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OFFICE OF THE CITY CLERK
OAKLAND

2015 AUG 13 AM 8:54

AGENDA REPORT

TO: Sabrina B. Landreth
CITY ADMINISTRATOR

FROM: Sara Bedford

SUBJECT: FY 2015-2017 Senior Services Grants

DATE: August 4, 2015

City Administrator
Approval

Date

8/12/15

COUNCIL DISTRICT: City-Wide

RECOMMENDATION

Staff recommends that the City Council adopt:

A Resolution Authorizing The City Administrator To

- 1) Enter Into Grant Agreements To Provide Operational Support To Senior Centers For Fiscal Years 2015-2016 And 2016-2017 With:
 - Family Bridges In The Amount Of \$159,360,
 - Unity Council In The Amount Of \$350,592,
 - Vietnamese American Community Center Of The East Bay In The Amount Of \$36,720,
 - Vietnamese Community Development Inc. In The Amount Of \$36,720; And
- 2) Enter Into A Grant Agreement With Service Opportunity For Seniors/Meals On Wheels In An Amount Of \$50,000 To Provide Meals To Seniors For Fiscal Year 2015-2016

OUTCOME

Adoption of the resolution will authorize grant agreements between the City and five organizations for provision of direct support to address the needs of the diverse growing senior population residing in Oakland. Unity Council, Family Bridges, Inc., Vietnamese American Community Center of the East Bay (VACCEB), and Vietnamese Community Development Inc. (VCDI), each continue to demonstrate effective operation of the respective senior centers for monolingual seniors, and the centers and services continue to meet the needs of the community. Service Opportunity for Seniors (SOS)/Meals on Wheels continues to provide nutritious meals to homebound seniors.

Item: _____
Mayor's Summer Recess
August 25, 2015

The resolution is being submitted during summer recess because the agencies receiving the grant are currently providing services and the City must complete the contracting process and send the initial payment within the first quarter of FY 2015-2016.

BACKGROUND/LEGISLATIVE HISTORY

This resolution implements the City approved budget for allocations to nonprofits providing senior services. The current implementation is historically linked to the City of Oakland's Comprehensive Plan for Seniors, originally developed in 1987 that recommended the City provide additional services to elderly groups with special needs, including diverse populations. The Plan also recommended that the City should develop and support a network of senior centers. The City Council responded to these recommendations, and to the needs of seniors in the Chinatown neighborhood, by authorizing funds in the FY 2002-2003 budget for the Family Bridges, Hong Lok Senior Center to serve seniors residing in the Chinatown community.

The City Council responded to the needs of seniors in the Fruitvale/San Antonio neighborhood by supporting the development of the Fruitvale Transit Village and by authorizing funds in the FY 2003-2005 budget for the Unity Council, Inc. to operate the Fruitvale/San Antonio Senior Center and to provide Senior Center-related programs and services. The Biennial Budget for FY 2003-2005 included a \$240,000 appropriation to cover start-up expenses, service costs, common area maintenance charges (CAM), operation and maintenance (O&M), and all furniture, fixtures, and equipment (FF&E). The opening of the Senior Center in March of 2004 demonstrated the efficient and appropriate use of the funding.

The Senior Services Set-Aside grant program identified Vietnamese seniors as an underserved population and for 5 years provided funding for programs serving seniors at VACCEB and VCDI. Beginning with the FY 2007-2009 budget the City Council has appropriated an annual amount to the two agencies for the operation of senior centers located in the Fruitvale and San Antonio districts.

Oakland's Meals on Wheels program is provided by SOS. SOS is a nonprofit that has been providing meals on wheels services in Alameda County for 49 years, and began providing service to East Oakland seniors in 2012. In 2013 SOS began catering 500 meals daily for Oakland and in July 2014 assumed the contract from Alameda County Meals on Wheels to provide full service for Oakland seniors. The program is partly funded by federal Older Americans Act and state Older Californians Act dollars that are contracted through the Alameda County Area Agency on Aging. The funding contract is not adequate to cover the full cost of the current service demand. In order for SOS to continue to serve Oakland's most in need seniors, the City Council has approved one-time funding of \$50,000 to supplement SOS's home delivery meal program.

ANALYSIS

This report and resolution executes grant agreements with the following nonprofit agencies as approved in the City Council's FY 2015-2017 Adopted Policy Budget for a total of \$341,696 for Fiscal Year (FY) 2015-2016 and \$291,696 for FY 2016-2017. The following agencies provide unique services that were included in the Council budget as in prior years.

Family Bridges - To provide for the operation of a Senior Center in the Chinatown area, specifically focused on serving the Asian community, an amount of \$79,680 per year for FY 2015-2016 and 2016-2017, for a total of \$159,360. Family Bridges will provide a safe and welcoming environment for 200 unduplicated seniors will be allocated to strengthen their social networks, engage in stimulating activities and increase their capacity to live independently.

Unity Council - To provide for the operation of a Senior Center specifically focused on serving monolingual, Spanish speaking seniors in an amount of \$175,296 per year for FY 2015-2016 and 2016-2017, for a total of \$350,592 will be allocated. Unity Council will provide healthy and ongoing social, educational and physical development for 300 unduplicated seniors on a daily basis by providing information and referral as well as a rich array of activities.

VACCEB - To provide for the operation of a Senior Center specifically focused on serving the Vietnamese community in an amount of \$18,360 per year for FY 2015-2016 and 2016-2017, for a total of \$36,720. VACCEB will provide quality service to the low-income, refugee and immigrant population and their families.

VCDI - To provide for the operation of a Senior Center specifically focused on serving Vietnamese community in an amount of \$18,360 per year for FY 2015-2016 and 2016-2017, for a total of \$36,720. VCDI will provide assistance and social services to Southeast Asian individuals and families who have immigrated to the United States. Other services include assistance with benefit applications, information and referrals, interpretation and translation, and transportation.

SOS/Meals on Wheels - To provide for the service of delivering nutritious meals to home bound seniors in an amount of \$50,000 for FY 2015-2016. SOS/Meals on Wheels will provide meals for frail seniors who most urgently need assistance.

PUBLIC OUTREACH/INTEREST

This item was discussed with public input and approved as part of the City Council Adopted Budget on June 30, 2015. Additional public meetings were held prior to the budget being passed.

Item: _____
Mayor's Summer Recess
August 25, 2015

COORDINATION

The Office of the City Attorney and the Controller’s Bureau have been consulted in the preparation of this report and resolution.

COST SUMMARY/IMPLICATIONS

The total cost for the recommended five grants is \$341,696 included in the FY 2015-2016 Council Adopted Policy Budget as follows:

Agency	Amount	Fund	Organization	Account	Project	Program
Family Bridges	\$79,680	1010	75631	54912	P200410	YS14
Unity Council	\$175,296	1010	75631	53719	P58650	YS14
VACCEB	\$18,360	1010	75631	54919	P58670	YS14
VCDI	\$18,360	1010	75631	54919	P58680	YS14
SOS/Meals on Wheels	\$50,000	2108	78111	54911	A490898	YS14
TOTAL	\$341,696					

The total cost for the recommended four grants is \$291,696 included in the FY 2016-2017 Council Adopted Policy Budget as follows:

Agency	Amount	Fund	Organization	Account	Project	Program
Family Bridges	\$79,680	1010	75631	54912	P200410	YS14
Unity Council	\$175,296	1010	75631	53719	P58650	YS14
VACCEB	\$18,360	1010	75631	54919	P58670	YS14
VCDI	\$18,360	1010	75631	54919	P58680	YS14
TOTAL	\$291,696					

SUSTAINABLE OPPORTUNITIES

Economic: Funding will support four agencies operating senior centers and senior meals programs. These agencies are all local and predominately Oakland-based and employ local staff, providing a positive economic impact. In addition, Human Services funds are used to leverage and match additional local, state, federal and foundation funding sources, bringing significant additional financial support for Oakland seniors.

Environmental: There is no known environmental impact.

Social Equity: Human Services funding prioritizes services that reach seniors with the greatest need. Programs provide seniors with community engagement, health and hunger programs, and are congregating points for information and assistance for older adults residing in Oakland.

For questions about this report, please contact Scott Means, Aging and Adult Services Manager at 510-238-6137.

Respectfully submitted,



SARA BEDFORD

Director, Human Services Department

AGING & ADULT SERVICES DIVISION

Reviewed by: Scott Means, Manager

Prepared by: Maurine Watkins

FILED
OFFICE OF THE CITY CLERK
OAKLAND
2015 AUG 13 AM 9:02

OAKLAND CITY COUNCIL

Macarley
City Attorney

RESOLUTION No. _____ C.M.S.

**A RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR TO
1) ENTER INTO GRANT AGREEMENTS TO PROVIDE
OPERATIONAL SUPPORT TO SENIOR CENTERS FOR FISCAL
YEARS 2015-2016 AND 2016-2017 WITH:**

FAMILY BRIDGES IN THE AMOUNT OF \$159,360,

UNITY COUNCIL IN THE AMOUNT OF \$350,592,

**VIETNAMESE AMERICAN COMMUNITY CENTER OF THE
EAST BAY IN THE AMOUNT OF \$36,720,**

**VIETNAMESE COMMUNITY DEVELOPMENT INC. IN THE
AMOUNT OF \$36,720; AND**

**2) ENTER INTO A GRANT AGREEMENT WITH SERVICE
OPPORTUNITY FOR SENIORS IN AN AMOUNT OF \$50,000 FOR THE
MEALS ON WHEELS PROGRAM TO PROVIDE MEALS TO SENIORS
FOR FISCAL YEAR 2015-2016**

WHEREAS, the City Council, expressed support of the equitable treatment of senior populations with language, cultural, and other critical needs; and

WHEREAS, the City Council, passed and adopted a budget for Fiscal Year (FY) 2015-2016 and FY 2016-2017 which includes funding for five community based organizations serving Oakland seniors; and

WHEREAS, Family Bridges, Unity Council, Vietnamese American Community Center of the East Bay (VACCEB), and Vietnamese Community Development Inc. (VCDI) are organizations that operate senior centers in the City of Oakland and provide language, cultural, and other critical services for the growing senior population residing in Oakland; and

WHEREAS, Service Opportunity for Seniors (SOS) provides direct services to seniors by delivering nutritious meals to homebound seniors; and

WHEREAS, the City Council recommends grant agreements for programs as specified for FY 2015-2016 of which funding has been included in the FY 2015-2017 Adopted Policy Budget:

Agency	Amount	Fund	Organization	Account	Project	Program
Family Bridges	\$79,680	1010	75631	54912	P200410	YS14
Unity Council	\$175,296	1010	75631	53719	P58650	YS14
VACCEB	\$18,360	1010	75631	54919	P58670	YS14
VCDI	\$18,360	1010	75631	54919	P58680	YS14

SOS/Meals on Wheels	\$50,000	2108	78111	54911	A490898	YS14
TOTAL	\$341,696					

The City Council recommends grant agreements for programs as specified for FY 2016-2017 of which funding has been included in the FY 2015-2017 Adopted Policy Budget:

Agency	Amount	Fund	Organization	Account	Project	Program
Family Bridges	\$79,680	1010	75631	54912	P200410	YS14
Unity Council	\$175,296	1010	75631	53719	P58650	YS14
VACCEB	\$18,360	1010	75631	54919	P58670	YS14
VCDI	\$18,360	1010	75631	54919	P58680	YS14
TOTAL	\$291,696					

; now, therefore, be it

RESOLVED: That the City Administrator or her designee is hereby authorized to enter into grant agreements to provide operational support to senior centers for the FY 2015-2016 and FY 2016-2017 with:

Family Bridges in the amount of \$159,360

Unity Council in the amount of \$350,592

VACCEB in the amount of \$36,720

VCDI in the amount of \$36,720

; and be it

FURTHER RESOLVED: That the City Administrator or her designee is hereby authorized to enter into a grant agreement with SOS in the amount of \$50,000 for the Meals on Wheels program to provide direct meal services to seniors for FY 2015-2016; and be it

FURTHER RESOLVED: That the City Administrator is authorized to conduct all negotiations, execute and submit all documents, including but not limited to applications, agreements, amendments, modifications, payment requests, and related actions which may be necessary in accordance with the basic purpose of this resolution, without increasing the amount of the agreements, without returning to City Council; and be it

FURTHER RESOLVED: That said agreement(s) shall be approved as to form and legality by the Office of the City Attorney and placed on file in the Office of the City Clerk.

IN COUNCIL, OAKLAND, CALIFORNIA, _____

PASSED BY THE FOLLOWING VOTE:

AYES- BROOKS, CAMPBELL WASHINGTON, GALLO, GUILLEN, KALB, KAPLAN, REID, AND PRESIDENT GIBSON MCELHANEY

NOES-

ABSENT-

ABSTENTION-

ATTEST: _____

LATONDA SIMMONS
City Clerk and Clerk of the Council
of the City of Oakland, California