



FILED
OFFICE OF THE CITY CLERK
OAKLAND

2019 JUL -3 AM 3:46

AGENDA REPORT

TO: Sabrina B. Landreth
City Administrator

FROM: Anne E. Kirkpatrick,
Chief of Police

SUBJECT: Citizens Options for Public
Safety Grant Fiscal Year 2018
Revised Spending Plan

DATE: June 24, 2019

City Administrator Approval

Date

7/2/19

RECOMMENDATION

Staff Recommends That The City Council Adopt A Resolution Authorizing The City Administrator, Or Designee, To: 1) Accept And Appropriate Three Hundred Thousand Dollars (\$300,000) Plus Accrued Interest Earnings, Of The Fiscal Year (FY) 2018 State Of California "Citizens Options For Public Safety" (State Cops Grant XXI) To Purchase A Use Of Force Training Simulator And Two (2) Motorcycles.

EXECUTIVE SUMMARY

The Oakland Police Department (OPD) has been awarded \$651,743 by the State of California Legislature for the FY 2018 Citizens' Option for Public Safety Grant (State COPS Grant XXI). OPD originally planned to use these grant funds to purchase a Mobile Command Vehicle, a BearCat Armored Vehicle, and officer trauma packs. The City Council on May 21, 2019 adopted Resolution No. 87707 C.M.S. which authorizes accepting and appropriating the grant funds for the mobile command vehicle and officer trauma plates – but not for the BearCat armored vehicle. OPD has now revised its spending plan for the remaining \$300,000, to purchase two patrol motorcycles and a virtual training simulator system.

BACKGROUND/LEGISLATIVE HISTORY

The report "Citizens Options for Public Safety Grant Fiscal Year 2018 Supplemental Report" was presented to the Public Safety Committee (PSC) of the Oakland City Council on April 23, 2019, and to the City Council on May 21, 2019. Staff recommended that the City Council adopt a resolution Authorizing The City Administrator, Or Designee, to:

1. Accept and Appropriate The Fiscal Year (FY) 2018 State Of California "Citizens Options For Public Safety" (State COPS Grant XXI) Allocation In The Amount Of \$651,743 Plus Accrued Interest Earnings; and
2. Purchase: a) a Mobile Command Vehicle; b) a BearCat Armored Vehicle; and c) Officer Trauma Plate Packs.

Item: _____
City Council
July 16, 2019

The City Council on May 21, 2019 adopted Resolution No. 87707 C.M.S. which authorizes accepting and appropriating the State COPS XXI funds of \$651,743 (plus accrued interest earnings) and authorizes purchase of two of the three requested items: the mobile command vehicle and the officer trauma plates. Resolution No. 87707 C.M.S. does not authorize the purchase of a BearCat Armored Vehicle. Therefore, OPD must repurpose the remaining \$300,000 in State COPS Grant XXI funds.

ANALYSIS AND POLICY ALTERATIVES

OPD wishes to use the remaining \$300,000 in grant funds to purchase two motorcycles as well as a Use of Force training simulator called the VirTra (Virtual Interactive Coursework Training Academy). Two new fully equipped motorcycles for OPD's motor patrol will cost approximately \$80,000; the VirTra Simulator will cost approximately \$220,000.

Motorcycles

OPD plans to purchase two (2) new motorcycles estimated at forty thousand dollars (\$40,000) per motorcycle, to be used by its Traffic division. The new motorcycles will feature an anti-lock braking system (ABS) which prevents the rear wheel from locking during emergency braking; ABS also cuts the distance needed to stop by 50 percent. These new motorcycles provide a greater level of safety for motor patrol officers. Almost every accident involving motorcycles is related to rear wheel locking and skidding into other vehicles.

OPD currently has 42 motorcycles, but only eight (8) are equipped with ABS brakes; five of the motorcycles have outlived their usefulness and are only used by OPD for basic training. The remaining 36 motorcycles date from 2005 or later, with thousands of miles on each vehicle. Service malfunctions can result in inoperability which requires officers to rely on other motorcycles to patrol the streets.

VirTra Simulator

The Virtual Interactive Coursework and Training Academy (VirTra 300 LE-1) simulator uses five interconnected screens to create fully immersive active engagements in a 300 degree wide screen environment surrounding the trainees. Multi-directional audio and seamless real video create an environment and situation that will challenge trainees to become more acquainted with real-life scenarios that can occur while policing. The system is delivered with law enforcement content library, a backup system, and needed audio and projection equipment. The system is configurable to fit in a variety of spaces (with minimum requirements) and can be installed at the Police Administration Building.

Virtual Instructor scenarios teach, train, test and sustain methodology to ensure participants dynamically absorb information to facilitate long term transfer of critical psycho-motor skills. The simulator purchase also includes the Advanced Trainer Certification Course (ATCC), which is a 40-hour high demand course on how to incorporate video simulation into your training program properly and successfully (e.g. "The Science of Simulation Training" and "Train the Operator

Certification" coursework). Staff believe that this training simulator will complement its existing Use of Force and de-escalation POST¹-certified training curricula.

Time Urgency

OPD must allocate the remaining \$300,000 in State COPS XXI grant funding or relinquish these funds. The City Council on May 21, 2019, in adopting Resolution No. 87707 C.M.S., requested that OPD come back to the City Council with a revised spending plan for the State COPS XXI grant prior to the 2019 summer recess. This report and accompanying resolution is responsive to this request.

FISCAL IMPACT

The table below summarizes the total spending plan for the State COPS XXI grant funds of \$651,743: 1) the \$351,743 in already authorized spending; and 2) the new spending plan for the remaining \$300,000 in grant funds.

Item	Amount	Approved by Council already
Mobile Command Vehicle	\$331,000	Yes
VirTra Simulator	\$220,000	No
Motorcycles (2)	\$80,000	No
300 Officer Trauma Plate packs	\$20,743	Yes
Total	\$651,743	

¹ POST = California Board of Police Officer Standards and Testing

Item: _____
City Council
July 16, 2019

PUBLIC OUTREACH/INTEREST

There was no public outreach for the preparation of this report beyond the standard noticing procedures. There is public interest as funds will be used to enhance public and officer safety, and to improve community-police relations.

COORDINATION

This report was reviewed by the Office of the City Attorney as well as the Budget Bureau.

SUSTAINABLE OPPORTUNITIES

Economic: Whenever possible, equipment used for this project will be purchased locally.

Environmental: There are no environmental concerns associated with this report.

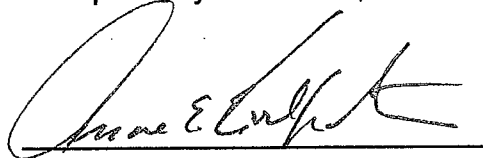
Social Equity: The services provided through this initiative will assist the community through improved policing services, which benefit all Oakland residents and visitors.

ACTION REQUESTED OF THE CITY COUNCIL

Staff Recommends That The City Council Adopt A Resolution Authorizing The City Administrator, Or Designee, To: 1) Accept And Appropriate Three Hundred Thousand Dollars (\$300,000) Plus Accrued Interest Earnings, Of The Fiscal Year (FY) 2018 State Of California "Citizens Options For Public Safety" (State Cops Grant XXI) To Purchase A Use Of Force Training Simulator And Two (2) Motorcycles.

For questions regarding this report, please contact Donneshia Nell Wallington, OPD, Fiscal Services Manager at (510)238-3288.

Respectfully submitted,



Anne. E. Kirkpatrick
Chief of Police
Oakland Police Department

Reviewed by:
Donneshia Nell Wallington, Fiscal Manager
OPD, Fiscal Services Division

Bruce Stoffmacher, Acting Police Services Manager
OPD, Research and Planning Unit, Training Division

Prepared by:
Molly Giesen-Fields, Grant Coordinator
OPD, Fiscal Division

2019 JUL -3 AM 3:40


City Attorney's Office

OAKLAND CITY COUNCIL

RESOLUTION NO. _____ C.M.S.

RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR, OR DESIGNEE, TO ACCEPT AND APPROPRIATE THREE HUNDRED THOUSAND DOLLARS (\$300,000) PLUS ACCRUED INTEREST EARNINGS, OF THE FISCAL YEAR (FY) 2018 STATE OF CALIFORNIA "CITIZENS OPTIONS FOR PUBLIC SAFETY" (STATE COPS GRANT XXI) TO PURCHASE A USE OF FORCE TRAINING SIMULATOR AND TWO POLICE MOTORCYCLES

WHEREAS, the State Legislature has estimated that funds in the amount of six hundred fifty-one thousand seven hundred forty-three dollars (\$651,743) would be allocated in "pass-through" funding for the FY2018 State of California's "Citizen's Options for Public Safety" Grant (State COPS Grant XXI) which will be distributed to Alameda County and then transferred to the City of Oakland Police Department (OPD); and

WHEREAS, the City Council on May 21, 2019 adopted Resolution No. 87707 C.M.S. which authorized accepting and appropriating the State COPS XXI funds of three hundred fifty one thousand seven hundred forty three dollars (\$351,743) (plus accrued interest earnings) and authorizes purchase of a mobile command vehicle and officer trauma plates; and

WHEREAS, OPD has a remaining three hundred thousand dollars (\$300,000) in State COPS XX1 funding; and

WHEREAS, funds must be used to support front-line police operations and must supplement, not supplant existing police funding; and

WHEREAS, funds will be used to purchase new state of the art motorcycles as well as a virtual training platform and related training modules and support; and

WHEREAS, the City of Oakland has entered into a Memorandum of Understanding (MOU) with ACSO since 2005 for the purpose of administering JAG grant funds; and

WHEREAS, in the past five years, City Council approved Resolution No. 87138 C.M.S., Resolution No. 86530 C.M.S., Resolution No. 86313 C.M.S, Resolution No. 84863 C.M.S., Resolution No. 84218 C.M.S., and Resolution No. 87707 C.M.S. to accept and appropriate State COPS Grant funds; and

WHEREAS, funds for this grant will be allocated in the State of California Grant Fund (2158); Fiscal Services Division Org (106510); State COPS XXI Project (1004229); Agency-wide Administration Program (PS01); therefore be it

RESOLVED: That the City Council authorizes the City Administrator or designee to accept and appropriate the State COPS Grant XXI allocation in the amount of three hundred thousand dollars (\$300,000) plus accrued interest earnings; and be it

FURTHER RESOLVED: That the City Council hereby authorizes the City Administrator or designee, to accept and appropriate additional funds received for the State COPS Grant XXI, up to ten thousand dollars (\$10,000), without returning to Council; and be it

FUTHER RESOLVED: That all contracts issued hereunder shall be reviewed and approved by the City Attorney for form and legality and copies shall be placed on file in the City Clerk's Office; and be it

FURTHER RESOLVED: That the City Administrator, or designee, is hereby authorized to complete all required negotiations, certifications, assurances and documentation required to accept, modify, or extend the State COPS Grant XXI.

IN COUNCIL, OAKLAND, CALIFORNIA,

PASSED BY THE FOLLOWING VOTE:

AYES - FORTUNATO BAS, GALLO, GIBSON MCELHANEY, KALB, REID, TAYLOR, THAO AND PRESIDENT KAPLAN

NOES -

ABSENT -

ABSTENTION -

ATTEST: _____
LATONDA SIMMONS
City Clerk and Clerk of the Council of the
City of Oakland, California