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AGENDA REPORT

TO: DEANNA J. SANTANA
CITY ADMINISTRATOR

FROM: Sara Bedford

SUBJECT: 2012-2014 PATH STRATEGY

DATE: July 22, 2012

City Administrator

Date

Approval

6/28/12

COUNCIL DISTRICT: City-Wide

RECOMMENDATION

Staff recommends that the City Council adopt a resolution authorizing the City Administrator 1) to enter into grant agreements with agencies selected under the city of Oakland's 2012-2014 application process for the Permanent Access To Housing (PATH) Strategy to provide housing and homeless services to the homeless (for an allocations amount of not more than \$1,560,944.67), second year of PATH funding (2013-2014) contingent upon funding available; 2) to allocate \$818,750 in Alameda County grant funds and City General Purpose Funds as match funding for the City's Supportive Housing Programs (\$2,331,862) funded by the U.S. Department of Housing & Urban Development (HUD); 3) to allocate up to \$210,054.79 to cover 2012-2013 lease costs at the Matilda Cleveland Transitional Housing Facility, the City's annual obligation to the Alameda County EveryOne Home Strategy and Alameda County Homeless Management Information System, an agreement with Alameda County Community Food Bank for up to \$100,000 for the City's Food Distribution Program, and other costs under the City's Hunger Program/Food Distribution; 4) to enter into a grant agreement with Anka Behavioral Health for the 2012-2013 Oakland Temporary Winter Shelter for up to \$315,243; and 5) to negotiate funding arrangements between Alameda County Housing Authority and/or Alameda County Behavioral Health Care Services, and/or Social Services Agencies to best leverage funds and resources that will benefit City's 2012-2013 Permanent Access To Housing Strategy and Temporary Winter Shelter Program participants

EXECUTIVE SUMMARY

Staff seeks Oakland City Council approval to execute 2012-2014 Permanent Access To Housing (PATH) Strategy grant agreements, including the Homeless Mobile Outreach Program, with the second year of each grant agreement contingent upon available funding. Upon close-out of 2011/2012 contracts, staff will determine available funding for additional funding to be released through a Request For Proposals (RFP) process to increase housing and housing services to the homeless and near homeless in Oakland. [In addition staff recommends Oakland City Council

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approval to negotiate, and/or to fund service arrangements with Alameda County Offices of Social Services, Housing & Community Development and Behavioral Health that will benefit and potentially expand the capacity of Oakland PATH Strategy to better serve the homeless and near homeless of Oakland.]

Also included in this report is a request for Oakland City Council Approval to accept grants from the City of Berkeley and Alameda County for the City's Oakland Temporary Winter Shelter, with City share of this project pending availability of funds as identified out of the City Administrator's Office and/or the City's Community Housing Services Division. Said funds made available will support a grant agreement with Anka Behavioral Health to administer the City's Oakland Temporary Winter Shelter (OTWS) and support necessary facility rehabilitation costs.

The City receives over \$3 million in U.S. Housing & Urban Development (HUD) Supportive Housing Program (SHP) funding. Each SHP grant requires a Grantee match. Staff has identified fund match resources and seeks approval to allocate these sources to the perspective SHP providers as mandated by HUD under the SHP grants.

The City participates in the Alameda County EveryOne Home Homeless Management Information System (HMIS) planning and implementation as well as a County-wide application collaboration for the HUD Continuum of Care funding application. This collaborated application effort brings in approximately \$27 million into Alameda County to house and serve the homeless. Approximately \$8 million directly benefits non-profit agencies in Oakland, and approximately \$3 million directly benefits the City's SHPs. As part of the collaborative each participating jurisdiction must provide financial support for the operation of the EveryOne Home HMIS and EveryOne Home HUD Continuum of Care Application process. The City's annual commitment is approximately \$51,000.

Lastly staff seeks approval to execute contracts and allocations as indicated under the Cost Summary portion of this report for miscellaneous programs and activities administered by the Department of Human Services, Community Housing Services Division.

Total allocations for recommended actions are for not more than \$ 2,923,807.46. Any additional allocations are contingent upon service and fund sources negotiated between the City and Alameda County Offices for PATH services.

OUTCOME

Authorizing staff's recommendations included in this report and the attached Oakland City Council Resolution will ensure level, if not greater success compared to 2010/11 outcomes referenced below, for Oakland programs benefitting the homeless and near homeless for the 2012-2013 and 2013-2014 fiscal years.

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Community Housing Services continues to explore and pursue untapped or non-traditional funding and/or collaboration opportunities that enhance Oakland's PATH Strategy to end homelessness. Currently, the division is embarking on an excellent opportunity to further partner with Alameda County Housing & Community Development, Alameda County Behavioral Health Services and Alameda County Social Services to better leverage Oakland PATH services. Providing for more efficient distribution of Oakland and Alameda County funds benefitting like-populations and further resulting in more funds available to the City to support rapid rehousing, homeless prevention, shelter diversion, benefits and employment assistance and other needed services to assist people from living on the streets to safe, stable and healthy housing conditions.

Performance

During the 2010-2011 program/fiscal year:

PATH Strategy:

- 2,304 homeless or near homeless persons were served through Oakland's PATH Strategy¹.
- Of the 2,304 served with shelter, rapid rehousing, rental assistance and other supportive services, 247 obtained or maintained transitional housing and 912 obtained or maintained permanent housing

Supportive Housing Programs

- 115 families received transitional housing and services, assisting families into stable living situations
- 83 of the 115 families served exited the SHP into permanent housing

Oakland Temporary Winter Shelter & Hunger Programs

- 154 individuals served at the OTWS, receiving services and shelter from inclement, wet and cold winter weather
- Approximately 5,500 households were recipients of the City's Hunger/Food Distribution program, yielding over 317,000 meals through food distributions and special events

For 2012-2013 and 2013-2014, repeat performance of these outcomes is achievable. With additional resources negotiated between Oakland and Alameda County offices, the potential to exceed past performance of the City's homeless programs is attainable.

¹ PATH totals presented here include services provided through PATH grant agreements, OPRI (Oakland PATH Rehousing Initiative), Homeless Mobile Outreach, and Oakland Temporary Winter Shelter.

BACKGROUND/LEGISLATIVE HISTORY

PATH Strategy

May 8, 2007, Oakland City Council accepted and approved the Oakland Permanent Access To Housing (PATH) Strategy, a companion to the Alameda Countywide EveryOne Home Plan to end homelessness in Oakland and Alameda County. An online copy of the PATH Strategy is available at <http://www2.oaklandnet.com/oakcal/groups/dhs/documents/report/oak022659.pdf>.

The overarching strategy articulated in PATH and EveryOne Home is to shift the approach to homelessness problem away from managing it and towards solving it. Key elements of this shift include transitioning from emergency shelter and services towards the acquisition, development and operation of permanent affordable and supportive housing, and the restructuring and refinement of homelessness prevention activities, including new initiatives to prevent people from being discharged from publicly funded systems into homelessness, and to ensure that people who do become homeless are rehoused as rapidly as possible.

The PATH Strategy took place of the City of Oakland's obsolete Oakland Citywide Continuum of Care Plan. PATH and EveryOne Home grew out of the recognition by community leaders, City and County staff, providers and consumers that, while Alameda County and its cities have a long history of innovative and successful programs to address the housing needs of people who are homeless and/or those with special needs, simply continuing with a "continuum of care" approach was not going to result in ending homelessness. The Plan also grew out of an emerging understanding that the human and financial costs of homelessness are enormous. The costs of not solving this problem are great and borne by everyone: by people who are in crisis because they have no place to live, and by the entire community in the form of diminished community well-being, including the financial burden of paying for emergency and social services that generally do not end homelessness for those served.

PATH and Everyone Home are intended to guide City policies and how resources are used to end homelessness. The PATH Strategy employs a Housing First approach to ending homelessness. The Housing First approach is commonly implemented through four primary stages:

1. Crisis Intervention and Short-Term Stabilization
2. Screening, Intake and Needs Assessment
3. Provision of Housing Resources
4. Provision of Case Management

In order to implement these four stages, the PATH Strategy focuses on both housing development activities to provide needed housing resources, and realignment of the service delivery system to support the transition to a Housing First approach.

PATH Strategy implementation priorities are summarized as follows:

1. Housing Resources
2. Rapid Re-Housing Services
3. Preventing Homelessness

The first full year of Oakland's PATH Strategy was administered in 2008/09, as approved by Oakland City Council No. 81494 C.M.S., passed on July 15, 2008. The PATH Strategy gradually shifted the City of Oakland's Plan To End Homelessness from a continuum of care homeless service delivery system to a permanent supportive housing system or "housing-first" model to end homelessness.

From Oakland City Council's acceptance and approval of Oakland's PATH Strategy, the Community Housing Services Division of the Department of Human Services, along with other City Departments has worked diligently in local, county-wide, and national settings to put in place the transitions, realignments and resource integration necessary to fully and effectively employ the objectives and achieve the desired outcomes of the Oakland PATH Strategy.

The 2008-2009 PATH Strategy funded five agencies with a total \$811,936 for homeless housing, housing services and support services. The PATH Strategy continues to grow in progress, and resources, increasing the housing inventory by sixty-eight units, with another 135 units to be complete by September 2013. For fiscal year 2011-2012, the Oakland City Council approved PATH Strategy funding allocations to ten agencies, for a total PATH allocation of \$1,400,196, per Oakland City Council Resolution No. 83459 C.M.S., passed on July 5, 2011. Additional funds leveraging PATH services were awarded under the City's Oakland PATH Re-entry Initiative (OPRI) for approximately \$890,000. City of Oakland continues to expand housing and homeless service resources to increase the success of the City's PATH Strategy to end homelessness in Oakland. These efforts will allow Oakland to leverage its services dollars to a greater extent and thereby increase discretionary funding for housing placement, rapid rehousing, and services in supportive housing.

Baseline funding for PATH currently is funded through Emergency Solutions Grant; a Federal formula grant annually awarded by the U. S. Department of Housing & Community Development, Community Development Block Grant, Oakland General Purpose Fund, Oakland Redevelopment Successor funds from the Enforceable Obligation Payment Schedule (for the Community Clean-up Corp project), and private donors. Potential partnering with key Alameda County offices to increase the capacity of PATH funds and best serve the homeless of Oakland prove to be promising for fiscal year 2012-2013. Leveraging possibilities, once in place can expand the success of the PATH Strategy.

Oakland's PATH Strategy programs are inclusive of the City's Oakland Temporary Winter Shelter, Homeless Mobile Outreach Program, and Community Clean Up Corp programs.

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Annually, CHS staff seeks for funds to support operations and miscellaneous cost of the City's OTWS. Alameda County and City of Berkeley continue to partner with the City in funding the winter shelter. However, the City's portion of OTWS operations costs (\$100,000) was taken out of the City's baseline budget, requiring staff reprogram funds that would otherwise support permanent supportive housing and services. In addition the OTWS site is in need of rehabilitation work in order to operate a safe and healthy environment for shelter clients and staff.

Supportive Housing Programs

The City of Oakland has annually received awards under the Federal Supportive Housing Program competitive SuperNOFA (Notice of Funding Availability) process to fund the City's Families In Transition (FIT) program, the Matilda Cleveland Transitional Housing Program (MCTHP), the Homeless Families Support Network (HFSN) and the Oakland Homeless Youth Housing Collaboration (OHYHC). These programs provide housing to families for up to 24 months with support services to assist families in reaching a sustainable level of self-sufficiency and, ultimately to prepare these families for permanent housing.

HUD's Supportive Housing Program requires a local funding match, and the City provides the match funds from its Emergency Housing Program's annual allocation in the amount of \$133,000 for FIT, funds from its Community Promotions Program for Service Organizations (CPPSO) annual allocation in the amount of \$52,750 for the MCTHP, and funds from an Alameda County grant to the City for the HFSN in the amount of \$250,000. The local match requirement for OHYHC is provided by the network of agencies contracted under OHYHC: East Oakland Community Project, Covenant House, and First Place For Youth. The East Oakland Community Project (EOCP) is the contracted agency under the FIT & MCTHP program. Anka Behavioral Health, Inc. is the contracted agency under the HFSN program.

Miscellaneous

The Matilda Cleveland Transitional Housing Program is located at 8314 MacArthur Boulevard, a 14 unit apartment complex with office space, leased by the City from Hope Housing, Inc at a rate of \$3,000/month or \$36,000/year; \$10,184 of the \$36,000 lease expense is covered by the annual SHP grant funds for the MCTHP. The balance (\$25,816) of the annual lease cost is generally covered by reprogrammed funds identified by Community Housing Services (CHS) staff

From the City of Oakland Adopted Annual Budget, an annual allocation of \$100,000 from its General Purpose Fund is allocated to the Hunger Program for food distributions to low-income households. Alameda County Community Food Bank provides the bulk of food supplies for each distribution under the City's Hunger Program, at a discounted rate. Staff annually seeks authorization to execute an Agreement between the City and Alameda County Community Food Bank, in the amount of \$100,000. Food distribution costs not covered by this agreement may be covered by a combination of competitive Community Development Block Grant funds (approximately \$24,900) and \$5,421.79 in donations made to the Hunger Program.

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The City participates in the Alameda County EveryOne Home Homeless Management Information System (HMIS) planning and implementation as well as a county-wide application collaboration for the HUD Continuum of Care funding. This collaborative application effort brings in approximately \$27 million into Alameda County to house and serve the homeless. Approximately \$8 million directly benefits non-profit agencies in Oakland, and \$3.8 million directly benefits the City's SHPs. As part of the collaborative, each participating jurisdiction must provide financial support for the operation of the EveryOne Home HMIS and EveryOne Home HUD Continuum of Care Application process. The City's annual commitment is approximately \$51,000.

The City annually receives donations to the City's Hunger and Community Clean Up Corp programs. City received \$10,000 during the 2011-2012 fiscal year from the Union Pacific Railroad, benefitting the Community Clean Up Corp/Homeless Mobile Outreach Program.

ANALYSIS

Oakland City Council authorization of staff recommendations included in this Council report and resolution supports objectives of the Oakland PATH Strategy, to increase housing opportunities for homeless persons, prevent homelessness and other housing crisis, deliver flexible services to support stability and independence of the City's homeless and near homeless populations.

Further, City Council's authorization to enter into funding arrangements and/or collaborations with Alameda County Social Services, Alameda County Housing & Community Development and/or Alameda County Behavioral Health Services supports the increased success of the Oakland PATH Strategy, potentially resulting in a substantial increase in resources that will benefit the City's homeless and near homeless populations through rapid rehousing, homeless prevention, shelter diversion, benefits and employment assistance and other needed services to assist people living on the streets into safe, stable and healthy housing condition.

General Purpose Fund allocations to the City's Matilda Cleveland Transitional Housing Program (MCTHP) and Families in Transition (FIT) programs, and Alameda County Social Services funds awarded to the City for the operation of the Homeless Families Support Network (HFSN), will be used to satisfy Federal grantee match requirements for each of these Supportive Housing Program (SHP) grants. As a result, Oakland will continue to receive \$3,034,358 in Federal SHP funds, leveraged with \$185,750 in City General Purpose Funds and \$250,000 in Alameda County funds granted to the City, to deliver transitional housing and support services to eligible families striving to prevent their households from becoming homeless or returning to a state of homelessness, as each family works towards the ultimate goal of obtaining stable housing and the resources necessary to maintain housing.

PUBLIC OUTREACH/INTEREST

The City entered into a consultation process from February through mid-March of 2012 for the Emergency Solutions Grant (HUD funds for the City's PATH Strategy). These discussions were held in a series of approximately eight meetings between February 1, 2012 – March 15, 2012 convened by the Alameda County EveryOne Home and Entitlement Jurisdictional staff (Oakland included). In addition to the discussion items referenced above, HPRP (Homeless Prevention & Rapid Rehousing Program)² providers and grantees provided feedback and evaluation of lessons learned from the administration of the soon-to-end HPRP, after which much of the proposed Emergency Solutions Grant(ESG) activities are modeled. HUD's review and assessment of HPRP outcomes to date and best use of dollars has governed HUD's expectations under the updated ESG that provides much of the funding for PATH activities recommend for funding in this report.

On May 1, 2012, the City of Oakland held a public hearing in the City Council Chambers covering the City's 2011-2012 Substantial Amendment to the Consolidated Annual Action Plan and the City's 2012-2013 Consolidated Annual Action Plan. A notice was published in the Oakland Tribune April 9, 2012 announcing the availability of the draft plans and the date, time and purpose of the public hearing. Said plans included 2012-2013 PATH Strategy planned activities. The City satisfied all public review and comment period requirements for the two plans referenced above.

COORDINATION

In preparation of the 2011-2012 Substantial Amendment to Oakland's Consolidated Annual Action Plan and the City's 2012-2013 Consolidated Annual Action Plan, the Community Housing Services Division of the Department of Human Services entered into consultation with Alameda County and the City of Oakland's Department of Housing and Community Development for the coordination of 2012-2013 PATH Strategy planning activities, including the coordination of the Public Review and presentation to Oakland City Council of said plans.

COST SUMMARY/IMPLICATIONS

Recommendations of this report is to fund up to the following amounts to the agencies listed below for the City's PATH Strategy, Supportive Housing Program match requirements, Hunger Program, annual lease cost for the Matilda Cleveland Transitional Housing program, and the City's annual commitment to the Alameda County EveryOne Home Plan and Homeless Management Information System.

² One-time funding awarded under the American Recovery and Reinvestment Act of 2009 (ARRA). ARRA funding for HPRP ends in July 2012.

Potential collaboration between the City and Alameda County offices may increase the City's capacity to provide additional units of rapid rehousing and/or homeless prevention to those living on the streets or those close to experiencing homelessness.

1. AMOUNT OF RECOMMENDATION/COST OF PROJECT:

Project Delivery	<i>Not more than \$2,923,807.46</i>
Construction (if applicable)	n/a
Contingency (if applicable)	n/a
Total Project Costs	\$ 2,923,807.46

2. COST ELEMENTS OF AGREEMENT/CONTRACT:

AGENCY	AMOUNT (NOT MORE THAN)
Building Futures for Women & Children	\$80,000.00
East Bay Community Recovery Center	\$15,000
East Bay Community Law Center	\$59,295.00
East Oakland Community Project	\$140,560.00
First Place For Youth	\$175,120.00
Homeless Action Center	\$71,073.00
Lifelong Medical Care	\$208,391.00
St. Mary's Center	\$100,033.00
Abode HMOP PATH	\$210,783.00
Operation Dignity HMOP PATH	\$240,000.00
PATH Implementation & Training - Kerry Abbott, Consultant	\$20,000.00
PATH Assistance – Leveraging Funds to Support Collaboration with Alameda County for PATH	\$166,669.87
City of Oakland Grantee Admln./Emergency Solutions Grant	\$ 74,019.80
PATH Grant Agreements & City ESG Grantee Admin.	\$1,560,944.67
SUPPORTIVE HOUSING PROGRAM MATCH FUNDS	AMOUNT
East Oakland Community Project 2012/2013 MCTHP	(up to) \$ 52,750
East Oakland Community Project 2012/2013 FIT	\$ 133,000
East Oakland Community Project 2013/2014 FIT	\$ 133,000
Anka Behavioral Health Inc. 2012/2013 HFSN	\$ 250,000
Anka Behavioral Health Inc. 2013/2014 HFSN	\$ 250,000
2012/2014 SHP Match Funds	\$818,750
MISCELLANEOUS	AMOUNT
C& L Produce - Hunger Program	\$ 32,053.79
Alameda County Community Food Bank- Hunger Program	\$100,000
Matilda Cleveland Lease (up to)	\$27,000
Alameda County EveryOne Home/HMIS	\$51,000
Anka - Oakland Temporary Winter Shelter (up to)	\$ 335,243.00
Miscellaneous	\$ 545,296.79
Total Allocations/Contracts (not less than)	\$ 2,924,991.46

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3. SOURCE OF FUNDING:

Funding to support the programs and activities presented in this report will come from the following sources:

I. PATH Strategy & Miscellaneous Fund Sources

SOURCE	AMOUNT	FUND PROJECT	PURPOSE
HUD 2012 HEARTH Emergency Solutions Grant	\$ 607,091.00	2103.78411.54912.G419010.SC22	2012-2013 PATH Strategy
HUD 2011 HEARTH Emergency Solutions Grant - Substantial Amendment	\$ 182,799.87	2103.78411.54912.G418910.SC22	2012-2013 PATH Strategy
HUD 2012/2013 Community Development Block Grant	\$ 336,150.00	2108.78411.54912.G417210.SC22	2012-2013 PATH Strategy
2012/2013 City General Purpose Fund Emergency Housing Program	\$ 115,000.00	1010.78411.54912.A419610.SC22	2012-2013 PATH Strategy
2012/2013 CITY General Purpose Fund Homeless Mobile Outreach Program	\$ 179,310.00	1010.78411.54912.A419810.SC22	2012-2013 PATH Strategy/Homeless Mobile Outreach
HUD Emergency Shelter Grant 2007 Carry Forward	\$ 53,206.00	2103.78111.54912.G309210.SC22 <i>(funding to be determined during the City's Budget Carry-Forward process)</i>	2012-2013 PATH Strategy
Emergency Housing Program Carry Forward	\$13,368.00	1010.78111.52911.G168410.SC22	2012-2013 PATH
Reprogrammed 11-12 City General Purpose Fund - Families In Transition Match	\$ 23,354.23	1010.78111.54912.G361910.SC22	2012-2013 PATH, MCTHP Lease, Alameda County Everyone Home & HMIS
2010/2011 General Purpose Fund-Community Promotions Program for Service Organizations Carry Forward	\$ 734.00	1010.78111.54912.G304920.SC22	2012-2013 PATH, MCTHP Lease, Alameda County Everyone Home & HMIS
2010/2011 City General Purpose Fund Carry Forward - Homeless Mobile Outreach Program	\$ 54,310.00	1010.78111.54912.G363510.SC 22	2012-2013 PATH, MCTHP Lease, Alameda County Everyone Home & HMIS
2012/2013 PATH Strategy Subtotal	\$1,565,323.10		
HUD 2012 HEARTH Emergency Solutions Grant	\$ 49,223.63	2103.78411.Various.G419010.SC22	City Administration

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HUD 2011 HEARTH Emergency Solutions Grant - Substantial Amendment	\$ 24,796.18	2103.78411.Various.G418910.SC22	City Administration
2012/2013 PATH City Admin	\$ 74,019.80		
2012/2013 PATH Contracts, EveryOne Home, HMIS & City Admin.	\$1,639,342.91		

Table above lists available fund sources to fund PATH Strategy contracts and activities, Matilda Cleveland lease costs, and the City's annual commitment to the Alameda County EveryOne Home Plan & Homeless Management Information System.

As mentioned earlier in this report, Community Housing Services is in partnership with Alameda County Offices (Behavioral Health, Social Services, and Housing & Community Development) to explore the potential of maximizing Oakland PATH and County funds by coordinating housing, service and fund sources to best serve and house the homeless in Oakland. The possibilities of this partnership will enable the City to make additional funds available for rapid rehousing assistance and services annually.

The Union Pacific Railroad has made annual contributions benefitting the City's Community Clean Up Corp program as part of the PATH Homeless Mobile Outreach Program. City expects a donation of approximately \$10,000 for the 2012-2013 program year. This award is generally made in January.

PATH allocations for the 2013-2014 will be contingent upon availability of City of Oakland, Alameda County, and other fund sources for the 2013-2014 fiscal year.

II. Supportive Housing Program Match

SOURCE	AMOUNT	FUND PROJECT	PURPOSE
City General Purpose Funds - Community Promotions Program for Service Organizations (CPPSO)	\$ 52,750.00	1010.78411.54912.A419410.SC22	Matilda Cleveland Transitional Housing Program - 2012-2013 Match Funds
HUD Supportive Housing Program	\$ 133,000.00	1010.78411.54912.A419510.SC22	Families In Transitional/Scattered Sites Transitional Housing Program 2012-2013 Match Funds
HUD Supportive Housing Program	\$ 133,000.00	1010.78411.54912.A419610.SC22	Families In Transitional/Scattered Sites Transitional Housing Program 2013-2014 Match Funds
Alameda County Social Services	\$ 250,000.00	2160.78411.54912.H80610.SC22	Homeless Families Support Network - 2012-2013 Match Funds
Alameda County Social Services	\$ 250,000.00	2160.78411.54912.H80610.SC22	Homeless Families Support Network - 2013-2014 Match Funds
2012/2014 SHP Match Funds	\$818,750.00		

Fund sources in Table above will support Supportive Housing Program grant match requirements for the City's 2012-2013 and 2013-2014 transitional housing programs listed under the "Purpose" column above. These funds will be allocated to East Oakland Community Project for the Malilda Cleveland Transitional Housing and Families In Transition Programs and to Anka Behavioral Health, Inc. for the Homeless Families Support Services Program.

III. Oakland Temporary Winter Shelter

SOURCE	AMOUNT	FUND PROJECT	PURPOSE
Alameda County Housing & Community Development	\$ 139,243.00	2160.78411.54912.G417910.SC22	Oakland Temporary Winter Shelter
City of Berkeley	\$ 76,000.00	2994.78411.54912.G417610.SC22	Oakland Temporary Winter Shelter
2011/2012 Temporary Winter Shelter Carry Forward	\$ 14,242.00	1.2160.78411.54912.G417810.SC22	Oakland Temporary Winter Shelter
City of Oakland Match to Berkeley and Alameda County Grants for Oakland Temporary Winter Shelter	\$ 85,758.00	To Be Determined	Oakland Temporary Winter Shelter
Emergency Housing Program Carry Forward	\$20,000.00	1010.78111.52911.G168410.SC22	Oakland Temporary Winter Shelter Rehabilitation Work
2012/2013 OTWS Operations & Rehabilitation Costs	\$335,243.00		

The City expects continued and level funding from Alameda County and the City of Berkeley (as listed in Table above) to support the City's Oakland Temporary Winter Shelter (OTWS). For the past few years, the City has not budgeted its \$100,000 share of OTWS costs in the City's Adopted Budget. Community Housing Services (CHS) Division has managed in the past to reprogram funds to cover the \$100,000 budget gap. For the 2012/13 program year, CHS has identified \$14,242 to support the City share of the 2012/13 OTWS. CHS is in communication with the Oakland City Administrator's Office with regards to covering the balance of \$85,758 (of the full \$100,000 City of Oakland share of OTWS costs) for 2012/2013 program year.

IV. Hunger Program

SOURCE	AMOUNT	FUND PROJECT	PURPOSE
2012/2013 Community Development Block Grant	\$ 24,900.00	2108.78411.54912.A420010.SC22	Hunger Program
Hunger Program Donations	\$ 5,421.79	2994.78111.54912.P29635.SC22	Hunger Program
2012/2013 General Purpose Fund - Hunger Program	\$ 100,000.00	1010.78111.52911.A420010.SC22	Hunger Program
2010/2011 General Purpose Fund-CPPSO Carry Forward	\$ 1,732.00	1010.78111.54912.G304920.SC22	Hunger Program
Total Hunger Program	\$ 132,053.79		

Funds listed in Table above support the 2012-2013 Hunger program contracts and activities.

4. FISCAL IMPACT:

The City receives approximately \$5.6 million dollars to deliver shelter, housing and services to the homeless, near-homeless and low-income through PATH and SHP programs. Upon City Council approval of this report and resolution, the City of Oakland will provide out of its General Purpose Funds, a 14% match (\$779,576) or leverage to the \$5.6 million received from Federal, City of Berkeley, Alameda County and Oakland Housing Authority dollars dedicated to these programs. Of the \$779,576 in General Purpose Funds recommended in this report, \$113,758 comes from program savings. \$85,758 of the \$779,576 to support the Oakland Temporary Winter Shelter has not been identified to date.

City of Oakland is wisely leveraging its limited funding to continue the provision of housing and services to the homeless, near homeless, and low income populations of Oakland. Possibilities continue to expand as the City's Community Housing Services Division moves forward in solidifying partnership with Alameda County Offices (Social Services, Housing & Community Development, and Behavioral Health) to better leverage current resources.

PAST PERFORMANCE, EVALUATION AND FOLLOW-UP

For a review period of July 1, 2011 through March 31, 2012, agencies recommended for PATH funding under this report have met, and in some cases exceeded expected outcomes and performance measures. Agencies recommended for funding under all other portions of this report have adequately performed contracted scopes of service and are eligible for fund allocations submitted in this report.

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SUSTAINABLE OPPORTUNITIES

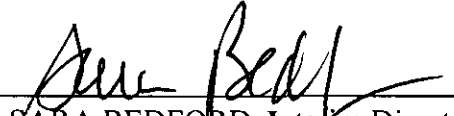
Economic: As noted in the report, all funds identified this report are for the purpose of providing housing and services to the homeless to eliminate and prevent homelessness. Such outcomes are achieved through rapid rehousing assistance, homelessness prevention, transitional housing, shelter services, homeless encampment services, outreach and the like.

Environmental: The provision of housing for at-risk and homeless persons is intended to address the environmental degradation caused by homeless families and individuals precariously housed or living on the streets.

Social Equity: The expenditure of these funds is targeted to the most vulnerable and at-risk populations in this City and is providing essential and basic human services, housing and support.

For questions regarding this report, please contact Susan Shelton, Community Housing Services Manager, at 238-6186.

Respectfully submitted,


SARA BEDFORD, Interim Director
Department of Human Services

Reviewed by:
Susan Shelton, Community Housing Manager

Prepared by:
Gregory D. Garrett, Housing Development Coordinator
Community Housing Services Division

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OAKLAND CITY COUNCIL

Approved as to Form and Legality


City Attorney

RESOLUTION No. _____ C.M.S.

Introduced by Councilmember _____

A RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR 1) TO ENTER INTO GRANT AGREEMENTS WITH AGENCIES SELECTED UNDER THE CITY OF OAKLAND'S 2012-2014 APPLICATION PROCESS FOR THE PERMANENT ACCESS TO HOUSING (PATH) STRATEGY TO PROVIDE HOUSING AND HOMELESS SERVICES TO THE HOMELESS (FOR AN ALLOCATIONS AMOUNT OF NOT MORE THAN \$1,560,944.67), SECOND YEAR OF PATH FUNDING (2013/14) CONTINGENT UPON FUNDING AVAILABLE; 2) TO ALLOCATE \$818,750 IN ALAMEDA COUNTY GRANT FUNDS AND CITY GENERAL PURPOSE FUNDS AS MATCH FUNDING FOR THE CITY'S SUPPORTIVE HOUSING PROGRAMS (\$2,331,862) FUNDED BY THE U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT (HUD); 3) TO ALLOCATE UP TO \$210,054.79 TO COVER 2012-2013 LEASE COSTS AT THE MATILDA CLEVELAND TRANSITIONAL HOUSING FACILITY, THE CITY'S ANNUAL OBLIGATION TO THE ALAMEDA COUNTY EVERYONE HOME STRATEGY AND ALAMEDA COUNTY HOMELESS MANAGEMENT INFORMATION SYSTEM, AN AGREEMENT WITH ALAMEDA COUNTY COMMUNITY FOOD BANK FOR UP TO \$100,000 FOR THE CITY'S FOOD DISTRIBUTION PROGRAM, AND OTHER COSTS UNDER THE CITY'S HUNGER PROGRAM/FOOD DISTRIBUTION; 4) TO ENTER INTO A GRANT AGREEMENT WITH ANKA BEHAVIORAL HEALTH FOR THE 2012-2013 OAKLAND TEMPORARY WINTER SHELTER FOR UP TO \$315,243; AND 5) TO NEGOTIATE FUNDING ARRANGEMENTS BETWEEN ALAMEDA COUNTY HOUSING AUTHORITY AND/OR ALAMEDA COUNTY BEHAVIORAL HEALTH CARE SERVICES, AND/OR SOCIAL SERVICES AGENCIES TO BEST LEVERAGE FUNDS AND RESOURCES THAT WILL BENEFIT CITY'S 2012-2013 PERMANENT ACCESS TO HOUSING STRATEGY AND TEMPORARY WINTER SHELTER PROGRAM PARTICIPANTS

WHEREAS, On May 8, 2007, Oakland City Council accepted and approved the Oakland Permanent Access To Housing (PATH) Strategy, a companion to the Alameda Countywide EveryOne Home Plan to end homelessness in Oakland; and

WHEREAS, the City released a request for applications under the 2012-2014 PATH Strategy and has selected agencies for funding and will release a PATH Request for Proposals (RFP) for additional PATH services; and

WHEREAS, the following agencies are recommended for funding for the 2012-2014 program years, with the second year contingent upon fund availability and RFP amount released contingent upon funds approved in this resolution and Community Housing Services homeless housing/service grant agreement balances at the close out of FY 2011-2012:

PATH STRATEGY ALLOCATIONS

AGENCY	AMOUNT (NOT MORE THAN)
Building Futures for Women & Children	\$80,000.00
East Bay Community Recovery Center	\$15,000
East Bay Community Law Center	\$59,295.00
East Oakland Community Project	\$140,560.00
First Place For Youth	\$175,120.00
Homeless Action Center	\$71,073.00
Lifelong Medical Care	\$208,391.00
St. Mary's Center	\$100,033.00
Abode HMOP PATH	\$210,783.00
Operation Dignity HMOP PATH	\$240,000.00
PATH Implementation & Training - Kerry Abbott,	\$20,000.00
PATH Assistance – Leveraging Funds to Support Collaboration with Alameda County for PATH	\$166,669.87
City of Oakland Grantee Admin./Emergency Solutions Grant	\$ 74,019.80
PATH Grant Agreements & City ESG Grantee Admin.	\$1,560,944.67

; and

WHEREAS, funds to support the 2012-2013 PATH Strategy are available in the following projects:

2012-2013 PATH STRATEGY FUNDS

SOURCE	FUND PROJECT	AMOUNT
HUD 2012 HEARTH Emergency Solutions Grant	2103.78411.54912.G419010.SC22	\$ 607,091.00
HUD 2011 HEARTH Emergency Solutions Grant - Substantial Amendment	2103.78411.54912.G418910.SC22	\$ 182,799.87
HUD 2012/2013 Community Development Block Grant	2108.78411.54912.G417210.SC22	\$ 336,150.00
2012/2013 City General Purpose Fund Emergency Housing Program	1010.78411.54912.A419610.SC22	\$ 115,000.00
2012/2013 CITY General Purpose Fund Homeless Mobile Outreach Program	1010.78411.54912.A419810.SC22	\$ 179,310.00
HUD Emergency Shelter Grant 2007 Carry Forward	2103.78111.54912.G309210.SC22 (funding to be determined during the City's Budget Carry-Forward process)	\$ 53,206.00
Emergency Housing Program Carry Forward	1010.78111.52911.g168410.SC22	\$13,368.00
HUD 2012 HEARTH Emergency Solutions Grant City Admin	2103.78411.G419010.SC22	\$ 49,223.63
HUD 2011 HEARTH Emergency Solutions Grant - Substantial Amendment City Admin	2103.78411.G418910.SC22	\$ 24,796.18
2012/2013 PATH Strategy		\$1,560,944.67

Second year of PATH funding (2013/14) contingent upon level funding available in fy 2013/14; and

WHEREAS, the City is the annual recipient of funds awarded by the U.S. Department of Housing & Urban Development (HUD) under the Supportive Housing Program (SHP) for the City's Matilda Cleveland Transitional Housing Program (MCTHP)-\$259,824, Families In Transition/Scattered Sites Program (FIT)-\$245,146, Homeless Families Support Network (HFSN)-\$1,829,618 and Oakland Homeless Youth Housing Collaborative (OHYHC)-699,770; and

WHEREAS, HUD requires the City as the SHP grantee to match SHP grant allocations for support services and operations under SHP grants awarded to the City's MCTHP, FIT and HFSN program and required match fund sources are available in the following projects for the 2012-2013 and 2013-2014 SHP:

SUPPORTIVE HOUSING PROGRAM 2012-2013 MATCH FUNDS

SOURCE	FUND PROJECT	AMOUNT
City General Purpose Funds – 2012/2013 Community Promotions Program for Service Organizations (MCTHP Match)	1010.78411.54912.A419410.SC22	\$ 52,750
City General Purpose Funds – 2011/2012 Emergency Housing Program (FIT Match)	1010.78411.S4912.A419510.SC22	\$ 133,000
City General Purpose Funds – 2012-2013 Emergency Housing Program (FIT Match)	1010.78411.54912.A419610.SC22	\$ 133,000
Alameda County Social Services 2011/12 - (HFSN Match)	2160.78411.54912.H80610.SC22	\$ 250,000
Alameda County Social Services-2012/2013- (HFSN Match)	2160.78411.54912.H80610.SC22	\$ 250,000
2012/2014 SHP Required Match Funds		\$818,750¹

; and

WHEREAS, it is recommended that said match funds for the 2012/2013 MCTHP and the 2012/2014 FIT and HFSN programs are allocated to the following agencies for said program years:

AGENCY/PROGRAM	FUND PROJECT	AMOUNT
East Oakland Community Project 2012/2013 MCTHP	1010.78411.54912.A419410.SC22	\$ 52,750
East Oakland Community Project 2012/2013 FIT	1010.78411.54912.A419510.SC22	\$ 133,000
East Oakland Community Project 2013/2014 FIT	1010.78411.54912.A419610.SC22	\$ 133,000
Anka Behavioral Health Inc. 2012/2013 HFSN	2160.78411.54912.H80610.SC22	\$ 250,000
Anka Behavioral Health Inc. 2013/2014 HFSN	2160.78411.54912.H80610.SC22	\$ 250,000
2012/2014 SHP Match Funds		\$818,750

; and

¹ Fund match source for the 2013/2014 MCTHP will be submitted for approval following the adoption of the City's 2013/2015 City Budget.

WHEREAS, the City funds City's Hunger/Food Distribution Program, feeding more than 3,500 low-income persons per food distribution and the City has selected Alameda County Community Food Bank, C&L Produce and other food providers to provide local, competitively low priced foods for the City's food distributions, staff seeks authorization to allocate Hunger program funds for amounts up to:

HUNGER PROGRAM

GRANTEE/PROGRAM	FUND PROJECT	AMOUNT
Alameda County Community Food Bank- Hunger Program	1010.78111.52911.A420010.SC22 (2012/13 General Purpose Fund)	\$100,000
C& L Produce and Miscellaneous Food Distribution Providers/Expense - Hunger Program	2994.78111.54912.P29635.SC22 Hunger Program Donations	\$5,421.79
C& L Produce and Miscellaneous Food Distribution Providers/Expense - Hunger Program	1010.78111.54912.G304920.SC22 (CPPSO Carry Forward)	\$1,732
C& L Produce and Miscellaneous Food Distribution Providers/Expense - Hunger Program	2108.78411.54912.A420010.SC22 (2012/13 Community Development Block Grant)	\$24,900
2012/2013 Hunger Program		\$132,053.79

; and

WHEREAS, the City has annual commitments to cover \$36,000² in lease cost for the MCTHP and an annual commitment to the Alameda County EveryOne Home Plan and Homeless Management Information System up to \$51,000, staff recommends the following fund sources to cover these costs:

2012/2013 MATILDA CLEVELAND LEASE

SOURCE	FUND PROJECT	AMOUNT
2011/2012 City General Purpose Fund - Families In Transition Match	1010.7811.54912.G361910.SC22	\$ 23,354.23
2010/2011 City General Purpose Fund Carry Forward - Homeless Mobile Outreach Program	1010.78111.54912.G363510.SC22	\$ 2,461.77
2012/2013 Matilda Cleveland THP Lease		\$ 25,816.00

2012/2013 ALAMEDA COUNTY EVERYONE HOME & HOMELESS MANAGEMENT INFORMATION SYSTEM

SOURCE	FUND PROJECT	AMOUNT (up to)
2010/2011 City General Purpose Fund Carry Forward - Homeless Mobile Outreach Program	1010.78111.54912.G363510.SC	\$ 51,000.00

; and

² \$10,184 of this commitment is covered by HUD SHP funds awarded for the 2012-2013 MCTHP, fund project 2103.78411.53211.G41920.SC22

WHEREAS, funds are identified to support the 2012-2013 Oakland Temporary Winter Shelter, with additional funds to be identified prior to November 1, 2012 for the City's share of program cost, funds to support the OTWS are recommended to be allocated to Anka Behavioral Health, OTWS provider as follows:

2012-2013 OAKLAND TEMPORARY WINTER SHELTER

SOURCE	FUND PROJECT	AMOUNT
Alameda County Housing & Community Development	2160.78411.54912.G417910.SC22	\$ 139,243.00
City of Berkeley	2994.78411.54912.G417610.SC22	\$ 76,000.00
2011-2012 Temporary Winter Shelter Carry Forward	1.2160.78411.54912.G417810.SC22	\$ 14,242.00
City of Oakland Match	<i>To be determined prior to November 1, 2012</i>	\$ 85,758.00
Emergency Housing Program Carry Forward	1010.78111.52911.G168410.SC22 <i>(for facility Rehabilitation work)</i>	\$20,000.00
2012-2013 Oakland Temporary Winter Shelter	<i>(up to)</i>	\$335,243.00

; and

WHEREAS, staff seeks authorization to enter into grant agreement with Anka Behavioral Health, Inc. to operate the 2012/13 OTWS and for funds be set aside as follows for rehabilitation costs necessary to open and operate a safe winter shelter:

2012-2013 OAKLAND TEMPORARY WINTER SHELTER

GRANTEE or ACTIVITY	AMOUNT
Anka Behavioral Health, Inc. (for operation of OTWS)	\$ 315,243.00
OTWS Facility Rehabilitation Costs ³	\$ 20,000.00
2012/2013 Oakland Temporary Winter Shelter	\$ 335,243

; and

WHEREAS, Staff continues to explore additional funding streams and housing and services partnerships to best leverage limited funding to the PATH Strategy, staff seeks authorization to enter into partnership arrangements for services to be provided and/or funds to be coordinated between City of Oakland, Alameda County Social Services, Alameda County Behavioral Health, and/or Alameda County Housing & Community Development to increase the housing and service capacity of Oakland PATH Strategy outcomes for 2012-2014 and future program years; now, therefore, be it

RESOLVED: That the City Council authorizes allocations under this resolution and Council report for the 2012-2014 PATH Strategy for allocations not more than \$1,560,944.67 (including ESG City- Grantee Administration) with allocations from available HUD Emergency Solutions Grant (ESG), HUD Emergency Shelter Grant, City General Purpose Funds, and City Community Development Block Grant (CDBG) funds with second year of funding contingent upon funds available for 2013-2014; and be it

³ OTWS facility rehabilitation activities to be managed by City of Oakland and/or Anka Behavioral Health Inc.

FURTHER RESOLVED: That City Council authorizes the City to enter into grant agreements with the following agencies for the 2012/2014 PATH Strategy, with the second year contingent upon availability of funding:

AGENCY	AMOUNT (NOT MORE THAN)
Building Futures for Women & Children	\$80,000.00
East Bay Community Recovery Center	\$15,000
East Bay Community Law Center	\$59,295.00
East Oakland Community Project	\$140,560.00
First Place For Youth	\$175,120.00
Homeless Action Center	\$71,073.00
Lifelong Medical Care	\$208,391.00
St. Mary's Center	\$100,033.00
Abode HMOP PATH	\$210,783.00
Operation Dignity HMOP PATH	\$240,000.00
PATH Implementation & Training - Kerry Abbott,	\$20,000.00
PATH Assistance – Leveraging Funds to Support Collaboration with Alameda County for PATH	\$166,669.87
City of Oakland Grantee Admin./Emergency Solutions Grant	\$ 74,019.80
PATH Grant Agreements & City ESG Grantee Admin.	\$1,560,944.67

; and be it

FURTHER RESOLVED: Said PATH Strategy grant agreements will be funded up to \$1,560,944.67 from the following fund sources:

SOURCE	FUND PROJECT	AMOUNT
HUD 2012 HEARTH Emergency Solutions Grant	2103.78411.54912.G419010.SC22	\$ 607,091.00
HUD 2011 HEARTH Emergency Solutions Grant - Substantial Amendment	2103.78411.54912.G418910.SC22	\$ 182,799.87
HUD 2012/2013 Community Development Block Grant	2108.78411.54912.G417210.SC22	\$ 336,150.00
2012/2013 City General Purpose Fund Emergency Housing Program	1010.78411.54912.A419610.SC22	\$ 115,000.00
2012/2013 CITY General Purpose Fund Homeless Mobile Outreach Program	1010.78411.54912.A419810.SC22	\$ 179,310.00
HUD Emergency Shelter Grant 2007 Carry Forward	2103.78111.54912.G309210.SC22 (funding to be determined during the City's Budget Carry-Forward process)	\$ 53,206.00
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HUD 2012 HEARTH Emergency Solutions Grant City Admin	2103.78411.G419010.SC22	\$ 49,223.63
HUD 2011 HEARTH Emergency Solutions Grant - Substantial Amendment City Admin	2103.78411.G418910.SC22	\$ 24,796.18
2012/2013 PATH Strategy		\$1,560,944.67

; and be it

FURTHER RESOLVED: That the City Council authorizes the release of a Request For Proposals for additional services to be provided under the 2012-2014 PATH Strategy; and be it

FURTHER RESOLVED: That the City Council authorizes the City to enter into grant agreements with East Oakland Community Project and Anka Behavioral Health, Inc for City match funds as mandated by the U.S. Department of Housing & Urban Development (HUD) under the Supportive Housing Program grant supporting the City's 2012/2013 Matilda Cleveland Transitional Housing Program (MCTHP), 2012/2013 and 2013/2014 Families In Transition Program (FIT), and 2012/2013 and 2013/2014 Homeless Families Support Network (HFSN) as follows:

AGENCY/PROGRAM	FUND PROJECT	AMOUNT
East Oakland Community Project 2012/2013 MCTHP	1010.78411.54912.A419410.SC22	\$ 52,750
East Oakland Community Project 2012/2013 FIT	1010.78411.54912.A419510.SC22	\$ 133,000
East Oakland Community Project 2013/2014 FIT	1010.78411.54912.A419610.SC22	\$ 133,000
Anka Behavioral Health Inc. 2012/2013 HFSN	2160.78411.54912.H80610.SC22	\$ 250,000
Anka Behavioral Health Inc. 2013/2014 HFSN	2160.78411.54912.H80610.SC22	\$ 250,000
2012/2014 SHP Match Funds		\$818,750

; and be it

FURTHER RESOLVED: That the City Council authorizes the City to enter into a grant agreement with Anka Behavioral Health, Inc. for up to \$335,243 for the administration of the City's 2012/2013 Oakland Temporary Winter Shelter and necessary facility rehabilitation work to be completed with the following funds to support the OTWS grant agreement and rehabilitation work as follows:

SOURCE	FUND PROJECT	AMOUNT
Alameda County Housing & Community Development	2160.78411.54912.G417910.SC22	\$ 139,243.00
City of Berkeley	2994.78411.54912.G417610.SC22	\$ 76,000.00
2011-2012 Temporary Winter Shelter Carry Forward	1.2160.78411.54912.G417810.SC22	\$ 14,242.00
City of Oakland Match	<i>To be determined prior to November 1, 2012</i>	\$ 85,758.00
Emergency Housing Program Carry Forward	1010.78111.52911.G168410.SC22 <i>(for facility Rehabilitation work)</i>	\$20,000.00
2012-2013 Oakland Temporary Winter Shelter (up to)		\$335,243.00

; and be it

FURTHER RESOLVED: That City Council authorizes the following allocations and grant agreements to support the City's annual commitment to the Alameda County EveryOne Home Plan for up to \$51,000; Hunger program allocations and grant agreements for up to \$132,053.79, and lease cost for the MCTHP, payable to Hope Housing, Inc. from the following fund sources:

**2012/2013 ALAMEDA COUNTY EVERYONE HOME &
HOMELESS MANAGEMENT INFORMATION SYSTEM**

SOURCE	FUND PROJECT	AMOUNT (up to)
2010/2011 City General Purpose Fund Carry Forward - Homeless Mobile Outreach Program	1010.78111.54912.G363510.SC	\$ 51,000.00

HUNGER PROGRAM

GRANTEE/PROGRAM	FUND PROJECT	AMOUNT
Alameda County Community Food Bank- Hunger Program	1010.78111.52911.A420010.SC22 (2012/13 General Purpose Fund)	\$100,000
C& L Produce and Miscellaneous Food Distribution Providers/Expense - Hunger Program	2994.78111.54912.P29635.SC22 Hunger Program Donations	\$ 5,421.79
C& L Produce and Miscellaneous Food Distribution Providers/Expense - Hunger Program	1010.78111.54912.G304920.SC22 (CPPSO Carry Forward)	\$ 1,732
C& L Produce and Miscellaneous Food Distribution Providers/Expense - Hunger Program	2108.78411.54912.A420010.SC22 (2012/2013 Community Development Block Grant)	\$ 24,900
2012/2013 Hunger Program		\$132,053.79

2012/2013 MATILDA CLEVELAND LEASE

SOURCE	FUND PROJECT	AMOUNT
2011/2012 City General Purpose Fund - Families In Transition Match	1010.78111.54912.G361910.SC22	\$ 23,354.23
2010/2011 City General Purpose Fund Carry Forward - Homeless Mobile Outreach Program	1010.78111.54912.G363510.SC22	\$ 2,461.77
2012/2013 Matilda Cleveland THP Lease		\$ 25,816.00

; and be it

FURTHER RESOLVED: That the City Council authorizes the City Administrator to accept and allocate funds for the purpose of benefitting programs referenced in this resolution; and be it

FURTHER RESOLVED: That the City Council authorizes the City Administrator to conduct all negotiations, execute and submit all documents, including but not limited to applications, agreements, amendments, modifications, payment requests, and related action which may be necessary to implement the above actions; and be it

FURTHER RESOLVED: That the grant agreements, allocations, and activity authorized under this resolution shall be reviewed as to form and legality by the Office of the City Attorney and copies will be filed with the City Clerk.

IN COUNCIL, OAKLAND, CALIFORNIA, _____

PASSED BY THE FOLLOWING VOTE:

AYES - BROOKS, BRUNNER, DE LA FUENTE, KAPLAN, KERNIGHAN, NADEL, SCHAAF and
PRESIDENT REID

NOES -

ABSENT -

ABSTENTION -

ATTEST: _____
LaTonda Simmons
City Clerk and Clerk of the Council
of the City of Oakland, California