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OFFICE OF THE CITY CLERK
OAKLAND

CITY OF OAKLAND

AGENDA REPORT

2009 OCT -1 PM 5:09

TO: Office of the City Administrator
ATTN: Dan Lindheim
FROM: Department of Human Resources Management
DATE: October 13, 2009

RE: **Quarterly Vacancy Report**

SUMMARY

This is an informational report regarding the current number of citywide authorized vacancies as of September 15, 2009. This report illustrates where vacancies exist in the City and informs Council regarding maintenance of the "Vacancy Rate" budget assumption. *Attachment A* provides a list and count of the current vacancies by job classification, sorted by department and fund, as of September 15, 2009.

FISCAL IMPACT

This is an informational report; fiscal impacts are not included. The discussion of position vacancies includes some analysis of how well the current position vacancies support the budget vacancy assumption of 5%. Staff expects to meet the vacancy assumptions for the current fiscal year.

BACKGROUND

The Vacancy Report provides City Council with a status report on the Department of Human Resources Management's progress in filling current vacancies. This report provides information on the status of the City's current vacancies in the context of maintaining enough vacancies to support the City's "Vacancy Rate" budget assumption. The "Vacancy Rate," for budgeting purposes varies somewhat by department and is a percentage (usually 5%) of a certain portion of the citywide total budget for salaries and benefits.

Item: _____
Finance and Management Committee
October 13, 2009

KEY ISSUES AND IMPACTS

Citywide Vacancies

Attachment A provides a list and count of the current vacancies by job classification, sorted by department and fund, as of September 15, 2009. *Attachment B* is a list of the funds by name.

Using data from the table below reflects the authorized number of vacancies citywide. *Attachments A* and *B*. The City has 446.10 FTE authorized vacant positions within all of its funding sources, of which 379.10 FTE are civilian and 67.00 FTE are sworn.

FUND	TYPE	VACANT	ALL POSITIONS	% VACANT
GPF (1010)	Sworn (Fire)	59.00	498.00	11.84%
	Sworn (Police)	7.00	721.00	.97%
	Civilian	183.41	1234.70	14.85%
Total GPF(1010)		249.41	2453.70	10.16%
Non-GPF	Sworn (Fire)	1.00	1.00	100%
	Sworn (Police)	0.00	77.00	
	Civilian	195.69	1657.24	11.80%
Total Non-GPF		196.69	1735.24	11.33%
All Funds	Sworn (OPD & OFD)	67.00	1297.00	5.16%
	Civilian	379.10	2891.94	13.10%
Citywide Total		446.10	4188.94	10.64%

Although the “Vacancy Rate” budget assumption varies somewhat by department and is a percentage calculation (generally 5%) based on the total citywide budget for burdened salaries, it is not literally tied to specific position vacancies. The percentage of position vacancies *supports* the budget assumption.

It is important to note that generally, **vacancies have to be higher than 5% to meet the budgetary savings expectation** because a number of factors impact department’s personnel expenditures, including:

- hiring temporary employees to fill positions while employees are out on extended leave, such as Workers Comp or maternity leave;
- when employees do not take all of their accrued vacation, sick and other paid leave within a fiscal year, it causes total salaries to exceed budget;

- the budget assumption is based on a percent of total salary expense; since there tends to be more positions in lower-paid classes, the type of position vacancy may or may not support the budget assumption.
- vacancies are also required to meet budgeted “Golden Handshake” savings estimates; and
- vacancies may be budgeted to negative sources such as the LLAD Fund.

According to the Budget Office, as of September 15, 2009, salary and related expenditures were closely on track in all City departments, except the Police Department.

Sworn Recruitment Activities

In the Police Department, two police promotional examinations were completed during FY 08-09: Captain of Police and Sergeant of Police. They were conducted in accordance with the promotional MOU between the City and the Oakland Police Officers’ Association.

The Fire Department completed an Engineer of Fire promotional examination during FY 08-09. It was conducted in accordance with the promotional MOU between the City and the International Association of Firefighters, Local 55. The Lieutenant of Fire eligibility list was established in August 2009 with 11 anticipated vacancies to be filled.

Non-Sworn Recruitment Activities

The following table provides recruitment data and Non-Sworn Recruitment Activity for recent years through mid-September 2009:

RECRUITMENT ACTIVITY	FY 06-07	FY 07-08	FY 08-09
Recruitments completed	120	140	57
Applicants processed (ALL)	6,490	6,833	3,343
Applicants processed (Oakland residents)	3,158	3,225	1,694
Number of applicants to an Eligibility List	1,832	2,242	1,247
Eligibility lists established	137	124	71
Average days from Open to List	124	108	103

Between July 1, 2009 and September 15, 2009:

- Recruitments were opened for 7 classifications.
- 99 new employees were hired (regular full time: 24; part-time: 45; seasonal: 30).
- 59 of the new employees were Oakland residents.

Item: _____
Finance and Management Committee
October 13, 2009

SUSTAINABLE OPPORTUNITIES

DHRM continues to emphasize Oakland residents as the first choice for employment, but opens opportunities to all qualified candidates. Employment opportunities are shared with community organizations and other local outreach as a matter of practice.

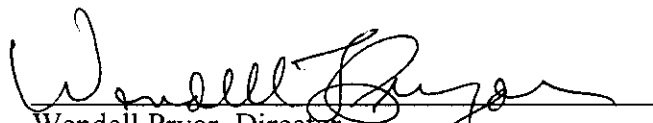
DISABILITY AND SENIOR CITIZEN ACCESS

The City provides handicap accessible facilities for all examinations and engages in an accommodation process for candidates who have disabilities and/or require accommodation.

ACTION REQUESTED OF THE CITY COUNCIL

No action is required. This report is informational.

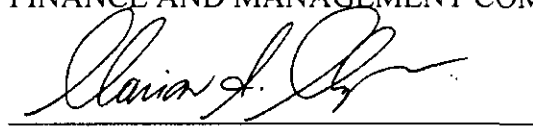
Respectfully submitted,


Wendell Pryor, Director
Department of Human Resource Management

Prepared by:
Veronica Hodge, Human Resources Manager
DHRM, Recruitment and Classification

Attachment A – Vacancies by Department
Attachment B – Affected Funds

APPROVED AND FORWARDED TO THE
FINANCE AND MANAGEMENT COMMITTEE:


Office of the City Administrator

Item: _____
Finance and Management Committee
October 13, 2009

DEPT	ORG	FUND	JOB CLASSIFICATION TITLE	CLASS#	REP	FTE	POS#
City Administrator	02111 - City Manager Administration Unit	1010	Mayor's PSE 14	SS143	TW1	1.00	31197,18180
City Administrator	02121 - Equal Access Unit	1010	City Administrator Analyst	MA109	U31	1.00	30197,30197
City Administrator	02121 - Equal Access Unit	1010	Program Analyst I	AP292	TW1	1.00	25410,25410
City Administrator	02211 - Citizens Police Review Board	1010	CPRB Executive Director	EM229	UK1	1.00	24847,13462
City Administrator	02811 - Budget Office Unit	1010	City Administrator Analyst	MA109	U31	1.00	31015,31015
City Administrator	02811 - Budget Office Unit	1010	Management Intern, PT	MA133	UG1	0.50	28104,28104
City Clerk	03121 - City Clerk Unit	1010	Administrative Assistant II, PPT	SS105	TW1	0.50	30700,30700
City Clerk	03121 - City Clerk Unit	1010	Citywide Records Manager	SC239	UM1	1.00	27923,27923
DHRM	05111 - Administration Unit	1010	Account Clerk II	AF020	SD1	1.00	28327,26344
FMA	08211 - Accounting Administration Unit	1010	Controller	MA113	U31	1.00	7214,7214
FMA	08911 - Parking Administration	1010	Account Clerk III	AF030	UH1	1.00	31055,31055
FMA	08911 - Parking Administration	1010	Accountant III	AF031	UH1	1.00	31268,31268
FMA	08911 - Parking Administration	1010	Administrative Services Manager II	EM100	UM1	1.00	31269,31269
FMA	08911 - Parking Administration	1010	Manager, Revenue	EM204	UM1	1.00	31267,31267
FMA	08941 - Parking Enforcement	1010	Parking Control Technician	TR164	SC1	1.00	30731,30731
FMA	08941 - Parking Enforcement	1010	Public Works Supervisor I	SC206	UH1	1.00	25568,391
Police	101110 - Office of Chief - Administration	1010	Deputy Chief of Police	EM134	UN2	1.00	28093,28093
Police	102120 - Property and Evidence	1010	Police Property Specialist	PS170	SC1	1.00	22767,759
Police	102120 - Property and Evidence	1010	Police Property Specialist	PS170	SC1	1.00	22787,2427
Police	102130 - Identification Section	1010	Police Services Technician II	PS173	SC1	1.00	25956,2186
Police	102320 - Homicide	1010	Police Officer (PERS)	PS168	PP1	1.00	29779,14775
Police	102610 - Criminalistics Unit	1010	Criminalist II	PS112	TW1	1.00	2701,2701
Police	102610 - Criminalistics Unit	1010	Criminalist II	PS112	TW1	1.00	27870,27870
Police	102610 - Criminalistics Unit	1010	Latent Print Examiner II	PS187	TW1	1.00	28536,28535
Police	103130 - Animal Shelter	1010	Animal Control Officer	PS100	SC1	0.50	30533,30533
Police	103130 - Animal Shelter	1010	Animal Control Officer	PS100	SC1	1.00	27501,1332
Police	103130 - Animal Shelter	1010	Animal Control Supervisor	SC103	UH1	1.00	26905,11705
Police	103130 - Animal Shelter	1010	Volunteer Program Specialist II	AP353	TW1	1.00	27516,19726
Police	103310 - Communications Unit	1010	Police Communications Dispatcher	PS162	SC1	1.00	1869,1869
Police	103310 - Communications Unit	1010	Police Communications Dispatcher	PS162	SC1	1.00	2636,2636
Police	103310 - Communications Unit	1010	Police Communications Dispatcher	PS162	SC1	1.00	4958,4958
Police	103310 - Communications Unit	1010	Police Communications Dispatcher	PS162	SC1	1.00	4960,4960
Police	103310 - Communications Unit	1010	Police Communications Dispatcher	PS162	SC1	1.00	4962,4962
Police	103310 - Communications Unit	1010	Police Communications Dispatcher	PS162	SC1	1.00	542,542
Police	103310 - Communications Unit	1010	Police Communications Dispatcher	PS162	SC1	1.00	969,969
Police	103310 - Communications Unit	1010	Police Communications Supervisor	PS164	UH1	1.00	797,797
Police	106110 - Bureau of Administration	1010	Manager, Agency Administrative	EM171	UM1	1.00	31302,31302
Police	106210 - Police Personnel	1010	Administrative Analyst II	AP106	TW1	1.00	30674,30674
Police	106510 - Fiscal Services	1010	Account Clerk II	AF020	SD1	1.00	30703,30703
Police	106510 - Fiscal Services	1010	Account Clerk III	AF030	UH1	1.00	31145,31145
Police	107110 - Police Area 1	1010	Lieutenant of Police (PERS)	PS194	PP1	1.00	28682,11020
Police	107110 - Police Area 1	1010	Police Officer (PERS)	PS168	PP1	1.00	29632,5668
Police	107110 - Police Area 1	1010	Police Officer (PERS)	PS168	PP1	1.00	29850,2735
Police	107110 - Police Area 1	1010	Police Officer (PERS)	PS190	PP1	1.00	28707,2001
Police	107110 - Police Area 1	1010	Police Officer (PERS)	PS190	PP1	1.00	28733,3325
Police	107110 - Police Area 1	1010	Police Officer (PERS)	PS190	PP1	1.00	28768,15053
Police	107110 - Police Area 1	1010	Police Services Technician II	PS173	SC1	1.00	29866,362
Police	107210 - Police Area 2	1010	Police Evidence Technician	PS165	SC1	1.00	30029,14809
Police	107210 - Police Area 2	1010	Police Officer (PERS)	PS190	PP1	1.00	28821,15227
Police	107310 - Police Area 3	1010	Police Officer (PERS)	PS168	PP1	1.00	29614,12082
Police	107310 - Police Area 3	1010	Police Officer (PERS)	PS190	PP1	1.00	28883,20889
Police	107310 - Police Area 3	1010	Police Officer (PERS)	PS190	PP1	1.00	28906,18921
Police	107310 - Police Area 3	1010	Police Records Specialist	SS165	SD1	1.00	29668,5352
Police	107310 - Police Area 3	1010	Police Services Technician II	PS173	SC1	1.00	30141,28067
Police	107410 - Support Operations	1010	Neighborhood Services Coordinator	SC190	TW1	1.00	29924,19570
Police	107410 - Support Operations	1010	Police Services Technician II	PS173	SC1	1.00	29573,25591
Police	107510 - Traffic BFO	1010	Police Officer (PERS)	PS168	PP1	1.00	29679,21128
Police	107510 - Traffic BFO	1010	Police Services Technician II	PS173	SC1	1.00	29623,1910
Police	107510 - Traffic BFO	1010	Police Services Technician II	PS173	SC1	1.00	29738,2905
Police	107510 - Traffic BFO	1010	Police Services Technician II	PS173	SC1	1.00	29760,19922
Police	107510 - Traffic BFO	1010	Sergeant of Police (PERS)	PS179	PP1	1.00	29740,3198
Police	107710 - Special Operations	1010	Administrative Analyst II	AP106	TW1	1.00	29752,19030
Police	107710 - Special Operations	1010	Sergeant of Police (PERS)	PS179	PP1	1.00	31196,31196
Fire	20241 - Fire Communications Unit	1010	Fire Communications Dispatcher, Sr	PS124	UH1	1.00	291,291
Fire	20251 - Communications Emergency Unit	1010	Fire Communications Dispatcher	PS123	SC1	1.00	12014,12014
Fire	20311 - Fire Marshals Office Unit	1010	Office Assistant II	SS153	SD1	1.00	30708,30708
Fire	20331 - Inspectional Services Unit	1010	Fire Prevent Bureau Inspect, Civil	PS142	SC1	1.00	28087,28087
Fire	20371 - Vegetation Management Unit	1010	Fire Marshall, Assistant	PS140	FQ1	1.00	28095,24876
Fire	20371 - Vegetation Management Unit	1010	Fire Suppression District Inspector	IS112	SD1	1.00	24683,24683
Fire	20411 - Emergency Service/Suppress	1010	Captain of Fire Department	PS103	FQ1	1.00	1767,1767

DEPT	ORG	FUND	JOB CLASSIFICATION/TITLE	CLASS#	REP	FTE	POS#
Fire	20411 - Emergency Service/Suppress	1010	Captain of Fire Department	PS103	FQ1	1.00	25204.5982
Fire	20411 - Emergency Service/Suppress	1010	Captain of Fire Department	PS103	FQ1	1.00	31166.30709
Fire	20411 - Emergency Service/Suppress	1010	Engineer of Fire Department	PS118	FQ1	1.00	25141.1705
Fire	20411 - Emergency Service/Suppress	1010	Engineer of Fire Department	PS118	FQ1	1.00	25245.5419
Fire	20411 - Emergency Service/Suppress	1010	Engineer of Fire Department	PS118	FQ1	1.00	25269.2182
Fire	20411 - Emergency Service/Suppress	1010	Fire Fighter	PS125	FQ1	1.00	22051.21598
Fire	20411 - Emergency Service/Suppress	1010	Fire Fighter	PS125	FQ1	1.00	22053.21600
Fire	20411 - Emergency Service/Suppress	1010	Fire Fighter	PS125	FQ1	1.00	25247.379
Fire	20411 - Emergency Service/Suppress	1010	Fire Fighter	PS125	FQ1	1.00	25322.2267
Fire	20411 - Emergency Service/Suppress	1010	Fire Fighter	PS125	FQ1	1.00	25329.1884
Fire	20411 - Emergency Service/Suppress	1010	Fire Fighter	PS125	FQ1	1.00	25348.6015
Fire	20411 - Emergency Service/Suppress	1010	Fire Fighter	PS125	FQ1	1.00	25367.5069
Fire	20411 - Emergency Service/Suppress	1010	Fire Fighter	PS125	FQ1	1.00	26495.12538
Fire	20411 - Emergency Service/Suppress	1010	Fire Fighter	PS125	FQ1	1.00	26570.1609
Fire	20411 - Emergency Service/Suppress	1010	Fire Fighter	PS125	FQ1	1.00	26572.5427
Fire	20411 - Emergency Service/Suppress	1010	Fire Fighter	PS125	FQ1	1.00	26578.1380
Fire	20411 - Emergency Service/Suppress	1010	Fire Fighter	PS125	FQ1	1.00	26579.1306
Fire	20411 - Emergency Service/Suppress	1010	Fire Fighter	PS125	FQ1	1.00	26584.2549
Fire	20411 - Emergency Service/Suppress	1010	Fire Fighter	PS125	FQ1	1.00	26605.5755
Fire	20411 - Emergency Service/Suppress	1010	Fire Fighter	PS125	FQ1	1.00	26630.1911
Fire	20411 - Emergency Service/Suppress	1010	Fire Fighter Paramedic	PS184	FQ1	1.00	19345.14121
Fire	20411 - Emergency Service/Suppress	1010	Fire Fighter Paramedic	PS184	FQ1	1.00	19356.14790
Fire	20411 - Emergency Service/Suppress	1010	Fire Fighter Paramedic	PS184	FQ1	1.00	22342.21555
Fire	20411 - Emergency Service/Suppress	1010	Fire Fighter Paramedic	PS184	FQ1	1.00	22347.3150
Fire	20411 - Emergency Service/Suppress	1010	Fire Fighter Paramedic	PS184	FQ1	1.00	25282.10553
Fire	20411 - Emergency Service/Suppress	1010	Fire Fighter Paramedic	PS184	FQ1	1.00	25285.14157
Fire	20411 - Emergency Service/Suppress	1010	Fire Fighter Paramedic	PS184	FQ1	1.00	25303.2795
Fire	20411 - Emergency Service/Suppress	1010	Fire Fighter Paramedic	PS184	FQ1	1.00	25305.10556
Fire	20411 - Emergency Service/Suppress	1010	Fire Fighter Paramedic	PS184	FQ1	1.00	25307.14125
Fire	20411 - Emergency Service/Suppress	1010	Fire Fighter Paramedic	PS184	FQ1	1.00	25309.14124
Fire	20411 - Emergency Service/Suppress	1010	Fire Fighter Paramedic	PS184	FQ1	1.00	25313.3167
Fire	20411 - Emergency Service/Suppress	1010	Fire Fighter Paramedic	PS184	FQ1	1.00	25316.3143
Fire	20411 - Emergency Service/Suppress	1010	Fire Fighter Paramedic	PS184	FQ1	1.00	25349.21308
Fire	20411 - Emergency Service/Suppress	1010	Fire Fighter Paramedic	PS184	FQ1	1.00	25350.21311
Fire	20411 - Emergency Service/Suppress	1010	Fire Fighter Paramedic	PS184	FQ1	1.00	25351.21313
Fire	20411 - Emergency Service/Suppress	1010	Lieutenant of Fire Department	PS150	FQ1	1.00	14095.1847
Fire	20411 - Emergency Service/Suppress	1010	Lieutenant of Fire Department	PS150	FQ1	1.00	2211.2211
Fire	20411 - Emergency Service/Suppress	1010	Lieutenant of Fire Department	PS150	FQ1	1.00	25147.2237
Fire	20411 - Emergency Service/Suppress	1010	Lieutenant of Fire Department	PS150	FQ1	1.00	25198.5411
Fire	20411 - Emergency Service/Suppress	1010	Lieutenant of Fire Department	PS150	FQ1	1.00	25257.1810
Fire	20411 - Emergency Service/Suppress	1010	Lieutenant of Fire Department	PS150	FQ1	1.00	25358.22091
Fire	20411 - Emergency Service/Suppress	1010	Lieutenant of Fire Department	PS150	FQ1	1.00	25376.317
Fire	20411 - Emergency Service/Suppress	1010	Lieutenant of Fire Department	PS150	FQ1	1.00	25380.5058
Fire	20411 - Emergency Service/Suppress	1010	Lieutenant of Fire Department	PS150	FQ1	1.00	30556.7012
Fire	20411 - Emergency Service/Suppress	1010	Lieutenant of Fire Department	PS150	FQ1	1.00	3132.3132
Fire	20411 - Emergency Service/Suppress	1010	Lieutenant of Fire Department	PS150	FQ1	1.00	5033.5033
Fire	20411 - Emergency Service/Suppress	1010	Lieutenant of Fire Department	PS150	FQ1	1.00	5037.5037
Fire	20611 - Education and Training Admin	1010	Captain of Fire Department	PS104	FQ1	1.00	14087.10539
Fire	20611 - Education and Training Admin	1010	Engineer of Fire Department	PS119	FQ1	1.00	30557.17268
Fire	20811 - Human Resources	1010	Fire Personnel Operations Spec	SC245	UH1	1.00	25653.19473
Fire	20814 - Airport	1010	Captain of Fire Department	PS103	FQ1	1.00	16848.1647
Fire	20814 - Airport	1010	Fire Fighter	PS125	FQ1	1.00	16665.207
Fire	20814 - Airport	1010	Fire Fighter	PS125	FQ1	1.00	16698.473
Fire	20814 - Airport	1010	Fire Fighter	PS125	FQ1	1.00	16817.1420
Fire	20814 - Airport	1010	Fire Fighter	PS125	FQ1	1.00	17189.3144
Fire	20814 - Airport	1010	Fire Fighter	PS125	FQ1	1.00	20635.2813
Fire	20814 - Airport	1010	Fire Fighter	PS125	FQ1	1.00	26843.1928
Fire	20814 - Airport	1010	Fire Fighter	PS125	FQ1	1.00	30555.2506
Public Works	30534 - Street & Sidewalk Maint	1010	Office Assistant II	SS153	SD1	1.00	28154.26833
Public Works	30652 - Landscape Maintenance	1010	Gardener Crew Leader	TR140	SC1	1.00	24401.18566
Public Works	30652 - Landscape Maintenance	1010	Gardener II	TR142	SC1	1.00	24399.18559
DCP	41411 - Contract Administration	1010	Admin Analyst II, PPT (CONF)	AP107	TA1	0.50	31203.28538
DCP	41411 - Contract Administration	1010	Office Assistant II, PPT	SS154	SD1	0.50	31202.14397
DIT	46321 - Systems & Database Adminis	1010	Systems Analyst III	AP334	TW1	1.00	31237.642
DIT	46461 - Project Coordination	1010	Project Manager	EM216	UM2	1.00	31231.28481
DIT	46531 - Public Safety Applications	1010	Systems Analyst III	AP334	TW1	1.00	31239.932
Parks & Rec	501230 - OPR Personnel Unit	1010	Recreation Leader I, PT	PP132	SI1	0.15	27107.27107
Parks & Rec	502230 - Area 1 Rec Center Supervisic	1010	Recreation Leader II, PPT	PP133	SC1	80.00	31067.31067
Parks & Rec	502260 - Rotary Nature Center	1010	Naturalist, Supervising	SC189	UH1	1.00	26407.1912
Parks & Rec	502310 - Aquatics Supervision	1010	Marine & Aquatics Pgrm Supervisor	SC247	UH1	1.00	22597.22597

DEPT	ORG	FUND	JOB CLASSIFICATION TITLE	CLASS#	REP	FTE	POS#
Parks & Rec	502313 - Defremery Aquatics	1010	Pool Manager, PT	AP286	SI1	0.33	10174.5181
Parks & Rec	502320 - Tennis	1010	Recreation Program Director	PP135	SC1	1.00	27567.27567
Parks & Rec	502331 - Girls Sports	1010	Recreation Program Director	PP135	SC1	1.00	27397.18762
Parks & Rec	502340 - Youth & Adult Sports	1010	Recreation Specialist I, PT	PP137	SI1	0.25	28384.28384
Parks & Rec	502350 - Boating	1010	Park Attendant, PPT	SS157	SC1	1.00	9236.1540
Parks & Rec	502350 - Boating	1010	Recreation Attendant II, PT	SS179	SI1	0.28	18630.18630
Parks & Rec	502350 - Boating	1010	Recreation Leader II, PT	PP134	SI1	0.35	19544.19544
Parks & Rec	502350 - Boating	1010	Recreation Specialist II, PT	PP139	SI1	0.36	13718.13718
Parks & Rec	502350 - Boating	1010	Temporary Recreation Spec I, Sr, PT	PP149	UG1	0.40	18953.18953
Parks & Rec	502370 - Area One Special Sports Prog	1010	Recreation Specialist I, PT	PP137	SI1	0.39	27128.27128
Parks & Rec	502370 - Area One Special Sports Prog	1010	Temp Contract Svcs Employee, PT	AP341	CON	0.38	30299.30299
Parks & Rec	503235 - Manzanita Recreation Center	1010	Recreation Supervisor	SC209	UH1	1.00	28335.28335
Parks & Rec	503238 - San Antonio Recreation Center	1010	Recreation Specialist I, PT	PP137	SI1	0.13	31177.27143
Parks & Rec	504320 - Malonga Casquelourd Center	1010	Recreation Leader II, PPT	PP133	SC1	0.75	31095.31095
Parks & Rec	504410 - City-Wide Programs Unit	1010	Recreation Program Director	PP135	SC1	1.00	27473.27473
Parks & Rec	505810 - Radical Roving Recreation	1010	Recreation Program Director	PP135	SC1	1.00	27611.26220
Parks & Rec	509330 - At-Risk Youth	1010	Recreation Leader II, PT	PP134	SI1	0.51	31180.28471
Library	61121 - Departmental Operation Unit	1010	Office Manager	SS156	UM2	1.00	18295.18295
Library	61121 - Departmental Operation Unit	1010	Payroll Personnel Clerk II	SS161	SD1	1.00	15578.1690
Library	61135 - Acquisitions	1010	Library Assistant	AP223	SD1	1.00	28012.26557
Library	61213 - Literacy	1010	Office Assistant I	SS150	SD1	1.00	30715.30715
Library	61236 - Science Business and Social	1010	Librarian II	AP217	SD1	1.00	801.801
Library	61236 - Science Business and Social	1010	Librarian, Senior	AP220	SD1	1.00	3768.3768
Library	61243 - Circulation/Automation	1010	Library Assistant	AP223	SD1	1.00	14158.14158
Library	61243 - Circulation/Automation	1010	Library Assistant, Senior	AP224	SD1	1.00	270.270
Library	61311 - Branch Administration	1010	Librarian, Supervising	SC172	UH1	1.00	28033.2749
Library	61321 - Support Services Unit	1010	Librarian I	AP214	SD1	1.00	28469.21952
Library	61332 - Dimond Branch	1010	Librarian II	AP217	SD1	1.00	3765.3765
Library	61332 - Dimond Branch	1010	Library Assistant, Senior	AP224	SD1	1.00	28021.17714
Library	61334 - Elmhurst Branch	1010	Librarian I	AP214	SD1	1.00	6768.6768
Library	61343 - Golden Gate Branch	1010	Librarian I	AP214	SD1	1.00	28623.28623
Library	61347 - Piedmont Branch	1010	Librarian II	AP217	SD1	1.00	2397.2397
Museum	62212 - Museum Security Services	1010	Museum Guard	PS155	SC1	1.00	19770.747
Museum	62212 - Museum Security Services	1010	Museum Guard	PS155	SC1	1.00	19771.5590
Museum	62212 - Museum Security Services	1010	Museum Guard, PPT	PS157	SC1	0.50	19780.5592
Museum	62213 - Museum Custodial Services	1010	Custodian, PPT	TR121	SC1	0.50	26454.26454
Museum	62711 - Education Services	1010	Museum Interp Spec; Nat Sc	AP258	TW1	0.63	17836.5287
DHS	75631 - Senior Center Unit	1010	Office Assistant II	SS153	SD1	1.00	30298.5995
DHS	78111 - DHS Administration Unit	1010	Program Analyst I	AP292	TW1	1.00	21742.20784
DHS	78111 - DHS Administration Unit	1010	Program Analyst I	AP292	TW1	1.00	30297.27277
DHS	78251 - Youth Sevices	1010	Program Analyst I	AP292	TW1	1.00	17227.17227
CEDA	88969 - Residential Rent Arbitration	1010	Program Analyst II	AP293	TW1	1.00	19527.19527
Grand Total GPF Vacancies						249.41	
FMA	08511 - Risk Management	1150	Benefits Technician	AP115	TW1	1.00	30146.30146
FMA	08511 - Risk Management	1150	Benefits Technician	AP115	TW1	1.00	30147.30147
FMA	08451 - Citywide Liens	1700	Revenue Assistant	AP321	SD1	1.00	31315.18877
FMA	08451 - Citywide Liens	1700	Tax Representative II	AF024	SD1	1.00	28433.1878
Fire	20371 - Vegetation Management Unit	1720	Heavy Equipment Operator	TR146	SB1	1.00	17254.17254
Public Works	30652 - Landscape Maintenance	1720	Gardener, II	TR142	SC1	1.00	24208.1542
Public Works	30652 - Landscape Maintenance	1720	Gardener Crew Leader	TR140	SC1	1.00	24406.20931
Public Works	30652 - Landscape Maintenance	1720	Park Attendant, PPT	SS157	SC1	1.00	24324.22113
Public Works	30652 - Landscape Maintenance	1720	Park Attendant, PT	TR161	SI1	0.50	25492.25492
Public Works	30652 - Landscape Maintenance	1720	Park Attendant, PT	TR161	SI1	1.00	25493.25493
Public Works	30652 - Landscape Maintenance	1720	Park Attendant, PT	TR161	SI1	1.50	25495.25495
Public Works	30672 - Street Cleaning	1720	Public Works Supervisor I	SC206	UH1	1.00	23871.3471
Public Works	30672 - Street Cleaning	1720	Street Sweeper Operator	TR181	SC1	1.00	23785.3551
Public Works	30674 - Illegal Dumping	1720	Public Works Maintenance Worker	TR174	SC1	1.00	24275.19054
Public Works	30674 - Illegal Dumping	1720	Public Works Maintenance Worker	TR174	SC1	1.00	24169.17584
Public Works	30674 - Illegal Dumping	1720	Public Works Supervisor I	SC206	UH1	1.00	24268.19488
Public Works	30674 - Illegal Dumping	1720	Street Maintenance Leader	TR180	SC1	1.00	26108.19739
Public Works	30674 - Illegal Dumping	1720	Street Maintenance Leader	TR180	SC1	1.00	31272.3545
CEDA	88383 - Traffic Capital Projects	1750	Engineer, Assistant II (Office)	ET113	TF1	1.00	30438.23679
Library	61231 - Art/History/Literature	1760	Library Aide, PPT	AP222	SD1	0.80	30156.30156
CEDA	88639 - Real Estate	1770	Administrative Assistant II	SS104	TW1	1.00	28630.28630
Public Works	30674 - Illegal Dumping	17780	Street Maintenance Leader	TR180	SC1	1.00	26110.15176
Parks & Rec	501240 - Central Reservations	1820	Facility Security Assistant, PPT	PS121	SC1	0.75	26434.26434
Parks & Rec	502231 - Bushrod Recreation Center	1820	Recreation Leader I, PT	PP132	SI1	0.48	25667.17812
Parks & Rec	502232 - Degremery Recreation Center	1820	Recreation Leader I, PT	PP132	SI1	2.00	25942.20617

DEPT	ORG	FUND	JOB CLASSIFICATION TITLE	CLASS#	REP	FTE	POS#
Parks & Rec	502232 - Degremery Recreation Cente	1820	Recreation Leader II, PT	PP134	SI1	0.06	28301.28301
Parks & Rec	502233 - Golden Gate Recreation Cen	1820	Temp Rec Aide, PT	SS191	UG1	0.17	28303.28303
Parks & Rec	502233 - Golden Gate Recreation Cen	1820	Temporary Recreation Leader I, PT	PP147	UG1	0.14	28302.28302
Parks & Rec	502234 - Lincoln Recreation Center	1820	Recreation Leader I, PT	PP132	SI1	1.25	31175.28305
Parks & Rec	502234 - Lincoln Recreation Center	1820	Recreation Leader II, PT	PP134	SI1	0.05	28312.28312
Parks & Rec	502234 - Lincoln Recreation Center	1820	Temporary Recreation Leader II, PT	PP148	UG1	0.19	28314.28314
Parks & Rec	502235 - Montclair Recreation Center	1820	Temporary Recreation Leader II, PT	PP148	UG1	0.17	28319.28319
Parks & Rec	502237 - Poplar Recreation Center	1820	Recreation Leader I, PT	PP132	SI1	0.35	25638.25638
Parks & Rec	502260 - Rotary Nature Center	1820	Temp Rec Spec II, Sr, PT	PP150	UG1	0.25	30221.30221
Parks & Rec	502260 - Rotary Nature Center	1820	Temporary Recreation Leader II, PT	PP148	UG1	0.20	28399.28399
Parks & Rec	502340 - Youth & Adult Sports	1820	Recreation Leader I, PT	PP132	SI1	0.30	28385.28385
Parks & Rec	502340 - Youth & Adult Sports	1820	Recreation Specialist I, PT	PP137	SI1	0.20	28386.28386
Parks & Rec	502350 - Boating	1820	Recreation Leader II, PT	PP134	SI1	1.50	28389.28389
Parks & Rec	503232 - Dimond Recreation Center	1820	Recreation Aide, PT	SS177	SI1	1.85	27135.27135
Parks & Rec	503232 - Dimond Recreation Center	1820	Temporary Recreation Leader I, PT	PP147	UG1	0.65	11766.11766
Parks & Rec	503233 - Franklin Recreation Center	1820	Temporary Recreation Leader I, PT	PP147	UG1	0.75	28403.28403
Parks & Rec	503235 - Manzanita Recreation Center	1820	Temporary Recreation Leader I, PT	PP147	UG1	0.10	28404.28404
Parks & Rec	503236 - Redwood Heights Recreation	1820	Temporary Recreation Specialist, PT	PP151	UG1	0.48	28394.28394
Parks & Rec	503237 - FM Smith Recreation Center	1820	Temp Rec Spec II, Sr, PT	PP150	UG1	0.10	28406.28406
Parks & Rec	504320 - Malonga Casquelourd Center	1820	Recreation Specialist I, PT	PP137	SI1	2.00	31178.31178
Parks & Rec	509231 - Arroyo Recreation Center	1820	Recreation Leader I, PT	PP132	SI1	0.14	31179.13050
Parks & Rec	509231 - Arroyo Recreation Center	1820	Recreation Leader II, PT	PP134	SI1	0.10	19742.19742
Parks & Rec	509233 - Ira Jinkins Recreation Center	1820	Recreation Aide, PT	SS177	SI1	0.57	28396.28396
DHS	78241 - Year Round Lunch Program U	2102	Food Program Coordinator, PPT	SC152	SD1	1.00	2847.2847
CEDA	88939 - Municipal Lending	2108	Loan Servicing Specialist	AP234	TW1	1.00	10991.10991
CEDA	88939 - Municipal Lending	2108	Rehabilitation Advisor III	AP314	TW1	1.00	9747.2663
CEDA	88949 - CDBG Coordination	2108	Administrative Assistant II	SS104	TW1	1.00	17586.17586
Police	103610 - Research, Planning & Crime	2112	Administrative Analyst II	AP106	TW1	1.00	30129.30129
DHS	75651 - Senior Aide Program Unit	2114	Senior Aide, PT	PP142	UJ1	1.00	11416.11416
Fire	20711 - Emergency Services Program	2123	Administrative Services Manager II	EM100	UM1	1.00	30811.30811
Fire	20711 - Emergency Services Program	2123	Administrative Services Manager II	EM100	UM1	1.00	31342.28478
Fire	20711 - Emergency Services Program	2123	Emergency Planning Coordinator, Sr	SC140	TW1	1.00	31343.28480
Fire	20711 - Emergency Services Program	2123	Emergency Planning Coordinator, Sr	SC140	TW1	1.00	31344.30086
Fire	20711 - Emergency Services Program	2123	Emergency Planning Coordinator, Sr	SC140	TW1	1.00	31345.31345
Fire	20815 - U.S.A.R	2123	Fire Fighter	PS128	FQ1	1.00	28089.28089
Fire	20913 - EMS Training	2124	Program Analyst I	AP292	TW1	1.00	27574.27574
DHS	75231 - Multipurpose Senior Service P	2128	Senior Services Prgm Assistant	PP144	TW1	1.00	31077.31077
DHS	78231 - Head Start Unit	2128	Child Education Coordinator	PP108	UH1	1.00	5607.5607
DHS	78231 - Head Start Unit	2128	Early Childhood Center Director	PP113	SD1	0.80	5284.5284
DHS	78231 - Head Start Unit	2128	Early Childhood Instructor	PP114	SD1	0.80	13475.13475
DHS	78231 - Head Start Unit	2128	Early Childhood Instructor	PP114	SD1	0.80	30713.30713
DHS	78231 - Head Start Unit	2128	Early Childhood Instructor	PP114	SD1	0.80	30714.30714
DHS	78231 - Head Start Unit	2128	Early Childhood Instructor	PP114	SD1	0.90	10575.10575
DHS	78231 - Head Start Unit	2128	Early Childhood Instructor	PP114	SD1	0.90	3712.3712
DHS	78231 - Head Start Unit	2128	Early Childhood Instructor, PT	PP157	SD1	6.13	24814.24814
DHS	78231 - Head Start Unit	2128	Family Advocate	PP123	SD1	0.90	1000.1000
DHS	78231 - Head Start Unit	2128	Food Service Worker	TR137	SD1	0.89	883.883
Police	102120 - Property and Evidence	2158	Police Property Specialist	PS170	SC1	1.00	30130.30130
DHS	75251 - Outreach Program Unit	2160	Outreach Worker, PT	PP130	UG1	0.53	21446.14459
Fire	20411 - Emergency Service/Suppress	2190	Temp Contract Svcs Employee, PT	AP341	CON	0.20	30945.30945
CEDA	88549 - Workforce Development	2195	Administrative Assistant I	SS102	SD1	1.00	27153.2367
CEDA	88549 - Workforce Development	2195	Program Analyst II	AP293	TW1	1.00	19926.19926
Public Works	30181 - Management Information Syst	2211	Information System Administrator	MA128	UM2	1.00	31340.31340
Public Works	30528 - Electrical Projects	2211	Electrician	TR128	IE1	1.00	30265.30265
Public Works	30528 - Electrical Projects	2211	Electrician	TR128	IE1	1.00	30266.30266
Public Works	30528 - Electrical Projects	2211	Electrician Helper	TR129	IE1	1.00	23727.5835
Public Works	30528 - Electrical Projects	2211	Program Analyst II	AP293	TW1	1.00	28663.28663
Public Works	30534 - Street & Sidewalk Maintenance	2211	Public Works Supervisor I	SC206	UH1	1.00	23795.3467
CEDA	88343 - Right of Way Management	2230	Construction Inspector, Sr (Field)	IS107	SC1	1.00	30498.3459
Public Works	30523 - Electrical Traffic Maintenance	2230	Public Works Maintenance Worker	TR174	SC1	1.00	30322.3483
Public Works	30534 - Street & Sidewalk Maintenance	2230	Public Works Maintenance Worker	TR174	SC1	1.00	24170.17585
Public Works	30534 - Street & Sidewalk Maintenance	2230	Public Works Maintenance Worker	TR174	SC1	1.00	24371.22017
Library	61121 - Departmental Operation Unit	2240	Museum Guard, PT	PS158	SI1	1.00	28031.17353
Library	61121 - Departmental Operation Unit	2240	Museum Guard, PT	PS158	SI1	3.00	28029.5862
Library	61131 - Automation	2240	Library Aide, PT	SS138	SI1	0.18	22581.22581
Library	61132 - Children Services/Youth Room	2240	Library Aide, PPT	AP222	SD1	0.80	28010.4858
Library	61235 - Magazines and Newspapers	2240	Librarian I, PPT	AP215	SD1	0.04	30309.30309
Library	61235 - Magazines and Newspapers	2240	Library Assistant	AP223	SD1	1.00	3747.3747
Library	61236 - Science Business and Sociol	2240	Librarian I, PT	AP216	SI1	0.01	1027.1027
Library	61237 - Childrens Room	2240	Library Aide, PPT	AP222	SD1	0.60	15437.15437

DEPT	ORG	FUND	JOB CLASSIFICATION TITLE	CLASS#	REP	FTE	POS#
Library	61313 - Childrens Services/Youth	2240	Librarian II	AP217	SD1	1.00	28625.28625
Library	61313 - Childrens Services/Youth	2240	Library Assistant, PT	SS139	SI1	1.40	26659.26659
Library	61321 - Support Services Unit	2240	Librarian, Supervising	SC172	UH1	1.00	28032.18417
Library	61333 - Eastmont Branch	2240	Library Aide, PT	SS138	SI1	1.00	2738.2738
Library	61335 - M.L. King Jr. Branch	2240	Librarian I	AP214	SD1	1.00	22037.3753
Library	61335 - M.L. King Jr. Branch	2240	Library Aide, PPT	AP222	SD1	0.60	15441.15441
Library	61337 - Rockridge Branch	2240	Library Aide, PT	SS138	SI1	0.40	27983.27983
Library	61337 - Rockridge Branch	2240	Library Assistant	AP223	SD1	1.00	26257.26257
Library	61341 - Asian Branch	2240	Librarian, Senior	AP220	SD1	1.00	3769.3769
Library	61342 - Bookmobile	2240	Library Aide, PT	SS138	SI1	0.96	2884.2884
Library	61345 - Latin American Branch	2240	Librarian, Senior	AP220	SD1	1.00	3122.3122
Library	61345 - Latin American Branch	2240	Library Asst, PPT	AP227	SD1	0.60	22039.19871
Library	61346 - Melrose Branch	2240	Librarian I	AP214	SD1	1.00	2700.2700
Library	61347 - Piedmont Branch	2240	Library Aide, PPT	AP222	SD1	0.60	15449.15449
Library	61348 - West Oakland Branch	2240	Library Aide, PT	SS138	SI1	0.40	11291.11291
Parks & Rec	502380 - Community Gardens	2310	Recreation Specialist II, PPT	PP138	SC1	1.00	26219.26219
Parks & Rec	509290 - Ball Fields Maintenance	2310	Gardener Crew Leader	TR140	SC1	1.00	28324.15462
Parks & Rec	509290 - Ball Fields Maintenance	2310	Park Attendant, PT	TR161	SI1	0.49	25995.25995
Public Works	30535 - Tree Services	2310	Tree Supervisor II	SC230	UH1	1.00	23798.3694
Public Works	30652 - Landscape Maintenance	2310	Gardener II	TR142	SC1	1.00	23943.5215
Public Works	30652 - Landscape Maintenance	2310	Park Attendant, PT	TR161	SI1	1.35	23933.14444
Public Works	30652 - Landscape Maintenance	2310	Park Attendant, PT	TR161	SI1	1.92	30863.30863
Fire	20912 - Measure N - Paramedic	2412	Emer Medical Svcs Coordinator	AP179	UM2	1.00	28636.28636
CEDA	88451 - Building Inspection - Commer	2415	Principal Inspection Supv	IS122	UH1	1.00	25770.2853
CEDA	88451 - Building Inspection - Commer	2415	Specialty Combination Inspector	IS119	SD1	1.00	25741.1294
CEDA	88451 - Building Inspection - Commer	2415	Specialty Combination Inspector	IS119	SD1	1.00	25748.5626
CEDA	88451 - Building Inspection - Commer	2415	Specialty Combination Inspector	IS119	SD1	1.00	26805.3038
Police	107510 - Traffic BFO	2416	Crossing Guard, PPT	PS115	SC1	1.00	29530.388
Police	107510 - Traffic BFO	2416	Crossing Guard, PPT	PS115	SC1	1.00	29599.482
Police	107510 - Traffic BFO	2416	Crossing Guard, PPT	PS115	SC1	1.00	29600.4871
Police	107510 - Traffic BFO	2416	Crossing Guard, PPT	PS115	SC1	1.00	29602.4872
Police	106510 - Fiscal Services	2995	Account Clerk II	AF020	SD1	1.00	30705.30705
Police	106510 - Fiscal Services	2995	Police Records Specialist	SS165	SD1	1.00	31194.31194
CEDA	88332 - Construction Management & M	3100	Construction Inspector, Sr (Field)	IS107	SC1	1.00	30488.3455
CEDA	88332 - Construction Management & M	3100	Construction Inspector, Sr (Field)	IS107	SC1	1.00	30491.14810
CEDA	88332 - Construction Management & M	3100	Construction Inspector, Sr (Field)	IS107	SC1	1.00	30494.972
CEDA	88332 - Construction Management & M	3100	Construction Inspector, Sr (Field)	IS107	SC1	1.00	30607.15424
CEDA	88332 - Construction Management & M	3100	Engineer, Assistant II (Field)	ET112	TF1	1.00	30422.417
CEDA	88332 - Construction Management & M	3100	Engineer, Civil (Office)	ET116	TF1	1.00	31313.30582
CEDA	88332 - Construction Management & M	3100	Engineering Intern, PT	SS119	UG1	0.20	30390.14510
CEDA	88335 - Surveying	3100	Surveying Technician, Sr (Field)	ET133	SC1	1.00	30507.1453
CEDA	88343 - Right of Way Management	3100	Construction Inspector, Sr (Field)	IS107	SC1	1.00	30487.22469
CEDA	88343 - Right of Way Management	3100	Engineer, Assistant II (Field)	ET112	TF1	1.00	31311.3437
CEDA	88343 - Right of Way Management	3100	Engineer, Assistant II (Field)	ET112	TF1	1.00	31312.27303
CEDA	88344 - Sanitary Sewer Design	3100	Drafting Technician, Int (Office)	ET110	SD1	1.00	30478.5089
CEDA	88344 - Sanitary Sewer Design	3100	Drafting/Design Technician, Sr	ET109	SD1	1.00	30476.18203
CEDA	88344 - Sanitary Sewer Design	3100	Engineer, Assistant II (Office)	ET113	TF1	1.00	30436.23676
CEDA	88344 - Sanitary Sewer Design	3100	Engineer, Civil (Office)	ET116	TF1	1.00	30446.3431
CEDA	88344 - Sanitary Sewer Design	3100	Engineer, Transportation Assistant	ET120	TF1	1.00	30365.15222
Public Works	30131 - Public Works Cail Center	3100	Public Service Representative	SS169	SD1	1.00	30639.1073
Public Works	30532 - Storm Drain Maintenance	3100	Street Maintenance Leader	TR180	SC1	1.00	23980.3548
Public Works	30532 - Storm Drain Maintenance	3100	Street Maintenance Leader	TR180	SC1	1.00	24142.5816
Public Works	30532 - Storm Drain Maintenance	3100	Street Maintenance Leader	TR180	SC1	1.00	24258.19195
Public Works	30532 - Storm Drain Maintenance	3100	Public Works Supervisor, I	SC206	UH1	1.00	24198.146
Public Works	30533 - Sewer System Maintenance	3100	Public Works Supervisor I	SC206	UH1	1.00	24089.1836
Public Works	30533 - Sewer System Maintenance	3100	Sewer Maintenance Leader	TR175	SC1	1.00	23988.3522
Public Works	30533 - Sewer System Maintenance	3100	Sewer Maintenance Leader	TR175	SC1	1.00	24055.1001
Public Works	30533 - Sewer System Maintenance	3100	Sewer Maintenance Leader	TR175	SC1	1.00	24064.1219
Public Works	30533 - Sewer System Maintenance	3100	Sewer Maintenance Leader	TR175	SC1	1.00	24087.3521
Public Works	30533 - Sewer System Maintenance	3100	Sewer Maintenance Leader	TR175	SC1	1.00	24110.2375
Public Works	30533 - Sewer System Maintenance	3100	Sewer Maintenance Leader	TR175	SC1	1.00	24150.2567
Public Works	30533 - Sewer System Maintenance	3100	Sewer Maintenance Leader	TR175	SC1	1.00	24283.19214
Public Works	30533 - Sewer System Maintenance	3100	Sewer Maintenance Worker	TR176	SC1	1.00	24085.3525
Public Works	30534 - Street & Sidewalk Maintenance	3100	Heavy Equipment Operator	TR146	SB1	1.00	26780.526
Public Works	30534 - Street & Sidewalk Maintenance	1010	Office Assistant II	SS153	SD1	1.00	28154.26833
Public Works	30541 - Equipment Services Administr	4100	Auto Equipment Mechanic	TR100	SB1	1.00	24153.2855
Public Works	30541 - Equipment Services Administr	4100	Auto Equipment Mechanic	TR100	SB1	1.00	24175.2788
Public Works	30541 - Equipment Services Administr	4100	Heavy Equipment Mechanic	TR148	SB1	1.00	24020.205
Public Works	30541 - Equipment Services Administr	4100	Heavy Equipment Mechanic	TR148	SB1	1.00	24080.3599
Public Works	30541 - Equipment Services Administr	4100	Heavy Equipment Mechanic	TR148	SB1	1.00	24126.5890

DEPT	ORG	FUND	JOB CLASSIFICATION TITLE	CLASS#	REP	FTE	POS#
Public Works	30541 - Equipment Services Administr	4100	Heavy Equipment Service Worker	TR147	SC1	1.00	24155.2870
Public Works	30541 - Equipment Services Administr	4100	Manager, Equipment Services	EM183	UM1	1.00	24282.10480
Public Works	30541 - Equipment Services Administr	4100	Office Assistant II	SS153	SD1	1.00	24036.3882
DIT	46121 - Reprographic Services	4300	Reproduction Offset Supervisor	SS181	TW1	1.00	15858.3582
Public Works	30181 - Management Information Syst	4400	Management Intern	SS142	TA1	1.00	31339.31339
Public Works	30611 - Facilities & Environ Asst. Direc	4400	Management Intern	SS142	TA1	1.00	31338.31338
Public Works	30632 - Civic Center Complex	4400	Custodian, PPT	TR121	SC1	0.89	25934.25934
Public Works	30632 - Civic Center Complex	4400	Custodian, PPT	TR121	SC1	1.00	24102.7008
Public Works	30633 - Hall of Justice Complex	4400	Custodian	TR120	SC1	1.00	24091.1848
Public Works	30633 - Hall of Justice Complex	4400	Stationary Engineer, Chief	SC223	UH1	1.00	24026.5099
Public Works	30635 - Roving Custodial	4400	Custodian	TR120	SC1	1.00	24226.18712
Public Works	30655 - Bldgs Electrical & Painting	4400	Electrician	TR128	IE1	1.00	28558.1165
Public Works	30656 - Bldgs Plumbing & Area Maint	4400	Painter	TR159	SB1	1.00	25795.688
Public Works	30658 - Bldgs Structural	4400	Carpenter	TR112	SB1	1.00	24133.5448
Public Works	30658 - Bldgs Structural	4400	Maintenance Mechanic	TR156	SB1	1.00	28247.28247
PWA	30112 - Human Resources	7760	Administrative Analyst I	AP103	TW1	1.00	22507.22507
FMA	08242 - Stores Operations	4500	Administrative Assistant I	SS102	SD1	1.00	25523.25523
CEDA	88332 - Construction Management & M	5320	Administrative Assistant I, PPT	SS103	SD1	0.50	31310.25958
CEDA	88332 - Construction Management & M	5320	Project Manager	EM216	UM2	1.00	31279.31279
CEDA	88333 - Project Management	5510	Capital Improvement Project Coor	SC112	UM2	1.00	30486.2292
CEDA	88149 - CEDA Agency Operations - O	7760	Management Assistant	AP235	UM2	1.00	26176.26176
CEDA	88321 - Engineering & Construction-Ac	7760	Account Clerk III	AF030	UH1	1.00	31322.1424
CEDA	88321 - Engineering & Construction-Ac	7760	Accountant II	AF021	SD1	1.00	31309.19814
CEDA	88321 - Engineering & Construction-Ac	7760	Accountant III	AF031	UH1	1.00	31320.3932
CEDA	88361 - Transportation Services-Admin	7760	Office Assistant I, PT	SS152	SI1	0.50	30375.24463
CEDA	88559 - Business Development	7780	Development/Redevelopment Pgrm MGR	EM233	UM1	1.00	28055.28055
CEDA	88559 - Business Development	7780	Urban Economic Analyst III	AP348	TW1	1.00	28078.13126
CEDA	88559 - Business Development	7780	Urban Economic Analyst IV, Projects	AP350	TW1	1.00	26692.26692
CEDA	88629 - Redevelopment Center	7780	Executive Assistant	SS127	UM1	1.00	31337.5975
CEDA	88629 - Redevelopment Center	7780	Program Analyst III	SC204	UM2	1.00	30594.30594
CEDA	88629 - Redevelopment Center	7780	Project Manager	EM216	UM2	1.00	30571.20948
CEDA	88659 - Coliseum Redevelopment	7780	Urban Economic Coordinator	SC231	UM2	1.00	30957.30957
CEDA	88669 - Redevelopment Projects	7780	Student Trainee, PT	SS195	UG1	0.25	30586.30586
CEDA	88679 - West Oakland Base Reuse	7780	Student Trainee, PT	SS195	UG1	0.50	22713.22713
CEDA	88679 - West Oakland Base Reuse	7780	Urban Economic Analyst IV, Projects	AP350	TW1	1.00	26702.26702
CEDA	88679 - West Oakland Base Reuse	7780	Urban Economic Coordinator	SC231	UM2	1.00	26429.26429
CEDA	88689 - Downtown Development	7780	Student Trainee, PT	SS195	UG1	0.25	25965.25965
CEDA	88689 - Downtown Development	7780	Student Trainee, PT	SS195	UG1	0.50	25966.25966
CEDA	88689 - Downtown Development	7780	Urban Economic Analyst IV, Projects	AP350	TW1	1.00	30955.30955
CEDA	88919 - HDC Support Staff	7780	Administrative Assistant II	SS104	TW1	1.00	10679.10679
CEDA	88919 - HDC Support Staff	7780	Deputy Director, Housing	EM140	UM1	1.00	22491.22491
CEDA	88929 - Housing Development	7780	Development/Redevelopment Pgrm MGR	EM233	UM1	1.00	25044.25044
CEDA	88929 - Housing Development	7780	Housing Development Coordinator III	AP199	TW1	1.00	7658.3786
CEDA	88989 - Home Ownership Programs	7780	Home Management Counselor III	AP198	TW1	1.00	30941.30941
CEDA	63011 - Marketing	7780	Account Clerk I, PPT	AF048	SD1	0.50	31173.31173
FMA	08222 - General Ledger	7780	Financial Analyst	AF033	UM2	1.00	24801.17376
Public Works	30674 - Illegal Dumping	7780	Street Maintenance Leader	TR180	SC1	1.00	26110.15178
Public Works	30674 - Illegal Dumping	7780	Public Works Maintenance Worker	TR174	SC1	1.00	23886.1741

Grand Total Non-GPF Vacancies

196.69

446.10

FUND	FUND NAME
1010	General Purpose Fund
1150	Workers Compensation Insurance Claims
1710	Recycling Program
1720	Comprehensive Clean-up
1740	Hazardous Materials Inspections
1750	Multipurpose Reserve
1760	Telecommunications Reserve
1820	OPR Self Sustaining Revolving Fund
2102	Department of Agriculture
2108	HUD-CDBG
2112	Department of Justice
2114	Department of Labor
2123	US Dept of Homeland Security
2124	Federal Emergency Management Agency
2128	Department of Health and Human Services
2141	State Traffic Congestion Relief - Proposition 42
2158	5th Year State COPS Grant, AB 1913, Statutes of 2000
2159	State of California Other
2160	County of Alameda Grants
2195	Workforce Investment Act
2211	Measure B - ACTIA
2230	State Gas Tax
2240	Library Svcs Retention-Enhancement
2250	Measure N Fund
2251	Public Safety Act/2004 Measure Y
2310	Lighting and Landscape Assessment District
2412	Alameda County Emergency Dispatch Service Supplemental Assessment
2415	Development Service Fund
2416	Traffic Safety Fund
3100	Sewer Service Fund
4100	Equipment
4400	City Facilities
4500	Central Stores
5320	Measure DD 2003A Cap Imp-Clean Water, Safe Parks & Open Space Trust Fund
5510	Capital Reserves
7130	Employee Deferred Compensation
7760	Grant Clearing
7780	Oakland Redevelopment Agency Projects