



CITY OF OAKLAND

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OAKLAND

2012 MAY 10 12:14

# AGENDA REPORT

TO: DEANNA J. SANTANA  
CITY ADMINISTRATOR

FROM: Sara Bedford

SUBJECT: FY2012-2013 OFCY Grant Renewals

DATE: April 27, 2012

City Administrator  
Approval

Date

5/8/12

COUNCIL DISTRICT: City-Wide

## RECOMMENDATION

Staff recommends that the City Council adopt a resolution authorizing the City Administrator to negotiate and execute grant agreements between the City Of Oakland and various non-profit and public agencies to provide direct services for children and youth for fiscal year 2012-2013 in an amount not to exceed nine million eight hundred fifty nine thousand one hundred fifty two dollars (\$9,859,152). The Planning and Oversight Committee of the Oakland Children's Fund recommended these grants at a meeting on March 21, 2012.

## EXECUTIVE SUMMARY

The Oakland Fund for Children and Youth (OFCY) Planning and Oversight Committee (POC) requests that City Council approve \$9,859,152 in grant funding during fiscal year 2012-2013 to provide direct services to children and youth living in Oakland.

The grants were selected and are recommended by the POC to implement the OFCY 2010-13 Strategic Plan, approved by the City Council in November, 2009. The grants were selected after a competitive review process for 256 proposals received in January, 2010, and were approved by the City Council in June, 2010 for the first year FY2010-11. Grant programs are evaluated by independent firms annually and reviewed for improvements and recommended changes by the OFCY POC and staff. The grants are renewable for the third year and final year of their three year grant cycle.

A total of 117 programs are recommended for renewed funding through the Kids First! Children's Fund in the amount of \$9,859,152 for FY2012-13, based on the funds available for Kids First grants in the City of Oakland Adopted Policy Budget for FY2011-13. The POC reviewed the grant programs for performance according to the standards established in the POC's grant renewal policy, included as *Attachment A*, and based on the evaluation findings, which are provided as a separate report to the Life Enrichment Committee. *Attachment B* provides a complete list of agencies, grant amounts, and the evaluation standing of programs

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recommended for funding. *Attachment C* provides brief summaries for all programs recommended for renewal funding.

## OUTCOME

Adoption of the resolution will result in the execution of grant agreements for 117 OFCY grant programs and allow approximately 29,000 Oakland children and youth to receive direct services for a period of 12 months starting July 1, 2012 and ending June 30, 2013.

## BACKGROUND/LEGISLATIVE HISTORY

Oakland voters passed Measure D in July, 2009, to revise the Measure OO Kids First! amendment to the City Charter (passed November, 2008, to reauthorize Measure K, passed November 1996), and continued the set aside of general purpose funds administered through the Oakland Fund for Children and Youth for a second 12-year life cycle. The OFCY grants process is overseen by a 17-member Planning and Oversight Committee (POC) appointed by City Council and the Mayor and composed of eight (8) youth and nine (9) adult members.

OFCY's three-year Strategic Plan (2010-2013), approved by City Council in November 2009, defines funding strategies and prioritizes funding in the areas of early childhood, out of school time, wellness and healthy transitions, and high school and older youth. After the release of OFCY's Request for Proposals (RFP), the Planning and Oversight Committee approved the three year grant awards for 123 of the 256 programs that applied to serve children throughout Oakland. Six programs that were initially selected are not continuing in the third year of funding, with two programs declining grant contracts in FY2011-2012 and not continuing in FY2012-2013, while four elementary school-based afterschool programs are being discontinued in FY2012-2013 due to school closures. FY2012-13 is the third year of the three year grant cycle.

## ANALYSIS

### *OFCY Goals and Strategic Priorities*

The strategic priorities address the four goals outlined in Measure D: 1) Support the healthy development of young children, 2) Help children and youth succeed in school and graduate high school, 3) Prevent violence and reduce youth involvement in crime and gangs, and 4) Help youth transition to productive adulthood.

A total of 117 programs are recommended for renewal for FY 2012-13 at an amount increased by 4.5% from the current year, consistent with the revenue available for Kids First in FY2012-13. Funding in the amount of \$9,859,152 will support programs expected to serve nearly 29,000 children and youth.

Table 2 illustrates recommended funding amounts for each OFCY strategy area.

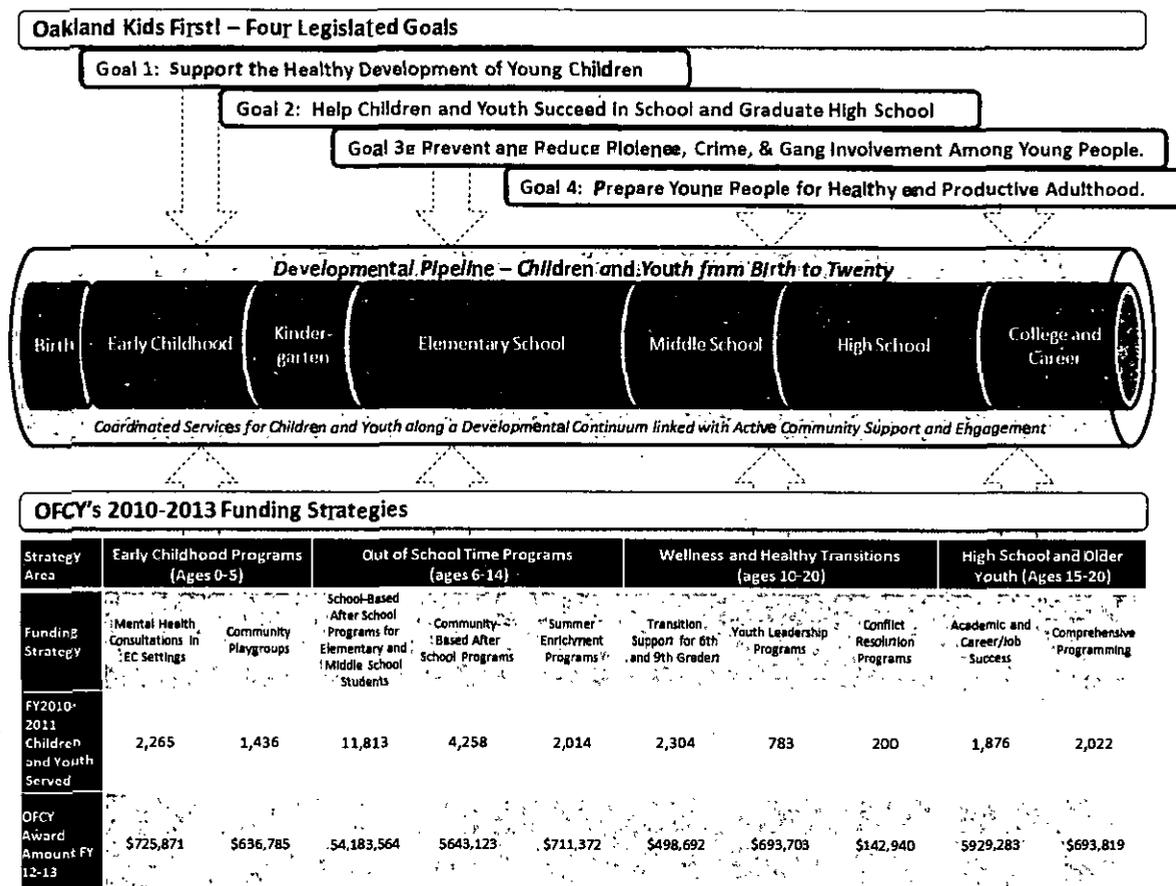
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Table 2: Strategy Area	# of Programs Funded	OFCY Award Amount FY12-13
Early Childhood Programs: Mental Health Consultation	5	\$725,871
Early Childhood Programs: Community Playgroups	8	\$636,785
Out of School Time: After School Programs: School-Based	51	\$4,183,564
Out of School Time: After School Programs: Community-Based	9	\$643,123
Out of School Time: Summer Programming	12	\$711,372
Wellness and Healthy Transitions: School Based Transitions Programming	6	\$498,692
Wellness and Healthy Transitions: Youth Leadership Programs	7	\$693,703
Wellness and Healthy Transitions: Conflict Resolution Programs	2	\$142,940
Older Youth: Academic and Career/Job Success	10	\$929,283
Older Youth: Comprehensive Programming	7	\$693,819

**TOTAL:** 117 \$9,859,152

The graphic on the following page illustrates Oakland Kids First! four legislated goals, OFCY's current funding strategies and impact, and how services are tied to a developmental continuum for children and youth from birth to 20.

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**Grant Renewal Policy**

The Oakland Fund for Children and Youth (OFCY) moved to a three-year funding cycle for the grant services covering the period 2010-2013. The OFCY's Planning and Oversight Committee (POC) adopted a grant renewal policy in 2011 to establish objective criteria for analyzing and approving grant renewals for continued funding. The Grant Renewal and Performance Improvement Policy for OFCY Grants identifies specific criteria and benchmarks for grantee program performance, program quality, and grant management (*Attachment A*). The POC's policy required the review of all programs below thresholds for participation, service delivery, or quality, to determine the recommendation for discontinuation or a conditional renewal. Through a review of programs based on data in the mid-year evaluation reports across the benchmarks established by the POC, OFCY staff and evaluators flagged programs at mid-year that were below minimally satisfactory performance for participation, service hours or program quality. These programs were reviewed more extensively for necessary scope of work changes and budget modifications prior to recommendations for renewal for the third year of grant funding. Additionally, updated third quarter data was used to validate progress in meeting performance targets.

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### ***Summary of Grant Renewal Review by Strategy Area***

In a review of the 117 grant programs, almost all programs met the evaluation threshold for program quality. Five programs were below thresholds for either youth participation or service delivery hours, while one program was below the threshold for program quality. OFCY staff has met with staff from the seven programs to review issues with current year performance and discuss potential modifications to budget and scope of work in FY2012-2013 to ensure adequate delivery of services.

#### Early Childhood Programs

In the Early Childhood Strategy, the POC recommends continued funding for 13 programs providing services to young children and their families through two funding strategies: Early Childhood Mental Health Consultations in Developmental Settings and Community Playgroups.

Mental health consultants provide support to parents, caregivers, and educators at sites operated by Oakland Head Start, OUSD child care development centers and family daycares. The early childhood community playgroups served 813 children in the first half of the year. The Early childhood community playgroup strategy programs prepares children for kindergarten by exposing children to early learning opportunities while engaging parents and reaching families in community based settings such as sites operated by the Office of Parks and Recreation, and family or youth centers. By engaging families in community playgroups, we help connect parents to additional resources and supports in the community.

All but one of the programs were performing above threshold for enrollment of youth and hours of service delivered at mid-point, according to data in the 2011-2012 mid-year evaluation report by Public Profit. One program, Oakland Parks and Recreation Department's Sandboxes to Empowerment Community Playgroup, was below thresholds for youth enrollment at mid-point. The program has improved performance by end of third quarter and has plans for additional activities in the fourth quarter to meet the threshold for satisfactory performance by year-end. In addition, the program has made other programmatic and administrative improvements during the current grant year that will benefit service delivery in year three of funding.

All of the early childhood community playgroup programs were performing on target or thriving in the quality assessment. This year the evaluation team of See Change will be evaluating program quality of the mental health consultations during the third quarter, with results to be available by the fourth quarter.

#### School-Based Afterschool Programs

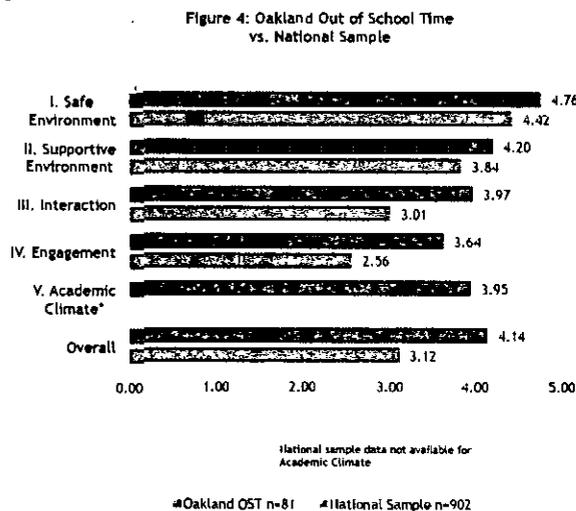
OFCY's POC recommends renewal of 51 elementary and middle-school school-based afterschool programs operating in partnership with OUSD. Funding will provide a third-year of support to school-based afterschool programs operating at forty-five (45) elementary and fifteen (15) middle schools. Programs emphasize learning aligned with school day curricula, and enrichment through arts, music, technology and other youth development programming.

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Public Profit's mid-year evaluation report indicates that OFCY funded programs have enrolled 10,895 students in afterschool programs during the current school year. Afterschool services are funded at school sites with the highest percentages of students eligible for free/ reduced lunch. At mid-year, all programs were above thresholds for youth enrollment and service hours, and all programs had program quality categorized as performing or thriving and not in need of remediation.

Public Profit's evaluation indicates that OFCY funded afterschool programs are providing high quality services to Oakland youth and are performing about one-third higher than the national average on the Youth Program Quality Assessment scale.

Moreover, out-of-school time programs in Oakland are out-performing similar programs nationally, as described in Figure 4. The difference is particularly large in the Interaction and Engagement domains, culminating in an Overall score that is about one-third higher than the national sample.



### Community Based After School Programs

Community based after school programs served 2,156 youth in the first half of the year. All programs are above thresholds for youth enrollment and hours of service at mid-year, and all programs except one are above thresholds for program quality. The program operated by the Museum of Children's Art in partnership with the Oakland Public Library was categorized as 'emerging' by evaluators based on their site visit observation. The program has developed a program improvement plan to address findings and has met with OFCY staff to provide updates on changes to the program design being implemented to improve opportunities for youth engagement and interaction. In addition, staff at MOCHA is reaching out to other similar OFCY-funded programs to discuss their successful strategies for youth engagement and interaction.

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### Summer Programs

Summer programs provide an array of activities for youth during summer months, often combining enrichment with academic programming. All twelve programs were rated as performing or thriving in their quality assessment. The majority exceeded goals for participation and delivery of service hours, serving 1,687 children and youth in the summer of 2011. East Oakland Youth Development Center (EOYDC) was identified in the mid-year evaluation as having low service hours compared to projections; however after a review of data and discussions with EOYDC staff it has been determined that the issue was not due to performance but need to improve the program's data entry and capture for their intensive summer program. Plans are in place to improve the program's scope of work to more accurately project and capture the numbers of youth service hours performed for year three of funding. Leadership Excellence's Freedom School was slightly below the threshold for youth enrollment in the previous summer. The program is making several changes in advance of summer 2012 to ensure it reaches full enrollment for youth. The program will be contracting with the Lincoln Child Center for delivery of services next summer, and has established an early outreach and recruitment effort to meet enrollment targets ahead of the start of programming in June.

### Transitions Programs

Transitions programs aim for dropout prevention and academic success by reaching 6<sup>th</sup> and 9<sup>th</sup> graders with comprehensive social, peer, and academic supports during the summer months and school year. Programming for this strategy supports students at West Oakland Middle School, Frick Middle School, Calvin Simmons, Roosevelt, Melrose Leadership Academy, and Elmhurst Middle Schools.

The final 2010-2011 evaluation report by Public Profit indicated that the school-based transitions programs had a positive impact on school attendance. During the first year of programming in this strategy, a comparison of enrollment data against OUSD attendance records indicated that attendance increased for students enrolled in the programs by 8.4 percentage points compared to attendance in the prior year. During the first half of 2011-2012, transition programs are providing services to 1,879 youth. All programs were providing quality services above threshold levels.

The Safe Passages Transitions Program was found through the mid-year analysis to be below thresholds for program enrollment. After a review of data and discussions with their program staff, it was determined that the program has need of improvement in data collection and reporting to capture the work that is being performed, and that the issue is of data management rather than program performance. The program staff is updating their scope of work to accurate record performance data for activities performed during the current year and will make revisions as needed in the third year of funding, and is in the process of implementing improvements at its five school sites for record collection and reporting.

### Youth Leadership Programs

The Youth Leadership strategy in Health and Wellness supports youth leadership for positive behavioral choices and physical, emotional, and school/community health. Programs focus on peer education for healthy development and advocacy, culturally based learning and activities, safe places for youth and alternatives to violence. With the exception of AIDS Project of the East Bay – LGBT Youth Health and Wellness Conductors Program, all of the programs were on target with their youth participation goals at mid-year. AIDS Project of the East Bay and OFCY have discussed potential reductions to budget and scope of work in the third year to reflect current and future service levels.

### Conflict Resolution Programs

OFCY provides funding for two programs in the Conflict Resolution Strategy: OUSD's Conflict Resolution Program and McCullum Youth Court's PEACE Program. Both programs exceeded thresholds for program performance and quality at the mid-year review.

### Older Youth Academic and Career/Job Success and Comprehensive Programs

OFCY's older youth strategy supports two strands of programming for youth 15 to 20 years of age. Older youth programs in the academic and career/job success strategy emphasize high school success and transitions into college, job training, summer jobs, vocational training for young people, learning linked to career pathways, and paid internships through programs such as Biotech Partners, Youth Radio, Youth Employment Partnership, and Alameda County Medical Center. Programs for older youth in the comprehensive programs category include case management, counseling, youth development programming, social supports, life skills and financial literacy, and safe spaces for drop-in and connection to other youth and caring adults, resources and referral. Programs in this category also specifically support youth in foster care, homeless youth, refugee and immigrant youth, and youth exposed to violence.

Seventeen (17) programs are funded through the High School and Older Youth strategies; these programs have served 2,745 youth through mid-year. One program, Pivotal Point Youth Service's Project EEVE was reviewed for low participation at mid-year. The program is recommended for renewal with a scope and/or program budget change. Pivotal Point needs to better project youth enrollment and track services.

### ***Effect of School Closures and Discontinued Programs***

In addition to the 117 programs recommended for renewal, six programs of the 123 programs that were initially selected for contracts in 2010-2011 are not to be renewed in 2012-2013.

Due to school closures and the elimination of the school-based afterschool programs at four OUSD sites, four programs will not be continued in 2012-2013.

- BACR – Santa Fe Elementary
- Spanish Speaking Citizens' Foundation – Lazear Elementary
- San Francisco Bay Area Council of Boy Scouts of America – Maxwell Park Elementary
- Ujima Foundation – Lakeview Elementary

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The POC considered the impact of school closures and related considerations for reprogramming award funds during its meeting of March 21, 2012.

Two programs did not complete their grant agreements in 2011-2012 and are not forwarded for renewal contracts:

Bring Me a Book Foundation – Community Play and Learn Groups. The program provided a community playgroup at Lockwood Gardens public housing complex. Due to difficulties maintaining security at the site and low participation, the agency opted not to continue the grant in 2011-2012.

The Green Stampede – Homework Club. The Green Stampede Homework Club has not submitted quarterly reports that indicate services were delivered or youth were enrolled for the 2011-2012 fiscal year. Based on the unresponsiveness of the agency after repeated attempts to contact the nonprofit, lack of contract and lack of performance, staff recommends discontinuation of the service contract for FY2012-2013.

#### PUBLIC OUTREACH/INTEREST

This item was discussed and approved by the OFCY Planning and Oversight Committee on March 21, 2012. The meeting was hosted at 6:00pm in Oakland City Hall Hearing #4.

#### COORDINATION

The City Attorney's Office and the Budget Office have been consulted in the preparation of this report and resolution. The Oakland Fund for Children and Youth Planning and Oversight Committee submits the award recommendations herein presented to Council.

#### COST SUMMARY/IMPLICATIONS

Revenue projections from the City of Oakland for FY2012-2013 indicate that OFCY will have \$9,859,125 available for grant contracts in 12-13, representing a 0.92% increase over the FY2011-2012 funding level. Additionally, funds that were previously contracted to six programs discontinued in 2012-2013 will be reallocated across all OFCY program grants. These funds represent an increase of approximately 4.5% for all grant contracts, and partially offset the 8% reduction in funding that grantees experienced in 2011-2012 due to the decreased city revenues.

#### FISCAL/POLICY ALIGNMENT

The distribution of funds to programs in 2012-2013 supports the policy goals of Oakland as approved by voters in July 2009 through Measure D, and is in accordance with the requirement to set aside 3% of the unrestricted general fund revenues annually to the Kids First Children's Fund. The City of Oakland Adopted Policy Budget FY2011-13 identifies \$10.9 in fiscal year

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2012-13 for the Kids First Children's fund, of which 90% or \$9,859,152, is available for grants in FY2012-13 from the Kids First Children's Fund (Fund 1780) Contracts P420730.

Funding supports strategies that are in alignment city policy supporting positive outcomes for children and youth, most notably Oakland's Measure Y for violence prevention and reduction; the Oakland WIB for youth employment; the Oakland Unified School District's Full Service Community Schools Strategic Plan; and the Oakland Educational Cabinet's policy goals regarding access to early childhood education and development, high school completion, and college readiness.

### PAST PERFORMANCE, EVALUATION AND FOLLOW-UP

The external evaluation of programs and their mid-year status was essential to grant renewal recommendations. Prior year performance was also reviewed for agencies that fell below established performance thresholds to determine if there were long-standing issues; no programs were found to have substantial long-term performance issues. Each of the grant programs has been evaluated by an independent evaluator in fiscal year 2011-12, the second year of the approved three year grant period. The POC has considered every program's evaluation during the review process for grant renewal. **Attachment B** includes the current evaluation status in 2011-12 for every grant recommended for renewal, and the final evaluation status in 2010-11. Additionally, the final evaluation reports for 2010-11 and mid-year evaluations for FY2011-2012 are on file at the Office of the City Clerk and are available on the OFCY website.

OFCY is continuing to engage programs through the OFCY Quality Improvement Initiative. During the current program year, all programs have been provided training and support for conducting self-assessments and developing program improvement plans with targeted outcomes, timelines, and listing staff responsible and their roles. OFCY staff have analyzed program improvement plans submitted by agencies during the year and is developing training to address the common areas of need, to be delivered at future quarterly grantee meetings and other times. Program self-assessments and improvement plans reflect areas highlighted in the mid-year evaluation reports for increased support around the higher quality youth development areas in engagement and interaction.

### SUSTAINABLE OPPORTUNITIES

**Economic:** Funding for 2012-2013 will support 64 agencies operating 117 programs. These agencies are predominately Oakland-based and employ local staff, providing a positive economic impact. In addition, OFCY funds are used to leverage and match additional local, state, federal and foundation funding sources, bringing significant additional financial support for children and youth into Oakland.

**Environmental:** There are no environmental opportunities through this funding.

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**Social Equity:** OFCY provides funding through a lens of social equity, with funding prioritized for services that reach youth with the greatest need. Many of the programs provide youth leadership opportunities through community engagement, provide additional recreational and social activities for youth, and are focused on serving residents of disadvantaged areas.

For questions regarding this report, please contact Sandra Taylor, Children & Youth Services Manager.

Respectfully submitted,



SARA BEDFORD, Interim Director  
Department of Human Services

Reviewed by:  
Sandra Taylor, Manager  
Children and Youth Services

Prepared by:  
Mike Wetzel, Program Planner  
Oakland Fund for Children and Youth

**ATTACHMENTS:**

- Attachment A:** Grant Renewal and Performance Improvement Policy
- Attachment B:** OFCY 2012-13 Grant Renewal Recommendations & Evaluation Standing
- Attachment C:** OFCY 2012-13 Grant Program Summaries

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# **ATTACHMENT**

# **A**

**Grants Renewal and Performance Improvement Policy for OFCY Grants (2010-13)**

The Planning and Oversight Committee (POC) will recommend programs which meet the minimum requirements for satisfactory performance for grant renewal. Programs that do not meet standards for minimum satisfactory performance based on the criteria considered by the POC are subject to a recommendation for de-funding for the 2012-13 program year after a review to determine if renewal or de-funding is warranted. Both the quality of the current year's program and the past performance of the program will be considered in the review. A program may be renewed conditionally with the requirement for plans for improvement or approval of modified budget and scope of work.

Criteria	Rationale	Program Type	Standards for Satisfactory Performance	Actions Considered	Standards for achieving Minimum Satisfactory Performance	Actions Considered	Standards for Unsatisfactory Performance	Actions considered
<b>Grant Performance</b>								
Participation (actual unduplicated youth served / projected unduplicated youth to be served)	Accountability	Year-Round Programs	<u>1st yr and 2nd yr: Mid-Year Data</u> Achieving greater than 35% of projected youth enrolled in services at completion of 2nd quarter (actual youth served by end of Q2 / projected annual number of youth served)	Highlight and disseminate best practices	<u>1st yr and 2nd yr: Mid-Year Data</u> Achieving between 25% and 35% of projected youth enrolled in services	Monitor 3rd quarter data; staff review for program revision/ or support plans	<u>1st yr and 2nd yr: Mid-Year Data</u> Achieving less than 25% of projected youth enrolled in services	Review for non-renewal especially for persistent findings; or conditional renewal with 1) Performance improvement plan or 2) review for scope/ budget revision
		Summer Programs	<u>1st yr and 2nd yr:</u> Achieving greater than 90% of projected youth enrolled in services		<u>1st yr and 2nd yr:</u> Achieving between 80% to 90% of projected youth enrolled in services		<u>1st yr and 2nd yr:</u> Achieving less than 80% of projected youth enrolled in services	
Services Delivered (actual units of service / projected units of service)	Accountability	Year-Round Programs	<u>1st yr and 2nd yr: Mid-Year Data</u> Achieving greater than 35% of DOS at completion of 2nd quarter (actual UOS by end of Q2 / projected UOS)*	None	<u>1st yr and 2nd yr: Mid-Year Data</u> Achieving between 25% and 35% of annual projections at a end of 2nd quarter*	Monitor 3rd quarter data; staff review for program revision/ or support plans	<u>1st yr and 2nd yr: Mid-Year Data</u> Achieving below 25% of annual projections at end of 2nd quarter*	Review for non-renewal especially for persistent findings; or conditional renewal with 1) Performance improvement plan or 2) review for scope/ budget revision
		Summer Programs	<u>1st yr and 2nd yr:</u> Achieving greater than 90% of projected units of service		<u>1st yr and 2nd yr:</u> Achieving between 80% to 90% of projected units of service		<u>1st yr and 2nd yr:</u> Achieving less than 80% of projected units of service	
<b>Point of Service Quality - Youth Program Quality</b>								
Overall Score			<b>Thriving</b>		<b>Performing</b>		<b>Emerging</b>	
		All Programs	<u>Data:</u> Mid-Year Evaluation Reports See Definitions Below for "Thriving"	Highlight and disseminate best practices	<u>Data:</u> Mid-Year Evaluation Reports See Definitions Below for "Performing"	Develop Training options; Quality initiative (TBO)	<u>Data:</u> Mid-Year Evaluation Reports See Definitions Below for "Emerging" Programs that do not respond to requests for site visits from evaluators are by default in this category.	Program review for non-renewal esp. for persistent findings or for conditional renewal with required improvement plan
<b>Grant Management</b>								
Grant Compliance	Accurate Reporting/ Efficiency	All Programs	No late reports	None	One late report	Missed Data mid-year report	More than one late report	Missed Data - Final Report

# **ATTACHMENT**

# **B**

OFCY 2012-2013  
GRANT RENEWAL FUNDING RECOMMENDATIONS

Early Childhood Programs: Mental Health Consultation

Award #	Organization/Agency Name	Project Title	OFCY Award FY 12-13	Final Evaluation FY 10-11	Interim Evaluation FY 11-12
21	East Bay Agency for Children	EBAC: Early Childhood 0-5 Years Mental Health & Developmental Consultation in Early Care and Education Settings	\$120,177	Performing	n/a
22	Family Paths	The Early Childhood Mental Health Collaborative	\$192,284	Performing	n/a
23	Jewish Family & Children's Services of the East Bay	Integrated Early Childhood Consultation Program	\$192,284	Thriving	n/a
47	Lincoln Child Center	Early Childhood Mental Health Consultation	\$120,177	Thriving	n/a
57	The Link to Children	Early Childhood Mental Health Consultation	\$100,949	Thriving	n/a

\$725,871

Early Childhood Programs: Community Playgroups

Award #	Organization/Agency Name	Project Title	OFCY Award FY 12-13	Final Evaluation FY 10-11	Interim Evaluation FY 11-12
66	Bring Me A Book Foundation - Community Initiatives	Community Play and Learn Groups/Intertribal Friendship	\$0	Performing	n/a
77	Children's Hospital & Research Center Oakland	Integrated Developmental Playgroups Program	\$192,284	Thriving	n/a
83	City of Oakland - Office of Parks and Recreation	Arroyo Viejo Inclusion Center Playgroup	\$45,513	Performing	n/a
99	City of Oakland - Office of Parks and Recreation	Sandboxes to Empowerment	\$57,685	Performing	n/a
10	East Bay Agency for Children	Parent Child Education Support Program	\$76,914	Performing	n/a
11	Jumpstart for Young Children, Inc.	Jumpstart Oakland	\$72,106	Performing	n/a
12	Lawrence Hall of Science	Preschool Scientists of Oakland	\$24,035	Performing	n/a
13	Lotus Bloom Child & Family Center	Multicultural Playgroups	\$48,071	Performing	n/a
14	Safe Passages	Safe Passages Baby Learning Communities	\$120,177	Thriving	n/a

\$636,785

After School Programs: School-Based

Award #	Organization/Agency Name	Project Title	OFCY Award FY 12-13	Final Evaluation FY 10-11	Interim Evaluation FY 11-12
15	Aspiranet	Carl B. Munck	\$83,691	Performing/Thriving	Performing
16	Aspiranet	Community United/ Lockwood Futures	\$99,987	Performing/Thriving	Performing
17	Aspiranet	East Oakland Pride	\$70,232	Performing/Thriving	Performing
18	Aspiranet	EnCompass Academy/Acorn Woodland	\$116,332	Performing/Thriving	Performing
19	Aspiranet	Howard	\$60,617	Performing/Thriving	Performing
20	Oakland Leaf	International Community School/ Think College Now	\$93,258	Performing/Thriving	Performing
21	Aspiranet	Piedmont	\$60,617	Performing/Thriving	Performing
22	Aspiranet	RISE/New Highland Academy	\$106,717	Performing/Thriving	Thriving
23	Aspiranet	Melrose Leadership Academy	\$86,528	Performing/Thriving	Performing
24	Bay Area Community Resources	Bridges Academy	\$83,692	Performing/Thriving	Thriving
25	Bay Area Community Resources	Emerson	\$70,232	Performing/Thriving	Performing
26	Bay Area Community Resources	Esperanza/Korematsu	\$93,258	Performing/Thriving	Performing
27	Bay Area Community Resources	Greenleaf	\$83,692	Performing/Thriving	Performing
28	Bay Area Community Resources	Hoover	\$83,692	Performing/Thriving	Performing
29	Bay Area Community Resources	Lafayette	\$60,617	Performing/Thriving	Thriving
30	Bay Area Community Resources	Learning Without Limits/Global Family	\$121,139	Emerging	Thriving
31	Bay Area Community Resources	Markham	\$67,347	Performing/Thriving	Did not respond

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32	Bay Area Community Resources	Martin Luther King, Jr.	\$83,692	Performing/Thriving	Performing
33	Bay Area Community Resources	Prescott (a.k.a. Preparatory Literary Academy of Cultural	\$70,232	Performing/Thriving	Performing
34	Bay Area Community Resources	Sankofa Academy	\$83,692	Performing/Thriving	Performing
35	Bay Area Community Resources	Santa Fe	\$0	Performing/Thriving	Performing
36	Bay Area Community Resources	Alliance Academy/Elmhurst Community Prep	\$120,177	Performing/Thriving	Performing
37	Bay Area Community Resources	Bret Harte	\$86,528	Performing/Thriving	Thriving
38	Bay Area Community Resources	Ciaramont	\$86,528	Performing/Thriving	Performing
39	Bay Area Community Resources	Madison	\$86,528	Performing/Thriving	Performing
40	Eagle Village Community Center Youth and Family Services, Inc.	Eagle Village Community Center Youth and Family Services,	\$86,528	Performing/Thriving	Performing
41	East Bay Agency for Children	Sequoia	\$70,232	Performing/Thriving	Performing
42	East Bay Agency for Children	World Academy/Achieve Academy	\$83,692	Performing/Thriving	Performing
43	East Bay Asian Youth Center	Bella Vista	\$60,617	Performing/Thriving	Performing
44	East Bay Asian Youth Center	Franklin	\$60,617	Performing/Thriving	Thriving
45	East Bay Asian Youth Center	Garfield	\$83,692	Performing/Thriving	Thriving
46	East Bay Asian Youth Center	La Escuelita	\$76,962	Performing/Thriving	Performing
47	East Bay Asian Youth Center	Manzanita Community School/Manzanita SEED	\$121,139	Performing/Thriving	Thriving
49	East Bay Asian Youth Center	Roosevelt	\$86,528	Performing/Thriving	Performing
49	Girls, Inc.	Parker	\$83,692	Performing/Thriving	Performing
50	Higher Ground Neighborhood Development Corp.	Allendale	\$60,617	Performing/Thriving	Performing
51	Higher Ground Neighborhood Development Corp.	Brookfield	\$60,617	Performing/Thriving	Performing
52	Higher Ground Neighborhood Development Corp.	Sobrate Park	\$60,617	Performing/Thriving	Performing
53	Lighthouse Community Charter School	Lighthouse Community Charter	\$86,528	Performing/Thriving	Performing
54	Oakland Leaf	ASCEND	\$86,528	Performing/Thriving	Thriving
55	Oakland Leaf	Urban Promise Academy	\$86,528	Performing/Thriving	Performing
56	Oakland Asian Students Educational Services	Cleveland	\$60,617	Performing/Thriving	Thriving
57	Oakland Asian Students Educational Services	Lincoln	\$76,962	Performing/Thriving	Thriving
58	San Francisco Bay Area Council of Boy Scouts of America	Laurel	\$60,617	Performing/Thriving	Thriving
59	Safe Passages	Edna Brewer	\$86,528	Performing/Thriving	Thriving
60	Safe Passages	Frick	\$86,528	Performing/Thriving	Performing
61	Safe Passages	Roots International/Coliseum College Prep	\$120,177	Performing/Thriving	Performing
62	Safe Passages	United For Success (@ Simmons)	\$86,528	Performing/Thriving	Performing
63	San Francisco Bay Area Council of Boy Scouts of America	Fruitvale	\$60,617	Performing/Thriving	Performing
64	San Francisco Bay Area Council of Boy Scouts of America	Horace Mann	\$83,692	Performing/Thriving	Performing
65	San Francisco Bay Area Council of Boy Scouts of America	Maxwell Park	\$0	Performing/Thriving	Performing
66	Spanish Speaking Citizens' Foundation	Lazear	\$0	Performing/Thriving	Performing
67	Ujima Foundation	Burckhalter	\$60,617	Performing/Thriving	Performing
68	Ujima Foundation	Lakeview	\$0	Performing/Thriving	Did not respond
69	Urban Services YMCA	West Oakland Middle School	\$86,528	Performing/Thriving	Performing

\$4,183,564

OFCY 2012-2013  
GRANT RENEWAL FUNDING RECOMMENDATIONS

After School Programs: Community-Based

	Organization/Agency Name	Project Title	OFCY Award FY 12-13	Final Evaluation FY 10-11	Interim Evaluation FY 11-12
70	Ala Costa Centers	Ala Costa Centers Enhanced Learning After School Program for Children with Special Needs	\$81,769	Thriving	Performing
71	Bay Area Outreach & Recreation Program	Sports & Recreation for Youth with Physical Disabilities	\$43,841	Thriving	Performing
72	City of Oakland- Office of Parks and Recreation	Oakland Discovery Centers	\$134,599	Thriving	Performing
73	Dimensions Dance Theater, Inc.	Rites of Passage	\$45,667	Thriving	Performing
74	East Oakland Boxing Association	SmartMoves Education and Enrichment Program	\$81,721	Thriving	Performing
75	Museum of Children's Art	Library Education and Art Program (LEAP)	\$63,243	Thriving	Emerging
76	OBUGS	OBUGS Out of School Time	\$38,457	Thriving	Performing
77	The American Indian Child Resource Center	Nurturing Native Pride	\$72,106	Thriving	Thriving
78	The Green Stampede	Homework Club	\$0	N/A	Thriving
79	Unity Council	Neighborhood Sports Initiative	\$81,721	Thriving	Performing
			\$643,123		

Summer Programming

	Organization/Agency Name	Project Title	OFCY Award FY 12-13	Final Evaluation FY 10-11	Interim Evaluation FY 11-12
80	Destiny Arts Center	Camp Destiny	\$44,822	Thriving	Thriving
81	Leadership Excellence	Oakland Freedom School	\$85,029	Thriving	Thriving
82	Family Support Services of the Bay Area	Kinship Summer Youth Program	\$48,071	Thriving	Thriving
83	Aim High for High School	Aim High / Oakland - 3 Sites	\$115,370	Thriving	Thriving
84	East Bay Asian Youth Center	San Antonio Summer Learning Initiative	\$46,059	Thriving	Thriving
85	Oakland Asian Students Educational Services	OASES Summer Science Series	\$22,834	Thriving	Thriving
86	College Track	College Track Summer Program	\$31,054	Thriving	Thriving
87	Prescott Circus Theatre	Prescott Circus Theatre Summer Program	\$27,400	Thriving	Thriving
88	Girls Incorporated of Alameda County	Eureka! Summer Program	\$38,361	Thriving	Thriving
89	Girls Incorporated of Alameda County	Concordia Park Summer Program	\$45,667	Thriving	Thriving
90	City of Oakland- Office of Parks and Recreation	Summer Camp Explosion	\$96,142	Thriving	Performing
91	East Oakland Youth Development Center	Summer Cultural Enrichment Program	\$110,563	Thriving	Thriving
			\$711,372		

OFCY 2012-2013  
GRANT RENEWAL FUNDING RECOMMENDATIONS

Wellness and Healthy Transitions: Transitions Programming

	Organization/Agency Name	Project Title	OFCY Award FY 12-13	Final Evaluation FY 10-11	Interim Evaluation FY 11-12
92	AspiraNet	LEAP - Learners Engaged in Awesome Programming	\$64,135	Performing/Thriving	Performing
93	Bay Area Community Resources	Bret Harte Bridges Program	\$56,243	Performing/Thriving	Thriving
94	East Bay Asian Youth Center	Bridge To Success	\$29,319	Performing/Thriving	Thriving
95	Oakland Kids First	PASS-2 Peer Mentoring Program	\$113,447	Performing/Thriving	Thriving
96	Safe Passages	Safe Passages Transitions Program	\$120,177	Performing/Thriving	Performing
97	Spanish Speaking Citizens' Foundation	Leading the Independence of our Barrios for Raza Empowerment (LIBRE)	\$115,370	Performing/Thriving	Performing

\$498,692

Wellness and Healthy Transitions: Youth Leadership Programs

	Organization/Agency Name	Project Title	OFCY Award FY 12-13	Final Evaluation FY 10-11	Interim Evaluation FY 11-12
98	AIDS Project of the East Bay	LGBT Youth Health and Wellness Conductors Program	\$120,177	Thriving	Performing
99	Asian Community Mental Health Services	Asian/Pacific Islander Youth Promoting Advocacy and Leadership (AYPAL)	\$168,248	Thriving	Thriving
100	Asian Health Services	Taking Charge: API Youth Leaders	\$24,035	Thriving	Performing
101	La Clinica de la Raza	Oakland Middle School Youth Leadership Health Collaborative	\$120,177	Thriving	Thriving
102	Loto Taha Pasifikā (fiscal agency: ARC Associates)	Healthy Heart Healthy Mind (HHHM)	\$44,745	Thriving	Thriving
103	Native American Health Center	Indigenous Youth Voices	\$120,177	Thriving	Performing
104	Youth ALIVE!	Teens On Target Violence Prevention Program	\$96,142	Thriving	Thriving

\$693,703

Wellness and Healthy Transitions: Conflict Resolution Programs

	Organization/Agency Name	Project Title	OFCY Award FY 12-13	Final Evaluation FY 10-11	Interim Evaluation FY 11-12
105	McCullum Youth Court	PEACE Program	\$22,684	Thriving	Performing
106	Oakland Unified School District - Instructional Services	OUSD Conflict Resolution	\$120,256	Thriving	Performing

\$142,940

OFCY 2012-2013  
GRANT RENEWAL FUNDING RECOMMENDATIONS

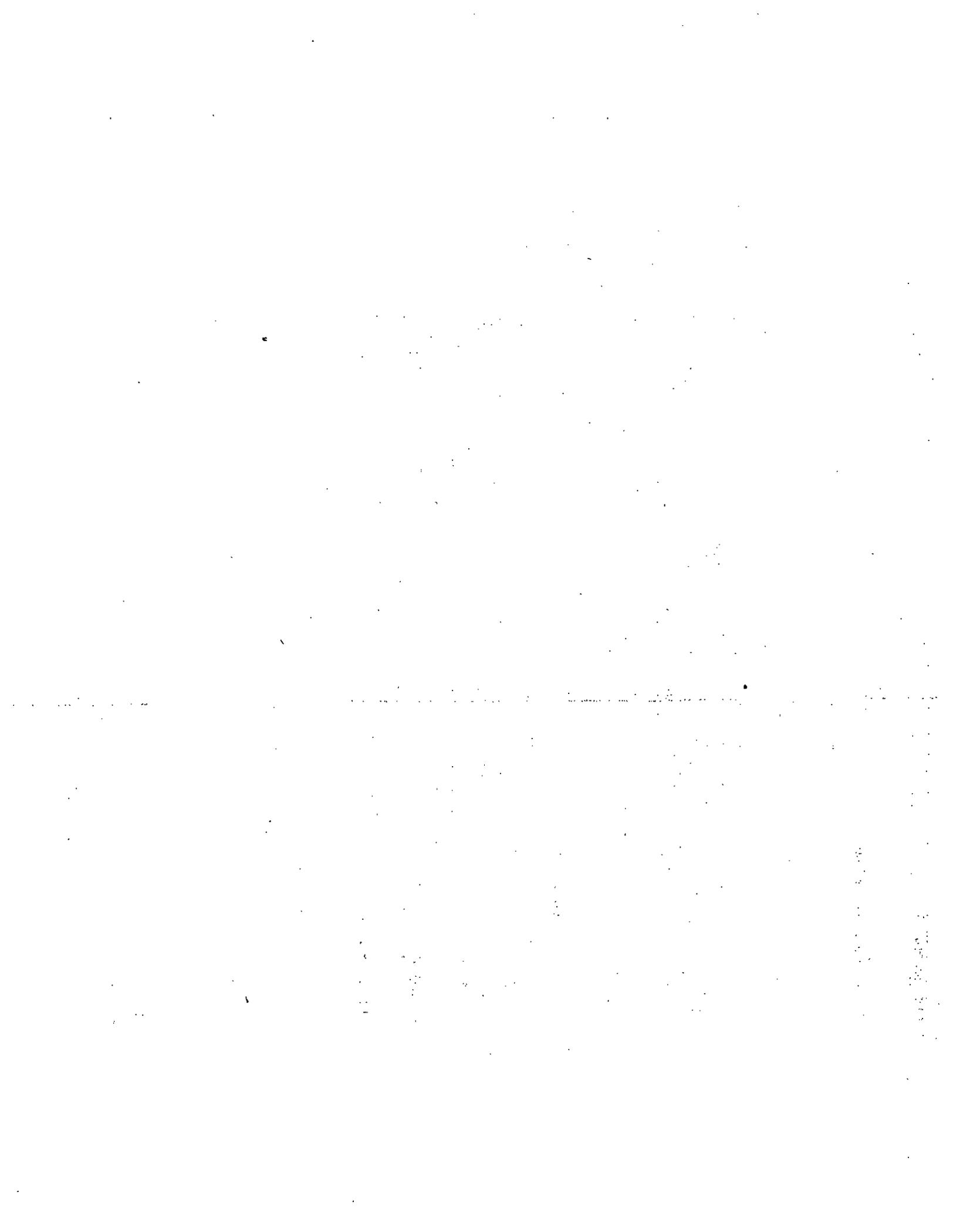
Older Youth: Academic and Career/Job Success

	Organization/Agency Name	Project Title	OFCY Award FY 12-13	Final Evaluation FY 10-11	Interim Evaluation FY 11-12
107	Alameda County Medical Center	Model Neighborhood Program	\$134,599	Thriving	Thriving
108	Biotech Partners	Biotech Academy at Oakland Tech and Bioscience Career Institute Community College Program	\$81,721	Thriving	Performing
109	Centre Legal de la Raza	Youth Law Academy	\$82,487	Thriving	Performing
110	College Track	College Track Oakland	\$134,599	Thriving	Performing
111	First Place for Youth	Steps to Success	\$102,150	Thriving	Thriving
112	Next Step Learning Center	Success at Seventeen	\$69,222	Thriving	Performing
113	Youth Employment Partnership	Career Try-Out	\$72,106	Thriving	Thriving
114	Youth Radio	Pathways to Higher Education and Careers	\$115,370	Thriving	Performing
115	Pivotal Point Youth Services	Project EEVE	\$69,598	Thriving	Performing
116	East Side Arts Alliance	ESAA Youth Arts Program	\$67,431	Thriving	Performing
			\$929,283		

Older Youth: Comprehensive Programming

	Organization/Agency Name	Project Title	OFCY Award FY 12-13	Final Evaluation FY 10-11	Interim Evaluation FY 11-12
117	Alameda Family Services	DreamCatcher	\$115,370	Thriving	Performing
118	Alternatives in Action	McClymonds EXCEL (Youth & Family Centers) and Life Academy	\$168,248	Performing/ Thriving	Performing
119	City of Oakland, Office of Parks and Recreation	TOOLS: Transforming Ordinary Obstacles into Life Skills	\$96,075	Thriving	Thriving
120	Dimensions Dance Theater, Inc.	Internships and Apprenticeships Program	\$45,667	Thriving	Thriving
121	First Place for Youth	First Steps Community Resource Center	\$122,580	Thriving	Performing
122	Refugee Transitions	Refugee and Immigrant Wellness Project	\$72,329	Thriving	Performing
123	Youth ALIVEi	Caught in the Crossfire Comprehensive Services	\$73,549	Thriving	Performing
			\$693,819		

TOTAL AMOUNT FY 2012-2013    \$9,859,152



# **ATTACHMENT**

# **C**

Oakland Fund for Children and Youth

# OFCY Program Descriptions

For Programs Funded in 2012-2013

4/12/2012

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## Introduction

The following document of OFCY Program Descriptions provides an overview of the programs awarded contracts for youth services for FY2010-2013. Agencies were selected through a public and competitive process after submitting applications in response to a Request for Proposals for youth services based on OFCY's 2010-2013 Strategic Plan and initiatives outlined within that document. A total of 66 agencies operate 123 contracts for services at 244 program site locations throughout Oakland. Programs operate under four distinct Priority Strategy Areas defined by the 2010-2013 strategic plan and subsequent RFPs:

- 1) Early Childhood Programs (0-5 years)
- 2) Out of School Time (5-14 years)
- 3) Wellness and Healthy Transitions (10-20 years)
- 4) High School and Older Youth (15-20 years)

OFCY programs operate in ten strategies under the four priority areas. The following sections are divided by each of the ten strategies and contain the following information:

### 1 Priority Area: Out of School Time (5-14 years)

#### 2 Strategy: Community-based Afterschool Programming

##### 3 Museum of Children's Art

##### 4 Library Education and Art Program (LEAP)

5 FY2010-2011 OFCY.Award: \$65,781

FY2011-2012 OFCY.Award: \$60,518

6 The Museum of Children's Art's (MOCHA) Library Education and Art Program (LEAP) will provide arts-based after school programming at four Oakland Public Library branches. Weekly workshops will employ a range of art and literacy activities that will build children's academic, social and communication skills; increase their sense of accomplishment and community engagement; develop cultural awareness; and expose them to career and mentorship opportunities. We plan to serve 500 children annually (200 after school, 300 special programs), with 48 children regularly attending.

- 1) Name of Priority Strategy Area
- 2) Name of Funding Strategy
- 3) Name of Primary Agency awarded contract for youth services
- 4) Name of Program operating services
- 5) Funding award for FY2010-2011 and 2011-2012
- 6) Summary of Program as provided by the agency in their proposal for funding

## OFCY FY2012-2013 Program Summaries

### Priority Area: Early Childhood Programs (0-5 years)

Strategy: Community Playgroups

#### Children's Hospital & Research Center Oakland

##### *Integrated Developmental Playgroups Program*

The Integrated Developmental Playgroups Program (IDPP) is a collaborative program that will address the needs of young children and their families living in neighborhoods with high rates of poverty and educational disparities. The IDPP will serve the most vulnerable young children in these neighborhoods; those already showing delays in one or more areas of their development. The IDPP combines the expertise of skilled early childhood developmental and mental health specialists with community based early care and education and peer parents to provide early intervention through play.

#### City of Oakland - Office of Parks and Recreation

##### *Arroyo Inclusion Playgroup*

Arroya Playgroup Inclusion Center will provide early intervention services for children ages 0-5 who are considered at high risk for acquiring life changing developmental disabilities. T.U.D.A. will work with children who have a delay in at least one developmental area. The sessions will require parental involvement with the aim of educating families on how to support their child's developmental needs. T.U.D.A. will create and implement individual service plans focused on specific delays with the goal of helping children achieve developmental milestones.

#### City of Oakland - Office of Parks and Recreation

##### *Sandboxes to Empowerment*

Sandboxes to Empowerment is a free, thrice weekly, drop-in, play and learn group pilot program established through a collaboration between the Office of Parks and Recreation (OPR); Lotus Bloom Family Resource Center and the Museum of Childrens Art (MOCHA). Sandboxes is currently held at three (3) Parks and Recreation centers throughout the city: Carmen Flores in the Fruitvale; F.M. Smith in Lower San Antonio and Rainbow Recreation Center (moved because of construction at Ira Jenkins) in East Oaklands Elmhurst neighborhood. We offer fun developmental games and activities that prepare children 0-5 to be ready to learn in kindergarten and beyond. We offer snacks and share essential family support materials on topics such as parenting skills, county and city family support services and a community calendar of free and low-cost family events and activities.

#### East Bay Agency for Children

##### *Parent Child Education Support Program*

Hawthorne Family Resource Center (HFRC)s Parent-Child Education Support Program (PCESP) offers an integrated approach to culturally appropriate child literacy & enrichment activities, while providing families with support, parenting skills, & confidence so that they are successful in school. PCESP provides an infant/toddler & preschool track in: child development, parenting classes, support groups, summer program, family literacy & community playgroups. PCESP is Fruitvale's only comprehensive, bilingual parent education program that focuses on the parent-child bond & family school readiness.

## OFCY FY2012-2013 Program Summaries

### Jumpstart for Young Children, Inc.

#### **Jumpstart Oakland**

In July 2010 Jumpstart will inaugurate a 3-year initiative that will prepare low-income children to enter kindergarten ready to succeed, and increase family involvement in their children's early learning and growth. Volunteers from St. Mary's College and UC Berkeley will be trained to serve 225 children via our existing early literacy program in West Oakland and San Antonio-Fruitvale preschools. Community members will be engaged to implement and participate in programs and activities that will reach hundreds of additional children and their families in Oakland's highest-need neighborhoods.

### Lawrence Hall of Science

#### **Preschool Scientists of Oakland**

Lawrence Hall of Science (LHS) will provide family/child science enrichment classes for preschoolers in collaboration with Lotus Bloom Family Resource Center. Classes will be conducted, and at three Oakland Parks and Rec. Centers where Lotus Bloom operates playgroups. Caregivers and children will participate together in fun, age-appropriate science activities. Families will receive books and materials to extend the learning at home, and will visit LHS on a fieldtrip. Lotus Bloom staff will receive training and materials to help them integrate more science into their program.

### Lotus Bloom Child & Family Center

#### **Multicultural Playgroups**

Lotus Bloom's multicultural playgroups introduces socialization skills, social emotional development and help children acquire school readiness concepts such as colors, numbers, the alphabet, and body parts, etc. through shared group activities, including reading, singing, playing instruments, and dancing. We use interactive materials to promote a love of learning that starts with the child and parent dyad. The parents feel connected to their children, knowing that they are preparing them for future school settings and children feel cared for, and receive the crucial building blocks for school.

### Safe Passages

#### **Safe Passages Baby Learning Communities**

The Baby Learning Communities Collaborative Program will provide services to 90 unduplicated families, (including low-income, immigrant, families exposed to violence, & families with children and parents with disabilities & delays) with young children (particularly those 12 months or younger) living in the Havenscourt and Madison school communities. Year-round community playgroups, outreach, parent education, case management and training will be provided to increase family involvement, identification of developmental delays & disabilities, & access to related services. Playgroups & parent education classes will be provided at the Family Resource Centers located on each campus.

## OFCY FY2012-2013 Program Summaries

### Priority Area: Early Childhood Programs (0-5 years)

Strategy: Mental Health Consultations in *Early Care*

#### East Bay Agency for Children

**Early Childhood 0-5 Years Mental Health & Developmental Consultation in Early Care & Education Settings**  
EBAC Mental Health Consultants (MHC) will support OUSD Early Childhood Education Centers (Bridges Academy @ Melrose, Brookfield, Cox, Howard, Manzanita, Parker) to enhance social emotional development & preacademic success of 239 preschool students. Services include weekly onsite relationship-based consultations. MHCs observe children & classroom, assess developmental levels, implement new approaches, develop behavior plans. They provide workshops, child & family therapy, psychoeducation, parenting support & community resources.

#### Family Paths

**The Early Childhood Mental Health Collaborative**

The Oakland Early Childhood Mental Health Collaborative consists of three non-profit mental health organizations whose collaborative efforts began in 2003. We will provide preschool site-based Mental Health Consultation and Developmental Consultation for racially and ethnically diverse children 0-5 with special needs. Family Paths, Through the Looking Glass and Jewish Children and Family Services will serve children with significant developmental delays or behavioral problems, parents, teachers and peers at 8 Head Start sites, 2 OUSD CDCs, and 3 Head Start Family Childcares in Oakland.

#### Jewish Family & Children's Services of the East Bay

**Integrated Early Childhood Consultation Program**

The Integrated Early Childhood Consultation Program (IECCP) is a collaborative project between Jewish Family Children's Services of the East Bay, Children's Hospital & Research Center Oakland, and Oakland Unified School District Early Childhood Education to offer innovative integrated mental health consultation and child developmental services in OUSD Child Development Centers and Unity Council Head Start sites, serving a total of 818 children, teachers, and parents.

#### Lincoln Child Center

**Early Childhood Mental Health Consultation**

Lincoln Child Center (LCC) proposes to offer mental health consultation services for staff, families and students ages 3 to 5 at the Santa Fe, Highland, Laurel and Yuk Yau Annex CDCs. Two consultants will offer 5 hours/week per classroom for observations, trainings, and follow-up. LCCs program will serve up to 280 children and 40 staff. Using a collaborative model, LCC will insure that each sites needs are met with the overall goal that providers improve strategies to support childrens positive behavior and emotional health and that families understand their childs developmental needs.

#### The Link to Children

**Early Childhood Mental Health Consultation**

One licensed mental health consultant and two mental health consultant interns will provide mental health and developmental consultation for 269 children 0-5 years of age, their families and teachers at three OUSD CDCs: Piedmont Avenue, Fruitvale and Hintil Kuu Ca, and two private CDCs: Saint Vincent's Day Home and YMCA 21st Street. S/he will provide screening and assessment and will focus on age appropriate social and emotional responses/activities/resources for young children that will keep them enrolled and support their learning in readiness for kindergarten.

## OFCY 2010-2012 Program Summaries

### Priority Area: Out of School Time (5-14 years)

Strategy: Community-based Afterschool Programming

#### Ala Costa Centers

##### *Ala Costa Centers Enhanced Learning After School Program for Children with Special Needs*

Ala Costa Centers empowers children and young adults with developmental disabilities to find, use and strengthen their unique skills and talents, and to support their families. The after school program offers 82 students ages 5-22 with special needs, along with 110 of their family members, academic support, enrichment activities, and help developing the skills and self-esteem this underserved population needs for success in life. Services are offered from 2-6pm after school and all day during holidays and summer vacation. Centers are located in Oakland and Berkeley.

#### Bay Area Outreach & Recreation Program

##### *Sports & Recreation for Youth with Physical Disabilities*

Bay Area Outreach & Recreation Program (BORP) will provide after school and weekend sports and recreation programming for 45 Oakland youth with disabilities ages 5-20 and family members. Key activities include wheelchair basketball and power soccer at James Kenney gym, adaptive cycling at Aquatic Park, tournaments and outdoor adventures. Transportation, family engagement, transition support and outreach are included components. Youth will increase physical activity and fitness, connect with a community of peers and caring adults, improve communication and social skills, develop self-confidence and sense of accomplishment.

#### City of Oakland- Office of Parks and Recreation

##### *Oakland Discovery Centers*

The Oakland Discovery Centers are a community based after school program with experiential learning, enrichment, fitness, & peer support activities within a youth development framework. Offering applied science, math, tutoring, woodworking, gardening, art, video, mentoring & more to 400 low-income youth (ages 6-14) in the Oakland flatlands, Mon.Sat. 3 -7pm. We facilitate the positive growth of low-income youth by providing an informal, safe & fun learning environment, where self-confidence is built by developing skills & critical thinking abilities, producing responsible community members.

#### Dimensions Dance Theater, Inc.

##### *Rites of Passage*

Rites of Passage (ROP) was created in 1993 in response to the critical gaps in arts programming for youth ages 8-20 in Oakland. ROP provides youth with a safe haven after school, and offers high quality arts programs that help them express themselves, build confidence, strengthen self-esteem, and interact with other young people in healthy ways. Through cultural and social activities that nurture the achievement of personal goals and academic success, programs such as ROP play a critical role in connecting young people with all that is possible in their lives.

#### East Oakland Boxing Association

##### *SmartMoves Education and Enrichment Program*

The East Oakland Boxing Association (EOBA)/ SmartMoves Education and Enrichment Program is an after-school, weekend, and summer program that provides free comprehensive services for youth. EOBA/ SmartMoves is applying for funds under the OFCY category Out of School Time Community Based Program to provide hands-on experiential learning and enrichment activities for youth ages 5-13 with additional services for older youth ages 14-20. Programs include tutoring, mentoring, art, theater, gardening, health and nutrition, computers, internships/career readiness, physical education, and field trips.

## OFCY 2010-2012 Program Summaries

### Museum of Children's Art

#### **Library Education and Art Program (LEAP)**

The Museum of Children's Art's (MOCHA) Library Education and Art Program (LEAP) will provide arts-based after school programming at four Oakland Public Library branches. Weekly workshops will employ a range of art and literacy activities that will build children's academic, social and communication skills; increase their sense of accomplishment and community engagement; develop cultural awareness; and expose them to career and mentorship opportunities. We plan to serve 500 children annually (200 after school, 300 special programs), with 48 children regularly attending.

### OBUGS

#### **Planting a Future**

The OBUGS programs include After-School, Summer Camp, and YO!BUGS. The programs serve 162 children and youth ages 5-18. These programs provide age-appropriate activities in gardens and the community that support academic achievement, a healthy diet, physical activity, and business/leadership skills. Children in the After-School program help maintain the gardens, and they do cooking, art, and science projects. At Summer Camp, children work on detailed garden projects and go on fieldtrips to parks and farms. YO!BUGS is a leadership and entrepreneurship training program for youth.

### The American Indian Child Resource Center

#### **Nurturing Native Pride**

Indian Resource Center provides culturally relevant services to foster the academic achievement and emotional and physical well-being of American Indian youth. Activities include: tutoring, sports, youth leadership, life skills groups; cultural arts; and case management. Programs build positive relationships between adults and youth in a safe haven; involve parents (parent meetings, trainings); implement curriculum reflecting the cultural background of the students (American Indian history, dancing/drumming, traditional arts); and engage in experiential teaching (field trips, project based learning, media arts).

### Unity Council

#### **Neighborhood Sports Initiative**

The goal of the Neighborhood Sports Initiative (NSI) is to ensure that over 650 youth; ages 5 to 18 years, residing in Oakland's Fruitvale neighborhood have to access sports and recreational activities during after-school hours, summer and weekends, with particular emphasis on utilizing existing OUSD facilities. The NSI is comprised of two major components: The 6-9 p.m. Program and the Girls Sports Program. Both programs strive to help youth build lifelong healthy habits, provide outlets for physical exercise, development of leadership skills, and participation in sports and recreation.

## OFCY 2010-2012 Program Summaries

### Priority Area: Out of School Time (5-14 years)

Strategy: School-based Afterschool Programming

#### Aspiranet

##### **Carl B. Munck**

The Carl B Munck After School Program will address students' academic needs while promoting better attendance in school and non-academic skill building and enrichment through engaging, high-interest approaches. Academic support will include homework help, remediation enrichment, and language development for English Language Learners, linked to school-day programming. Enrichment activities will include sports, recreation, visual and performing arts, and educational garden-based activities. The academic support and enrichment elements of the program will integrate youth development

#### Aspiranet

##### **Community United/Lockwood Futures**

The Community United/Futures After School Program will address students' academic needs while promoting better attendance in school and non-academic skill building and enrichment through engaging, high-interest approaches. Academic support will include homework help, remediation enrichment, and language development for English Language Learners, linked to school-day programming. Enrichment activities will include sports, recreation, visual and performing arts, and educational garden-based activities. The academic support and enrichment elements of the program will integrate youth development

#### Aspiranet

##### **East Oakland Pride**

The East Oakland Pride After School Program will address students' academic needs while promoting better attendance in school and non-academic skill building and enrichment through engaging, high-interest approaches. Academic support will include homework help, remediation enrichment, and language development for English Language Learners, linked to school-day programming. Enrichment activities will include sports, recreation, visual and performing arts, and educational garden-based activities. The academic support and enrichment elements of the program will integrate youth development

#### Aspiranet

##### **EnCompass Academy/Acorn Woodland**

The Acorn EnCompass After School Program will address students' academic needs while promoting better attendance in school and non-academic skill building and enrichment through engaging, high-interest approaches. Academic support will include homework help, remediation enrichment, and language development for English Language Learners, linked to school-day programming. Enrichment activities will include sports, recreation, visual and performing arts, and educational garden-based activities. The academic support and enrichment elements of the program will integrate youth development

## OFCY 2010-2012 Program Summaries

### Aspiranet

#### **Howard**

The Howard After School Program will address students' academic needs while promoting better attendance in school and non-academic skill building and enrichment through engaging, high-interest approaches. Academic support will include homework help, remediation enrichment, and language development for English Language Learners, linked to school-day programming. Enrichment activities will include sports, recreation, visual and performing arts, and educational garden-based activities. The academic support and enrichment elements of the program will integrate youth development

### Oakland Leaf

#### **International Community School/Think College Now**

The ICS/TCN After School Program will address students' academic needs while promoting better attendance in school and non-academic skill building and enrichment through engaging, high-interest approaches. Academic support will include homework help, remediation enrichment, and language development for English Language Learners, linked to school-day programming. Enrichment activities will include sports, recreation, visual and performing arts, and educational garden-based activities. The academic support and enrichment elements of the program will integrate youth development

### Aspiranet

#### **Melrose Leadership Academy**

The Melrose Leadership After School Program will address students' academic needs while promoting better attendance in school and non-academic skill building and enrichment through engaging, high-interest approaches. Academic support will include homework help, remediation enrichment, and language development for English Language Learners, linked to school-day programming. Enrichment activities will include sports, recreation, visual and performing arts, and educational garden-based activities. The academic support and enrichment elements of the program will integrate youth development

### Aspiranet

#### **Piedmont**

The Piedmont Avenue After School Program will address students' academic needs while promoting better attendance in school and non-academic skill building and enrichment through engaging, high-interest approaches. Academic support will include homework help, remediation enrichment, and language development for English Language Learners, linked to school-day programming. Enrichment activities will include sports, recreation, visual and performing arts, and educational garden-based activities. The academic support and enrichment elements of the program will integrate youth development

### Aspiranet

#### **RISE/New Highland Academy**

The RISE/New Highland After School Program will address students' academic needs while promoting better attendance in school and non-academic skill building and enrichment through engaging, high-interest approaches. Academic support will include homework help, remediation enrichment, and language development for English Language Learners, linked to school-day programming. Enrichment activities will include sports, recreation, visual and performing arts, and educational garden-based activities. The academic support and enrichment elements of the program will integrate youth development

## OFCY 2010-2012 Program Summaries

### Bay Area Community Resources

#### **Alliance Academy/Elmhurst Community Prep**

The Alliance Academy and Elmhurst Community Prep After-School Program provides enrichment classes, recreational sports, academic support/intervention and youth development activities for high-risk elementary students in East Oakland, District 7. The program utilizes ASES funding, OFCY resources, and community partner support to serve a core group of 240 students. These activities address diverse student needs, build self-esteem and provide a safe environment where students can learn, grow, and improve their social skills.

### Bay Area Community Resources

#### **Bret Harte**

The Bret Harte Community Academy offers comprehensive after school programming for over 150 middle school youth, as well as involvement opportunities for their families. The Academy's programming provides academic support, recreation, mentoring, arts and technology enrichment five days a week, from the end of school until 6:00 pm for the entire school year. There are also frequent weekend and evening events. A portion of each day is devoted to academic interventions, expanding interests, critical thinking, and decision-making skills. Academy programs are aligned with the school curriculum.

### Bay Area Community Resources

#### **Bridges Academy**

The Bridges After-school Program integrates enrichment activities with academic support and youth development activities for high-risk elementary school students in East Oakland, District 6. The program would supplement ASES funding and community partner support with OFCY resources to serve a core group of 90 students with homework help, literacy and math intervention, gardening, physical fitness and family activities. These activities will address diverse student needs and build important assets that help ensure student success in school and beyond.

### Bay Area Community Resources

#### **Claremont**

The Claremont Middle School Knight Time after school program provides 120 students with extended day academic intervention and support, enrichment activities, recreation, and youth leadership opportunities. Program partners collectively develop curricula and oversee program implementation. Individual and group activities emphasize personal and intellectual development and incorporate substantial interaction with peers and near-age mentors to strengthen leadership, improve self-esteem and develop team building skills.

### Bay Area Community Resources

#### **Emerson**

The Emerson after school program provides enrichment classes, recreational sports, academic intervention and youth development activities for high-risk elementary school students in North Oakland. The program utilizes ASES funding, OFCY resources, and community partner support to serve a core group of 90 students. These activities address diverse student needs, build self-esteem and provide a safe environment where students can learn, grow, and improve their social skills.

## OFCY 2010-2012 Program Summaries

### Bay Area Community Resources

#### *Esperanza/Korematsu*

The Esperanza Academy and Fred T. Korematsu Comprehensive After-School Program provides enrichment classes, recreational sports, academic support and youth development activities for high-risk elementary students in East Oakland, District 7. The program utilizes ASES funding, OFCY resources, and community partner support to serve a core group of 180 students. These activities address diverse student needs, build self-esteem and provide a safe environment where students can learn, grow, and improve their social skills.

### Bay Area Community Resources

#### *Greenleaf*

The Greenleaf After-school Program integrates enrichment activities with academic support and youth development activities for high-risk elementary school students in East Oakland, District 6. The program would supplement ASES funding and community partner support with OFCY resources to serve a core group of 90 students with homework help, literacy and math intervention, gardening, physical fitness and family activities. These activities will address diverse student needs and build important assets that help ensure student success in school and beyond.

### Bay Area Community Resources

#### *Hoover*

The Hoover All Stars Afterschool Program provides enrichment classes, recreational sports, academic intervention and youth development activities for high-risk elementary school students in West Oakland, District 3. The program utilizes ASES funding, OFCY resources, and community partner support to serve a core group of 100 students. These activities address diverse student needs, build self-esteem and provide a safe environment where students can learn, grow, and improve their social skills.

### Bay Area Community Resources

#### *Lafayette*

The Lafayette After-school Program integrates enrichment activities with academic support and youth development activities for high-risk elementary school students in West Oakland, District 3. The program would supplement ASES funding and community partner support with OFCY resources to serve a core group of 90 students with homework help, literacy and math intervention, gardening, physical fitness and family activities. These activities will address diverse student needs and build important assets that help ensure student success in school and beyond.

### Bay Area Community Resources

#### *Learning Without Limits/Global Family*

The After-school Program at Learning Without Limits and Global Family integrates enrichment activities and youth development activities for high-risk elementary school students in East Oakland, District 5. The program would supplement ASES funding and community partner support with OFCY resources to serve a core group of 180 students with homework help, literacy and math intervention, gardening, physical fitness and family activities. These activities will address diverse student needs and build important assets that help ensure student success in school and beyond.

## OFCY 2010-2012 Program Summaries

### Bay Area Community Resources

#### ***Madison***

The Madison Comprehensive After-School Program provides enrichment classes, recreational sports, academic intervention and youth development activities for high-risk middle school students in East Oakland, District 7. The program utilizes ASES funding, OFCY resources, and community partner support to serve a core group of 120 students. These activities address diverse student needs, build self-esteem and provide a safe environment where students can learn, grow, and improve their social skills.

### Bay Area Community Resources

#### ***Markham***

The Markham Soaring Eagles After-school Program integrates enrichment activities with academic support and youth development activities for high-risk elementary school students in East Oakland, District 6. The program would supplement ASES funding and community partner support with OFCY resources to serve a core group of 90 students with homework help, literacy and math intervention, gardening, physical fitness and family activities. These activities will address diverse student needs and build important assets that help ensure student success in school and beyond.

### Bay Area Community Resources

#### ***Martin Luther King, Jr.***

The Martin Luther King, Jr. Afterschool Program provides enrichment classes, recreational sports, academic intervention and youth development activities for high-risk elementary school students in West Oakland. The program utilizes ASES funding, OFCY resources, and community partner support to serve a core group of 91 students. These activities address diverse student needs, build self-esteem and provide a safe environment where students can learn, grow, and improve their social skills.

### Bay Area Community Resources

#### ***Prescott (a.k.a. Preparatory Literary Academy of Cultural Excellence)***

The Prescott After-school Program integrates enrichment activities with academic support and youth development activities for high-risk elementary school students in West Oakland, District 3. The program would supplement ASES funding and community partner support with OFCY resources to serve a core group of 90 students with homework help, literacy and math intervention, gardening, physical fitness and family activities. These activities will address diverse student needs and build important assets that help ensure student success in school and beyond.

### Bay Area Community Resources

#### ***Sankofa Academy***

The Sankofa Academy Afterschool Program provides enrichment classes, recreational sports, academic intervention and youth development activities for high-risk elementary school students in North Oakland. The program utilizes ASES funding, OFCY resources, and community partner support to serve a core group of 96 students. These activities address diverse student needs, build self-esteem and provide a safe environment where students can learn, grow, and improve their social skills.

## OFCY 2010-2012 Program Summaries

### Eagle Village Community Center Youth and Family Services, Inc.

#### **Westlake Middle School - Eagle Village Community Center Youth and Family Services, Inc. (Westlake)**

Eagle Village Community Center Youth and Family Services, Inc. (EVCCYFS), formerly WEVCC, has successfully collaborated with local organizations, students, families and school staff to provide quality and cost-effective programming for 8 years. EVCCYFS will provide academic, cultural, recreational, and leadership classes to 120 low-income Westlake students/year in its Extended Day program. Extended Day provides students with additional learning time through rich academic and enrichment classes. EVCCYFS classes are taught by working professionals from the community with a teacher/student ratio between 1:7 and 1:20. Students receive letter grades and course credit for each class.

### East Bay Agency for Children

#### **Sequoia**

Sequoia Healthy Start (SHS), has successfully provided high-quality student and family support services for the past nine years at Sequoia Elementary. SHS is a collaborative project between EBAC staff, community members, OUSD, parents, teachers, and administrators. Together we work closely with school day to ensure that the needs of our students are being met. Our program seeks to ensure that every student's spark will be kindled, nurtured and encouraged to radiate. SHS exposes students to a variety of academic and enrichment activities, carried out in a safe and supportive environment.

### East Bay Agency for Children

#### **World Academy/Achieve Academy**

Hawthorne Family Resource Center (HFRC) has provided wrap-around student and family support services at World and Achieve Academies since 1992. Our programmatic framework works to address the complex educational, social and economic challenges that children and families face by providing high-quality, culturally appropriate and caring services in a safe and supportive environment. Program services include: comprehensive after school, 0-5 parent-child program, a parent center, adult education and a health clinic. Services are aligned with and support the school day's goal.

### East Bay Asian Youth Center

#### **Bella Vista**

EBAYC @ Bella Vista Elementary School is a comprehensive After-School Learning program providing 80 elementary school students integrated academic support, wellness education, cultural enrichment, and parent engagement services five-days-a-week, 3 hours per day, 165 school days. Our goals are: 1) Youth participate in youth development programming that supports academic success and alignment with the school day, and; 2) Youth sustain or improve their academic performance.

### East Bay Asian Youth Center

#### **Franklin**

EBAYC @ Franklin Elementary School is a comprehensive After-School Learning program providing 120 elementary school students integrated academic support, wellness education, cultural enrichment, and parent engagement services five-days-a-week, 3 hours per day, 165 school days. Our goals are: 1) Youth participate in youth development programming that supports academic success and alignment with the school day, and; 2) Youth sustain or improve their academic performance.

## OFCY 2010-2012 Program Summaries

### East Bay Asian Youth Center

#### **Garfield**

EBAYC @ Garfield Elementary School is a comprehensive After-School Learning program providing 160 elementary school students integrated academic support, wellness education, cultural enrichment, and parent engagement services five-days-a-week, 3 hours per day, 165 school days. Our goals are: 1) Youth participate in youth development programming that supports academic success and alignment with the school day, and; 2) Youth sustain or improve their academic performance.

### East Bay Asian Youth Center

#### **La Escuelita**

EBAYC @ La Escuelita Elementary School is a comprehensive After-School Learning program providing 80 elementary school students integrated academic support, wellness education, cultural enrichment, and parent engagement services five-days-a-week, 3 hours per day, 165 school days. Our goals are: 1) Youth participate in youth development programming that supports academic success and alignment with the school day, and; 2) Youth sustain or improve their academic performance.

### East Bay Asian Youth Center

#### **Manzanita Community School/Manzanita SEED**

EBAYC @ Manzanita is a comprehensive After-School Learning program serving 160 students from Manzanita Community School and Manzanita SEED. Students are provided integrated academic support, wellness education, cultural enrichment, and parent engagement services five-days-a-week, 3 hours per day, 165 school days. Our goals are: 1) Youth participate in youth development programming that supports academic success and alignment with the school day, and; 2) Youth sustain or improve their academic performance.

### East Bay Asian Youth Center

#### **Roosevelt**

EBAYC @ Roosevelt Middle School is a comprehensive After-School Learning program providing 180 middle school students integrated academic support, wellness education, cultural enrichment, and parent engagement services five-days-a-week, 3 hours per day, 165 school days. Our goals are: 1) Youth participate in youth development programming that supports academic success and alignment with the school day, and; 2) Youth sustain or improve their academic performance.

### Girls, Inc.

#### **Parker**

The Parker After School Collaborative (PASPC) focuses on several key principles and beliefs based in the Youth Development Approach to education. We strongly uphold Parkers mission to engage each child in powerful learning experiences. PASPC will provide a nurturing and safe environment for children during the after-school hours. The purpose of our programs are to expand learning beyond the school day and beyond the classroom walls. Our programs enhance daily classroom instruction, while providing a structured environment encouraging creativity and flexibility.

## OFCY 2010-2012 Program Summaries

### Higher Ground Neighborhood Development Corp.

#### *Allendale*

Higher Ground and Allendale Elementary School will implement the Tigers Roar Extended Day Program. It will provide comprehensive services to 90 students that include: academic support; culturally responsive visual and performing arts programs; health and fitness activities; service learning opportunities that include garden and nutrition services for the entire family; and lastly, family engagement activities that include monthly and quarterly workshops for at least 20 families. Tigers Roar will operate 5 days/week for at least 180 days from the end of school to 6:00 pm daily.

### Higher Ground Neighborhood Development Corp.

#### *Brookfield*

Higher Ground and Brookfield Elementary School will implement the Lions Roar After School Program. It will provide comprehensive services to 90 students that include: academic support; culturally responsive visual and performing arts programs; health and fitness activities; service learning opportunities that include garden and nutrition services for the entire family; and lastly, family engagement activities that include monthly and quarterly workshops for at least 20 families. Eagles Soar will operate 5 days/week for at least 180 days from the end of school to 6:00 pm daily.

### Higher Ground Neighborhood Development Corp.

#### *Sobrante Park*

Higher Ground and Sobrante Park Elementary School will implement the Eagles Soar After School Program. It will provide comprehensive services to 90 students that include: academic support; culturally responsive visual and performing arts programs; health and fitness activities; service learning opportunities that include community garden and nutrition services for the entire family; and lastly, family engagement activities that include monthly and quarterly workshops for at least 20 families. Eagles Soar will operate 5 days/week for at least 180 days from the end of school to 6:00 pm daily.

### Lighthouse Community Charter School

#### *Lighthouse Community Charter*

The Safe Harbor After School Program at Lighthouse Community Charter School will offer over 66,637 units of service to 190 unduplicated K - 8 students, ages 5 - 14, through a comprehensive, enriching, and academically invigorating after school program, offered free of charge in East Oakland. Including events, units of service will be 72,017. This school-linked program has been designed to employ many best practices for effective after school programs, including mentoring, academic and literacy support, family involvement, and enrichment activities that motivate and enrich students.

### Oakland Asian Students Educational Services

#### *Cleveland*

The OASES QUEST program at Cleveland Elementary is a high quality, comprehensive after school program serving 90 K-5th grade youth who demonstrate academic, economic, or social need. The program focuses on leadership, building bonds with caring adults, and safety. The program provides applied and experiential learning opportunities to support student achievement. Curriculum is aligned with CA state standards. Enrolled youth 1) develop academic and social skills; 2) participate in long-term learning activities; and 3) cultivate lasting, positive relationships with adults and other youth.

## OFCY 2010-2012 Program Summaries

### Oakland Asian Students Educational Services

#### Lincoln

The OASES LEAP Program at Lincoln Elementary is a high quality, comprehensive after school program promoting achievement through academic and enrichment activities. LEAP serves 120 3rd-5th graders who demonstrate academic, economic or social need. LEAP focuses on leadership, building bonds with caring adults, and providing a safe environment. Working with the school, LEAP provides academic support to ensure CA standards alignment. Enrolled youth: 1) develop academic and social skills; 2) participate in long-term learning activities; and 3) cultivate positive relationships with adults and peers.

### Oakland Leaf

#### ASCEND

ASW is an arts-integration collaborative between ASCEND and Oakland Leaf providing two-hundred (200) K-8 grade students with after school enrichment in visual and performing arts, music, service-learning, ecology, leadership, and direct academic support. In partnership with school administrators, teachers, families, and CBOs, the program fosters student academic achievement by delivering: 1) Project based curriculum to compliment in-school learning 2) Culturally relevant activities 3) Opportunities for parent involvement 4) Family support services 5) Community and cultural events.

### Oakland Leaf

#### Urban Promise Academy

Urban Arts is a collaborative between Urban Promise Academy and Oakland Leaf providing 110 middle school students with 15 hrs per week of after school enrichment including visual arts, music, dance, sports, ecology, leadership, and direct academic support. In partnership with school administrators, teachers, parents, and students, the program delivers project based curriculum to compliment in-school learning, integrates culturally relevant activities, offers opportunities for parent involvement, provides family support services, and hosts community events to foster positive learning outcomes.

### Safe Passages

#### Edna Brewer

The Pride After School program at Edna Brewer Middle School is a comprehensive after school program that provides students with academic support in a positive learning environment and the opportunity to participate in a variety of enrichment activities. The after school program helps students build academic self-confidence necessary for success in middle school and beyond. Through participation students can develop new skills, pursue interests, express themselves, make new friends, and connect with caring adults.

### Safe Passages

#### Frick

The After School Program at Frick Middle School is a comprehensive program, providing students with academic support and the opportunity to participate in range of engaging enrichment activities. The academic support component addresses students individual academic needs focused on strengthening literacy and math skills. The enrichment component of the program will offer students the opportunist to develop new skills, explore interests, and express themselves.

## OFCY 2010-2012 Program Summaries

### Safe Passages

#### *Roots International/Coliseum College Prep*

The proposed OFCY programming will create additional access to academic, visual/performing arts, technology, sports, and recreation activities in a supportive learning environment. The Unity After School program will help students build their basic skills and gain the academic self-confidence necessary for success at school and in the community. Students will benefit from safe and engaging enrichment activities where students will, build self-confidence, pursue interests, express themselves, and interact in positive ways with caring adults and their peers.

### Safe Passages

#### *United For Success (@ Simmons)*

The After School program at United For Success Middle School is a comprehensive after school program that provides students with academic support in a positive learning environment and the opportunity to participate in a variety of enrichment activities. The after school program helps students build academic self-confidence necessary for success in middle school and beyond. Through participation students can develop new skills, pursue interests, express themselves, make new friends, and connect with caring adults.

### San Francisco Bay Area Council of Boy Scouts of America

#### *Fruitvale*

The Fruitvale Learning for Life Afterschool Program offers comprehensive services to 120 students in grades K-5 on a daily basis during the afterschool hours. The afterschool program serves the ethnically diverse, low-income population of Fruitvale Elementary where 39% of students are English Language Learners. Students receive academic support including homework help and academic skill building and have access to enrichment opportunities such as music, art, gardening and physical activity. The program goal is to give students the opportunities and support to achieve their full potential.

### San Francisco Bay Area Council of Boy Scouts of America

#### *Horace Mann*

The Horace Mann Learning for Life Afterschool Program offers comprehensive services to 120 students in grades K-5 on a daily basis during the afterschool hours. The student population of Horace Mann is ethnically diverse and has 83% socioeconomically disadvantaged youth and 52% English Language Learners. Students receive academic support including homework help and academic skill building and have access to enrichment opportunities such as music, art, gardening and physical activity. The program goal is to give students the opportunities and support to achieve their full potential.

### San Francisco Bay Area Council of Boy Scouts of America

#### *Laurel*

The after-school program at Laurel Elementary School provides a comprehensive program through offering developmentally and age appropriate, academic intervention and enrichment, as well as youth enriched activities that include physical education, integrated health, science, math, and gardening. The services provided supplement the school days academic program, while supporting the site in accomplishing its goals as outlined in the single site plan for achievement. The academy not only partners with community based organizations, but promotes opportunity for parent & family engagement.

## OFCY 2010-2012 Program Summaries

### Ujimaa Foundation

#### **Burckhalter**

The Ujimaa After-School Program at Burckhalter Elementary School will serve 115 students in grades K-5, with each student attending a total of 17.5 hours per week, Monday-Friday. The goal is to improve students academic performance and to help students develop new skills, express themselves, and interact positively with adults and peers. Activities include academic skill building, homework help, martial arts, dance, gardening, theater, music, art, recreation, and Showcase Events. The program also provides intensive intervention for students with acute academic or behavioral problems.

### Urban Services YMCA

#### **West Oakland Middle School**

The Phoenix Rising Extended Day Program works in collaboration with the principal, school day teachers and support staff to integrate the (PREDP) into the plans and overall goals of the school community. The program is designed to extend the learning opportunities of the students and support their academic achievement, social & life skills development, cultural awareness & enrichment, and career education & planning. West Oakland Middle School students performing below grade level on the previous year's assessments in reading and math are invited and encouraged to participate.

## OFCY 2010-2012 Program Summaries

### Priority Area: Out of School Time (5-14 years)

Strategy: Summer Programming

#### Aim High for High School

##### *Aim High / Oakland - Two Sites*

Aim High operates a regional network of academic summer programs for middle school youth, supporting them at a critical point of adolescence. Aim High delivers programming at three sites in Oakland serving over 240 youth 11-14 years of age. The foundation of Aim High is an intensive 5-week summer program for middle school youth from low-income families. Youth participate in academic classes in the morning, (Math, Science, Humanities, Issues & Choices) and a range of arts, cultural, sports, and college and career awareness activities in the afternoons.

#### City of Oakland- Office of Parks and Recreation

##### *Summer Camp Explosion*

The City of Oakland Office of Parks and Recreation (OPR) Summer Camp Explosion is a continuum of three summer program experiences for at-risk youth that through skill- building, academic remediation, nature education, environmental awareness and stewardship will connect youth to themselves, to each other and to their community. It is comprised of a 10-week day camp for ages 6-14 at six (6) sites in Oakland; an overnight camping experience in the Bay area and a closing ceremony and exhibition of their summer projects for parents and family. OPR Summer Camp offers low-cost, structured, supervised activities within these varied communities during the out of school months.

#### College Track

##### *College Track Summer Program*

College Tracks Academic Summer Advancement Program (ASAP) prepares incoming freshmen students for starting high school as well as for College Tracks rigorous academic expectations. This program combines an academic curriculum (Math and English) with a variety of project-based activities that develop students artistic and creative talents. ASAP also features advisory sessions that focus on college preparation, effective study skills practices and the habits of mind necessary for success in school.

#### Destiny Arts Center

##### *Camp Destiny*

Camp Destiny is a six-week summer arts program that uses training in dance, theater, arts & crafts, health & wellness, and music to teach Destiny Arts Center's Violence Prevention curricula. Youth ages 7-12 participate in daily classes held Monday through Friday, 8:30am-6pm. All classes are taught by professional instructors and student assistants, who have special training in martial/performing arts or youth programming. Each week-long session culminates in a final performance for family and friends.

#### East Bay Asian Youth Center

##### *Son Antonio Summer Learning Initiative*

The San Antonio Summer Learning initiative engages 250 children from five neighborhood elementary schools in an intensive and coordinated summer learning program designed where: 1) children sustain learning through summer months; and 2) children improve their communication and social skills. To achieve these goals, the San Antonio Summer Learning Initiative engages 250 elementary school children (rising 3rd, 4th, 5th graders) in a five-week summer enrichment program focused on developing health literacy.

## OFCY 2010-2012 Program Summaries

### East Oakland Youth Development Center

#### **Summer Cultural Enrichment Program**

East Oakland Youth Development Center (EOYDC) Summer Cultural Enrichment Program (SCEP) is a six-week program that includes before and after care for current campers and a second session from 4pm-7pm to accommodate the overwhelming community demand. SCEP currently serves up to 200 campers and these program expansions will enable us to potentially accommodate an additional 100. SCEP campers will enjoy a comprehensive set of age appropriate program offerings ranging from computer literacy to cooking and digital storytelling to fitness and performing arts activities. Field trips abound as well as opportunities to showcase individual skills, talents and abilities which build confidence and self-esteem. SCEP is completely planned and implemented daily by a team of youth ages 14-18. The program builds self-esteem while advancing the core values of the Center through peer to peer positive reinforcement, creating our own workforce, Center ambassadors and East Oakland youth leaders in training.

### Family Support Services of the Bay Area

#### **Kinship Summer Youth Program**

Family Support Services of the Bay Area will conduct a comprehensive summer program for 90 Oakland youth ages 6-14 who are being raised by a grandparent/relative caregiver or are in other at-risk situations. The six week program meets four days a week for eight hours a day at two sites. The goals are to provide sustained learning, improve communication/social skills and increase access to caring adults. We will achieve these goals through academic tutoring, applied learning in english and math, leadership development, educational field trips, recreational activities, and family engagement events.

### Girls Incorporated of Alameda County

#### **Concordia Park Summer Program**

The Concordia Park Young Girls Summer Program, a six-week enrichment program for girls ages 6-14 offers a safe environment and strong programming designed within a youth development framework. The program will provide underserved girls with a broad range of learning and recreational opportunities to enhance their physical, social, emotional, artistic, and academic development. To inspire them to be strong, smart, and bold, girls will participate in a full day of programming in areas including health and nutrition, visual and performing arts, team sports, and life skills.

### Girls Incorporated of Alameda County

#### **Eureka! Summer Program**

The Eureka! Teen Achievement Summer Program serves girls in their first two summers of the 5-year Eureka! academic and career preparation program--the Rookie and Vet years. With an emphasis on underserved girls attending Oakland public schools, during summer 2010, Girls Inc. will serve approximately 60 Rookies and Vets (girls ages 14-16) through this summer enrichment program. By providing hands-on learning opportunities in "green" science and structured college preparatory classes, as well as sports activities, Girls inc. will build girls self-esteem, skills, and academic confidence.

## OFCY 2010-2012 Program Summaries

### Leadership Excellence

#### ***Oakland Freedom School***

Combining best practices with culturally appropriate pedagogy, Oakland Freedom School is a program run by Leadership Excellence designed to develop children's academic, cultural and self-confidence. It is a 5-week literacy program which uses African American literature and culture to engage children ages 5-13 and their families in developing positive self- and community identity. The curriculum includes appropriate child and youth development activities, a comprehensive reading curriculum, and academic support services to build study skills and abilities in reading, writing and math.

### Oakland Asian Students Educational Services

#### **OASES Summer Science Series**

The OASES Summer Science Series (OSSS) is a high quality summer program providing a continuity of learning through a multidisciplinary science program combining enrichment, community exploration, leadership development, and critical academic support in an environment where youth can thrive. OSSS engages 40 4th-6th graders who attend Lincoln and Cleveland Elementary Schools. OSSS will help reduce the gap in summer programming by providing youth the opportunity to practice English and math embedded in an inquiry based science curriculum.

### Prescott Circus Theatre

#### **Prescott Circus Theatre Summer Program**

Prescott Circus Theatre will provide a summer program of Circus Arts and Academic Enrichment, serving 30 students ages 8-16 for 5 weeks M-F, 9:30AM 3:00PM plus extra field trips. Participants will work with professional artists to increase circus skills plus receive direct instruction from certificated teachers in math, written and oral language, and individual tutoring to prevent academic lags over the summer. Youth will also have recreational options, perform on a rotating basis, and participate in culminating performances for over 1200 Oakland children at Malonga Casquelourd Center.

## OFCY 2010-2012 Program Summaries

### Priority Area: Wellness and Healthy Transitions (10-20 years)

Strategy: Conflict Resolution Programs for Middle school age youth

#### McCullum Youth Court

##### **PEACE Program**

The PEACE program is an extension of McCullum Youth Court's(MYC) existing Apprentice Program. The goal of the Apprentice Program is to transition Oakland male youth offenders aged 12-15 into youth advocates and peer leaders. Those selected youth offenders attend a 4-week series of life-skills workshops and 12-weeks of intensive training in MYC's Basic Law class for youth advocates. In addition to this, the PEACE program will expand MYC's case-management services to include case-review meetings that include school staff and parents, specialized support groups and a goal based incentive program.

#### Oakland Unified School District - Instructional Services

##### **OUSD Conflict Resolution**

Oakland Unified School Districts Conflict Resolution Program Coordinators recruit and train approximately 200 student mediators (11-14 years old) across middle schools. The mediators reflect the academic, social, and ethnic diversity of each school. Once trained, they conduct an average of 150 conflict mediations per month. Using communication and problem-solving skills, student mediators assist peers in managing and resolving interpersonal conflict. During the school day, disputing students may be referred to conflict mediation by school staff, peers or themselves. The Conflict Resolution Program aims to reduce the number of incidents that escalate into fights and suspensions.

## OFCY 2010-2012 Program Summaries

### Priority Area: Wellness and Healthy Transitions (10-20 years)

Strategy: Transitions Programs for 6th and 9th Graders

#### AspiraNet

##### **LEAP - Learners Engaged in Awesome Programming**

The Aspiranet, Wellness and Healthy Transitions Program, Learners Engaged in Awesome Programming, (LEAP), will address students' academic, social and emotional needs as they gain skills to transition into Middle and High school. The LEAP program will strengthen students academic skills, provide a platform to engage students in discussion and exploration of challenges they may face in preparing for their next level of education, offer a college readiness component as well as provide enrichment activities through engaging, high-interest approaches and integrate youth development into all areas.

#### Bay Area Community Resources

##### **Bret Harte Bridges Program**

The Bret Harte Bridges program will provide transition support and services to 260 youth, either transitioning into 6th grade or exiting 8th grade, who have been identified as being at risk of disengaging from school during their transition to and from middle school. The program intergrates peer supports, mentoring, counseling, and academic interventions to assure successful attachment to the pursuit of learning, as well as to the next educational level. The program will train and supervise 7th and 8th graders, as well high school mentors who will be matched with the transitioning youth.

#### East Bay Asian Youth Center

##### **Bridge To Success**

Bridge To Success is an intensive transition program for 60 incoming 6th graders at Roosevelt Middle School. Bridge To Success seeks to achieve three goals: 1) Youth have increased confidence about entering the new school year; 2) Youth develop a pro-social peer group; and 3) Youth enroll into school-year programming. Bridge To Success provides: 1) Summer Academic program; 2) Summer Leadership program; and 3) school orientation; and 4) enrollment/follow through into After-School Learning.

#### Oakland Kids First

##### **PASS-2 Peer Mentoring Program**

PASS-2 (Peers Advising Students to Succeed) is a student-created peer education and mentoring program that helps over 450 ninth grade students successfully transition into high school academically motivated and prepared: PASS-2 is designed to cast a wider safety net of peer support services throughout the school day to significantly increase the number of 9th graders who have access to critical information about graduation and post-high school options, learn academic and life planning skills, learn how to navigate obstacles, and who are encouraged to set and reach their highest academic goals.

#### Safe Passages

##### **Safe Passages Transitions Program**

The Safe Passages Transitions Program will target 50 high-need incoming 6th graders and outgoing 8th graders during critical periods in their academic and socio-emotional development at each of 5 OUSD middle school sites. Year-round services will include case management, pro-social bonding activities (reaching 790 6th graders) & curriculum, support for the High School Options Process, student and family education opportunities and summer bridge programming towards improved attitudes, achievement and preparedness for school. Collaborative partners include UC Berkeley Student Learning Center and Alliance, Elmhurst Community Prep, Frick, Brewer and Claremont Middle Schools.

## OFCY 2010-2012 Program Summaries

### Spanish Speaking Citizens' Foundation

#### *Leading the Independence of our Barrios for Raza Empowerment (LIBRE)*

Spanish Speaking Citizens' Foundation in partnership with Oakland Unified School District, developed the LIBRE program to serve Latino youth ages 13 to 15 through leadership development, academic support and case management. Services will be offered twice a week at United for Success Academy, Roots International Academy, Coliseum College Prep Academy and SSCF. Leadership development will be offered during the school day; academic support offered after school, and ongoing case management as needed. LIBRE's goal is to reengage youth in their education and develop social justice consciousness.

## OFCY 2010-2012 Program Summaries

### Priority Area: Wellness and Healthy Transitions (10-20 years)

#### Strategy: Youth Leadership Programs

##### AIDS Project of the East Bay

###### **LGBT Youth Health and Wellness Conductors Program**

The LGBT Youth Health and Wellness Conductors Program (YHC), adapted from Botvin's Life Skills Training (LST) is a prevention intervention informed by social learning theory, problem behavior theory, peer cluster theory as well as AIDS Project of the East Bay and SMAAC's practical experience. Using this adapted version of LST the YHC trains youth between the ages of 13 and 20 years old to resist health risk and risky behaviors and to diffuse these positive health seeking behaviors to their friends and peers through an innovative peer education model that makes use of social networks web-technology.

##### Asian Health Services

###### **Taking Charge: API Youth Leaders**

In order to increase confidence and ability among low-income youth to improve health and wellbeing in their community and school environments, Asian Health Services will implement a multi-faceted youth leadership project that incorporates leadership training, peer mentoring, and youth development activities linked to a school-based health center. Asian Health Services will conduct a Peer Leaders program for API youth, a Youth Wellness Council for Oakland High School students, and culturally appropriate leadership activities for at-risk Southeast Asian young women.

##### La Clinica de la Raza

###### **Oakland Middle School Youth Leadership Health Collaborative**

The Oakland Middle School Youth Leadership Health Collaborative is a youth/adult partnership that creates a sustainable learning community for youth leadership development to improve Oakland neighborhoods and schools. The Collaborative will mobilize 60 Youth Health Advocates from 6 Oakland middle schools to engage over 2000 students through evidence-based practices to: 1) increase youth awareness and knowledge about physical, behavioral and environmental health; 2) frame and advance policies to promote health equity; and 3) prepare and coach adult allies to work more effectively with youth.

##### Loto Taha Pasifika fflscal agency: ARC Associates)

###### **Healthy Heart Healthy Mind (HHHM)**

Based on the need to improve academic outcomes and health education specifically in Oakland's Pacific Islander (PI) community, HHHM will provide 30 PI high school students with an integrated summer and school year program including: Academic Counseling, Tutoring and Basic Skill Development; Health and Nutrition Education; Urban Gardening; Cooking Instruction; Dance for Physical Fitness. These activities will culminate in a student designed and led educational conference and community health fair. HHHM participants will serve as role models for other PI youth and the larger PI community.

## OFCY 2010-2012 Program Summaries

### Movement Strategies/ Asian Community Mental Health Services

#### ***Asian/Pacific Islander Youth Promoting Advocacy and Leadership (AYPAL)***

AYPAL involves 400 youth, ages 13-20, in four Youth Leadership Organizations (YLO) that are based in neighborhood and ethnic-based communities in Oakland. The YLOs serve as an alternative to violence, gangs and other negative peer group influences by (1) creating safe spaces where youth can support each other and feel part of a community; (2) empowering youth with leadership skills to make positive change through youth-led community service projects and campaign initiatives; and (3) giving youth a vehicle to express cultural pride and identity through public performances of their art.

### Native American Health Center

#### ***Indigenous Youth Voices***

Indigenous Youth Voices program will develop the next generation of leaders in the Native community as well as increase youth resiliency and confidence to lead and address social problems. Youth will develop an awareness of how to impact their worlds through a culturally relevant holistic model that integrates physical, mental, sexual, and spiritual health. Specific activities include gender-based youth groups, youth leadership development, community service projects, academic goal setting/counseling, career exploratory field trips and cultural activities.

### Youth ALIVE!

#### ***Teens On Target Violence Prevention Program***

Over the project period, Youth ALIVE! will accept referrals for, reach out to, and provide comprehensive violence prevention case management services for older youth, ages 15 to 20, who live in the part of East Oakland that is served by Castlemont Community of Small Schools and have one or more of the risk factors associated with violence, e.g. chronic truancy, involvement with gangs, and victim or perpetrator of violence. Castlemont Community of Small Schools and the Castlemont Health Center operated by Childrens Hospital & Research Center Oakland will refer up to 95 youth to Caught in the Crossfire services.

## OFCY 2010-2012 Program Summaries

### Priority Area: High School and Older Youth (15-20 years)

Strategy: Academic and Career/Job Success

#### Alameda County Medical Center

##### **Model Neighborhood Program**

The Model Neighborhood Program (MNP) promotes healthy choices and exposes 125 8th-12th graders to various careers in the health industry by partnering them with health professionals to provide practical experience and community service at Alameda County Medical Center. It includes paid and unpaid internships, team building and seminars on professionalism, time management, goal setting, career ladders and financial management. Students exit with career goals, confidence in accessing job related opportunities, improved health industry career skills and a network of potential future supervisors.

#### Biotech Partners

##### **Biotech Academy at Oakland Tech and Bioscience Career Institute Community College Program**

Biotech Partners will serve 60 Oakland youth, age 15-20, with academic & vocational bioscience training at Oakland Tech & w/in Peralta Community College District targeting minority, low-income & female youth, many with academic challenges. The 11th-12th grade Biotech Academy includes 4 semester long, hands-on biotech classes, free tutoring & job-search/life skills workshops. Students gain employment skills during a mentored 8-week paid summer science internship. The Bioscience Career Institute at Peralta extends the academic training and paid professional experience, resulting in job placement

#### Centro Legal de la Raza

##### **Youth Law Academy**

The Youth Law Academy provides career exploration, college readiness and leadership development for Oakland youth who are low-income, minority, immigrant or first-generation college bound. Through career exploration in the law, academic support, college preparation, scholarships, mentoring, a mock trial, and outreach to their peers, youth succeed in high school, transition to college, and develop leadership skills to work for social justice. YLA provides services year-round (with higher intensity during the school year) for 64 students (39 high school students and 25 college students).

#### College Track

##### **College Track Oakland**

College Track Oakland is an after-school, college preparatory program working to increase high school graduation, college eligibility and enrollment, and college completion rates among low-income, under-resourced high school students. We aim to interrupt cycles of low achievement and help transform Oakland into a place where college readiness and college graduation are the norms. College Track does this by improving student achievement through the delivery of high quality, comprehensive services and strategic partnerships with schools and other community based organizations.

#### East Side Arts Alliance

##### **ESAA Youth Arts Program**

The ESAA Youth Arts Programs include free art workshops for youth, public art projects, festivals, performances, townhall meetings, forums, and exhibitions. Our programs employ a cultural empowerment model that is centered in social justice. We incorporate entrepreneurial and career building elements to provide youth the necessary creative skills to develop self-confidence and motivation to explore greater possibilities in employment and life-shaping goals. We are committed in regenerating local cultural workers building grassroots leadership from the community.

## OFCY 2010-2012 Program Summaries

### First Place for Youth

#### **Steps to Success**

The Steps to Success Program provides academic and career preparation services to high-risk youth transitioning from foster care to independent adulthood. Youth receive valuable job search and training skills so that they can better compete in the local job market, along with critical support in completing their high school diploma, GED certificate and enrolling in post-secondary education. By continuing to set high standards for youth, the Steps to Success Program supports youth in developing a plan to achieve the building blocks necessary to ultimately live successful, independent lives.

### Next Step Learning Center

#### **Success at Seventeen**

Success at Seventeen will focus on the specific needs of 125 Oakland youth between the ages of 17 and 20 with the following goals: -to provide an effective way for youth who have failed in high school to achieve their GED -to build self-esteem and a sense of purpose -to assist youth to develop qualities that will increase their access to jobs and/or further education, including responsibility, focus, and respect for others -to provide a strong support system, including daily telephone calls and one-one-one tutoring -to make a college education accessible to low-income Oakland youth

### Pivotal Point Youth Services

#### **Project EEVE**

Pivotal Point Youth Services is proposing to provide education and career assessments, education referrals, employment training, paid internships, vocational skills development, and entrepreneurship training to at-risk youth ages 15-20 residing in the City of Oakland. The services will be enhanced with a variety of other comprehensive supportive services to help alleviate barriers to employment. The services are designed to increase the youths employment, vocational and entrepreneurial skills to prepare them for careers with life-long growth potential and future self-sufficiency.

### Youth Employment Partnership

#### **Career Try-Out**

Career Try-Out will provide 100 Oakland youth ages 15-17 (as well as 14 year-old rising 9th graders, with OFCY approval) who have never worked before with their first summer job. Youth will complete workshops on job skills, including job search techniques, interviewing, resume preparation, and job survival prior to employment. Each teen will be assigned a counselor, will select from a menu of worksite options, and will complete 120 hours of subsidized employment along with weekly job skills workshops. Supervisors complete 2 evaluations of youth, and youth evaluate jobsites at summer's end.

### Youth Radio

#### **Pathways to Higher Education and Careers**

To meet the needs of Oakland's young people, Youth Radio offers a youth development program that integrates educational support, college preparation and career exploration. Youth Radios program includes intensive hands-on training in media production; individualized academic support and college preparation assistance; and workplace-based training such as internships and externships. This approach has led to extraordinary results: 98% of Youth Radios students successfully graduate from high school. In 2008, 100% of Youth Radios graduating seniors were accepted to 2- or 4-year colleges.

## OFCY 2010-2012 Program Summaries

### Priority Area: High School and Older Youth (15-20 years)

Strategy: Comprehensive Supports for Youth Transitioning to Adulthood

#### Alameda Family Services

##### **DreamCatcher**

DreamCatcher will target runaway, throwaway and homeless older youth to allow them to successfully transition to adulthood. An array of supportive services include a safe place where caring adults, academic and career support and recreation can be provided. Comprehensive programming will include academic tutoring, goal setting and counseling, sports/recreation, life skills training, case management, leadership training, peer led training and workshops, resume development, college application assistance, peer support, assistance with housing and a safe space to congregate.

#### Alternatives in Action

##### **McClymonds EXCEL (Youth & Family Centers) and Life Academy**

McClymonds & Life Academy Youth & Family Centers nurture the social, emotional & academic interests of EXCEL High School & Life Academy students. Each Center engages all youth, with an emphasis on vulnerable youth, in comprehensive programming focused on leadership, career training, college exploration, academics, arts, health/wellness & civic engagement. This collaborative effort, led by Alternatives in Action with school-based health centers, non-profits, school staff & community members, supports 515 youth yearly to be agents of change & prepare for successful transitions to adulthood.

#### City of Oakland, Office of Parks and Recreation

##### **TOOLS: Transforming Ordinary Obstacles Into Life Skills**

In response to the cycles of community and family violence, poverty, and lack of education, the Office of Parks & Recreation has developed a comprehensive arts, culture, and life skills program to assist young people to transition healthfully into adulthood. Through TOOLS, OPR and partners will provide dance, theater, communications, and self-esteem building to help 180 young people move through the trauma they have experienced so they may further access life skills. These skills include healthy cooking and nutrition, financial management, and developing a vision for their careers and life.

#### Dimensions Dance Theater, Inc.

##### **Internships and Apprenticeships Program**

The Inter and Apprentice Program was launched in 2003 with funding from OFCY and other grantmakers in order to provide opportunities for the interested, older, highly motivated advanced students that are seeking arts careers. These students will work alongside DDTs senior/professional instructors, teaching and mentoring younger students, demonstrating technique, rehearsing repertory, problem solving in the studio, performing in the community; furthermore, to give direct coaching and training, that will support and prepare students for careers in dance and related fields.

## OFCY 2010-2012 Program Summaries

### First Place for Youth

#### **First Steps Community Resource Center**

The First Steps Community Resource Center is a warm and welcoming youth center in downtown Oakland that serves as a critical information and referral service to foster and homeless youth. Each year, more than 500 youth (ages 16-20) obtain housing search assistance, emancipation planning training, education and employment information, and emergency food and utility assistance. Youth use computers, participate in community building and service events, and socialize with other youth who are preparing to transition from foster care.

### Refugee Transitions

#### **Refugee and Immigrant Wellness Project**

Refugee Transitions will continue its successful partnership with Oakland International High School (OIHS), Soccer Without Borders and California Youth Outreach to support 225 low-income refugee and immigrant youth at OIHS. The program will include ESL tutoring, mentoring, leadership training, conflict resolution, case management & recreational activities. In safe environments, youth will improve their English and academic skills; gain confidence; develop healthy relationships with caring adults; explore their interests; learn the values of exercise, effective communication and teamwork.

### Youth ALIVE!

#### **Caught in the Crossfire Comprehensive Services**

Youth ALIVEs Teens on Target program will reach 3,785 youth (ages 11-20) with violence prevention and leadership training designed to improve their capacity to make better decisions about their health and well-being and to make changes in themselves and the world around them. Program staff will train and support 35 students (ages 14-20) from Castlemont Community of Small Schools. Once trained as peer educators, they will educate Oakland middle school youth through violence prevention workshops and assemblies and will advocate for specific school or local policies that relate to youth violence. The Young Adult Educator will reach other 2900 students.

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OFFICE OF THE CITY CLERK  
OAKLAND

# OAKLAND CITY COUNCIL

**DRAFT**  
City Attorney

RESOLUTION No. \_\_\_\_\_ C.M.S.  
2012 MAY 10 12:14  
Introduced by Councilmember \_\_\_\_\_

**RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR TO NEGOTIATE AND EXECUTE GRANT AGREEMENTS BETWEEN THE CITY OF OAKLAND AND VARIOUS NON-PROFIT AND PUBLIC AGENCIES TO PROVIDE DIRECT SERVICES FOR CHILDREN AND YOUTH FOR FISCAL YEAR 2012-2013 IN AN AMOUNT NOT TO EXCEED \$9,859,152**

**WHEREAS**, Measure K/Kids First! Initiative established the Oakland Fund for Children and Youth (“OFCY”) in 1996 to help young people grow to become healthy, productive, and honorable adults; and

**WHEREAS**, the passage of Measure D revised the Kids First Charter Amendment and established a second 12 year life cycle for the Kids First! Children’s Fund administered through OFCY; and

**WHEREAS**, the Planning and Oversight Committee (“POC”) provides oversight and direction for the OFCY planning and funding review process; and

**WHEREAS**, the City Council approved the OFCY Strategic Plan as developed by the POC and submitted in November 2009; and

**WHEREAS**, the revenue appropriation for FY 2012-13 to the Kids First! Oakland Children’s Fund (Fund 1780) approved in the FY 2011-13 Adopted Budget and 90% of the appropriation in the amount of \$9,859,152 will be available for grants and is to be located in Kids First! Oakland Children’s Fund (1780) Contracts P420730; and

**WHEREAS**, any interest earned and amounts unspent or uncommitted by the fund at the end of any fiscal year are to be made available for future grants as specified in the Kids First! Charter Amendment; and

**WHEREAS**, the POC created by the Measure K – Kids Fhst! Initiative in 1996, provides oversight and direction for the OFCY plaming and funding review process; and under the Kids First! Charter provisions, as amended by Measure D, the appropriations for services for children and youth in 2011-2012 may be continued to 2012-2013, and the grants agreements for targeted services are to be renewed as forwarded by the POC subject to performance review; and

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OAKLAND CITY COUNCIL

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JUN 5 2012

**WHEREAS**, the POC has reviewed the performance of the current grantees in FY 2011-2012; and

**WHEREAS**, the POC recommends the renewal of grant agreements for 117 programs as specified below for FY2012-13, the third and final year of the current funding cycle:

**Early Childhood Programs: Mental Health Consultation**

Organization/Agency Name	Project Title	OFCY Award FY 12-13
East Bay Agency for Children	EBAC: Early Childhood 0-5 Years Mental Health & Developmental Consultation in Early Care and Education Settings	\$120,177
Family Paths	The Early Childhood Mental Health Collaborative	\$192,284
Jewish Family & Children's Services of the East Bay	Integrated Early Childhood Consultation Program	\$192,284
Lincoln Child Center	Early Childhood Mental Health Consultation	\$120,177
The Link to Children	Early Childhood Mental Health Consultation	\$100,949
<b>Total:</b>		<b>\$725,871</b>

**Early Childhood Programs: Community Playgroups**

Organization/Agency Name	Project Title	OFCY Award FY 12-13
Children's Hospital & Research Center Oakland	Integrated Developmental Playgroups Program	\$192,284
City of Oakland - Office of Parks and Recreation	Arroyo Viejo Inclusion Center Playgroup	\$45,513
City of Oakland - Office of Parks and Recreation	Sandboxes to Empowerment	\$57,685
East Bay Agency for Children	Parent Child Education Support Program	\$76,914
Jumpstart for Young Children, Inc.	Jumpstart Oakland	\$72,106
Lawrence Hall of Science	Preschool Scientists of Oakland	\$24,035
Lotus Bloom Child & Family Center	Multicultural Playgroups	\$48,071
Safe Passages	Safe Passages Baby Learning Communities	\$120,177
<b>Total:</b>		<b>\$636,785</b>

**After School Programs: School-Based**

Organization/Agency Name	Project Title	OFCY Award FY 12-13
Aspiranet	Carl B. Munck	\$83,691
Aspiranet	Community United/ Lockwood Futures	\$99,987
Aspiranet	East Oakland Pride	\$70,232
Aspiranet	EnCompass Academy/Acorn Woodland	\$116,332
Aspiranet	Howard	\$60,617

Oakland Leaf	International Community School/ Think College Now	\$93,258
Aspiranet	Piedmont	\$60,617
Aspiranet	RISE/New Highland Academy	\$106,717
Aspiranet	Melrose Leadership Academy	\$86,528
Bay Area Community Resources	Bridges Academy	\$83,692
Bay Area Community Resources	Emerson	\$70,232
Bay Area Community Resources	Esperanza/Korematsu	\$93,258
Bay Area Community Resources	Greenleaf	\$83,692
Bay Area Community Resources	Hoover	\$83,692
Bay Area Community Resources	Lafayette	\$60,617
Bay Area Community Resources	Learning Without Limits/Global Family	\$121,139
Bay Area Community Resources	Markham	\$67,347
Bay Area Community Resources	Martin Luther King, Jr.	\$83,692
Bay Area Community Resources	Prescott (a.k.a. Preparatory Literary Academy of Cultural Excellence)	\$70,232
Bay Area Community Resources	Sankofa Academy	\$83,692
Bay Area Community Resources	Alliance Academy/Elmhurst Community Prep	\$120,177
Bay Area Community Resources	Bret Harte	\$86,528
Bay Area Community Resources	Ciaramont	\$86,528
Bay Area Community Resources	Madison	\$86,528
Eagle Village Community Center Youth and Family Services, Inc.	Eagle Village Community Center Youth and Family Services, Inc. (Westlake)	\$86,528
East Bay Agency for Children	Sequoia	\$70,232
East Bay Agency for Children	World Academy/Achieve Academy	\$83,692
East Bay Asian Youth Center	Bella Vista	\$60,617
East Bay Asian Youth Center	Franklin	\$60,617
East Bay Asian Youth Center	Garfield	\$83,692
East Bay Asian Youth Center	La Escuelita	\$76,962
East Bay Asian Youth Center	Manzanita Community School/Manzanita SEED	\$121,139
East Bay Asian Youth Center	Roosevelt	\$86,528
Girls, Inc.	Parker	\$83,692
Higher Ground Neighborhood Development Corp.	Allendale	\$60,617
Higher Ground Neighborhood Development Corp.	Brookfield	\$60,617
Higher Ground Neighborhood Development Corp.	Sobrante Park	\$60,617
Lighthouse Community Charter School	Lighthouse Community Charter	\$86,528
Oakland Leaf	ASCEND	\$86,528

Oakland Leaf	Urban Promise Academy	\$86,528
Oakland Asian Students Educational Services	Cleveland	\$60,617
Oakland Asian Students Educational Services	Lincoln	\$76,962
San Francisco Bay Area Council of Boy Scouts of America	Laurel	\$60,617
Safe Passages	Edna Brewer	\$86,528
Safe Passages	Frick	\$86,528
Safe Passages	Roots International/Coliseum College Prep	\$120,177
Safe Passages	United For Success (@ Simmons)	\$86,528
San Francisco Bay Area Council of Boy Scouts of America	Fruitvale	\$60,617
San Francisco Bay Area Council of Boy Scouts of America	Horace Mann	\$83,692
Ujima Foundation	Burckhalter	\$60,617
Urban Services YMCA	West Oakland Middle School	\$86,528

Total: \$4,183,564

After School Programs: Community-Based

Organization/Agency Name	Project Title	OFCY Award FY 12-13
Ala Costa Centers	Ala Costa Centers Enhanced Learning After School Program for Children with Special Needs	\$81,769
Bay Area Outreach & Recreation Program	Sports & Recreation for Youth with Physical Disabilities	\$43,841
City of Oakland- Office of Parks and Recreation	Oakland Discovery Centers	\$134,599
Dimensions Dance Theater, Inc.	Rites of Passage	\$45,667
East Oakland Boxing Association	SmartMoves Education and Enrichment Program /	\$81,721
Museum of Children's Art	Library Education and Art Program (LEAP)	\$63,243
OBUGS	OBUGS Out of School Time	\$38,457
The American Indian Child Resource Center	Nurturing Native Pride	\$72,106
Unity Council	Neighborhood Sports Initiative	\$81,721

Total: \$643,123

Summer Programming

Organization/Agency Name	Project Title	OFCY Award FY 12-13
Destiny Arts Center	Camp Destiny	\$44,822
Leadership Excellence	Oakland Freedom School	\$85,029
Family Support Services of the Bay Area	Kinship Summer Youth Program	\$48,071

Aim High for High School	Aim High / Oakland - 3 Sites	\$115,370
East Bay Asian Youth Center	San Antonio Summer Learning Initiative	\$46,059
Oakland Asian Students Educational Services	OASES Summer Science Series	\$22,834
College Track	College Track Summer Program	\$31,054
Prescott Circus Theatre	Prescott Circus Theatre Summer Program	\$27,400
Girls Incorporated of Alameda County	Eureka! Summer Program	\$38,361
Girls Incorporated of Alameda County	Concordia Park Summer Program	\$45,657
City of Oakland- Office of Parks and Recreation	Summer Camp Explosion	\$96,142
East Oakland Youth Development Center	Summer Cultural Enrichment Program	\$110,563
<b>Total:</b>		<b>\$711,372</b>

**Wellness and Healthy Transitions: Transitions Programming**

Organization/Agency Name	Project Title	OFCY Award FY 12-13
AspiraNet	LEAP - Learners Engaged in Awesome Programming	\$64,135
Bay Area Community Resources	Bret Harte Bridges Program	\$56,243
East Bay Asian Youth Center	Bridge To Success	\$29,319
Oakland Kids First	PASS-2 Peer Mentoring Program	\$113,447
Safe Passages	Safe Passages Transitions Program	\$120,177
Spanish Speaking Citizens' Foundation	Leading the Independence of our Barrios for Raza Empowerment (LIBRE)	\$115,370
<b>Total:</b>		<b>\$498,692</b>

**Wellness and Healthy Transitions: Youth Leadership Programs**

Organization/Agency Name	Project Title	OFCY Award FY 12-13
AIDS Project of the East Bay	LGBT Youth Health and Wellness Conductors Program	\$120,177
Asian Community Mental Health Services	Asian/Pacific Islander Youth Promoting Advocacy and Leadership (AYPAL)	\$168,248
Asian Health Services	Taking Charge: API Youth Leaders	\$24,035
La Clinica de la Raza	Oakland Middle School Youth Leadership Health Collaborative	\$120,177
Loto Taha Pasifika (fiscal agency: ARC Associates)	Healthy Heart Healthy Mind (HHHM)	\$44,745
Native American Health Center	indigenous Youth Voices	\$120,177
Youth ALIVE!	Teens On Target Violence Prevention Program	\$96,142
<b>Total:</b>		<b>\$693,703</b>

Wellness and Healthy Transitions: Conflict Resolution Programs

Organization/Agency Name	Project Title	OFCY Award FY 12-13
McCullum Youth Court	PEACE Program	\$22,684
Oakland Unified School District - Instructional Services	OUSD Conflict Resolution	\$120,256
<b>Total:</b>		<b>\$142,940</b>

Older Youth: Academic and Career/Job Success

Organization/Agency Name	Project Title	OFCY Award FY 12-13
Alameda County Medical Center	Model Neighborhood Program	\$134,599
Biotech Partners	Biotech Academy at Oakland Tech and Bioscience Career Institute Community College Program	\$81,721
Centro Legal de la Raza	Youth Law Academy	\$82,487
College Track	College Track Oakland	\$134,599
First Place for Youth	Steps to Success	\$102,150
Next Step Learning Center	Success at Seventeen	\$69,222
Youth Employment Partnership	Career Try-Out	\$72,106
Youth Radio	Pathways to Higher Education and Careers	\$115,370
Pivotal Point Youth Services	Project EEVE	\$69,598
East Side Arts Alliance	ESAA Youth Arts Program	\$67,431
<b>Total:</b>		<b>\$929,283</b>

Older Youth: Comprehensive Programming

Organization/Agency Name	Project Title	OFCY Award FY 12-13
Alameda Family Services	DreamCatcher	\$115,370
Alternatives in Action	McClymonds EXCEL (Youth & Family Centers) and Life Academy	\$168,248
City of Oakland, Office of Parks and Recreation	TOOLS: Transforming Ordinary Obstacles into Life Skills	\$96,075
Dimensions Dance Theater, Inc.	Internships and Apprenticeships Program	\$45,667
First Place for Youth	First Steps Community Resource Center	\$122,580
Refugee Transitions	Refugee and Immigrant Wellness Project	\$72,329
Youth ALIVE!	Caught in the Crossfire Comprehensive Services	\$73,549
<b>Total:</b>		<b>\$693,819</b>

**TOTAL AMOUNT FY 2012-2013 \$9,859,152**

; now, therefore be it

**RESOLVED:** That the City Administrator is authorized to execute agreements with the aforementioned 117 service providers in the amounts specified above for a total amount not to exceed \$9,859,152 for FY2012-2013, and is authorized to conduct all negotiations, execute and submit all documents, including but not limited to applications, agreements, amendments, modifications, payment requests, and related actions which may be necessary in accordance with the basic purpose of this resolution without returning to City Council; and be it

**FURTHER RESOLVED:** That said agreement(s) shall be approved as to form and legality by the Office of the City Attorney and placed on file in the Office of the City Clerk.

IN COUNCIL, OAKLAND, CALIFORNIA, \_\_\_\_\_

PASSED BY THE FOLLOWING VOTE:

AYES -

NOES -

ABSENT -

ABSTENTION -

ATTEST: \_\_\_\_\_  
LaTonda Simmons  
City Clerk and Clerk of the Council  
of the City of Oakland, California

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MEETING OF THE  
OAKLAND CITY COUNCIL

JUN 5 2012

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~~MAY 22 2012~~