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NANCY J. NADEL
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MEMORANDUM

TO : DAN LINDHEIM, CITY ADMINISTRATOR
FROM : NANCY J. NADEL, CITY COUNCIL DISTRICT 3
SUBJECT: BUDGET REQUESTS FOR CONSIDERATION, FY 2009-2011
DATE : JUNE 17, 2009
CC : CHERYL TAYLOR, BUDGET DIRECTOR

I am presenting the following requests for the 2009-2011 Oakland City Budget.

- Retain GPF contribution to the Library Adult Literacy Program: \$154,280 in 09-10; \$157,420 in 10-11)
- Reduce Zoo subsidy by 25% in anticipation of the passage of Measure C: \$250,000 per year
- Reduce Chabot Space and Science subsidy by 40% in anticipation of the passage of Measure C: \$238,000 per year

Additionally, I'd like to request that the Budget Office in conjunction with OPD and Public Works conduct additional analysis to determine the operational impact of assigning two patrol officers to a vehicle (a savings of approximately \$555,000 per year). Please include data on:

- What percentage of officers require assistance when responding to calls
- How many police motorcycles do not have officers assigned to them
- What is the cost to the equipment fund for foot patrol officers who drive police vehicles to their beats

I'd also like to request that the Budget Office look into the departmental breakdown of previous years' underpayment into the Facilities and Equipment Funds, and assign the repayment of existing negative fund balances in the Facilities and Equipment Funds to the departments who previously underpaid.