

Priority Needs							Attachment A
PRIORITY NEEDS	GRANT/FUND SOURCE		REVOLVING LOAN PROGRAM INCOME*	HOME	HOPWA	ESG	
	CDBG	CDBG CARRYFORWARD					
Affordable Housing	\$ 119,925			\$ 2,856,581	\$ 2,960,892		\$ 5,937,398
Preservation of Affordable Housing	\$ 1,373,456	\$ 1,258,970	\$ 1,559,125				\$ 4,191,551
Homeless Solutions	\$ 920,164					\$ 610,515	\$ 1,530,679
Public Facility	\$ 718,127						\$ 718,127
Public Services	\$ 388,100				\$ 25,000		\$ 413,100
Economic Development	\$ 967,382						\$ 967,382
Anti displacement Neighborhood Stabilization for Fair Housing	\$ 921,476	\$ 185,000					\$ 1,106,476
<b>ADMINISTRATION &amp; FUNDS TO BE ALLOCATED</b>							
<i>Grantee Administration &amp; Program Delivery</i>	\$ 2,012,454			\$ 317,398	\$ 92,347	\$ 49,501	\$2,471,700.00
<i>To Be Allocated</i>	\$ 284,525						\$ 284,525
<b>TOTAL</b>	<b>\$ 7,705,609</b>	<b>\$ 1,443,970</b>	<b>\$ 1,559,125</b>	<b>\$ 3,173,979</b>	<b>\$ 3,078,239</b>	<b>\$ 660,016</b>	<b>\$ 17,620,938</b>

\* Includes \$850,000 RLPI budgeted for fy 2020/2021 and 2019/20 RLPI On hand.