

INTRODUCED BY COUNCILMEMBER _____

CITY ATTORNEY’S OFFICE

OAKLAND CITY COUNCIL

ORDINANCE NO. _____ C.M.S.

ORDINANCE AMENDING ORDINANCE NO. 13726 C.M.S. (WHICH ADOPTED THE FISCAL YEAR 2022-23 REVISED MASTER FEE SCHEDULE), AS AMENDED, TO ESTABLISH, MODIFY AND DELETE FEES AND PENALTIES ASSESSED BY THE CITY OF OAKLAND

WHEREAS, the City of Oakland periodically amends and updates its Master Fee Schedule to account for the various cost increases relating to municipal programs, services and activities; and

WHEREAS, the City has experienced and anticipates continuing increases in the costs to operate and maintain municipal government citywide; and

WHEREAS, Office of the City Attorney, Office of the City Clerk, Finance Department, Police Department, Fire Department, Oakland Parks, Recreation and Youth Development, Public Works Department, Economic & Workforce Development, Housing Community Development, Information Technology, Department of Transportation, Public Ethics Commission and Special Events, (“the Departments”), undertook analysis and evaluation of the revenue requirements to fund ongoing municipal services, programs and activities and the fee structure necessary to proportionately allocate the costs of providing these government services and programs; and

WHEREAS, the investigations conducted by staff of the Departments show that existing revenues are and will be insufficient to cover the current and projected costs of operating and maintaining identified City government activities, services and programs; and

WHEREAS, the fee modifications and additions proposed by the Departments are attached hereto as *Exhibit A*; and

WHEREAS, the proposed fees and charges that are imposed for a specific government service, benefit or product, or regulatory program do not exceed the reasonable costs to the City of providing the service, benefit or product, or regulatory program;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF OAKLAND DOES ORDAIN AS FOLLOWS:

SECTION 1. Recitals. The City Council finds and determines that the foregoing recitals are true and correct and are hereby incorporated herein as findings and determinations of the City Council.

SECTION 2. Master Fee Schedule. The FY 2022-2023 Master Fee Schedule as set forth in Ordinance Number 13726 C.M.S., as amended, is hereby amended to modify and establish City of Oakland fees and charges as set forth in *Exhibit A*, attached hereto, incorporated herein and made a part hereof. Additions are indicated in underlined text and deletions are indicated by ~~strikeout text~~. Fees not shown in *Exhibit A* are not changed.

SECTION 4. California Environmental Quality Act. This action is exempt from review under the California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines Section 15061(b)(3)(general rule for projects that have no direct or reasonably foreseeably indirect physical change to the environment).

SECTION 5. Severability. If any section, subsection, sentence, clause or phrase of this Ordinance is for any reason held to be invalid or unconstitutional by decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of the Chapter. The City Council hereby declares that it would have passed this Ordinance and each section, subsection, clause or phrase thereof irrespective of the fact that one or more other sections, subsections, clauses or phrases may be declared invalid or unconstitutional

SECTION 6. Effective Date. This ordinance shall become effective immediately on final adoption if it receives six or more affirmative votes; otherwise it shall become effective upon the seventh day after final adoption.

IN COUNCIL, OAKLAND, CALIFORNIA,

PASSED BY THE FOLLOWING VOTE:

AYES – FIFE, GALLO, JENKINS, KALB, KAPLAN, RAMACHANDRAN, REID, AND
PRESIDENT FORTUNATO BAS

NOES –
ABSENT –
ABSTENTION –

ATTEST:

ASHA REED
City Clerk and Clerk of the Council of the
City of Oakland, California

Date of Attestation:

DEPARTMENT PROPOSED FEES

FY 2023-24 MASTER FEE SCHEDULE

Exhibits:

A-1 CITY ATTORNEY

A-2 CITY CLERK

A-3 FINANCE DEPARTMENT

A-4 POLICE DEPARTMENT (OPD)

A-5 FIRE DEPARTMENT (OFD)

A-6 PARKS AND RECREATION AND YOUTH DEVELOPMENT

A-7 PUBLIC WORKS (OPW)

A-8 ECONOMIC WORKFORCE DEVELOPMENT

A-9 HOUSING AND COMMUNITY DEVELOPMENT

A-10 INFORMATION TECHNOLOGY (ITD)

A-11 TRANSPORTATION (OakDOT)

A-12 PUBLIC ETHICS COMMISSION

A-13 SPECIAL EVENTS

EXHIBIT A

CITY ATTORNEY
FY 2023-24 MASTER FEE SCHEDULE

EXHIBITA: A-1



City of Oakland
Master Fee Schedule
Effective: TBD

CITY ATTORNEY

FEE DESCRIPTION	FEE UNIT	Proposed	Proposed	% Change	Justification for Fee Change
		2023-24 Fee	2023-24 Unit		
A. CITY ATTORNEY'S HOURLY RATES					
1 Deputy City Attorney I	247.87 Hour	\$260.26			5.00% Change due to 5% COLA approved for Local 21
2 Deputy City Attorney II	334.78 Hour	\$351.52			5.00% Change due to 5% COLA approved for Local 21
3 Deputy City Attorney III	369.25 Hour	\$387.71			5.00% Change due to 5% COLA approved for Local 21
4 Deputy City Attorney IV	406.32 Hour	\$426.64			5.00% Change due to 5% COLA approved for Local 21
5 Deputy City Attorney V	447.21 Hour	\$469.57			5.00% Change due to 5% COLA approved for Local 21
6 Paralegal	194.22 Hour	\$203.93			5.00% Change due to 5% COLA approved for Local 21
7 Claim Investigator III	253.00 Hour	\$265.65			5.00% Change due to 5% COLA approved for Local 21
8 Special Counsel	470.24 Hour	\$493.75			5.00% Change due to 5% COLA approved for Local 21
9 Neighborhood Law Corps Attorney	115.00 Hour	\$120.75			5.00% Change due to 5% COLA approved for Local 21

CITY CLERK
FY 2023-24 MASTER FEE SCHEDULE

EXHIBITA: A-2



CITY CLERK

FEE DESCRIPTION	FEE UNIT	Proposed 2023-24		% Change	Justification for Fee Change
		Fee	Unit		
KTOP					
12 Video Operator Technician Labor Charge					
a. Labor Charges - Daytime					
1 Cable TV Operations Technician - Regular	112.92 Hour	\$118.56		5.00%	Cost of Living Increase
2 Cable TV Operations Technician - Overtime	169.38 Hour	\$177.84		5.00%	Cost of Living Increase
3 Cable TV Operations Manager	137.26 Hour	\$144.12		5.00%	Cost of Living Increase
4 Cable TV Engineer	120.15 Hour	\$126.16		5.00%	Cost of Living Increase
6 Cable TV Production Asst	56.97 Hour	\$59.82		5.00%	Cost of Living Increase

FINANCE DEPARTMENT
FY 2023-24 MASTER FEE SCHEDULE

EXHIBITA: A-3



City of Oakland
Master Fee Schedule
Effective TBD

FINANCE DEPARTMENT

Proposed 2023-24 Fee	Proposed 2023-24 Unit
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FEE DESCRIPTION	FEE	UNIT	FEE UNIT	% Change	Justification for Fee Change
FINANCIAL MANAGEMENT					
B. CITY SUBSCRIPTION ADMINISTRATIVE SERVICE CHARGE AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 8.28.190			116.00 Invoice		Moved fee up one row due to the elimination of subs
1 Basic Fee*	116.00 Invoice				
2 Percentage Fee*	10% Amount Owed for Refuse-Collection Service				Deleted fee to consolidate into single fee above
*Whichever amount is the greater dollar amount					
H. COLLECTION FEE ON DELINQUENT ACCOUNTS					
1 Accounts with a balance of \$300-\$315 or more	\$300 or 10%, whichever is greater	Per Delinquent Account	315.00 Per Delinquent Account	5% increase	Approved COLA increase (2.5% on 7/1/23 and 2.5% on 1/1/24) Removed 10% whichever is greater. Collection threshold was increased by 5% COLA
2 Accounts with a balance less than \$300-\$315	100% of Collection Dollar Amount of Account	Per Delinquent Account			Collection threshold increased by 5% COLA
I. BUSINESS LICENSE VERIFICATION FEE	40.00 Request		42.00	5% increase	Approved COLA increase (2.5% on 7/1/23 and 2.5% on 1/1/24)
K. NEW BUSINESS REGISTRATION	95.00 Per New Established Business		99	5% increase	Approved COLA increase (2.5% on 7/1/23 and 2.5% on 1/1/24)
L. RECORDATION AND TECHNOLOGY FEE	4.50 Per New Business License & Per Business License Renewal			5% increase	Approved COLA increase (2.5% on 7/1/23 and 2.5% on 1/1/24)
M. CERTIFICATE FOR NON-PROFIT BUSINESS	28.00 Per Certificate		5 29	5% increase	Approved COLA increase (2.5% on 7/1/23 and 2.5% on 1/1/24)
N. SPECIAL EVENT PERMIT	90.00 Per Permit				Delete, fee already indicated in Special Events
O. N. DUPLICATE RELEASE OF LIEN	170.00 Per Lien		178.00	5% increase	Approved COLA increase (2.5% on 7/1/23 and 2.5% on 1/1/24). Section letter updated for alphabetical order.
P. O. PARKING PROMISSORY NOTE ADMINISTRATIVE FEE INDIGENT	5.00 Per Note				Section letter updated for alphabetical order.
Q. P. PARKING PROMISSORY NOTE ADMINISTRATIVE FEE FOR NON-INDIGENT	25.00 Per Note				Section letter updated for alphabetical order.
R. Q. PARKING PROMISSORY NOTE MAINTENANCE FEE PER NON-INDIGENT	100.00 Per Note				Section letter updated for alphabetical order.
V. R. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED					Section letter updated for alphabetical order.
T. S. ADMINISTRATIVE SERVICE CHARGE AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 4.20.070	162.00 Per Lien		170.00	5% increase	Approved COLA increase (2.5% on 7/1/23 and 2.5% on 1/1/24) Section letter updated for alphabetical order.
U. T. ADMINISTRATIVE SERVICE CHARGE AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 5.04.180	27.80 Per Duplicate Certificate		29.00	5% increase	Approved COLA increase (2.5% on 7/1/23 and 2.5% on 1/1/24) Section letter updated for alphabetical order.
V. U. ADMINISTRATIVE SERVICE CHARGE AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 5.04.260	162.00 Per Lien		170.00	5% increase	Approved COLA increase (2.5% on 7/1/23 and 2.5% on 1/1/24) Section letter updated for alphabetical order.

W. <u>V.</u> NOTICE OF VIOLATION FEE - NON PROCURMENT OF A BUSINESS CERTIFICATE	155.00 Per Issuance	162.00	5% increase	Approved COLA increase (2.5% on 7/1/23 and 2.5% on 1/1/24) Section letter updated for alphabetical order.	
X. <u>W.</u> CITYWIDE LIEN ADMINISTRATION FEE	162.00 Per Lien	170.00	5% increase	Approved COLA increase (2.5% on 7/1/23 and 2.5% on 1/1/24) Section letter updated for alphabetical order.	
Y. <u>X.</u> DEMAND LETTER / RESEARCH & PROCESSING FEE	162.00 Per Request	170.00	5% increase	Approved COLA increase (2.5% on 7/1/23 and 2.5% on 1/1/24) Section letter updated for alphabetical order.	
Z. <u>Y.</u> ADMINISTRATIVE FEE FOR PROMISSORY NOTES	129.00 Per Note	135.00	5% increase	Approved COLA increase (2.5% on 7/1/23 and 2.5% on 1/1/24) Section letter updated for alphabetical order.	
AA. <u>Z.</u> CREDIT CARD CONVENIENCE FEE	3.00 Per Transaction			Section letter updated for alphabetical order.	
AB. <u>AA.</u> NOTARY FEE	15.00 Notarized Signature			Section letter updated for alphabetical order.	
AC. <u>AB.</u> FINANCIAL REPORTS (RETIREMENT)				Section letter updated for alphabetical order.	
1 Oakland Police & Fire Retirement System	\$5.25 per report up to 30 pages + \$0.2625 per page in excess of 30 page	Report	\$5.51 per report up to 30 pages + \$0.28 per page in excess of 30 page	5% increase	Approved COLA increase (2.5% on 7/1/23 and 2.5% on 1/1/24)
2 Oakland Municipal Employees' Retirement System	\$5.25 per report up to 30 pages + \$0.2625 per page in excess of 30 page	Report	\$5.51 per report up to 30 pages + \$0.28 per page in excess of 30 page	5% increase	Approved COLA increase (2.5% on 7/1/23 and 2.5% on 1/1/24)
AD. <u>AC.</u> WORKER'S COMPENSATION FINANCIAL REPORTS (RISK)				Section letter updated for alphabetical order.	
AE. <u>AD.</u> RISK MANAGEMENT INSURANCE FEES				Section letter updated for alphabetical order.	
AF. <u>AE.</u> EXCESS LITTER FEE- The City Administration Office				Section letter updated for alphabetical order.	
AG. <u>AF.</u> RE-ISSUE OF W2 FORM	5.00 Form			Section letter updated for alphabetical order.	
AH. <u>AG.</u> COLLECTIONS COURT APPROVED LEGAL FEES PER COURT ORDER				Section letter updated for alphabetical order.	

POLICE DEPARTMENT (OPD)
FY 2023-24 MASTER FEE SCHEDULE

EXHIBITA: A-4



POLICE DEPARTMENT

Proposed 2023-24 Fee Proposed 2023-24 Unit

FEE DESCRIPTION	FEE UNIT	FEE UNIT	% Change	Justification for Fee Change
B. APPLICATION FILING FEE FOR A PERMIT, CERTIFICATE OR IDENTIFICATION EMBLEM AS REQUIRED BY THE OAKLAND MUNICIPAL CODE OR THE OAKLAND TRAFFIC CODE OMC 5.26.040				
1 Oakland Municipal Code				
a. Peddler's Police Certificate	64.05 Certificate	67.25	5.00%	5% COLA
1 Annual Renewal	21.00 Renewal	22.05	5.00%	5% COLA
b. Private Watchman Permit	168.00 Permit	176.40	5.00%	5% COLA
1 Annual Renewal	63.00 Renewal	66.15	5.00%	5% COLA
c. Secure Digital Identification Card	31.50 Card	33.00	4.76%	5% COLA
d. Replacement of Digital Identification Card	31.50 Card	33.00	4.76%	5% COLA
2 Oakland Traffic Code Sound Truck Permit	10.50 Permit	11.00	4.76%	5% COLA
C. INVESTIGATION OF AN APPLICATION FOR A PERMIT AS REQUIRED BY OAKLAND MUNICIPAL CODE				
1 Permit				
a. Closeout Sale (30 Days)	172.20 Permit	180.81	5.00%	5% COLA
E. FIREARMS DEALER PERMIT AS REQUIRED BY OAKLAND MUNICIPAL CODE SECTION 2-40.04 5.26.040 AND PC26700				
1 Initial Permit (Non-refundable)	808.50 Permit	848.93	5.00%	5% COLA
2 Annual Renewal (Non-refundable)	540.75 Permit / Year	567.79	5.00%	5% COLA
F. INVESTIGATION OF A PETITION TO SEAL AN ARREST RECORD PURSUANT TO CALIFORNIA PENAL CODE SECTION 851.91-OMC 6.26.040				
42.00 Investigation		44.1	5.00%	5% COLA
I. FEE FOR PROCESSING SECONDHAND DEALER JUNK DEALER, AND JUNK COLLECTOR LICENSE AS REQUIRED BY SECTION 21640 OF THE CALIFORNIA BUSINESS AND PROFESSIONS CODE				
1 Annual Renewal Fee	63.00 License	66.15	5.00%	5% COLA
J. SERVICE FEE FOR THE ABATEMENT AND REMOVAL OF ABANDONED, WRECKED, DISMANTLED OR INOPERATIVE VEHICLES OR PARTS THEREOF AS REQUIRED BY PURSUANT TO OAKLAND MUNICIPAL CODE SECTION 10.64.080-CHAPTER 10.64.				
42.00 Vehicle		44.1	5.00%	5% COLA
L. FEES FOR SERVICES PROVIDED RELATED TO PRISONERS, UNLESS OTHERWISE AUTHORIZED BY AGREEMENT OR LAW OR UNLESS CALIFORNIA HIGHWAY PATROL PRISONER				
1 Chemical Test	26.25 Test	27.56	4.99%	5% COLA
M. IDENTIFICATION SERVICE FEE				
1 License and Permit Fingerprint Rolling Fee (Resident)	31.50 Each	33	4.76%	5% COLA
2 Clearance Letter	31.50 Request	33	4.76%	5% COLA
3 License and Permit Fingerprint Rolling Fee (Non-Resident)	42.00 Each	44.1	5.00%	5% COLA
N. APPLICATION FILING FEE FOR A TRI-AXLE VEHICLE PERMIT (THREE MONTH PERMIT)				
105.00 Permit		110.25	5.00%	5% COLA
Y. FALSE ALARM PROGRAM				
1 Annual Security Alarm Permit Fee				
a. Residential	26.25 Year	27.56	4.99%	5% COLA
b. Commercial	36.75 Year	38.57	4.95%	5% COLA
c. Low Income Senior	15.75 Year	16.52	4.89%	5% COLA
d. Public Agency/Government	No Charge			
2 Service Fees for False Alarms by Unregistered Alarm Systems				
a. Service fee for alarm call from unregistered alarm user (may be waived if permit obtained within 10 days)	73.50 Incident	77.1	4.90%	5% COLA
b. Service fee installing an unregistered alarm (responsibility of company that installed alarm)	273.00 Incident	286.65	5.00%	5% COLA
c. Service fee for alarm dispatch request for unregistered alarm (responsibility of alarm company that called in dispatch request)	273.00 Incident	286.65	5.00%	5% COLA
3 False Alarm Service Fees				
a. General False Service Alarm Fee (Except Robbery Alarm)	88.20 Incident	92.61	5.00%	5% COLA
b. Robbery False Alarm Service Fee	163.80 Incident	171.99	5.00%	5% COLA
c. Late fee for every false alarm service fee invoice not paid within thirty (30) days	30.00 Incident	31.5	5.00%	5% COLA



POLICE DEPARTMENT

FEE DESCRIPTION	FEE UNIT	Proposed 2023-24	Proposed 2023-24	% Change	Justification for Fee Change
		Fee	Unit		
4 Appeals Fee	26.25 Incident	27.56		4.99%	5% COLA
5 Service Fee for Failure to Notify of Alarm User Disconnection (responsibility of alarm company holding alarm agreement)	105.00 Incident	110.25		5.00%	5% COLA
Z. CRIME ANALYSIS PROGRAM					
1 Orthographic Map (aerial photographic view of the area)	100.00 Map	105		5.00%	5% COLA
AG. CRIMINALISTICS LABORATORY FEES					
1 Drug Analysis					
a. Single Exhibit Case	131.25 Simple Drug case	137.81		5.00%	5% COLA
b. 2-4 Exhibit Case	210.00 Moderate Drug case	220.5		5.00%	5% COLA
c. 5 Exhibit or Greater Case	341.25 Complex Drug case	358.31		5.00%	5% COLA
d. Marijuana / Hemp Differentiation (Qualitative)	105.00 cannabis exhibit	110.25		5.00%	5% COLA
e. Marijuana / Hemp Differentiation (Quantitative)	262.50 cannabis exhibit	275.63		5.00%	5% COLA
f. Inventory Audit, Setup Only	157.50 setup	165.38		5.00%	5% COLA
g. Inventory Audit	120.75 hourly	126.79		5.00%	5% COLA
2 Firearms Examination					
a. Test Fire Gun	157.50 Test Fire	165.38		5.00%	5% COLA
b. Comparison	551.25 Comparison	578.81		5.00%	5% COLA
c. Operability Testing	131.25 Test	137.81		5.00%	5% COLA
d. Trajectory Analysis, 1 Day Scene	3,412.50 Scene	3,583.13		5.00%	5% COLA
e. Trajectory Analysis, per extra day or analyst	997.50 extra day or analyst	1,047.38		5.00%	5% COLA
3 Forensic Biology Examination					
a. Exam/Body Fluid Testing Only (per swab, <10 casings)	315.00 case	330.75		5.00%	5% COLA
b. Exam/Body Fluid Testing Small Item (e.g. shoe, shirt, firearm, car swabs, 10-49 casings)	393.75 case	413.44		5.00%	5% COLA
c. Exam/Body Fluid Testing Large Item (e.g. bedsheet, car seat covers, 50+ casings)	472.50 case	496.13		5.00%	5% COLA
d. DNA Analysis Quant (digestion, extraction, quant, report, including COVID testing)	787.50 case	826.88		5.00%	5% COLA
e. DNA Analysis Quant per each additional sample	78.75 case	82.69		5.00%	5% COLA
f. DNA Analysis STR Typing (Quant + DNA typing, interp, report)	1,548.75 case	1626.19		5.00%	5% COLA
g. DNA Analysis STR Typing per each additional sample	157.50 ea add'l sample	165.38		5.00%	5% COLA
4 Latent Print Examination					
a. AFIS - 1 to 5 latents	577.50 case	606.38		5.00%	5% COLA
b. AFIS - 6 to 10 latents	1,155.00 case	1212.75		5.00%	5% COLA
c. AFIS - 11+ latents	1,732.50 case	1819.13		5.00%	5% COLA
d. Comparison - 1 to 5 latents	472.50 case	496.13		5.00%	5% COLA
e. Comparison - 6 to 10 latents	945.00 case	992.25		5.00%	5% COLA
f. Comparison - 11+ latents	1,417.50 case	1488.38		5.00%	5% COLA
g. Processing - 1 to 5 items	1,050.00 case	1102.5		5.00%	5% COLA
h. Processing - 1 to 5 items	2,100.00 case	2205		5.00%	5% COLA
i. Processing - 11+ items	3,150.00 case	3307.5		5.00%	5% COLA
5 Labwide					
a. Discovery Packet Generation	105.00 case	110.25		5.00%	5% COLA
b. Rush Request	525.00 analysis in each discipline requested	551.25		5.00%	5% COLA
c. Testimony, Training or Crime Scene Callout, Technician	84.00 hour	88		4.76%	5% COLA
d. Testimony, Training or Crime Scene Callout, Criminalist I	105.00 hour	110.25		5.00%	5% COLA
e. Testimony, Training or Crime Scene Callout, Criminalist II	120.75 hour	126.79		5.00%	5% COLA
f. Testimony, Training or Crime Scene Callout, Criminalist III	136.50 hour	143.33		5.00%	5% COLA
g. Testimony, Training or Crime Scene Callout, Laboratory Manager	183.75 hour	192.94		5.00%	5% COLA
h. Testimony, Training or Crime Scene Callout, Latent Print Examiner II	115.50 hour	121.28		5.00%	5% COLA
i. Testimony, Training or Crime Scene Callout, Latent Print Examiner III	131.25 hour	137.81		5.00%	5% COLA

FIRE DEPARTMENT (OFD)
FY 2023-24 MASTER FEE SCHEDULE

EXHIBITA: A-5



**City of Oakland
Master Fee Schedule**

Effective TBD

FIRE DEPARTMENT

Proposed 2023-24
Fee

Proposed 2023-24
Unit

FEE DESCRIPTION	FEE UNIT	FEE UNIT	% Change	Justification for Fee Change
PERMITS				
A. OPERATIONAL PERMITS as required by the Oakland Fire Code				
1 Aerosol Product Level 2 and Level 3	231.00 Year	<u>242.00</u>	4.76%	Approved COLA Increase
2 Amusement Buildings	231.00 Per Bldg/Instance	<u>242.00</u>	4.76%	Approved COLA Increase
3 Aviation Facilities				
a. Aircraft Repair/Service Hanger	231.00 Year/Hanger	<u>242.00</u>	4.76%	Approved COLA Increase
b. Aircraft Refueling Vehicle	231.00 Year/Vehicle	<u>242.00</u>	4.76%	Approved COLA Increase
4 Carnival/Fair/Circus	231.00 Instance	<u>242.00</u>	4.76%	Approved COLA Increase
5 Cellulose Nitrate Film	231.00 Year	<u>242.00</u>	4.76%	Approved COLA Increase
6 Christmas Tree Lots	231.00 Each	<u>242.00</u>	4.76%	Approved COLA Increase
7 Combustible Dust Producing Operations	231.00 Year	<u>242.00</u>	4.76%	Approved COLA Increase
8 Combustible Fibers	231.00 Year	<u>242.00</u>	4.76%	Approved COLA Increase
9 Combustible Liquids (C/L) - Class II or III Liquids - Store, Handle, Use, Dispense, and/or Temporarily Place Tank Out of Service	231.00 Year	<u>242.00</u>	4.76%	Approved COLA Increase
10 Combustible Materials (Store/Handle)	231.00 Year	<u>242.00</u>	4.76%	Approved COLA Increase
11 Compressed Gases (storage, use & handling of flammable and non-flammable compressed gases)	231.00 Year	<u>242.00</u>	4.76%	Approved COLA Increase
12 Corrosive Materials (storage, use & handling)	231.00 Year	<u>242.00</u>	4.76%	Approved COLA Increase
13 Covered Mall Buildings				
a. Use of Open Flame	231.00 Year/Instance	<u>242.00</u>	4.76%	Approved COLA Increase
b. Display liquid- or Gas Fired Equipment	231.00 Year/Instance	<u>242.00</u>	4.76%	Approved COLA Increase
c. Placement of Concession Equipment	231.00 Year/Instance	<u>242.00</u>	4.76%	Approved COLA Increase
d. Display of Highly Combustible Goods	231.00 Year/Instance	<u>242.00</u>	4.76%	Approved COLA Increase
14 Cryogenic Fluids	231.00 Year	<u>242.00</u>	4.76%	Approved COLA Increase
15 Cutting/Welding/Hot works	231.00 Year	<u>242.00</u>	4.76%	Approved COLA Increase
16 Exhibits & Trade Shows	231.00 Year	<u>242.00</u>	4.76%	Approved COLA Increase
17 Explosives: Store, Handle, Transport, Use	231.00 Year	<u>242.00</u>	4.76%	Approved COLA Increase
18 Fire Hydrants & Valves, Use of	231.00 Instance	<u>242.00</u>	4.76%	Approved COLA Increase
19 Fireworks Public Display - One Time	231.00 Instance	<u>242.00</u>	4.76%	Approved COLA Increase
20 Flammable Liquids - Store, Handle, Use, Dispense	231.00 Year	<u>242.00</u>	4.76%	Approved COLA Increase
21 Flammable Finishes (spray, dip, powder-coating, etc.)	231.00 Instance	<u>242.00</u>	4.76%	Approved COLA Increase
22 Food Truck	231.00 Year	<u>242.00</u>	4.76%	Approved COLA Increase
23 Fruit/Crop Ripening	231.00 Year	<u>242.00</u>	4.76%	Approved COLA Increase
24 Hazardous Materials	231.00 Year	<u>242.00</u>	4.76%	Approved COLA Increase
25 High-Piled Storage	231.00 Year	<u>242.00</u>	4.76%	Approved COLA Increase
26 Hot Work/Welding/Cutting Operations	231.00 Year/Instance	<u>242.00</u>	4.76%	Approved COLA Increase
27 Industrial Ovens	231.00 Year	<u>242.00</u>	4.76%	Approved COLA Increase
28 Lumber Yards	231.00 Year	<u>242.00</u>	4.76%	Approved COLA Increase
29 Liquid/Gas Fueled Vehicles/Equipment in Assembly Buildings	231.00 Vehicle/Instance	<u>242.00</u>	4.76%	Approved COLA Increase
30 Liquid Petroleum Gas (LPG)				
a. Storage or Use of	231.00 Year	<u>242.00</u>	4.76%	Approved COLA Increase
b. Cargo Tanker Transport	231.00 Year/Truck	<u>242.00</u>	4.76%	Approved COLA Increase
31 Magnesium (Melt, Cast, Heat-treat, Grind)	231.00 Year	<u>242.00</u>	4.76%	Approved COLA Increase
32 Miscellaneous Combustible Storage	231.00 Year	<u>242.00</u>	4.76%	Approved COLA Increase
33 Non-Profit Special Event	231.00 Instance	<u>242.00</u>	4.76%	Approved COLA Increase
34 Open Burning	231.00 Instance	<u>242.00</u>	4.76%	Approved COLA Increase
35 Open Flames, Candles, and Torches				
a. Paint Removal	231.00 Year	<u>242.00</u>	4.76%	Approved COLA Increase
b. Used in Wildfire Risk Area	231.00 Instance	<u>242.00</u>	4.76%	Approved COLA Increase
c. Assembly, Restaurant/Drinking Establishments	231.00 Year	<u>242.00</u>	4.76%	Approved COLA Increase
d. Ceremonial	231.00 Instance	<u>242.00</u>	4.76%	Approved COLA Increase
e. Public Exhibition/Demonstration	231.00 Instance	<u>242.00</u>	4.76%	Approved COLA Increase
f. Outdoor Cooking Establishment/Vendor	231.00 Year	<u>242.00</u>	4.76%	Approved COLA Increase



**City of Oakland
Master Fee Schedule**

Effective TBD

FIRE DEPARTMENT

Proposed 2023-24
Fee

Proposed 2023-24
Unit

FEE DESCRIPTION	FEE UNIT	FEE UNIT	% Change	Justification for Fee Change
g. Application of Roof Covering	231.00 Instance	<u>242.00</u>	4.76%	Approved COLA Increase
36 Places of Assembly (50 + persons)	231.00 Year/Instance	<u>242.00</u>	4.76%	Approved COLA Increase
37 Pyrotechnic Special Effects Material (Use and Handling)	231.00 Instance	<u>242.00</u>	4.76%	Approved COLA Increase
38 Pyroxylin Plastics: Storage or Handling	231.00 Year	<u>242.00</u>	4.76%	Approved COLA Increase
39 Refrigeration Equipment (Operation of)	231.00 Year	<u>242.00</u>	4.76%	Approved COLA Increase
40 Repair Garages	231.00 Year	<u>242.00</u>	4.76%	Approved COLA Increase
41 Roof Top Heliports	231.00 Year	<u>242.00</u>	4.76%	Approved COLA Increase
42 Spraying or Dipping Operations	231.00 Year	<u>242.00</u>	4.76%	Approved COLA Increase
43 Tents, Canopies, and/or Temporary Membrane Structures	231.00 Structure	<u>242.00</u>	4.76%	Approved COLA Increase
44 Tires				
a. Rebuilding and/or Re-threading	231.00 Year	<u>242.00</u>	4.76%	Approved COLA Increase
b. Storage of Spare Tires and Tire Byproducts	231.00 Year	<u>242.00</u>	4.76%	Approved COLA Increase
45 Waste Handling Plants/Recycler (wrecking yards, junk yards, waste handling facilities)	231.00 Year	<u>242.00</u>	4.76%	Approved COLA Increase
46 Wood products/Mill	231.00 Year	<u>242.00</u>	4.76%	Approved COLA Increase
B. CONSTRUCTION PERMITS as required by the Oakland Fire Code				
1 Plan Review	664.00 Base Fee / Hr	<u>697.00</u>	4.97%	Approved COLA Increase
2 Expedited Plan Review Charge	996.00 P/H	<u>1045.00</u>	4.92%	Approved COLA Increase
3 Automatic Fire Extinguishing Systems Installation - All 13 Systems	664.00 P/H	<u>697.00</u>	4.97%	Approved COLA Increase
4 All Pre-Engineered Systems (FM200, UL300, etc.)	664.00 P/H	<u>697.00</u>	4.97%	Approved COLA Increase
5 Private Hydrant/Dry Horizontal Standpipe	664.00 P/H	<u>697.00</u>	4.97%	Approved COLA Increase
6 Underground Mains/Feeds	664.00 P/H	<u>697.00</u>	4.97%	Approved COLA Increase
7 Fire Pumps and Related Equipment	664.00 P/H	<u>697.00</u>	4.97%	Approved COLA Increase
8 System Modification/Repairs - Tenant Improvement (TI)	664.00 P/H	<u>697.00</u>	4.97%	Approved COLA Increase
9 Battery System Installation	664.00 P/H	<u>697.00</u>	4.97%	Approved COLA Increase
10 Combustible and Flammable Liquids System Installation (C/L) - Class II or III Liquids	664.00 P/H	<u>697.00</u>	4.97%	Approved COLA Increase
11 Compressed Gases Installation, Repair, Abandon, Remove or placed temporarily out of service, or Closed or Modified)	664.00 P/H	<u>697.00</u>	4.97%	Approved COLA Increase
12 Cryogenic Fluids (Installation or Alteration to Outdoor Storage Systems)	664.00 P/H	<u>697.00</u>	4.97%	Approved COLA Increase
13 Emergency Responder Radio Coverage System (Installation or Modification)	664.00 P/H	<u>697.00</u>	4.97%	Approved COLA Increase
14 Fire Alarm and Detection Systems and related Equipment	664.00 P/H	<u>697.00</u>	4.97%	Approved COLA Increase
15 Fire Pumps and Related Equipment	664.00 P/H	<u>697.00</u>	4.97%	Approved COLA Increase
16 Hazardous Materials (Install, Repair, Abandon, Remove, Place Temp out of service, or Close or Substantially Modify a Storage Facility)	664.00 P/H	<u>697.00</u>	4.97%	Approved COLA Increase
17 Industrial Ovens	664.00 P/H	<u>697.00</u>	4.97%	Approved COLA Increase
18 Spraying or Dipping Booth, Tank or Room	664.00 P/H	<u>697.00</u>	4.97%	Approved COLA Increase
19 Standpipe System	664.00 P/H	<u>697.00</u>	4.97%	Approved COLA Increase
20 Tents, Canopies, and/or Temporary Membrane Structures (installation or construct)	664.00 P/H	<u>697.00</u>	4.97%	Approved COLA Increase
21 Evacuation				
a. Fire Safety Plan	664.00 P/H	<u>697.00</u>	4.97%	Approved COLA Increase
b. Evacuation Map/Plan	664.00 P/H	<u>697.00</u>	4.97%	Approved COLA Increase
22 Miscellaneous				
a. Zoning Requests	664.00 P/H	<u>697.00</u>	4.97%	Approved COLA Increase
b. Parcel Map Waiver Review	664.00 P/H	<u>697.00</u>	4.97%	Approved COLA Increase
c. Tentative Parcel Map	664.00 P/H	<u>697.00</u>	4.97%	Approved COLA Increase
d. Site Utility Review	664.00 P/H	<u>697.00</u>	4.97%	Approved COLA Increase
e. EBMUD Meter Approval	664.00 P/H	<u>697.00</u>	4.97%	Approved COLA Increase
f. As-Builts	664.00 P/H	<u>697.00</u>	4.97%	Approved COLA Increase



**City of Oakland
Master Fee Schedule**

Effective TBD

FIRE DEPARTMENT

Proposed 2023-24
Fee

Proposed 2023-24
Unit

FEE DESCRIPTION	FEE UNIT	FEE UNIT	% Change	Justification for Fee Change
g. Resubmittals	664.00 P/H	<u>697.00</u>	4.97%	Approved COLA Increase
23 Plan Check/Processing Fee for Building Permits	65% Bldg Permit			
24 Security Bars				
a. New/Existing Bedroom Window Security Bar Installations/Retrofitting				
1 First Unit	89.00 Permit	<u>93.00</u>	4.49%	Approved COLA Increase
2 Second or more Unit/Room	31.00 Each	<u>32.00</u>	3.23%	Approved COLA Increase
b. Certification of Compliance - Contractor Certified Installations				
1 Permit Fee - First Unit	40.00 Permit	<u>42.00</u>	5.00%	Approved COLA Increase
2 Permit Fee - Two or More Units	16.00 Each			
25 Consultation Requested For Preliminary Review Of Improvements And Construction Projects (One-Hour Minimum)	664.00 P/H	<u>697.00</u>	4.97%	Approved COLA Increase
26 Processing Request For Alternate Materials Or Method Of Construction (AMMR)				
a. Grade I - Code Deviations Requiring Limited Staff Time	664.00 P/H	<u>697.00</u>	4.97%	Approved COLA Increase
b. Grade II - Code Violations Found During Plan Checking or Field Inspection	664.00 P/H	<u>697.00</u>	4.97%	Approved COLA Increase
c. Grade III - Appeals Regarding Code Requirements When Projects are Still in the Design Stage	664.00 P/H	<u>697.00</u>	4.97%	Approved COLA Increase

INSPECTIONS

Inspections are authorized under the California Fire Code as adopted by the City of Oakland. Fees are charged in accordance with Government Code Section 66014.

A. INSPECTION CONDUCTED BY FIRE INSPECTOR	463.00 P/H	<u>486.00</u>	4.97%	Approved COLA Increase
B. OFF AFTER HOURS INSPECTION CONDUCTED BY FIRE INSPECTOR	696.00 P/H - 2.5 MIN	<u>730.00</u>	4.89%	Approved COLA Increase; Formatting change
C. INSPECTION CONDUCTED BY FPB - RESIDENTIAL GROUP R-2 OCCUPANCIES	463.00 P/H	<u>486.00</u>	4.97%	Approved COLA Increase
D. INSPECTION WARRANT	Actual Cost Instance			
E. COMPLAINT INSPECTION	463.00 P/H	<u>486.00</u>	4.97%	Approved COLA Increase
F. FIRE WATCH RED TAG / YELLOW TAG		<u>Actual Cost Instance</u>		Non Compliant Life Safety Inspection fees previously not captured
G. EDUCATIONAL FACILITIES INSPECTIONS		<u>486.00 P/H</u>		HEALTH & SAFETY CODE §13146.3 (b)
F. H. HIGH-RISE BUILDINGS INSPECTIONS (Occupiable space => 75 feet above point of access)				
Annual Inspection	0.015 Per Sqft			
Re-Inspection	463.00 P/H	<u>486.00</u>	4.97%	Approved COLA Increase



**City of Oakland
Master Fee Schedule**

Effective TBD

FIRE DEPARTMENT

Proposed 2023-24
Fee

Proposed 2023-24
Unit

FEE DESCRIPTION	FEE UNIT	FEE UNIT	% Change	Justification for Fee Change
G. I. MID-RISE BUILDINGS INSPECTIONS =>4 stories (Floor of Penthouse excluded as a Story for Residential Property Only, Not Classified as a High-Rise)	463.00 P/H	486.00	4.97%	Approved COLA Increase
H. J. INSPECTION CONDUCTED BY AN ENGINE COMPANY				
1 Annual Inspection	158.00 Inspection			
2 Re-Inspection	75.00 Inspection			
3 Self-Inspection Certification	75.00 Certification			
I. K. CARE FACILITIES defined by Oakland Fire Code Chapter 2				
1 New/Modified Care Facility as Identified by Department of Social Services				
a. Adult Residential Facilities				
1 Proposed Facility Inspection 25 or less persons	463.00 P/H	486.00	4.97%	Approved COLA Increase
2 Proposed Facility Inspection 26 or more persons	463.00 P/H	486.00	4.97%	Approved COLA Increase
3 State Final Fire Clearance Request	463.00 P/H	486.00	4.97%	Approved COLA Increase
b. Congregate Living Health Facilities				
1 Proposed Facility Inspection 25 or less persons	463.00 P/H	486.00	4.97%	Approved COLA Increase
2 Proposed Facility Inspection 26 or more persons	463.00 P/H	486.00	4.97%	Approved COLA Increase
3 State Final Fire Clearance Request	463.00 P/H	486.00	4.97%	Approved COLA Increase
c. Foster Family Homes				
1 Proposed Facility Inspection 25 or less persons	463.00 P/H	486.00	4.97%	Approved COLA Increase
2 Proposed Facility Inspection 26 or more persons	463.00 P/H	486.00	4.97%	Approved COLA Increase
3 State Final Fire Clearance Request	463.00 P/H	486.00	4.97%	Approved COLA Increase
d. Group Homes				
1 Proposed Facility Inspection 25 or less persons	463.00 P/H	486.00	4.97%	Approved COLA Increase
2 Proposed Facility Inspection 26 or more persons	463.00 P/H	486.00	4.97%	Approved COLA Increase
3 State Final Fire Clearance Request	463.00 P/H	486.00	4.97%	Approved COLA Increase
e. Intermediate Care for Developmentally Disabled Habilitative				
1 Proposed Facility Inspection 25 or less persons	463.00 P/H	486.00	4.97%	Approved COLA Increase
2 Proposed Facility Inspection 26 or more persons	463.00 P/H	486.00	4.97%	Approved COLA Increase
3 State Final Fire Clearance Request	463.00 P/H	486.00	4.97%	Approved COLA Increase
f. Intermediate Care for Developmentally Disabled Nursing				
1 Proposed Facility Inspection 25 or less persons	463.00 P/H	486.00	4.97%	Approved COLA Increase
2 Proposed Facility Inspection 26 or more persons	463.00 P/H	486.00	4.97%	Approved COLA Increase
3 State Final Fire Clearance Request	463.00 P/H	486.00	4.97%	Approved COLA Increase
g. Nurseries				
1 Proposed Facility Inspection 25 or less persons	463.00 P/H	486.00	4.97%	Approved COLA Increase
2 Proposed Facility Inspection 26 or more persons	463.00 P/H	486.00	4.97%	Approved COLA Increase
3 State Final Fire Clearance Request	463.00 P/H	486.00	4.97%	Approved COLA Increase
h. Residential Care for Elderly (RCFE)				
1 Proposed Facility Inspection 25 or less persons	463.00 P/H	486.00	4.97%	Approved COLA Increase
2 Proposed Facility Inspection 26 or more persons	463.00 P/H	486.00	4.97%	Approved COLA Increase
3 State Final Fire Clearance Request	463.00 P/H	486.00	4.97%	Approved COLA Increase
i. Chronically III				
1 Proposed Facility Inspection 25 or less persons	463.00 P/H	486.00	4.97%	Approved COLA Increase
2 Proposed Facility Inspection 26 or more persons	463.00 P/H	486.00	4.97%	Approved COLA Increase
3 State Final Fire Clearance Request	463.00 P/H	486.00	4.97%	Approved COLA Increase
j. Rehabilitation Houses				
1 Halfway Houses				
a. Proposed Facility Inspection 25 or less persons	463.00 P/H	486.00	4.97%	Approved COLA Increase
b. Proposed Facility Inspection 26 or more persons	463.00 P/H	486.00	4.97%	Approved COLA Increase
c. State Final Fire Clearance Request	463.00 P/H	486.00	4.97%	Approved COLA Increase



**City of Oakland
Master Fee Schedule**

Effective TBD

FIRE DEPARTMENT

Proposed 2023-24
Fee

Proposed 2023-24
Unit

FEE DESCRIPTION	FEE UNIT	FEE UNIT	% Change	Justification for Fee Change
2 Community Correctional Centers				
a. Proposed Facility Inspection 25 or less persons	463.00 P/H	<u>486.00</u>	4.97%	Approved COLA Increase
b. Proposed Facility Inspection 26 or more persons	463.00 P/H	<u>486.00</u>	4.97%	Approved COLA Increase
c. State Final Fire Clearance Request	463.00 P/H	<u>486.00</u>	4.97%	Approved COLA Increase
3 Community Correction Reentry Centers				
a. Proposed Facility Inspection 25 or less persons	463.00 P/H	<u>486.00</u>	4.97%	Approved COLA Increase
b. Proposed Facility Inspection 26 or more persons	463.00 P/H	<u>486.00</u>	4.97%	Approved COLA Increase
c. State Final Fire Clearance Request	463.00 P/H	<u>486.00</u>	4.97%	Approved COLA Increase
4 Community Treatment Programs				
a. Proposed Facility Inspection 25 or less persons	463.00 P/H	<u>486.00</u>	4.97%	Approved COLA Increase
b. Proposed Facility Inspection 26 or more persons	463.00 P/H	<u>486.00</u>	4.97%	Approved COLA Increase
c. State Final Fire Clearance Request	463.00 P/H	<u>486.00</u>	4.97%	Approved COLA Increase
5 Work Furlough Programs				
a. Proposed Facility Inspection 25 or less persons	463.00 P/H	<u>486.00</u>	4.97%	Approved COLA Increase
b. Proposed Facility Inspection 26 or more persons	463.00 P/H	<u>486.00</u>	4.97%	Approved COLA Increase
c. State Final Fire Clearance Request	463.00 P/H	<u>486.00</u>	4.97%	Approved COLA Increase
6 Alcoholism or Drug Abuse Recover/Treatment				
a. Proposed Facility Inspection 25 or less persons	463.00 P/H	<u>486.00</u>	4.97%	Approved COLA Increase
b. Proposed Facility Inspection 26 or more persons	463.00 P/H	<u>486.00</u>	4.97%	Approved COLA Increase
c. State Final Fire Clearance Request	463.00 P/H	<u>486.00</u>	4.97%	Approved COLA Increase
k. Hospitals	463.00 P/H	<u>486.00</u>	4.97%	Approved COLA Increase
l. Nursing Homes	463.00 P/H	<u>486.00</u>	4.97%	Approved COLA Increase
m. Mental Hospitals	463.00 P/H	<u>486.00</u>	4.97%	Approved COLA Increase
n. Detoxification Facilities	463.00 P/H	<u>486.00</u>	4.97%	Approved COLA Increase
o. Jail	463.00 P/H	<u>486.00</u>	4.97%	Approved COLA Increase
p. Prison	463.00 P/H	<u>486.00</u>	4.97%	Approved COLA Increase
q. Reformatories	463.00 P/H	<u>486.00</u>	4.97%	Approved COLA Increase
r. Detention Center	463.00 P/H	<u>486.00</u>	4.97%	Approved COLA Increase
s. Correctional Centers	463.00 P/H	<u>486.00</u>	4.97%	Approved COLA Increase
t. Juvenile Hall	463.00 P/H	<u>486.00</u>	4.97%	Approved COLA Increase
u. Adult Day Care				
1 Proposed Facility Inspection 25 or less persons	463.00 P/H	<u>486.00</u>	4.97%	Approved COLA Increase
2 Proposed Facility Inspection 26 or more persons	463.00 P/H	<u>486.00</u>	4.97%	Approved COLA Increase
3 State Final Fire Clearance Request	463.00 P/H	<u>486.00</u>	4.97%	Approved COLA Increase
v. Adult Day Care Support				
1 Proposed Facility Inspection 25 or less persons	463.00 P/H	No Charge P/H		HEALTH & SAFETY CODE §13235
2 Proposed Facility Inspection 26 or more persons	463.00 P/H	<u>486.00</u>	4.97%	Approved COLA Increase; HEALTH & SAFETY CODE §13235
3 State Final Fire Clearance Request	463.00 P/H	No Charge P/H		HEALTH & SAFETY CODE §13235
4 Pre-Inspection for Fire Safety		<u>486.00 P/H</u>		HEALTH & SAFETY CODE §13235
w. Family Day-care Homes				
1 Proposed Facility Inspection 25 or less persons children	463.00 P/H	No Charge P/H		HEALTH & SAFETY CODE §13235
2 Proposed Facility Inspection 26 or more persons children	463.00 P/H	<u>486.00</u>	4.97%	Approved COLA Increase; HEALTH & SAFETY CODE §13235
3 State Final Fire Clearance Request	463.00 P/H	No Charge P/H		HEALTH & SAFETY CODE §13235
4 Pre-Inspection for Fire Safety		<u>486.00 P/H</u>		HEALTH & SAFETY CODE §13235
x. Day Care Center For Mildly ILL Children				
1 Proposed Facility Inspection 25 or less persons	463.00 P/H	<u>486.00</u>	4.97%	Approved COLA Increase
2 Proposed Facility Inspection 26 or more persons	463.00 P/H	<u>486.00</u>	4.97%	Approved COLA Increase
3 State Final Fire Clearance Request	463.00 P/H	<u>486.00</u>	4.97%	Approved COLA Increase
y. Infant Care Center				
1 Proposed Facility Inspection 25 or less persons	463.00 P/H	<u>486.00</u>	4.97%	Approved COLA Increase
2 Proposed Facility Inspection 26 or more persons	463.00 P/H	<u>486.00</u>	4.97%	Approved COLA Increase
3 State Final Fire Clearance Request	463.00 P/H	<u>486.00</u>	4.97%	Approved COLA Increase
z. School Aged Child Day Care				



**City of Oakland
Master Fee Schedule**

Effective TBD

FIRE DEPARTMENT

Proposed 2023-24
Fee

Proposed 2023-24
Unit

FEE DESCRIPTION	FEE UNIT	FEE UNIT	% Change	Justification for Fee Change
1 Proposed Facility Inspection 25 or less persons	463.00 P/H	<u>486.00</u>	4.97%	Approved COLA Increase
2 Proposed Facility Inspection 26 or more persons	463.00 P/H	<u>486.00</u>	4.97%	Approved COLA Increase
3 State Final Fire Clearance Request	463.00 P/H	<u>486.00</u>	4.97%	Approved COLA Increase
aa. All Other State/County Fire Clearance Requests	463.00 P/H	<u>486.00</u>	4.97%	Approved COLA Increase
2 EXISTING CARE FACILITY				
a. <u>Residential Care for the Elderly (RCFE)</u> <i>(Pursuant to Health and Safety Code Section 1569.84, neither the State Fire Marshal nor any local public entity shall charge any fee for enforcing fire inspection regulations pursuant to state law or regulations or local ordinance, with respect to residential-care facilities for the elderly (RCFE) which service six or fewer persons)</i>				
1. Seven or more persons	463.00 P/H	<u>486.00</u>	4.97%	Approved COLA Increase
b. All others Classifications	463.00 P/H	<u>486.00</u>	4.97%	Approved COLA Increase
J. L. SECURITY BARS				
Inspection/Investigation Fees	463.00 P/H	<u>486.00</u>	4.97%	Approved COLA Increase
K. M. COMPLIANCE PLAN INSPECTIONS (Verify/Monitor Progress)	463.00 P/H	<u>486.00</u>	4.97%	Approved COLA Increase
L. N. COMMENCE OR COMPLETE WORK FOR WHICH PERMITS ARE REQUIRED BY THE OAKLAND FIRE CODE WITHOUT FIRST HAVING OBTAINED THE REQUIRED PERMITS & INSPECTIONS				
2 Investigation/Inspection of Unpermitted Work	463.00 P/H	<u>486.00</u>	4.97%	Approved COLA Increase
HAZARDOUS MATERIALS MANAGEMENT				
<i>Inspections are authorized under the California Fire Code as adopted by the City of Oakland. Fees are charged in accordance with Government Code Section 66014.</i>				
A. HAZARDOUS MATERIALS INSPECTION	463.00 P/H	<u>486.00</u>	4.97%	Approved COLA Increase
B. AFTER HOURS HAZARDOUS MATERIALS INSPECTION	696.00 P/H - 2.5 MIN	<u>730.00</u>	4.89%	Approved COLA Increase
C. SPILLS, LEAKS AND CONTAMINATED SITES				
Spills, Leaks and Contaminated Sites Oversight (Hourly Fee)	463.00 P/H	<u>486.00</u>	4.97%	Approved COLA Increase
D. TANK/PIPELINES PERMITS - ALL TANK TYPES				
1 Tank/Pipelines Permits - Plan Review (Installation, Modification, and/or Removal)	664.00 P/H	<u>697.00</u>	4.97%	Approved COLA Increase
2 Tank/Pipelines Permits - Inspection (Installation, Modification, and/or Removal)	664.00 P/H	<u>697.00</u>	4.97%	Approved COLA Increase
E. HAZARDOUS MATERIALS - (Install, Repair, Abandon, Remove, Place Temporarily out of Service, Close, or Substantially Modify a Storage Facility or Area)				
1 Hazardous Materials - Plan Review	664.00 P/H	<u>697.00</u>	4.97%	Approved COLA Increase
2 Hazardous Materials - Expedited Plan Review	996.00 P/H	<u>1045.00</u>	4.92%	Approved COLA Increase
HAZARDOUS FIRE AREA				
A. FIRE HAZARD CLEARANCE- Administrative Fee	1,212.08 Property			



City of Oakland
Master Fee Schedule
Effective TBD

FIRE DEPARTMENT

Proposed 2023-24 Fee	Proposed 2023-24 Unit
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FEE DESCRIPTION	FEE UNIT	FEE UNIT	% Change	Justification for Fee Change
B. Annual Inspection		No Charge		Line item is added to identify and clarify which inspection types are not charged for Annual Initial Inspection fee.
B. C. Re-Inspection	463.00 Property	486.00	4.97%	Approved COLA Increase
PUBLIC EDUCATION/TRAINING				
A. EMERGENCY PREPAREDNESS PLANNING				
1 Private Business - Employee Training	139.00 Hour + Materials	145.00	4.32%	Approved COLA Increase
2 Public / Non-Profit Organization - Employee Training	96.00 Hour + Materials	100.00	4.17%	Approved COLA Increase
INCIDENT RECOVERY FEES				
B. RECOVERY FOR EMERGENCY RESPONSE EXPENSES AS ALLOWED BY CALIFORNIA GOVERNMENT CODE SECTIONS 53150-53159, HEALTH AND SAFETY CODE SECTIONS 13000-13011, AND ARTICLE XI, SECTION 7 OF THE CALIFORNIA CONSTITUTION				
1 Fire Chief	296.00 Hour	Actual Hour Cost		Changing fee structure to "Actual Cost" to recover actual amount allowed. This is will also align with OPD's recovery fee structure (Section G-2 of current MFS). Changing fee structure to "Actual Cost" to recover actual amount allowed. This is will also align with OPD's recovery fee structure (Section G-2 of current MFS). Changing fee structure to "Actual Cost" to recover actual amount allowed. This is will also align with OPD's recovery fee structure (Section G-2 of current MFS). Changing fee structure to "Actual Cost" to recover actual amount allowed. This is will also align with OPD's recovery fee structure (Section G-2 of current MFS). Changing fee structure to "Actual Cost" to recover actual amount allowed. This is will also align with OPD's recovery fee structure (Section G-2 of current MFS). Changing fee structure to "Actual Cost" to recover actual amount allowed. This is will also align with OPD's recovery fee structure (Section G-2 of current MFS). Changing fee structure to "Actual Cost" to recover actual amount allowed. This is will also align with OPD's recovery fee structure (Section G-2 of current MFS). Changing fee structure to "Actual Cost" to recover actual amount allowed. This is will also align with OPD's recovery fee structure (Section G-2 of current MFS). Changing fee structure to "Actual Cost" to recover actual amount allowed. This is will also align with OPD's recovery fee structure (Section G-2 of current MFS). Changing fee structure to "Actual Cost" to recover actual amount allowed. This is will also align with OPD's recovery fee structure (Section G-2 of current MFS).
2 Deputy Chief	264.00 Hour	Actual Hour Cost		
3 Battalion Chief	210.00 Hour	Actual Hour Cost		
4 Fire Marshal	213.00 Hour	Actual Hour Cost		
5 Assistant Fire Marshal (Sworn)	187.00 Hour	Actual Hour Cost		
6 Assistant Fire Marshal (Civilian)	185.00 Hour	Actual Hour Cost		
7 Captain	174.00 Hour	Actual Hour Cost		
8 Lieutenant	161.00 Hour	Actual Hour Cost		
9 Engineer	151.00 Hour	Actual Hour Cost		



**City of Oakland
Master Fee Schedule**

Effective TBD

FIRE DEPARTMENT

Proposed 2023-24
Fee

Proposed 2023-24
Unit

FEE DESCRIPTION	FEE UNIT	FEE UNIT	% Change	Justification for Fee Change
10 Firefighter	138.00 Hour	<u>Actual Hour Cost</u>		Changing fee structure to "Actual Cost" to recover actual amount allowed. This is will also align with OPD's recovery fee structure (Section G-2 of current MFS).
11 Fire Communications Supervisor	148.00 Hour	<u>Actual Hour Cost</u>		Changing fee structure to "Actual Cost" to recover actual amount allowed. This is will also align with OPD's recovery fee structure (Section G-2 of current MFS).
12 Sr. Fire Communications Dispatcher	127.00 Hour	<u>Actual Hour Cost</u>		Changing fee structure to "Actual Cost" to recover actual amount allowed. This is will also align with OPD's recovery fee structure (Section G-2 of current MFS).
13 Fire Communications Dispatcher	106.00 Hour	<u>Actual Hour Cost</u>		Changing fee structure to "Actual Cost" to recover actual amount allowed. This is will also align with OPD's recovery fee structure (Section G-2 of current MFS).
14 Fire Engine Company (4 Person)	616.00 Hour	<u>Actual Hour Cost</u>		Changing fee structure to "Actual Cost" to recover actual amount allowed. This is will also align with OPD's recovery fee structure (Section G-2 of current MFS).
15 Fire Inspector, Civilian	110.00 Hour	<u>Actual Hour Cost</u>		Changing fee structure to "Actual Cost" to recover actual amount allowed. This is will also align with OPD's recovery fee structure (Section G-2 of current MFS).
16 Fire Protection Engineer	129.00 Hour	<u>Actual Hour Cost</u>		Changing fee structure to "Actual Cost" to recover actual amount allowed. This is will also align with OPD's recovery fee structure (Section G-2 of current MFS).
17 Fire Suppression District Inspector	92.00 Hour	<u>Actual Hour Cost</u>		Changing fee structure to "Actual Cost" to recover actual amount allowed. This is will also align with OPD's recovery fee structure (Section G-2 of current MFS).
18 Haz Mat Engine Company	866.00 Hour	<u>Actual Hour Cost</u>		Changing fee structure to "Actual Cost" to recover actual amount allowed. This is will also align with OPD's recovery fee structure (Section G-2 of current MFS).
19 Sr. Haz Mat Inspector	124.00 Hour	<u>Actual Hour Cost</u>		Changing fee structure to "Actual Cost" to recover actual amount allowed. This is will also align with OPD's recovery fee structure (Section G-2 of current MFS).
20 Haz Mat II Inspector	118.00 Hour	<u>Actual Hour Cost</u>		Changing fee structure to "Actual Cost" to recover actual amount allowed. This is will also align with OPD's recovery fee structure (Section G-2 of current MFS).
21 Fire Investigator	158.00 Hour	<u>Actual Hour Cost</u>		Changing fee structure to "Actual Cost" to recover actual amount allowed. This is will also align with OPD's recovery fee structure (Section G-2 of current MFS).
22 Truck Company (4 Person)	590.00 Hour	<u>Actual Hour Cost</u>		Changing fee structure to "Actual Cost" to recover actual amount allowed. This is will also align with OPD's recovery fee structure (Section G-2 of current MFS).
23 Truck Company (5 Person)	742.00 Hour	<u>Actual Hour Cost</u>		Changing fee structure to "Actual Cost" to recover actual amount allowed. This is will also align with OPD's recovery fee structure (Section G-2 of current MFS).



City of Oakland
Master Fee Schedule
Effective TBD

FIRE DEPARTMENT

Proposed 2023-24 Fee	Proposed 2023-24 Unit
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FEE DESCRIPTION	FEE UNIT	FEE UNIT	% Change	Justification for Fee Change
24 Administrative Services Manager I	134.00 Hour	<u>Actual Hour Cost</u>		Changing fee structure to "Actual Cost" to recover actual amount allowed. This is will also align with OPD's recovery fee structure (Section G-2 of current MFS). Changing fee structure to "Actual Cost" to recover actual amount allowed. This is will also align with OPD's recovery fee structure (Section G-2 of current MFS). Changing fee structure to "Actual Cost" to recover actual amount allowed. This is will also align with OPD's recovery fee structure (Section G-2 of current MFS). Changing fee structure to "Actual Cost" to recover actual amount allowed. This is will also align with OPD's recovery fee structure (Section G-2 of current MFS). Changing fee structure to "Actual Cost" to recover actual amount allowed. This is will also align with OPD's recovery fee structure (Section G-2 of current MFS).
25 Administrative Analyst I	100.00 Hour	<u>Actual Hour Cost</u>		
26 Administrative Assistant II	86.00 Hour	<u>Actual Hour Cost</u>		
27 Administrative Assistant I	75.00 Hour	<u>Actual Hour Cost</u>		
28 Fire Inspector Supervisor	131.00 Hour	<u>Actual Hour Cost</u>		
L. STRUCTURE FIRES				
1 Structure Fire Team <i>Includes: Scene Safety; Investigation; Traffic Control; Patient Contact; Hazard Control</i>	600.00 Hour / Truck	600.00 <u>600.00 Hour / Truck Hour / Truck</u>		Formatting change - remove italics

PARKS, RECREATION & YOUTH DEVELOPMENT

FY 2023-24 MASTER FEE SCHEDULE

EXHIBITA: A-6



**PARKS, RECREATION &
 YOUTH DEVELOPMENT**

FEE DESCRIPTION	FEE UNIT	Proposed 2023-24	Proposed 2023-24	% Change	Justification for Fee Change
		Fee	Unit		
ADMINISTRATION					
e. Recreation Centers and Studio One Arts Center (2 hr Minimum weekdays, 4 hr Minimum Weekdays, 4 hr Minimum Weekends)					This is a title line for the following lines (1 thru 9)
f. e. Ranger Station Lobby (2 Hour Minimum)	40.00 Hour				Section letter updated for alphabetical order.
g. f. Joaquin Miller Community Center (2 hr Minimum Required Everyday, Except as Noted)					Section letter updated for alphabetical order.
h. g. Lake Chabot Golf Course Clubroom (4 hr Minimum)					Section letter updated for alphabetical order.
i. h. Jack London Aquatic Center (4 hr Minimum) 8 am to 1 am					Section letter updated for alphabetical order.
6 Non-Profit Groups with <u>OPR Partnership License Agreement</u>	Negotiated Based on Services Provided				

MALONGA CASQUELOURD CENTER

A. MAIN STAGE/THEATER					
<u>6 Office Tenants with Lease Agreements or Organizations with License Agreements</u>					<u>Negotiated Based on Services Provided</u>
B. STUDIO A					
<u>10 Office Tenants with Lease Agreements or Organizations with License Agreements</u>					<u>Negotiated Based on Services Provided</u>
C. STUDIO B OR D					
<u>7 Office Tenants with Lease Agreements or Organizations with License Agreements</u>					<u>Negotiated Based on Services Provided</u>
D. STUDIO C					
<u>8 Office Tenants with Lease Agreements or Organizations with License Agreements</u>					<u>Negotiated Based on Services Provided</u>
G. STUDIO E					
<u>5 Office Tenants with Lease Agreements or Organizations with License Agreements</u>					<u>Negotiated Based on Services Provided</u>

PUBLIC WORKS (OPW)
FY 2023-24 MASTER FEE SCHEDULE

EXHIBIT A: A-7



PUBLIC WORKS

FEE DESCRIPTION	CURRENT FEE FY 2022-23		Proposed 2023-24		% Change	Justification for Fee Change
	FEE	UNIT	Fee	Unit		
ENVIRONMENT						
KEEP OAKLAND CLEAN & BEAUTIFUL						
A. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED						
1 Public Works Supervisor II	167.97	Hour	<u>176.37</u>		5% COLA Increase of 5%	
2 Public Works Supervisor I	145.09	Hour	<u>152.35</u>		5% COLA Increase of 5%	
3 Painter	129.14	Hour	<u>135.60</u>		5% COLA Increase of 5%	
4 Heavy Equipment Operator	121.64	Hour	<u>127.71</u>		5% COLA Increase of 5%	
5 Heavy Equipment Operator (Plus Premiums)	123.78	Hour	<u>129.95</u>		5% COLA Increase of 5%	
6 Street Sweeper Operator	109.77	Hour	<u>115.26</u>		5% COLA Increase of 5%	
7 Street Maintenance Leader	116.47	Hour	<u>122.28</u>		5% COLA Increase of 5%	
8 Street Maintenance Leader (Plus Premiums)	118.17	Hour	<u>124.07</u>		5% COLA Increase of 5%	
9 Public Works Maintenance Worker	94.41	Hour	<u>99.13</u>		5% COLA Increase of 5%	
10 Public Works Maintenance Worker (Plus Premiums)	96.06	Hour	<u>100.87</u>		5% COLA Increase of 5%	
C. INVESTIGATION, ENFORCEMENT, REMOVAL AND DISPOSAL OF ILLEGAL DUMPING						
3 Appeal of Civil Penalty Citation Issued Under O.M.C. Chapters 1.08 and 1.12 - Administrative Fee	259.84	Appeal	<u>272.84</u>		5% COLA Increase of 5%	
4 Community Service in Lieu - Administrative Penalty (1 Hour Minimum)	129.92	Hour	<u>136.42</u>		5% COLA Increase of 5%	
D. REMOVAL OF UNLAWFULLY PLACED ADVERTISING MATERIALS AND GRAFFITI						
1 Removal and Restoration (Two Hours Minimum)	129.14	Hour	<u>135.60</u>		5% COLA Increase of 5%	
E. BARRICADES AND SAFETY BARRIERS						
1 Rental Fee						
b. Barricade (Delivery & Pick-up)						
1 Request	316.32	Request	<u>332.13</u>		5% COLA Increase of 5%	
c. Special Event Crowd Control Barriers						
1 Request	527.19	Request	<u>553.54</u>		5% COLA Increase of 5%	
PARK MAINTENANCE						
A. SERVICE FEE FOR REPAIRING DAMAGE TO LANDSCAPING AND PLANTS (OTHER THAN TREES)						
1 Gardener Crew Leader	109.88	Hour	<u>115.37</u>		5% COLA Increase of 5%	
2 Gardener II	92.61	Hour	<u>97.24</u>		5% COLA Increase of 5%	
3 Park Attendant (PT)	44.04	Hour	<u>46.32</u>		5% COLA Increase of 5%	
4 Park Supervisor II	164.67	Hour	<u>172.91</u>		5% COLA Increase of 5%	
5 Park Supervisor I	142.25	Hour	<u>149.36</u>		5% COLA Increase of 5%	
6 Irrigation Repair Specialist	118.20	Hour	<u>124.11</u>		5% COLA Increase of 5%	
7 Park Equipment Operator	112.56	Hour	<u>118.19</u>		5% COLA Increase of 5%	
B. SERVICE FEE FOR PARK CLEANUP RELATED TO SPECIAL EVENTS						
1 Park Supervisor II	164.67	Hour	<u>172.91</u>		5% COLA Increase of 5%	
2 Park Supervisor I	142.25	Hour	<u>149.36</u>		5% COLA Increase of 5%	
3 Gardener Crew Leader	109.88	Hour	<u>115.37</u>		5% COLA Increase of 5%	
4 Gardener II	92.61	Hour	<u>97.24</u>		5% COLA Increase of 5%	
5 Park Attendant (PT)	44.04	Hour	<u>46.32</u>		5% COLA Increase of 5%	
ENVIRONMENTAL SERVICES DIVISION						
A. ENVIRONMENTAL CONSULTATION						
B. HARD COPY PLAN AND REPORT REVIEW - CONSTRUCTION & DEMOLITION RECYCLING (3 HOURS MINIMUM)						
	433.72	3 Hours + 134.06 per additional hour	<u>455.41</u>		5% COLA Increase of 5%	
C. ONLINE PLAN REVIEW - CONSTRUCTION & DEMOLITION RECYCLING						
D. CONSTRUCTION & DEMOLITION RECYCLING PENALTY FEES Per O.M.C 15.34.100						
4 Administrative Processing Fee (Applies to All Penalties)	144.57	Incident	<u>151.80</u>		5% COLA Increase of 5%	
<i>City may impose additional civil penalties pursuant to OMC chapter 1.08. Up to \$1000 per day.</i>						
E. EXEMPTIONS FROM MINIMUM REQUIRED COLLECTION SERVICE (2ND UNIT) - APPLICATION REVIEW & INSPECTION						
	187.32	Per Review	<u>196.68</u>		5% COLA Increase of 5%	
F. EXEMPTIONS FROM MINIMUM REQUIRED COLLECTION SERVICES (2ND UNIT) - ANNUAL VERIFICATION						
	187.32	Per Verification	<u>196.68</u>		5% COLA Increase of 5%	
G. SELF HAUL PERMIT - APPLICATION REVIEW AND INSPECTION						
	867.42	Per Review	<u>910.82</u>		5% COLA Increase of 5%	
H. SELF HAULING PERMIT - ANNUAL VERIFICATION						
	578.29	Per Verification	<u>607.21</u>		5% COLA Increase of 5%	
I. NON-DISPOSAL FACILITY ELEMENT AMENDMENT PROCESSING AND IMPLEMENTATION						
1 Labor						
J. CONSTRUCTION & DEMOLITION NON EXCLUSIVE FRANCHISE						



PUBLIC WORKS

FEE DESCRIPTION	CURRENT FEE FY 2022-23		Proposed 2023-24	Proposed 2023-24	% Change	Justification for Fee Change
	FEE	UNIT	Fee	Unit		
2 Administrative Fee	36.30	Per load of construction & demolition debris collected	<u>37.45</u>			3% COLA Increase of 5%
TREE SERVICES DIVISION						
A. TREE AND SIDEWALK SERVICES						
1 Service Fee for Street Tree Planting						
b. Plant 15 Gallon Size Tree	552.15	Each	<u>575.21</u>			4% COLA Increase of 5%
c. Plant 24 Inch Box Size Tree	937.67	Each	<u>972.27</u>			4% COLA Increase of 5%
2 Tree Removal Permits						
a. Non-development tree permit (1-10 Trees)	544.75	Permit	<u>571.99</u>			5% COLA Increase of 5%
b. Non-development tree permit (11-100 Trees) plus \$10.00 per tree	544.75	Permit	<u>571.99</u>			5% COLA Increase of 5%
	+ 10.00	Per Tree	<u>+ 10.00</u>			
c. Development tree permit (1-10 Trees to be Reviewed for Removal)	518.62	Permit	<u>571.99</u>			10% COLA Increase of 5% and true up of fee. This fee missed the first 5% COLA increase from the MFS FY22-23 approved on 02.21.2023
d. Development tree permit (11-100 Trees to be Reviewed for Removal plus \$10 per tree over 10 trees)	544.75	Permit	<u>571.99</u>			5% COLA Increase of 5%
	+ 10.00	Per Tree over 10 Trees	<u>+ 10.00</u>			
e. Development tree permit (Over 100 Trees to be Reviewed for Removal)	544.75	Permit	<u>571.99</u>			5% COLA Increase of 5%
	+ \$149.36	Per Hour	<u>+ \$149.36</u>			
f. Appeal of the Tree Removal Permit						
1 Non-development fee permit	1,068.50	Appeal	<u>1121.94</u>			5% COLA Increase of 5%
2 Development tree permit	1,374.88	Appeal	<u>1443.64</u>			5% COLA Increase of 5%
3 City Owned Tree Appeal	1,068.50	Appeal	<u>1121.94</u>			5% COLA Increase of 5%
4 City Hazardous Tree Appeal	1,068.50	Appeal	<u>1121.94</u>			5% COLA Increase of 5%
b. Trees of Replaceable Size						
1 15-Gallon Tree Size	552.15	Tree	<u>575.21</u>			4% COLA Increase of 5%
2 24 Inch Box-Sized Tree	937.67	Tree	<u>972.27</u>			4% COLA Increase of 5%
c. Partially Damaged Tree						
1 Percentage of Damage is Estimated by Tree Services Division Using the ISA Formula Above .						
4 View Preservation Claim Appeal	1,374.88	each	<u>1443.64</u>			5% COLA Increase of 5%
MAINTENANCE & INTERNAL SERVICES						
FACILITIES SERVICES						
A. FACILITIES USAGE FEE						
1 Security Guard Services						
a. Regular Rate	28.68	Hour	<u>Actual Cost</u>			OPW's third party Security Contract will be changing mid year with the vendor to be determined. Changing payment to Actual Cost to reflect cost incurred from the vendor.
b. Holiday/Overtime Rate	37.47	Hour	<u>Actual Cost</u>			OPW's third party Security Contract will be changing mid year with the vendor to be determined. Changing payment to Actual Cost to reflect cost incurred from the vendor.
2 Custodian Services	78.41	Hour	<u>82.33</u>			5% COLA Increase of 5%
3 Custodial Services Supervisor 1						
a. Normal Operating Hours	117.01	Hour	<u>122.86</u>			5% COLA Increase of 5%
4 Stationary Engineering Services						
a. Normal Operating Hours	129.14	Hour	<u>135.60</u>			5% COLA Increase of 5%
5 Chief Stationary Engineer						
a. Normal Operating Hours	172.91	Hour	<u>181.56</u>			5% COLA Increase of 5%
6 Non-City Event Public Address/Sound System/Podium Set-Up	52.00	Hour	52.00	Hour		0% Fee no longer needed. Facilities Services no longer provides podium set up services to outside entities or individuals.
7 Room Rental						
8 Overtime Service Fee for Billing Outside Parties or Agencies for Work Performed		Actual Cost				
B. REPAIRS FOR DAMAGE TO CITY PROPERTY						
1 Maintenance Mechanic						
a. Normal Operating Hours	112.20	Hour	<u>117.81</u>			5% COLA Increase of 5%
2 Plumber						
a. Normal Operating Hours	137.84	Hour	<u>144.73</u>			5% COLA Increase of 5%
3 Carpenter						
a. Normal Operating Hours	129.17	Hour	<u>135.63</u>			5% COLA Increase of 5%
4 Electrician						
a. Normal Operating Hours	141.40	Hour	<u>148.47</u>			5% COLA Increase of 5%
5 Construction & Maintenance Mechanic						
a. Normal Operating Hours	129.17	Hour	<u>135.63</u>			5% COLA Increase of 5%
6 Painter						
a. Normal Operating Hours	129.14	Hour	<u>135.60</u>			5% COLA Increase of 5%
7 Material		Actual Cost				
SEWERS & STORM DRAIN MAINTENANCE						
A. BOARDING OF WINDOWS AND DOORS, AND SAFELY SECURING PUBLIC HAZARDOUS LOCATIONS						



PUBLIC WORKS

FEE DESCRIPTION	CURRENT FEE FY 2022-23		Proposed 2023-24		% Change	Justification for Fee Change
	FEE	UNIT	Fee	Unit		
Personnel Services Fee Schedule						
1 Normal Operating Hours - 8:00 am to 4:30 PM, Monday Through Friday Except Holiday	533.75	2 Hours + 211.00 per additional hour	<u>554.83</u>	2 Hours + <u>277.00</u> per additional hour		4% COLA Increase of 5%.
2 Not During Normal Operating Hours	1,030.52	2.5 Hours	<u>1076.44</u>			4% COLA Increase of 5%.
B. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED						
1 Sewer Maintenance Leader	125.64	Hour	<u>131.92</u>			5% COLA Increase of 5%.
2 Sewer Maintenance Leader Plus Premium	127.75	Hour	<u>134.13</u>			5% COLA Increase of 5%.
3 Public Works Supervisor II	167.97	Hour	<u>176.37</u>			5% COLA Increase of 5%.
4 Public Works Supervisor I	145.09	Hour	<u>152.35</u>			5% COLA Increase of 5%.
5 Street Maintenance Leader	116.47	Hour	<u>122.28</u>			5% COLA Increase of 5%.
6 Street Maintenance Leader (plus Premiums)	118.17	Hour	<u>124.07</u>			5% COLA Increase of 5%.
7 Heavy Equipment Operator	121.64	Hour	<u>127.71</u>			5% COLA Increase of 5%.
8 Heavy Equipment Operator (plus Premiums)	123.78	Hour	<u>129.95</u>			5% COLA Increase of 5%.
9 Public Works Maintenance Worker	94.41	Hour	<u>99.13</u>			5% COLA Increase of 5%.
10 Public Works Maintenance Worker (plus Premiums)	96.06	Hour	<u>100.87</u>			5% COLA Increase of 5%.
11 Sewer Maintenance Worker	102.61	Hour	<u>107.74</u>			5% COLA Increase of 5%.
12 Sewer Maintenance Worker (Plus Premiums)	104.37	Hour	<u>109.59</u>			5% COLA Increase of 5%.
C. OVERTIME SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED	1-1/2	Times Hour	<u>Actual Cost</u>			0% To reflect actual cost of overtime whether it is on a holiday or just normal overtime.
ENGINEERING & CONSTRUCTION						
ENGINEERING PLANNING & DESIGN						
A. ENGINEERING REVIEW	233.86	Hour	<u>245.56</u>			5% COLA Increase of 5%.
C. SEWER DISCHARGE AUTHORIZATION	934.57	Application	<u>981.31</u>			5% COLA Increase of 5%.
D. WILL SERVE LETTER	130.99	1/2 Hour	<u>137.54</u>			5% COLA Increase of 5%.
PROJECT DELIVERY						
A. MATERIALS TESTING SERVICE	190.60	Hour	<u>198.04</u>			4% COLA Increase of 5%.
WATERSHED PROGRAM						
A. CREEK FIELD INSPECTION						
1 Creek Determination Inspection Fee	846.47	Inspection	<u>888.81</u>			5% COLA Increase of 5%.
2 Creek Determination Appeals (4 hours Minimum)	2,615.02	Appeal	<u>2,745.80</u>			5% COLA Increase of 5%.
a. Hourly Fee Over 4 Hours	653.92	Hour	<u>686.63</u>			5% COLA Increase of 5%.
B. STORMWATER INSPECTION FEE						
1 Industrial (CA Industrial General Permit)	400.23	Inspection	<u>419.93</u>			5% COLA Increase of 5%.
2 Industrial (No CA Industrial General Permit)	296.08	Inspection	<u>310.58</u>			5% COLA Increase of 5%.
3 Commercial facility	199.95	Inspection	<u>209.64</u>			5% COLA Increase of 5%.
4 Business Inspection Fee	159.92	Hour	<u>167.64</u>			5% COLA Increase of 5%.
PRIVATE SEWER LATERALS / RIGHT OF WAY MANAGEMENT						
A. INSPECTION FOR ISSUANCE OF A PERMIT AS REQUIRED BY OAKLAND MUNICIPAL CODE						
1 Sewer Repair, Extension or Replacement including tap inspection						
a. Within Private Property (Includes 2 inspections)	444.35	2 Inspections	<u>466.57</u>			5% COLA Increase of 5%.
b. Within Private Property and Sidewalks/Roadway (Includes 3 inspections)	635.44	3 Inspections	<u>667.23</u>			5% COLA Increase of 5%.
c. Additional Inspections During Normal Hours	233.39	Inspection	<u>245.07</u>			5% COLA Increase of 5%.
d. Additional Inspections Not During Normal Hours	338.66	Inspection	<u>355.60</u>			5% COLA Increase of 5%.
2 Sewers, New Building Connection including tap inspection	1,376.06	Inspection	<u>1444.90</u>			5% COLA Increase of 5%.
3 Sewer Abandonment (Alameda County Health Department provides permits for Septic Tank)	345.06	Inspection	<u>362.32</u>			5% COLA Increase of 5%.
4 Sewer, Common Private						
a. During Normal Working Hours	804.98	Parcel	<u>845.25</u>			5% COLA Increase of 5%.
b. Not During Normal Operating Hours	1,283.95	Parcel	<u>1348.18</u>			5% COLA Increase of 5%.
B. COMMENCING WORK FOR WHICH A PERMIT, IN ACCORDANCE WITH OAKLAND MUNICIPAL CODE SECTIONS 12.04.110, 12.32, 13.08.040, AND 12.12 ET. AL CHAPTERS 12.40, 12.12, 12.32, AND 13.08, IS REQUIRED WITHOUT FIRST HAVING OBTAINED A PERMIT						
4 Investigation of Work	201.74	Inspection	<u>211.83</u>			5% COLA Increase of 5%.
C. SEWER ABATEMENT						
1 Voluntary						
d. Administrative Fee	865.50	Abatement	<u>908.79</u>			5% COLA Increase of 5%.
2 Mandatory						
c. Administrative Fee	2,090.62	Abatement	<u>2193.26</u>			5% COLA Increase of 5%.
D. REPAIR OF SIDEWALK, DRIVEWAYS, CURBS, AND GUTTERS						
1 Repair of City tree damaged sidewalk by private property owner						
E. UTILITY CROSS BORE SEWER MAIN ABATEMENT						
1 Permit to Abate (Includes 2 inspections)	501.34	2 Inspections	<u>526.42</u>			5% COLA Increase of 5%.
2 Additional Inspections During Normal Hours	202.27	Inspection	<u>212.39</u>			5% COLA Increase of 5%.



PUBLIC WORKS

FEE DESCRIPTION	CURRENT FEE FY 2022-23		Proposed 2023-24	Proposed 2023-24	% Change	Justification for Fee Change
	FEE	UNIT	Fee	Unit		
3 Additional Inspections Not During Normal Hours	308.39	Inspection	323.82			5% COLA Increase of 5%.
ADMINISTRATION						
A. PERMIT APPLICATION FEE						
1 Building, Electrical, Mechanical, Plumbing Permits						
a. Filing and Routing (Intake)	79.00	Permit	82.95			5% COLA Increase of 5%. Mimic PBD Fees
2 All Other Permits						
a. Filing and Routing (Intake)	79.00	Permit	82.95			5% COLA Increase of 5%. Mimic PBD Fees
4 Service Charge for Verification of Proof of License and Workers Compensation Information Required by	15.10	Verification	15.85			5% COLA Increase of 5%. Mimic PBD Fees
5 Zoning Sign-Off	81.00	Sign-Off	85.05			5% COLA Increase of 5%. Mimic PBD Fees
C. DOCUMENT RESEARCH FEE						
D. PROCESSING BILLING VIOLATION/BILLING APPEALS						
1 Determined to be unfounded	124.00	Each	130.20			5% COLA Increase of 5%. Mimic PBD Fees
2 Referral to "Collections"	124.00	Each	130.20			5% COLA Increase of 5%. Mimic PBD Fees
3 2nd Research/Review	124.00	Each	130.20			5% COLA Increase of 5%. Mimic PBD Fees
4 Refund Request on Expired/Inactive permits	124.00	Each	130.20			5% COLA Increase of 5%. Mimic PBD Fees
E. PROCESSING SECURITY DEPOSITS						
1 Surety Bonds	390.00	Each	409.50			5% COLA Increase of 5%. Mimic PBD Fees
2 Cash, Cashier checks, Checks	390.00	Each	409.50			5% COLA Increase of 5%. Mimic PBD Fees
3 Certificate of Deposits, etc.	390.00	Each	409.50			5% COLA Increase of 5%. Mimic PBD Fees
J. OTHER SERVICES						
1 DTRAC	903.00	Per Meeting	948.15			5% COLA Increase of 5%. Mimic PBD Fees
2 Project Submittal Advisory Group (PSAG) (for 3/4 hour)	1,379.00	Per Meeting	1,447.95			5% COLA Increase of 5%. Mimic PBD Fees
K. CANCELLATION						
1 No Show Fee for Appointments	153.00	Each	160.65			OPW mimiced PBD fees for this section. OPW does not use these fees; thus removing this se
2 Inspection Cancellation						
a- At Site or in Route by Owner/Agent of Owner	204.00	Each	214.20			OPW mimiced PBD fees for this section. OPW does not use these fees; thus removing this se
b Less than 48hrs by Owner/Agent of Owner	75.00	Each	78.75			OPW mimiced PBD fees for this section. OPW does not use these fees; thus removing this se
ENGINEERING						
A. REVIEW OF PUBLIC INFRASTRUCTURE PERMIT						
1 \$1 to \$5,000 Construction Valuation	336.00	Plan/Improvement				Fees are already located in this section and OPW mimiced PBD fees for this section. OPW does not use these fees; thus removing this section.
2 \$5,001 to \$10,000 Construction Value	672.00	Plan/Improvement up to 10,0000				Fees are already located in this section and OPW mimiced PBD fees for this section. OPW does not use these fees; thus removing this section.
3 \$10,001 - \$50,000 Construction Value	1,551.00 + 16.80	1st \$10,001 Additional \$1,000 or Fraction Thereof				Fees are already located in this section and OPW mimiced PBD fees for this section. OPW does not use these fees; thus removing this section.
4 \$50,001 - \$100,000 Construction Value	2,224.00 + 30.45	1st \$50,001 Additional \$1,000 or Fraction Thereof				Fees are already located in this section and OPW mimiced PBD fees for this section. OPW does not use these fees; thus removing this section.
5 \$100,001 - \$500,000 Construction Value	3,795.00 + 23.10	1st \$100,001 Additional \$1,000 or Fraction Thereof				Fees are already located in this section and OPW mimiced PBD fees for this section. OPW does not use these fees; thus removing this section.
6 \$500,000 - \$2,500,000 Construction Value	13,095.00 + 32.55	1st \$500,000 Additional \$1,000 or Fraction Thereof				Fees are already located in this section and OPW mimiced PBD fees for this section. OPW does not use these fees; thus removing this section.
7 Over \$2,500,000 Construction Value	77,415.00	1st \$2,500,001 Each				Fees are already located in this section and OPW mimiced PBD fees for this section. OPW does not use these fees; thus removing this section.
8 Review of Plan Revisions	23.83	Each Additional \$1,000 or Fraction Thereof				Fees are already located in this section and OPW mimiced PBD fees for this section. OPW does not use these fees; thus removing this section.
a: Regular Working Hours	284.00	Hour				Fees are already located in this section and OPW mimiced PBD fees for this section. OPW does not use these fees; thus removing this section.
b: Outside of Regular Working Hours	426.00	Hour or Fraction Thereof				Fees are already located in this section and OPW mimiced PBD fees for this section. OPW does not use these fees; thus removing this section.
A. -B. CONSULTATION REQUESTED FOR PRELIMINARY REVIEW	278.00	Hour or Fraction thereof	291.90			5% COLA Increase of 5%. Mimic PBD Fees
OF IMPROVEMENTS AND CONSTRUCTION PROJECTS						
B. C. MISCELLANEOUS ENGINEERING REVIEW						
1 Regular Working Hours	284.00	Hour or Fraction thereof	298.20			5% COLA Increase of 5%. Mimic PBD Fees
2 Outside of Regular Working Hours	426.00	Hour or Fraction thereof	447.30			5% COLA Increase of 5%. Mimic PBD Fees

ECONOMIC & WORKFORCE DEVELOPMENT

FY 2023-24 MASTER FEE SCHEDULE

EXHIBITA: A-8



City of Oakland
Master Fee Schedule
Effective: TBD

**ECONOMIC & WORKFORCE
 DEVELOPMENT**

FEE DESCRIPTION	FEE UNIT	Proposed 2023-24	Proposed 2023-24	% Change	Justification for Fee Change
		Fee	Unit		
ECONOMIC DEVELOPMENT					
REAL ESTATE SERVICES					
A. PROCESS FEE					
1 Administrative Processing Fee for the Sale of Substandard Surplus City Parcels	3,297.00 Parcel	3,462.00			5% Approved COLA Increase
2 Administrative Processing Fee for Surplus Property (Planning Commission)	2,216.50 Parcel	2,327.00			5% Approved COLA Increase
3 Processing Fee for Appraisals					
a. Residential Properties	1,134.00 Appraisal	1,190.75			5% Approved COLA Increase
b. Commercial Properties	1,630.50 Appraisal	1,712.00			5% Approved COLA Increase
4 Administrative Processing Fee for new telecommunication leases or licenses	3,486.00 Request	3,660.00			5% Approved COLA Increase
5 Administrative Processing Fee for new single small cell telecommunication lease or license	198.00 Each License Request	207.75			5% Approved COLA Increase
6 Administrative Processing Fee for second and subsequent new small cell telecommunication lease or license when submitted in a batch of multiple licenses of like kind and location.	51.50 Each License Request	54.00			5% Approved COLA Increase
7 Administrative processing fee for Telecommunication Lease or License Equipment Modification Reviews	3,129.00 Request	3,285.50			5% Approved COLA Increase
8 Administrative processing fee for new Leases and Licenses to a for-profit organization	2,483.00 Request	2,607.25			5% Approved COLA Increase
B. EASEMENT REVIEW FEE	3,463.50 Each	3,636.75			5% Approved COLA Increase
PUBLIC ART PROGRAM					
A. REVIEW AND FACILITATION FEE					
1 Public Art proposals for City property initiated by artist or community (with or without City funding) and City-funded or required Public Art proposals for private property	155.00 per hour	162.75			5% Approved COLA Increase
2 Public Art official gifts to the City	155.00 per hour	162.75			5% Approved COLA Increase
B. REVIEW, PERMIT PREPARATION AND PROCESS FEE					
1 Non-City Public Art projects proposed for Caltrans property. Additional fees apply for projects requiring coordination of multiple City department approvals.	1,558.00 Each	1,635.75			5% Approved COLA Increase
C. PUBLIC ART REVIEW FEE FOR PRIVATE DEVELOPMENT					
1 Administrative processing fee for review of Public Art proposals for Private Development (O.M.C. Chapter 15.78). Additional fees apply for projects placed in the Public Right of Way. See above.	1,558.00 Each	1,635.75			5% Approved COLA Increase
FILM					
A. FILM-RELATED FEES					
1 Film Permit for Major Feature Production	226.50 Day	237.75			5% Approved COLA Increase
2 Film Permit for Television Production	283.50 Day	297.50			5% Approved COLA Increase
3 Film Permit for Commercial Advertising Production	283.50 Day	297.50			5% Approved COLA Increase
4 Film Permit for Industrial or Web-based Production	226.50 Day	237.75			5% Approved COLA Increase
5 Film Permit for Music Video	113.00 Day	118.50			5% Approved COLA Increase
6 Film Permit for Short Subject Production	56.50 Day	59.25			5% Approved COLA Increase
7 Film Permit for Still photography	85.00 Day	89.25			5% Approved COLA Increase
SPECIAL ACTIVITIES					



City of Oakland
Master Fee Schedule
Effective: TBD

**ECONOMIC & WORKFORCE
 DEVELOPMENT**

FEE DESCRIPTION	FEE UNIT	Proposed 2023-24		% Change	Justification for Fee Change
		Fee	Unit		
A. APPLICATION FILING FEE FOR A SPECIAL ACTIVITY PERMIT AS REQUIRED BY OAKLAND MUNICIPAL CODE					
1 Mechanical and Electronic Games	847.50 Permit	889.75		5%	Approved COLA Increase
2 Theater Permit	847.50 Permit	889.75		5%	Approved COLA Increase
3 Moving Picture Permit	847.50 Permit	889.75		5%	Approved COLA Increase
4 Dance Hall Permit	847.50 Permit	889.75		5%	Approved COLA Increase
5 Cabaret					
a. Permit Application Fee	462.50 Application	485.50		5%	Approved COLA Increase
b. Large Cabaret Annual Permit Fee	1,141.00 Permit	1,257.75		10%	Change in Fee Description to differentiate between Large and Small Cabaret. \$1,141 is the last known fee from FY2020-21, before it was dropped when Special Activities transferred over to EWD from CAO in FY2021-22. Increase total to 10% to capture Approved COLA Increase in FY2022-23 (5%) and FY2023-24 (5%).
c. Extended Hours Permit Application	1,622.00 Permit	1,703.00		5%	Approved COLA Increase
d. Extended Hours Annual Permit Fee	3,730.00 Permit	3,916.50		5%	Approved COLA Increase
e. Small Cabaret Exemption Annual Permit Fee	478.00 Permit	501.75		5%	Approved COLA Increase
6 Pool Room & Bowling Alley Permit	847.50 Permit	889.75		5%	Approved COLA Increase
7 Skating Rink Permit	847.50 Permit	889.75		5%	Approved COLA Increase
8 Riding Academy Permit	847.50 Permit	889.75		5%	Approved COLA Increase
9 Miniature Golf Course Permit	847.50 Permit	889.75		5%	Approved COLA Increase
10 Carnival Permit	847.50 Permit	889.75		5%	Approved COLA Increase
11 Outdoor Amusement Center Permit	847.50 Permit	889.75		5%	Approved COLA Increase
12 Trampoline Center Permit	847.50 Permit	889.75		5%	Approved COLA Increase
13 Massage Establishment Permit	2,785.50 Permit	2,924.75		5%	Approved COLA Increase
14 Massage Therapist and Trainee Permit					
a. Original	346.00 Permit	363.25		5%	Approved COLA Increase
b. Renewal	294.00 Permit	308.50		5%	Approved COLA Increase
c. Upgrading from Trainee to Therapist	147.00 Permit	154.25		5%	Approved COLA Increase
d. Replacement of Badge	31.25 Permit	32.75		5%	Approved COLA Increase
e. Change of Workplace	48.50 Permit	50.75		5%	Approved COLA Increase
15 Pawn Broker Permit	969.00 Permit	1,017.25		5%	Approved COLA Increase
a. Renewal	302.50 Permit	317.50		5%	Approved COLA Increase
16 Second Hand Dealer, Exchange Dealer Permit	969.00 Permit	1,017.25		5%	Approved COLA Increase
a. Renewal	302.50 Permit	317.50		5%	Approved COLA Increase
17 Second Hand Jewelry Dealer	969.00 Permit	1,017.25		5%	Approved COLA Increase
a. Renewal	302.50 Permit	317.50		5%	Approved COLA Increase
18 Storage of Second Hand Building Materials Permit	180.50 Permit	189.50		5%	Approved COLA Increase
19 Scrap Dealer Permit	969.00 Permit	1,017.45		5%	Approved COLA Increase
20 Scrap Collector Permit	969.00 Permit	1,017.45		5%	Approved COLA Increase
22 Livery Stable	847.50 Permit	889.75		5%	Approved COLA Increase
23 Flying Field, Heliport, Helistop Permit	847.50 Permit	889.75		5%	Approved COLA Increase
24 Outdoor Sound Amplification	57.50 Permit	55.00			Reduction in fee will encourage compliance.
B. NOTICE OF HEARING ON THE APPLICATION FOR A SPECIAL ACTIVITY PERMIT NOTICE TO BE PUBLISHED ONCE IN THE OFFICIAL NEWSPAPER OF THE CITY OF OAKLAND					
	134.00 Notice	140.50		5%	Approved COLA Increase
C. APPEAL FILING FEE, SPECIAL ACTIVITY PERMITS					
	863.00 Appeal	906.00		5%	Approved COLA Increase
D. FEES FOR CHARITABLE SOLICITATION PERMIT					



City of Oakland
Master Fee Schedule
Effective: TBD

**ECONOMIC & WORKFORCE
 DEVELOPMENT**

FEE DESCRIPTION	Proposed 2023-24 Fee		Proposed 2023-24 Unit		% Change	Justification for Fee Change
	FEE	UNIT	FEE	UNIT		
1 Permit Filing Fee (valid for up to 90 days)	36.75	Permit	35.00			Reduction in fee will encourage compliance.
E. ANNUAL PERMIT TO CONDUCT BINGO GAMES FOR CHARITY	52.50	Year	55.00			5% Approved COLA Increase
1 Bingo Hall						
a. Permit Fee for Manager of Bingo Hall	1,909.00	Permit	2,004.50			5% Approved COLA Increase
b. City Auditor Review of Independent Audit, if applicable	4,901.00	Audit	5,146.00			5% Approved COLA Increase
2 Bingo Game Operator Law Enforcement and Public Safety						
a. Monthly Fee	1,621.00	Month	1,702.00			5% Approved COLA Increase
F. CANNABIS PERMITS						
1 Application fee						
a. First Non-Dispensary Application submitted	3,161.00	Application	3,319.00			5% Approved COLA Increase
b. Application fee for each additional non-dispensary permit for same operator at same location	932.25	Application	978.75			5% Approved COLA Increase
c. Dispensary Application Fee	3,249.50	Application	3,412.00			5% Approved COLA Increase
d. Change of Application Fee	108.00	Updated Application	113.25			5% Approved COLA Increase
2 Renewal Processing fee for Cannabis Permits						Approved COLA Increase
a. Dispensary Permit Application	739.75	Permit/Year	776.75			5% Approved COLA Increase
b. Non-Dispensary Permit Application	394.75	Permit/Year	414.50			5% Approved COLA Increase
c. Additional Non-Dispensary at same Location	221.50	Permit/Year	232.50			5% Approved COLA Increase
3 Annual Dispensary Permit	16,779.00	Annual Permit	17,618.00			5% Approved COLA Increase
a. Annual No-Dispensary Permit if Gross Sales > \$999,999	12,222.00	Annual Permit	12,833.00			5% Approved COLA Increase
b. Each additional permit for same operator at same location if Gross Sales > \$999,999	5,630.00	Annual Permit	5,911.50			5% Approved COLA Increase
4 Gross Sales - \$500,000 - \$999,999						
a. Annual Permit if Gross Sales = \$500,000 - \$999,999	6,106.50	Annual Permit	6,412.00			5% Approved COLA Increase
b. Each additional Permit for same operator at same location if Gross Sales = \$500,000 - \$999,999	2,268.00	Annual Permit	2,381.00			5% Approved COLA Increase
5 Gross Sales < \$500,000						Approved COLA Increase
a. Annual Permit if Gross Sales < \$500,000	3,316.50	Annual Permit	3,482.00			5% Approved COLA Increase
b. Each additional Permit for same operator at same location if Gross Sales < \$500,000	1,228.50	Annual Permit	1,289.75			5% Approved COLA Increase
6 Application Fee - On Site Consumption	2,895.00	Application	3,039.75			5% Approved COLA Increase
7 Permit Fee - On Site Consumption	2,306.50	Annual Permit	2,421.75			5% Approved COLA Increase
8 Compliance Plan Fee			264.50	Per 120-day Plan		New Fees
9 Large (5,000+ square foot facility) Cultivator Annual Fee			484.00	Annual Permit		New Fees
G. REHEARING FILING FEE	485.50	Application	509.75			5% Approved COLA Increase
H. HEARING NOTIFICATION FEE FOR SPECIAL ACTIVITY PERMIT APPLICATIONS	880.00	Fee	924.00			5% Approved COLA Increase
J. MOBILE VENDING PERMIT						
a. Food Truck, Trailers, Large Push Carts (Motorized), Merchandise			482.50	Annual		New Fees
b. Food Truck, Trailers, Large Push Carts (Motorized), Merchandise			241.25	Semi Annual (182 Consecutive Days)		New Fees
c. Push Cart (non-motorized sidewalk vendor)			399.75	Annual		New Fees
d. Push Cart (non-motorized sidewalk vendor)			206.75	Semi Annual (182 Consecutive Days)		New Fees
e. Group Site (all types)			1,253.50	Annual		New Fees



**City of Oakland
Master Fee Schedule**
Effective: TBD

**ECONOMIC & WORKFORCE
DEVELOPMENT**

Proposed 2023-24
Fee

Proposed 2023-24
Unit

FEE DESCRIPTION

FEE UNIT

FEE UNIT

% Change

Justification for Fee Change

NUISANCE ENFORCEMENT UNIT

**A. PUBLIC NUISANCE ORDINANCE AND NUISANCE EVICTION ORDINANCE
(OMC: PNO - 1.08.070 and 1.12.070; NEO 8.23.100)**

1 Drug Nuisance Abatement Letter - Repeat Offender	3,074.50 Letter	3,228.25	5% Approved COLA Increase
2 Administrative Nuisance Cases	5,303.50 Management Fee	5,568.50	5% Approved COLA Increase
4 Notice to Evict by City	710.50 Notice	746.00	5% Approved COLA Increase
5 Administrative Costs for Civil Penalty Citation	4,420.00 Case	4,641.00	5% Approved COLA Increase
6 Assistant to the City Administrator (Case Manager)	181.50 Hour	190.50	5% Approved COLA Increase
7 Administrative Assistant II	86.50 Hour	90.75	5% Approved COLA Increase
8 Nuisance Abatement Appeal Fee	134.00 Per Appeal	140.50	5% Approved COLA Increase
9 Muni Enforcement Officer	114.00 Hour	119.50	5% Approved COLA Increase

HOUSING & COMMUNITY DEVELOPMENT

FY 2023-24 MASTER FEE SCHEDULE

EXHIBITA: A-9



**HOUSING & COMMUNITY
 DEVELOPMENT**

FEE DESCRIPTION	CURRENT FEE FY 2022-23	FEE UNIT	Proposed 2023-24		% Change	Justification for Fee Change
			Fee	Unit		
MISCELLANEOUS						
A. JOBS/HOUSING FEE (OVER 25,000 S.F. OFFICE/WAREHOUSE)						
1 Impact Fee		5.90 Square Foot	8.05 Square Foot		36.44%	See "Memo re Jobs Housing Impact Fee increase as of 7.1.2022" attached

INFORMATION TECHNOLOGY (ITD)
FY 2023-24 MASTER FEE SCHEDULE

EXHIBITA: A-10



**City of Oakland
Master Fee Schedule**

Effective: TBD

INFORMATION TECHNOLOGY

FEE DESCRIPTION	FEE UNIT	Proposed		% Change	Justification for Fee Change
		2023-24 Fee	2023- 24 Unit		
A. RADIO SERVICES					
Monthly Radio Usage Fee	26.25 per radio	27.56		5.00% COLA	
Radio Programming, Installation, and Support	89.25 per hour	93.71		5.00% COLA	
B. CONSULTING SERVICES					
1 IT Project Management Services	111.30 per hour	116.87		5.00% COLA	
2 IT Administrative Services	90.30 Appraisal	94.82		5.00% COLA	
3 IT Technical Services	73.50 per hour	77.18		5.00% COLA	

TRANSPORTATION (OakDOT)
FY 2023-24 MASTER FEE SCHEDULE

EXHIBITA: A-11

**DEPARTMENT OF
TRANSPORTATION**

FEE DESCRIPTION	CURRENT FEE FY 2022-23	FEE UNIT	Proposed 2023-24		% Change	Justification for Fee Change
			Fee	Unit		
INFRASTRUCTURE & OPERATIONS						
ELECTRICAL SERVICES						
B. RULE 20A & RULE 20B UNDERGROUNDING ENGINEERING SERVICE FEES						
1 Electrical Engineer III	255.74	Permit	\$ 268.50	Hour	5.00%	COLA for staff time
D. RELOCATION OR INSTALLATION OF TRAFFIC SIGNALS OR STREETLIGHTS						
1 Labor						
a. Electrical Engineer III (1 hour minimum)	255.74	Hour	\$ 268.50		5.00%	COLA for staff time
b. Electrical Supervisor (1 hour minimum)	196.44	Hour	\$ 206.26		5.00%	COLA for staff time
d. Electrician (1 hour minimum)	155.89	Hour	\$ 163.68		5.00%	COLA for staff time
e. Electrical Leader (1 hour Minimum)	183.15	Hour	\$ 192.31		5.00%	COLA for staff time
f. Electrical Helper (1 hour Minimum)	103.54	Hour	\$ 108.69		5.00%	COLA for staff time
g. Electrical Manager (1 hour Minimum)	323.34	Hour	\$ 339.48		5.00%	COLA for staff time
E. ELECTRICAL ENGINEERING REVIEW	266.74	Permit	\$ 278.50		4.81%	\$10 fixed cost for materials plus 1 hour electrical engineer III w/ COLA
METER OPERATIONS						
A. RELOCATION OR INSTALLATION OF SINGLE-SPACE PARKING METERS OR MULTI-SPACE KIOSKS						
1 Labor						
a. Public Works Supervisor II	189.72	Hour	\$ 199.21		5.00%	COLA for staff time
b. Public Works Supervisor I	163.89	Hour	\$ 172.08		5.00%	COLA for staff time
c. Parking Meter Repair Worker	114.32	Hour	\$ 120.04		5.00%	COLA for staff time
C. TRAFFIC CONTROL PLAN REVIEW (UTILITIES AND CONSTRUCTION)						
1 Hourly Staff Review	245.28	Hour	\$ 257.54		5.00%	COLA for staff time
D. INSTALL NEW PARKING METER or MULTI-SPACE KIOSKS						
1 Labor						
a. Public Works Supervisor II	189.72	Hour	\$ 199.21		5.00%	COLA for staff time
b. Public Works Supervisor I	163.88	Hour	\$ 172.07		5.00%	COLA for staff time
c. Parking Meter Repair Worker	114.34	Hour	\$ 120.03		5.00%	COLA for staff time
TRAFFIC MAINTENANCE						
A. INSTALLATION OF QUIET ZONE SIGN AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 12.56.090						
1 Materials and labor	498.00	Per Sign	512.65		2.94%	includes \$205 fixed cost of materials, and 5% COLA for staff time
B. PAINTING OF CURB MARKING TO INDICATE A DRIVEWAY AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 10.40.040						
1 Materials and labor	567.94	Marking	593.66		4.53%	includes \$53 fixed cost of materials and 5% COLA for staff time
C. PUBLIC MOTOR VEHICLE STAND AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 5.30.200						
1 Installation of Sign Post						
a. Materials and labor	498.00	Per Sign	512.65		2.94%	includes \$205 fixed cost of materials, and 5% COLA for staff time
2 Painting of Street Curb Adjacent to Public Motor Vehicle Stand						
a. Materials and labor up to 22 FT	384.00	Marking	400.55		4.31%	includes \$53 fixed cost of materials and 5% COLA for staff time
D. PAINTING OF CURBS TO INDICATE PARKING REGULATIONS INCLUDING YELLOW, WHITE, AND GREEN ZONES AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 10.40.020						
1 Painting of Street Curb Only and Street Markings						
a. Materials and labor up to 22 FT	963.99	Marking	1,009.54		4.73%	includes \$53 fixed cost of materials and 5% COLA for staff time

**DEPARTMENT OF
TRANSPORTATION**

FEE DESCRIPTION	FEE UNIT	CURRENT FEE	Proposed 2023-24	Proposed 2023-24	% Change	Justification for Fee Change
		FY 2022-23	Fee	Unit		
E. INSTALLATION OF SIGN TO INDICATE LOADING ZONE REGULATIONS AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 10.40.030						
1 Installation of Sign						
a. Materials and labor	Per Sign	498.00	512.65		2.94%	includes \$205 fixed cost of materials, and 5% COLA for staff time
G. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED						
1 Public Works Supervisor II	Hour	189.72	\$ 199.21		5.00%	COLA for staff time
2 Public Works Supervisor I	Hour	163.89	\$ 172.08		5.00%	COLA for staff time
3 Public Works Maintenance Worker	Hour	103.54	\$ 108.72		5.00%	COLA for staff time
4 Sign Maintenance Worker	Hour	113.68	\$ 119.36		5.00%	COLA for staff time
5 Traffic Sign Maker	Hour	121.73	\$ 127.82		5.00%	COLA for staff time
6 Traffic Painter	Hour	145.85	\$ 153.14		5.00%	COLA for staff time
STREET & SIDEWALK MAINTENANCE						
B. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED						
1 Public Works Operations Manager	Hour	307.94	\$ 323.31		5.00%	COLA for staff time
2 Public Works Supervisor II	Hour	189.72	\$ 199.21		5.00%	COLA for staff time
3 Public Works Supervisor I	Hour	163.89	\$ 172.08		5.00%	COLA for staff time
4 Street Maintenance Leader	Hour	134.56	\$ 138.14		5.00%	COLA for staff time
5 Street Maintenance Leader Plus Premiums	Hour	132.87	\$ 139.51		5.00%	COLA for staff time
6 Heavy Equipment Operator	Hour	137.39	\$ 144.26		5.00%	COLA for staff time
7 Heavy Equipment Operator Plus Premiums	Hour	138.77	\$ 145.71		5.00%	COLA for staff time
8 Concrete Finisher	Hour	140.52	\$ 147.55		5.00%	COLA for staff time
9 Concrete Finisher Plus Premium	Hour	141.92	\$ 149.02		5.00%	COLA for staff time
10 Public Works Maintenance Worker	Hour	103.54	\$ 108.72		5.00%	COLA for staff time
11 Public Works Maintenance Worker Plus Premiums	Hour	104.58	\$ 109.81		5.00%	COLA for staff time
ENGINEERING & CONSTRUCTION						
AMERICANS WITH DISABILITIES ACT PROGRAMS						
A. AMERICANS WITH DISABILITIES ACT (ADA) -TECHNICAL ASSISTANCE						
1 Technical Training	Person / Hour	230.52	\$ 242.05		5.00%	COLA for staff time
2 Expert Witness Fee	Hour	274.84	\$ 288.55		5.00%	COLA for staff time
3 Plan Reviews	Hour	538.26	\$ 565.17		5.00%	COLA for staff time
ENGINEERING PLANNING & DESIGN						
A. ENGINEERING REVIEW	Hour	245.28	\$ 257.54		5.00%	COLA for staff time
PROJECT DELIVERY						
B. SURVEY SERVICES						
1 Standard 2 person survey party and equipment (First 4 hours)	Each	1,863.69	\$ 1,956.87		5.00%	COLA for staff time
2 City Surveyor	Hour	226.16	\$ 237.47		5.00%	COLA for staff time
3 Senior Survey Tech	Hour	129.98	\$ 136.48		5.00%	COLA for staff time
4 Excavation Permit - Compliance with BPC8771 Review	Hour	129.97	\$ 136.47		5.00%	COLA for staff time
5 Replacement of a Survey Monument After Disturbance or Loss (Destruction) Without Prior Notice (Flat Fee)	Each	7,307.60	\$ 7,672.98		5.00%	COLA for staff time
6 Review of Subdivision: Tentative Map						
a. Parcel Map: Up to two reviews at two hours each	Each	905.05	\$ 950.30		5.00%	COLA for staff time
b. Additional Reviews two hours	Each	454.96	\$ 474.56		5.00%	COLA for staff time
Parcel Map Waiver	Each	1,305.77	\$ 1,371.06		5.00%	COLA for staff time
7 Review of Subdivision: Parcel Map						
a. Parcel Map	Each	3,909.90	\$ 4,105.40		5.00%	COLA for staff time
b. Additional Reviews two hours	Each	454.96	\$ 474.56		5.00%	COLA for staff time
8 Review of Subdivision: Final Map						
a. Final Map	Each	4,362.23	\$ 4,580.34		5.00%	COLA for staff time
b. Additional Reviews two hours	Each	454.96	\$ 474.56		5.00%	COLA for staff time
Corner Record - Pre Construction	Each	2,409.69	\$ 2,530.17		5.00%	COLA for staff time

**DEPARTMENT OF
TRANSPORTATION**

FEE DESCRIPTION	CURRENT FEE FY 2022-23	FEE UNIT	Proposed 2023-24		% Change	Justification for Fee Change
			Fee	Unit		
Corner Record - Post Construction	566.62	Each	\$ 593.80		5.00%	COLA for staff time
RIGHT OF WAY MANAGEMENT						
A. EXCAVATION PERMIT						
1 Permit (Includes max 2 Hours of Inspection)	468.29	Permit	\$ 479.33		2.36%	Permit fee should reflect two hours of inspections during normal operating ho
2 Additional Inspection Hours						
a. Normal Operating Hours	228.25	Hour	\$ 239.66		5.00%	COLA for staff time
b. Not During Normal Operating Hours	341.84	Hour	\$ 359.49		5.17%	Fee should reflect 1.5* houring inspection rate
7 Extension of Excavation Permit	228.25	Each	\$ 239.66		5.00%	COLA for staff time
B. EXCAVATION PERMIT (UTILITY COMPANIES ONLY)						
2 Inspection for Excavation Permit						
a. One Hour Minimum Inspection Fee (Normal Operating Hours)	228.25	Hour	\$ 239.66		5.00%	COLA for staff time
b. One Hour Minimum Inspection Fee (Outside Operating Hours)	341.84	Hour	\$ 359.49		5.17%	Fee should reflect 1.5* houring inspection rate
E. INSPECTION OF SIDEWALKS, DRIVEWAYS CURBS AND GUTTERS						
2 Additional inspection Hours						
a. Normal Operating Hours	228.25	Hour	\$ 239.66		5.00%	COLA for staff time
b. Not During Normal Operating Hours	341.84	Hour	\$ 359.49		5.17%	Fee should reflect 1.5* houring inspection rate
ADMINISTRATION - APPLIES TO: ENGINEERING AND RIGHT OF WAY MANAGEMENT						
C. DOCUMENT RESEARCH FEE	64.00	per hour	\$ 67.20		5.00%	COLA for staff time
ENGINEERING						
D. CERTIFICATE OF COMPLIANCE						
1 For Work Through Six Hours	1,417.85	Certificate	\$ 1,488.74		5.00%	COLA for staff time
2 For Work After Six Hours	246.28	Hour or Fraction of	\$ 257.54		5.00%	COLA for staff time
F. TRACT MAP						
7 Revisions to Final Map, Tentative Map, or SIA						
a. Regular Operating Hours	226.16	Hour or Fraction of	\$ 237.47		5.00%	COLA for staff time
b. Overtime Hours	339.24	Hour or Fraction of	\$ 356.20		5.00%	COLA for staff time
I. REVIEW OF PUBLIC INFRASTRUCTURE PERMIT						
9 Review of Plan Revisions						
a. Regular Working Hours	221.60	Hour or Fraction of	\$ 257.54		16.22%	Hourly rate consistency for Engineer Review
b. Outside of Regular Working Hours	331.85	Hour or Fraction of	\$ 386.31		16.41%	Hourly rate consistency for Engineer Review
K. CONSULTATION REQUESTED FOR PRELIMINARY REVIEW OF IMPROVEMENTS AND CONSTRUCTION PROJECTS						
	209.12	Hour or Fraction of	\$ 257.54		23.16%	Hourly rate consistency for Engineer Review
O. PARCEL MAP						
4 Revisions to Tentative Map or Parcel Map						
a. Regular Working Hours	226.16	Hour or Fraction of	\$ 237.47		5.00%	COLA for staff time
b. Outside of Regular Working Hours	339.24	Hour or Fraction of	\$ 356.20		5.00%	COLA for staff time
P. INSPECTION OF PUBLIC INFRASTRUCTURE						
5 Outside of Regular Working Hours	32.45	Hour or Fraction of	\$ 359.49		1007.84%	Fee should reflect 1.5* hourly inspection rate; Proposed modified fee remedies previous errors in the MFS and ensures internal consistency within the MFS. OT inspection hour should always be 1.5x the hourly inspection rate.
Q. PERMIT APPLICATION REVIEW						
1 Permit Application Review and Processing Outside of Regular Working Hours	308.85	Hour or Fraction of	\$ 386.31		25.08%	Hourly OT rate consistency for Engineer Review
<u>I. PARKLET PERMIT</u>						
1 New Parklet						
a. Permit (includes max two hour of inspection and two hours of review)			\$ 994.41	Permit / Year		per OMC 8.62.050 - Sidewalk Dining, Retail or Café Permit and Parklet Dining or Café Permits
b. Reduced Fee Permit (for applicants who meet certain equity criteria)			\$ 100.00	Permit/Year		Assume two hours of engineering review + two hours of inspections
2 Annual Parklet Renewal						

**DEPARTMENT OF
TRANSPORTATION**

FEE DESCRIPTION	CURRENT FEE FY 2022-23	FEE UNIT	Proposed 2023-24		% Change	Justification for Fee Change
			Fee	Unit		
<u>a. Permit (includes max two hour of inspection)</u>			479.33	Permit / Year		Assume two hours of inspections
<u>b. Reduced Fee Permit (for applicants who meet certain equity criteria)</u>			50.00	Permit/Year		
<u>3 Parking Space(s)</u>						
<u>a. Annual Parking Space(s) Rental</u>			1,000.00	Per Parklet		
<u>b. Reduced Rental (for applicants who meet certain equity criteria)</u>			-	Per Parklet		
TAXI CAB PERMIT FEES						
6a Costs of Investigation, Manager	183.62	Hour	\$ 192.70		5.00%	COLA for staff time
6b Costs of Investigation, Admin	455.33	Hour	\$ 163.10		5.00%	COLA for staff time
MOBILITY MANAGEMENT						
A. SCOOTER SHARING PROGRAM						
1 Scooter Share Permit Program						
f. Scooter Confiscation Fee (Minimum 1 Hour	140.00	Hour or fraction of	\$ 147.00		5.00%	COLA for staff time

PUBLIC ETHICS COMMISSION
FY 2023-24 MASTER FEE SCHEDULE

EXHIBITA: A-12



**City of Oakland
Master Fee Schedule**

Effective TBD

PUBLIC ETHICS COMMISSION

Proposed 2023-24 Fee Proposed 2023-24 Unit

FEE DESCRIPTION

FEE UNIT

FEE UNIT

% Change

Justification for Fee Change

B. LOBBYIST REGISTRATION FEE

1 Annual registration fee

500 Year

Regulatory Costs. A charge imposed for the reasonable regulatory costs to the City for issuing licenses and permits, performing investigations, inspections, and audit, and the administrative enforcement thereof.

C. LOBBYIST FILING FEES

1 Late Fee per day until registration form or report is filed.

10 Day

Penalty imposed for untimely filings.

SPECIAL EVENTS
FY 2023-24 MASTER FEE SCHEDULE

EXHIBITA: A-13



SPECIAL EVENTS

FEE DESCRIPTION	CURRENT FEE FY 2022-23	Proposed 2023-24		% Change	Justification for Fee Change
		Fee	Unit		
FEE DESCRIPTION	FEE UNIT	FEE	UNIT		
Special Event Fees					
B. SPECIAL EVENT APPLICATION FEE (As allowed in OMC section 9.52)					
1 Tier One (less than 300 people)	77.16 Application	<u>81.00</u>			5% Approved COLA Increase
2 Tier Two (300 or more)	395.85 Application	<u>415.50</u>			5% Approved COLA Increase
3 Tier Three (2,500 or more people/parade)	1,620.00 Application	<u>1701.00</u>			5% Approved COLA Increase
4 Tier Four (marathons)	4,563.90 Application	<u>4792.00</u>			5% Approved COLA Increase
6 Events That Include Cannabis Vendors					
a Up to 15 vendors	546.89 Application	<u>574.00</u>			5% Approved COLA Increase
b Each additional 15 cannabis vendors	88.22 Application	<u>92.50</u>			5% Approved COLA Increase
7 Community Events as defined by OMC 9.52					50% reduced application fee
C. SPECIAL EVENTS					
1 Business Permit In-Lieu Business License	90.00 Permit	<u>94.50 License</u>			5% Approved COLA Increase; change unit is to clarify language
D. SPECIAL ACTIVITIES					
1 Outdoor Sound Amplification	55.00 Permit	<u>57.75</u>			5% Approved COLA Increase
H. OPERATIONAL PERMITS as required by the Oakland Fire Code					
1 Amusement Buildings	231.00 Per Bldg/Inst	<u>242.00</u>			5% Approved COLA Increase
2 Carnival/Fair/Circus	231.00 Instance	<u>242.00</u>			5% Approved COLA Increase
3 Exhibits & Trade Shows	231.00 Year	<u>242.00</u>			5% Approved COLA Increase
4 Fireworks Public Display - One Time	231.00 Instance	<u>242.00</u>			5% Approved COLA Increase
5 Hot Work/Welding/Cutting Operations	231.00 Year/Instance	<u>242.00</u>			5% Approved COLA Increase
6 Liquid Petroleum Gas (LPG)					
a. Storage or Use of	231.00 Year	<u>242.00</u>			5% Approved COLA Increase
7 Non-Profit Special Event	231.00 Instance	<u>242.00</u>			5% Approved COLA Increase
8 Open Burning	231.00 Instance	<u>242.00</u>			5% Approved COLA Increase
9 Open Flames, Candles, and Torches					
a. Used in Wildfire Risk Area	231.00 Instance	<u>242.00</u>			5% Approved COLA Increase
b. Assembly, Restaurant/Drinking Establishments	231.00 Year	<u>242.00</u>			5% Approved COLA Increase
c. Ceremonial	231.00 Instance	<u>242.00</u>			5% Approved COLA Increase
d. Public Exhibition/Demonstration	231.00 Instance	<u>242.00</u>			5% Approved COLA Increase
e. Outdoor Cooking Establishment/Vendor	231.00 Year	<u>242.00</u>			5% Approved COLA Increase
10 Places of Assembly (50 + persons)	231.00 Year/Instance	<u>242.00</u>			5% Approved COLA Increase
11 Tents, Canopies, and/or Temporary Membrane Structures	231.00 Structure	<u>242.00</u>			5% Approved COLA Increase
I. INSPECTION CONDUCTED BY FIRE INSPECTOR					
	463.00 P/H	<u>486.00</u>			5% Approved COLA Increase
J. AFTER HOURS INSPECTION CONDUCTED BY FIRE INSPECTOR					
	696.00 P/H - 2.5 MIN	<u>730.00</u>			5% Approved COLA Increase
K. FIRE INSPECTION RATE FOR COMMUNITY EVENTS as defined by OMC 9.52.040					
	100.00 P/H	<u>105.00 P/H</u>			5% Approved COLA Increase

NOTICE AND DIGEST

ORDINANCE AMENDING ORDINANCE NO. 13726 C.M.S. (WHICH ADOPTED THE REVISED FISCAL YEAR 2022-23 MASTER FEE SCHEDULE), AS AMENDED, TO ESTABLISH, MODIFY AND DELETE FEES AND PENALTIES ASSESSED BY THE CITY OF OAKLAND

This Ordinance amends Ordinance Number 13726 C.M.S. (The FY 2022-23 Revised Master Fee Schedule, or “MFS”), as amended, to modify and establish City of Oakland fees for fiscal year 2023-2024 as set forth in the Ordinance.