

2009 JUN 25 PM 8:18

CITY OF OAKLAND

AGENDA REPORT

To: Office of the City Administrator
Attn: Daniel Lindheim
From: Office of the Mayor
Date: July 7, 2009

Re: A REPORT AND RESOLUTION AMENDING RESOLUTION NO. 82058 C.M.S. TO ACCEPT AND APPROPRIATE AN ADDITIONAL \$1,153,487 IN FISCAL YEAR 2008-2009 AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA) WORKFORCE INVESTMENT ACT TITLE 1 YOUTH EMPLOYMENT FUNDS, ACCEPTING AND APPROPRIATING \$3,563,032 IN FISCAL YEAR 2008-2009 ARRA WORKFORCE INVESTMENT ACT TITLE 1 ADULT AND DISLOCATED WORKER EMPLOYMENT FUNDS, ACCEPTING AND ALLOCATING \$34,000 IN FISCAL YEAR 2008-2009 WIA TITLE 1 15% DEMONSTRATION PROJECT FUNDS, AND ALLOCATING SAID FUNDS TO THE OAKLAND PRIVATE INDUSTRY COUNCIL, INC., AS THE OAKLAND WORKFORCE INVESTMENT SYSTEM ADMINISTRATOR TO DESIGNATED YOUTH AND ADULT SERVICE PROVIDERS

SUMMARY

This is a report and resolution on the one-time American Recovery and Reinvestment Act (ARRA) WIA-funded contracts in Oakland that must be appropriated during the fiscal year 2008 - 09.

FISCAL IMPACT

This is a report recommending current WIA contracts for FY 2008-09 and the ARRA WIA FY2008-09 budget will augment the WIA Title 1 budget by \$6,336, 628. While these funds must be allocated during fiscal year 2008-2009, they don't have to be fully expended until June 30, 2011.

BACKGROUND

The City of Oakland has received a total of \$6,336,628 in WIA Title I funds through the one-time federal ARRA for FY 2008-2009;the funds are being allocated as follows:

- Adults - \$ 1,220,952 in formula funds
- Dislocated Workers - \$1,805,371 in formula funds
- Rapid Response - \$536,709 in formula funds
- Youth - \$2,739,596 awarded through a Request for Proposal (RFP) bid process
- Title I, 15% Demonstration Project (Learning Labs) - \$34,000 awarded through a grant Agreement.

Item: _____
City Council
July 7, 2009

A total of \$1,586,109 from the \$6,336,628 of the FY 2008-09 ARRA funds have been allocated to the Oakland PIC for the costs incurred as the WIB System Administration, for the distribution to its subcontracted youth service providers, as approved by the Mayor and the WIB. The proposed amended budget is attached to this report as Attachment 1.

KEY ISSUES AND IMPACTS

Program Year 2008-09 preliminary performance data is attached for background information. Please note that these performance data are verified by service providers quarterly, and this set of data falls in between the verification cycle. Verified data and a thorough analysis will be provided to Council in September 2009. The ARRA augmentation will be provided to Council in the supplemental report.

Program/ Services	FY 2008-09 Contract	Client Served	ARRA Augmentation	Clients to Serve
Oakland Private Industry Council One-Stop Career Center (Adult and Dislocated Workers), including EDD in East Oakland	\$1,811,813	173	\$1,298,761.00	
The English Center (Adult and Dislocated Worker) *Affiliate One-Stop Sites and Satellites	\$200,000	40		
The Unity Council (Adult and Dislocated Worker) *Affiliate One-Stop Sites and Satellites	\$300,000	48		
Lao Family Community Development, Inc. (Adult, Dislocated Worker, *Affiliate One-Stop Sites and Satellites	\$200,000	32		
ASSETS Senior Employment Opportunities Program (Adult and Dislocated Worker)	\$140,000	33	\$200,000.00	47

The WIA Title 1 15% Demonstration Project in the amount of \$34,000 is a grant agreement to Oakland's current one stop operator to pilot an integrated service project. In 2007, the California Workforce Investment Board approved a change to the way One-Stop Career Centers deliver services. This change is intended to keep pace with the dramatic changes in the labor market conditions, skill requirements, demographics and the economy. This model, developed by the Employment Development Department (EDD) aims to create a local workforce system that is skill-based and moves the clients through a common value added services designed to increase their employability in the following ways:

1. Respond to the demands of the current workforce crisis.
2. Assure that our services and training are in alignment with current local and labor requirements
3. Shift service priority to emphasize worker's skills
4. Create a more efficient use of limited resources and reduce program duplications
5. Increase service levels and quality

6. Redefine and improve overall performance.

Council resolution number 82058 C.M.S appropriated \$1,586,109 to the following youth service organizations in the first competitive request for proposals process:

	Youth Served	Amount Awarded	Youth Wages	Support Services	Total Award
Alameda County Youth Development, Inc. Scotlan	198	\$148,500	\$253,440	\$51,930	\$453,870
Youth Radio	30	\$22,500	\$38,400	\$0	\$60,900
Spanish Speaking Citizens' Foundation	95	\$71,250	\$121,600	\$7,826	\$200,676
American Indian Child Resource Center	25	\$18,750	\$32,000	\$2,250	\$53,000
Cycles of Change	31	\$23,250	\$39,680	\$0	\$62,930
Leadership Excellence	42	\$31,500	\$53,760	\$0	\$85,260
Oakland Green Civic Program (Peralta Foundation)	131	\$98,250	\$167,680	\$11,678	\$277,608
Civicorps Schools	35	\$26,250	\$44,800	\$1,000	\$72,050
Lao Family Community Development, Inc.	150	\$112,500	\$192,000	\$15,315	\$319,815
TOTAL	737	\$552,750	\$943,360	\$89,999	\$1,586,109

The WIB has issued a second request for proposal to solicit additional youth service providers to implement the summer youth employment program. The total amount being allocated for this request for proposals is \$707,725. The recommendation from a review panel will be submitted in the supplemental report to City Council. Prior to that action, the Youth Council will review the panel's recommendation on July 1, 2009. The WIB will act on the recommendation of the Youth Council on July 7, 2009. It is important for this process to adhere to the established schedule in order to be responsive to the youths' need to be employed this summer in Oakland.

- Attachment 1: Fiscal Year 2008-09 ARRA Budget as passed by the Mayor and the WIB
- Attachment 2: Preliminary performance data on Adult and Dislocated Workers for PY 2008-09. It is significant to note that, despite the current economic climate, and the fact that all programs have seen an increase in enrollees and the overall percentage of placements to exits among both Adults and DWs has increased in FY 2008-09 (programs in both categories exceeded State goals).
- Attachment 3: Preliminary performance data on Youth programs for PY 2008-09. Overall In-School and Out-of-School Youth categories met State goals for placements to exits, and many programs experienced significant improvements.
- Attachment 4: Preliminary performance calculations for PY 2008-09.

Item: _____
 City Council
 July 7, 2009

SUSTAINABLE OPPORTUNITIES

Economic: Job training efforts funded by the Oakland WIB are intended to improve client employability through education, training, and support services, toward attaining the Board's goal of economic self-sufficiency for all clients. The workforce development system also promotes business development through placement services, customized training subsidies, and technical services for employers.

Environmental: Several service providers have used environmental improvement as a means to promote employment. Projects include recycling, neighborhood beautification, fire fuel reduction and materials re-use through building deconstruction.

Social Equity: These programs promote social equity by improving client earning power, both immediately through job placements and for the long-term through education and training.

DISABILITY AND SENIOR CITIZEN ACCESS

The ASSETS Senior Employment Program, operated by the City of Oakland's Department of Human Services, is specifically designed to provide employment and training opportunities for low-income residents aged 55 and older.

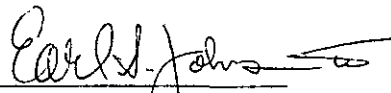
RECOMMENDATION AND RATIONALE

Staff recommends that the City Council amend resolution number 82058 C.M.S. to accept and appropriate an additional \$1,153,487 in the fiscal year 2008-2009 American Recovery And Reinvestment Act (ARRA) Workforce Investment Act Title 1 youth employment funds, and accept and appropriate \$3,563,032 in fiscal year 2008-2009 ARRA Workforce Investment Act Title 1 adult and dislocated worker and accept and appropriate \$34,000 in fiscal year 2008-2009 WIA Title 1 15% Demonstration Project grant as approved by the Mayor and the Workforce Investment Board.

ACTION REQUESTED OF THE CITY COUNCIL

Staff recommends that the City Council accept this report and resolution amending resolution number 82058 to accept and appropriate an additional \$1,153,487 in fiscal year 2008-2009 American Recovery And Reinvestment Act (ARRA) Workforce Investment Act Title 1 youth employment funds, accepting and appropriate \$3,597,032 in fiscal year 2008-2009 ARRA Workforce Investment Act Title 1 adult and dislocated worker employment funds, accepting and allocating \$34,000 in fiscal year 2008-2009 in WIA Title 1 15% Demonstration Project funds, and allocating said funds to the Oakland Private Industry, Inc. and allocating as the Oakland Workforce System Administrator to designated youth and adult service providers.

Respectfully submitted,

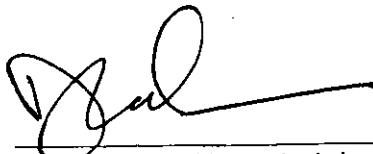


Earl Johnson
Senior Policy Advisor
Office of the Mayor

Prepared by:
Earl Johnson
Senior Policy Advisor
Office of the Mayor

Nora Gilligan
Policy Analyst
Office of the Mayor

APPROVED AND FORWARDED TO THE
CITY COUNCIL:



Office of the City Administrator

Item: _____
City Council
July 7, 2009

Attachment 1

Ref. #		FY 08-09 Budget Adopted	Estim. Percent	ARRA FY 08-09 Adopted Budget	Estim. Percent
CONTRACTED SYSTEM ADMINISTRATOR, CENTER OPERATOR & OTHER FUNCTIONS					
	<u>System Administrator</u>				
1	SysAd Personnel	\$561,407.00	9.00%	\$253,465.00	4.00%
2	SysAd Non-Personnel	\$153,572.00	2.50%	\$95,049.00	1.50%
3	SysAd Fiscal/Admin Personnel	\$314,218.00	5.00%	\$126,732.00	2.00%
4	SysAd Fiscal/Admin Non-Personnel	\$58,695.00	1.00%	\$63,066.00	0.99%
5	Rapid Response Coordination	\$75,425.00	1.20%	\$63,314.00	1.00%
SUBTOTAL: SYSTEM ADMINISTRATOR		\$1,163,317.00	18.70%	\$601,626.00	9.49%
	<u>Adult Funds</u>				
6	Client Training (e.g., ITA, Customized, OJT)	\$486,190.00	7.70%	\$443,563.00	7.00%
7	EASTBAY Works	\$135,000.00	2.10%	\$125,000.00	1.90%
8	One Stop Affiliate Subcontracts	\$650,000.00	10.03%	\$633,668.00	10.00%
9	Adult and DW Support Services	\$132,000.00	2.10%	\$133,069.00	2.10%
10	Older Workers/ASSETS Program	\$140,000.00	2.00%	\$200,000.00	3.00%
SUBTOTAL: ADULT SERVICES		\$1,543,190.00	23.93%	\$1,535,300.00	24.00%
	<u>Youth Funds</u>				
11	Youth Subcontracts/Services	\$800,000.00	10.00%	\$887,250.00	13.90%
12	Youth One Stop Services	\$125,000.00	2.00%	\$0.00	0.00%
13	Youth Wages and Support Services	\$519,200.00	8.25%	\$1,623,691.00	25.60%
SUBTOTAL: YOUTH SERVICES		\$1,444,200.00	20.25%	\$2,510,941.00	39.50%
14	System Administration Sub-Total Lines 1-14	\$4,150,707.00			
	<u>PIC One Stop Center Operator</u>				
15	PIC CtrOp Program Personnel	\$974,340.00	15.00%	\$538,613.00	8.00%
16	PIC CtrOp Program Non-Personnel	\$419,761.00	6.70%	\$380,197.00	6.00%
17	PIC CtrOp Fiscal/Admin Personnel	\$134,697.00	2.10%	\$95,049.00	1.50%
18	PIC CtrOp Fiscal/Admin Non-personnel	\$59,738.00	0.90%	\$31,437.00	0.50%
19	PIC Rapid Response Program Activities	\$226,277.00	3.60%	\$253,465.00	4.00%
SUBTOTAL: ONE STOP OPERATIONS		\$1,814,813.00	28.30%	\$1,298,761.00	20.00%
21	<u>Demonstration Project</u>	\$0.00		\$30,000.00	0.04%

CITY OF OAKLAND ADMINISTRATION AND CONTRACTED SERVICES

22	Business and Professional Services	\$15,000.00	0.20%	\$100,000.00	1.50%
23	WIB Personnel	\$160,000.00	2.50%	\$100,000.00	1.60%
24	WIB Operations & Maintenance	\$40,000.00	0.06%	\$60,000.00	0.95%
25	City Fiscal	\$110,000.00	1.70%	\$100,000.00	1.60%
SUBTOTAL: CITY LINE ITEMS		\$325,000.00	4.46%	\$360,000.00	5.65%
	PROJECTED REVENUES	\$6,287,521.00		\$6,336,628.00	
	Projected/Actual Expenditures	\$6,287,520.00		\$6,336,628.00	
	SURPLUS/(DEFICIT)	\$1.00			
TOTAL FY 08-09 BUDGET		\$12,624,149.00			

Program Year 2008-09 - Adult and Dislocated Worker Performance

Participants in WIA Programs Active as of July 1, 2008, or enrolled since. Report Through June 10, 2009

A	B	C	D	E	F	Overall Results						Wage at Placement	
						G	H	I	J	K	L	M	N
Service Provider	Category	Carried Over From Previous Years	Enrolled this Program Year	Enrlmt Goal this Program Year	% of this PY Enrlmnt Goal	Total Active or Enrolled this PY	Total Exited this PY	Placed this PY	% of Plmmts to Exits	State Goals	Success Rate	Avg. Hourly Wage	Median Hourly Wage
PIC	Adult	113	111	108	102.78%	224	80	69	86.25%	73.00%	118.15%	\$15.57	\$13.00
	DWs	141	113	136	83.09%	254	83	70	84.34%	79.00%	106.76%	\$18.31	\$16.34
English Center	Adult	48	44	30	146.67%	92	15	12	80.00%	73.00%	109.59%	\$11.91	\$11.54
	DWs	4	6	10	60.00%	10	3	3	100.00%	79.00%	126.58%	\$21.33	\$17.00
Lao Family	Adult	25	29	27	107.41%	54	34	30	88.24%	73.00%	120.87%	\$10.90	\$10.00
	DWs	3	7	5	140.00%	10	7	7	100.00%	79.00%	126.58%	\$9.88	\$10.00
Unity Council	Adult	42	36	40	90.00%	78	34	26	76.47%	73.00%	104.75%	\$14.17	\$14.57
	DWs	6	10	8	125.00%	16	4	2	50.00%	79.00%	63.29%	\$25.63	\$25.63
ASSETS	Adult	19	33	33	100.00%	52	13	10	76.92%	73.00%	105.37%	\$13.87	\$14.13
	DWs	0	0	0	0.00%	0	0	0	0.00%	0.00%	0.00%		
Totals		401	389	397	97.98%	790	273	229	83.88%	77.00%	108.94%	\$15.36	\$14.13
Adults		247	253	238	106.30%	500	176	147	83.52%	73.00%	114.41%	\$13.95	
Dislocated Workers		154	136	159	85.53%	290	97	82	84.54%	79.00%	107.01%	\$17.88	

How to read this table:

Active Individuals during the program year: Column C refers to clients enrolled in previous years who were not exited as of June 30, 2008 and reported prior to 7/22/08. Column D are those enrolled since July 1, 2008. Column E represent the goals established for the program year 2008-09. Column F is the percentage of actual enrollments in relation to the goals established.

Exits and Placements: Column H represents the total number of individuals exited during PY 2008-09; column I are those who were employed at the point of exit; column J is the percentage of employed in relation to exit; column K are the goals as established/negotiated with the state. Column L is the success rate of column J in relation to column K.

Average and Median wage at the point of exit/placement: Columns M and N represent the average and the median wages at the point of exit. Comparing the two columns provides a very good measure of where most of the wages are.

Program Year 2008-09 - Youth Programs Performance- Common Measures Through 6/10/09

Out-Of-School Participants in Youth WIA Programs Active as of July 1, 2008, or enrolled since.

A	B	C	D	E	F	G	H	I	J	K	L	M	N
Service Provider	Carried Over From Previous Years	Enrolled this Program Year	Enrlmt Goal this Program Year	% of This PY Enrlmnt Goal	Overall Results								
					Total Active or Enrolled this PY	Total Exited this PY	Emplmt or PostSec this PY	% of Plmnts/PostSec to Exits	Emp or PostSec State Goals	Degree or Certif. this PY	% Degree or Crdntials this PY	Degree or Certif. State Goal	Lit/Num Rate
Lao Family	3	10	10	100.00%	13	4	3	75.00%	67.00%	0	0.00%	50.00%	0.00%
Pivotal Point	15	18	18	100.00%	33	6	3	50.00%	67.00%	3	50.00%	50.00%	0.00%
Scotlan Center	22	40	40	100.00%	62	12	11	91.67%	67.00%	0	0.00%	50.00%	0.00%
YEP	74	54	50	108.00%	128	16	15	93.75%	67.00%	3	18.75%	50.00%	0.00%
Totals	114	122	118	103.39%	236	38	32	84.21%	67.00%	6	15.79%	50.00%	0.00%

In-School Participants in Youth WIA Programs Active as of July 1, 2008, or enrolled since.

A	B	C	D	E	F	G	H	I	J	K	L	M	N
Service Provider	Carried Over From Previous Years	Enrolled this Program Year	Enrlmt Goal this Program Year	% of this PY Enrlmnt Goal	Overall Results								
					Total Active or Enrolled this PY	Total Exited this PY	Emplmt or PostSec this PY	% of Plmnts/PostSec to Exits	Emp or PostSec State Goals	Degree or Certif. this PY	% Degree or Crdntials this PY	Degree or Certif. State Goal	Lit/Num Rate

AIco Health C	25	18	13	138.46%	43	1	1	100.00%	67.00%	1	100.00%	50.00%	n/a
Lao Family	12	39	35	111.43%	51	4	3	75.00%	67.00%	0	0.00%	50.00%	n/a
Scotlan Center	8	15	17	88.24%	23	7	3	42.86%	67.00%	3	42.86%	50.00%	n/a
YEP	170	91	75	121.33%	261	60	29	48.33%	67.00%	38	63.33%	50.00%	n/a
Totals	215	163	140	116.43%	378	72	36	50.00%	67.00%	42	58.33%	50.00%	n/a

How to read these tables:

Active Individuals during the program year: Column B refers to clients enrolled in previous years who were not exited as of June 30, 2008. Column C are those enrolled since July 1, 2008. Column D represent the goals established for the program year 2008-09. Column E is the percentage of actual enrollments in relation to the goals established.

Exits and Placements: Column G represents the total number of individuals exited during PY 2008-09; column H are those who were employed, or who entered college or advanced training or the military at the point of exit; column I is the percentage of employed/college/training in relation to exits; column J are the goals as established/negotiated with the state. Column K is the number of those who obtained a certificate or degree. Column L is the success rate of column J in relation to exits. Column M is the goal as negotiated by the state.

Preliminary Performance Calculations for PY 2008-09

Last UI Wage release: April 8, 2009

2008-09 PY Performance Period - October 1, 2007 to September 30, 2008

Adult/Disl Wkr		Employment Rate (not employed at enrollment)						
WIA Exited - Not working at Enrollment	Exited in perf. Period	Employed at Exit	% Employed at Exit	With UI Wages on 1st Qtr	% With Wages on 1st Qtr	Should be At (state measures)	1st Qtr Success Rate	
Oakland PIC	Adult	97	75	77.3%	75	77.3%	73.0%	105.9%
	DW	135	113	83.7%	116	85.9%	79.0%	108.8%
The English Center	Adult	15	12	80.0%	12	80.0%	73.0%	109.6%
	DW	4	3	75.0%	3	75.0%	79.0%	94.9%
Lao Family	Adult	41	35	85.4%	37	90.2%	73.0%	123.6%
	DW	7	5	71.4%	6	85.7%	79.0%	108.5%
Unity Council	Adult	40	31	77.5%	31	77.5%	73.0%	106.2%
	DW	3	3	100.0%	2	66.7%	79.0%	84.4%
City of Oakland DHS	Adult	27	22	81.5%	21	77.8%	73.0%	106.5%
	DW							
TOTALS	Adult	220	175	79.5%	176	80.0%	73.0%	109.6%
	DW	149	124	83.2%	127	85.2%	79.0%	107.9%

Note: All contractors had 34 additional individuals who were employed at the date of enrollment. Oakland PIC had 23 incumbent workers, Unity Council 6, English Center 2 and Lao Family 3. None of these already-employed individuals were counted on the table above.

Adult/Disl Wkr Retention (Second and Third Quarter) for those with wages on First Qtr, plus Average Earnings - Calculation 4/1/07 - 3/31/08

WIA Exited	With UI Wages on 1st Qtr	Wages on 2nd + 3rd Qtr	% Retention	Should be At (state measures)	Retention Success Rate	Average Earnings Goal	Actual Average Earnings
Oakland PIC	Adult	113	97	85.8%	75.0%	114.5%	\$ 11,000
	DW	120	106	88.3%	85.0%	103.9%	\$ 13,000
The English Center	Adult	17	13	76.5%	75.0%	102.0%	\$ 11,000
	DW	3	3	100.0%	85.0%	117.6%	\$ 13,000
Lao Family	Adult	38	32	84.2%	75.0%	112.3%	\$ 11,000
	DW	5	5	100.0%	85.0%	117.6%	\$ 13,000
Unity Council	Adult	47	36	76.6%	75.0%	102.1%	\$ 11,000
	DW	10	9	90.0%	85.0%	105.9%	\$ 13,000
City of Oakland DHS	Adult	22	19	86.4%	75.0%	115.2%	\$ 11,000
TOTALS	Adult	237	197	83.1%	75.0%	110.8%	\$ 11,000
	DW	138	123	89.1%	85.0%	104.9%	\$ 13,000

DRAFT

FILED
OFFICE OF THE CITY CLERK
OAKLAND
2009 JUN 25 PM 8:19

APPROVED AS TO FORM AND LEGALITY:

DEPUTY CITY ATTORNEY

OAKLAND CITY COUNCIL

RESOLUTION NO. _____ C.M.S.

A RESOLUTION AMENDING RESOLUTION NO. 82058 C.M.S. TO ACCEPT AND APPROPRIATE AN ADDITIONAL \$1,153,487 IN FISCAL YEAR 2008-2009 AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA) WORKFORCE INVESTMENT ACT TITLE 1 YOUTH EMPLOYMENT FUNDS, ACCEPTING AND APPROPRIATING \$3,563,032 IN FISCAL YEAR 2008-2009 ARRA WORKFORCE INVESTMENT ACT TITLE 1 ADULT AND DISLOCATED WORKER EMPLOYMENT FUNDS, ACCEPTING AND ALLOCATING \$34,000 IN FISCAL YEAR 2008-2009 WIA TITLE 1 15% DEMONSTRATION PROJECT FUNDS, AND ALLOCATING SAID FUNDS TO THE OAKLAND PRIVATE INDUSTRY COUNCIL, INC., AS THE OAKLAND WORKFORCE INVESTMENT SYSTEM ADMINISTRATOR TO DESIGNATED YOUTH AND ADULT SERVICE PROVIDERS

WHEREAS, the Workforce Investment Act (“WIA”) Title I funding granted to workforce investment areas such as the City of Oakland must be contracted out for the purpose of providing comprehensive education, training, employment and support services for unemployed adults and youth; and

WHEREAS, the City of Oakland’s total allotment of WIA Title 1 funds under the American Recovery and Reinvestment Act of 2009 (“ARRA”) for the purpose of providing comprehensive employment service to Oakland youth, adults, and dislocated workers for the 2008–2009 fiscal year is \$6,336,628; and

WHEREAS, Resolution No. 82058 C.M.S. adopted on June 2, 2009, appropriated and allocated \$1,586,109 of the total allotment of ARRA WIA Title 1 funds for the purpose of providing comprehensive employment service to Oakland’s youth for the 2008–2009 fiscal year; and

WHEREAS, the Mayor and Oakland Workforce Investment Board have approved the ARRA WIA – Title I budget for fiscal year 2008-2009 to provide comprehensive youth, adult and dislocated worker employment services; now, therefore, be it

RESOLVED: That Resolution No. 82058 C.M.S. is hereby amended to authorize the City Administrator to accept and appropriate an additional \$ 1,153,487 in ARRA Workforce Investment Act Title 1 youth employment funding for fiscal year 2008-2009; and be it further

RESOLVED: That the City Council hereby authorizes the City Administrator or his designee,

through the Oakland Private Industry Council, Inc., serving as the Oakland Workforce Investment Systems Administrator, to fund the following additional youth service providers in the following amounts, and hereby appropriates additional WIA ARRA funds as outlined in the following table:

FY 2008 – 2009

Fund: 2195

Org: 90591

Youth Organization	Youth Served	Amount Awarded	Youth Wages	Support Services	Total Award
TOTAL					

and be it further

RESOLVED: That the City Council hereby authorizes the City Administrator to accept and appropriate \$3,563,032 in ARRA Workforce Investment Act Title 1 adult and dislocated worker employment funding for fiscal year 2008-2009; and be it further

RESOLVED: That the City Council hereby authorizes the City Administrator to accept and appropriate \$34,000 in Workforce Investment Act Title 1 15% Demonstration Project awarded through a grant agreement with Oakland’s One-Stop Operator for fiscal year 2008-2009; and be it further

RESOLVED: That the City Council hereby authorizes the City Administrator or his designee, through the Oakland Private Industry Council, Inc., serving as the Oakland Workforce Investment Systems Administrator, to fund the following adult and dislocated worker service providers in the following amounts, and hereby appropriates WIA ARRA funds as outlined in the following table:

Fund: 2195

Org: 90591

Program/ Services	Contract Amount	Clients to Serve
Oakland Private Industry Council One-Stop Career Center (Adult and Dislocated Workers), including EDD in East Oakland	\$1,298,761.00	
The English Center (Adult and Dislocated Worker) *Affiliate One-Stop Sites and Satellites		
The Unity Council (Adult and Dislocated Worker) *Affiliate One-Stop Sites and Satellites		
ATHEDCO (Adult & Dislocated Worker) *Affiliate		

One-Stop Sites and Satellites		
Lao Family Community Development, Inc. (Adult, Dislocated Worker, *Affiliate One-Stop Sites and Satellites		
ASSETS Senior Employment Opportunities Program (Adult and Dislocated Worker)	\$200,000.00	

and be it further

RESOLVED: That this authorization is contingent on the subcontracts between the Oakland Private Industry Council, Inc., and the service providers containing the following provisions:

Subcontractors must actively cooperate with all requests for information and shall provide the Oakland Private Industry Council, Inc. and the City of Oakland Office of Contract Compliance with access to such facilities and records as are necessary to establish compliance with the terms of this Agreement. Contract language will be strengthened to ensure timely provision of information requested by the WIB and its Committees and the City Council and its committees, and will specify in detail the information required, the form in which it is to be presented, and the dates by which it is due. As per the language currently in service provider subcontracts, the subcontracts may be terminated should the subcontractor fail to perform these terms at the time and manner provided or fail to comply with any requirement of the WIA.

and be it further

RESOLVED: That the City Administrator or his designee is hereby authorized to take whatever action is necessary with respect to said funding and said contracts consistent with this Resolution and its basic purpose.

IN COUNCIL, OAKLAND, CALIFORNIA,

PASSED BY THE FOLLOWING VOTE:

AYES - KERNIGHAN, NADEL, QUAN, DE LA FUENTE, BROOKS, REID, KAPLAN, AND PRESIDENT BRUNNER

NOES -

ABSENT-

ABSTENTION-

ATTEST:

LATONDA SIMMONS
City Clerk and Clerk of the Council
of the City of Oakland, California