

| ORGANIZATION NUMBER AND NAME | FUND | PROJ | PROG | JOB CLASSIFICATION TITLE | CLASS# | REP | FTE | CHANGE | REVISED FTE |
|-------------------------------------|-------|---------|-----------|------------------------------------------------------|--------|-----|--------------|---------------|---------------|
| 01111 - Mayor - Administration Unit | 1010 | 0000000 | IP01 | Admin Assistant to the Mayor | MA102 | U31 | 1.00 | | 1.00 |
| 01111 - Mayor - Administration Unit | 1010 | 0000000 | IP01 | Admin Assistant to the Mayor | MA102 | U31 | 1.00 | | 1.00 |
| | | | | Admin Assistant to the Mayor Total | | | 2.00 | 0.00 | 2.00 |
| 01111 - Mayor - Administration Unit | 1010 | 0000000 | IP01 | Deputy Director, Prg Planning & Dev | AP177 | UM1 | 1.00 | | 1.00 |
| 01111 - Mayor - Administration Unit | 1010 | 0000000 | IP01 | Deputy Director, Prg Planning & Dev | AP177 | UM1 | 1.00 | | 1.00 |
| 01111 - Mayor - Administration Unit | 1010 | 0000000 | IP01 | Deputy Director, Prg Planning & Dev | AP177 | UM1 | 1.00 | | 1.00 |
| | | | | Deputy Director, Prg Planning & Dev Total | | | 3.00 | 0.00 | 3.00 |
| 01111 - Mayor - Administration Unit | 1010 | 0000000 | IP01 | Mayor | EO200 | UX1 | 1.00 | | 1.00 |
| | | | | Mayor Total | | | 1.00 | 0.00 | 1.00 |
| 01111 - Mayor - Administration Unit | 1010 | 0000000 | IP02 | Mayor's PSE 14 | SS143 | TW1 | 1.00 | | 1.00 |
| 01111 - Mayor - Administration Unit | 1010 | 0000000 | IP01 | Mayor's PSE 14 | SS143 | TW1 | 0.50 | | 0.50 |
| 01111 - Mayor - Administration Unit | 1010 | 0000000 | IP01 | Mayor's PSE 14 | SS143 | TW1 | 1.00 | | 1.00 |
| 01111 - Mayor - Administration Unit | 1010 | 0000000 | IP02 | Mayor's PSE 14 | SS143 | TW1 | 1.00 | | 1.00 |
| 01111 - Mayor - Administration Unit | 1010 | 0000000 | IP01 | Mayor's PSE 14 | SS143 | TW1 | 1.00 | | 1.00 |
| 01111 - Mayor - Administration Unit | 1010 | 0000000 | IP02 | Mayor's PSE 14 | SS143 | TW1 | 1.00 | | 1.00 |
| 01111 - Mayor - Administration Unit | 1010 | 0000000 | IP01 | Mayor's PSE 14 | SS143 | TW1 | 1.00 | | 1.00 |
| 01111 - Mayor - Administration Unit | 1010 | 0000000 | IP02 | Mayor's PSE 14 | SS143 | TW1 | 1.00 | | 1.00 |
| 01111 - Mayor - Administration Unit | 1010 | 0000000 | IP01 | Mayor's PSE 14 | SS143 | TW1 | 1.00 | | 1.00 |
| | | | | Mayor's PSE 14 Total | | | 12.50 | 0.00 | 12.50 |
| 01111 - Mayor - Administration Unit | 1010 | 0000000 | IP01 | Mayor's PSE 14, PPT | SS194 | TA1 | 0.50 | | 0.50 |
| | | | | Mayor's PSE 14, PPT Total | | | 0.50 | 0.00 | 0.50 |
| 01111 - Mayor - Administration Unit | 1010 | 0000000 | IP01 | Mayor's PSE 51 | AP238 | TA1 | 1.00 | | 1.00 |
| 01111 - Mayor - Administration Unit | 1010 | 0000000 | IP01 | Mayor's PSE 51 | AP238 | TA1 | 1.00 | | 1.00 |
| | | | | Mayor's PSE 51 Total | | | 2.00 | 0.00 | 2.00 |
| 01111 - Mayor - Administration Unit | 1010 | 0000000 | IP01 | Project Manager III | EM212 | UM1 | 1.00 | | 1.00 |
| 01111 - Mayor - Administration Unit | 1010 | 0000000 | IP01 | Project Manager III | EM212 | UM1 | 1.00 | | 1.00 |
| | | | | Project Manager III Total | | | 2.00 | 0.00 | 2.00 |
| 01111 - Mayor - Administration Unit | 1010 | 0000000 | IP01/IP02 | <i>Positions to be determined</i> | | | | (3.00) | (3.00) |
| | | | | Positions to be determined Total | | | 0.00 | (3.00) | (3.00) |
| | | | | Fund 1010 - Grand Total | | | 23.00 | (3.00) | 20.00 |
| | | | | | | | | | |
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| | | | | | | | | | |
| ORGANIZATION NUMBER AND NAME | FUND | PROJ | PROG | JOB CLASSIFICATION TITLE | CLASS# | REP | FTE | CHANGE | REV FTEs |
| 01111 - Mayor - Administration Unit | Other | G310369 | PS37 | Mayor's PSE 14 | SS143 | TW1 | 1.00 | | 1.00 |
| | | | | Mayor's PSE 14 Total | | | 1.00 | 0.00 | 1.00 |
| | | | | Grand Total | | | 1.00 | 0.00 | 1.00 |

| ORGANIZATION NUMBER AND NAME | FUND | PROJ | PROG | JOB CLASSIFICATION TITLE | CLASS# | REP | FTE | CHANG E | REVISED FTE |
|--------------------------------------|------|---------|------|------------------------------------|--------------------|-----|-------------|---------|-------------|
| 04111 - City Attorney Administration | 1010 | 0000000 | IP19 | Accountant II | AF021 | SD1 | 1.00 | | 1.00 |
| | | | | | AF021 Total | | 1.00 | - | 1.00 |
| 04111 - City Attorney Administration | 1010 | 0000000 | IP19 | City Attorney | EM123 | UK1 | 1.00 | | 1.00 |
| | | | | | EM123 Total | | 1.00 | - | 1.00 |
| 04111 - City Attorney Administration | 1010 | 0000000 | IP17 | Claims Investigator II | AL020 | TW1 | 1.00 | | 1.00 |
| 04111 - City Attorney Administration | 1010 | 0000000 | IP17 | Claims Investigator II | AL020 | TW1 | 1.00 | (1.00) | 0.00 |
| | | | | | AL020 Total | | 2.00 | (1.00) | 1.00 |
| 04111 - City Attorney Administration | 1010 | 0000000 | IP17 | Claims Investigator III | IS103 | UH1 | 1.00 | | 1.00 |
| | | | | | IS103 Total | | 1.00 | - | 1.00 |
| 04111 - City Attorney Administration | 1010 | 0000000 | IP19 | Exec Asst to City Attorney | SS122 | U31 | 1.00 | | 1.00 |
| | | | | | SS122 Total | | 1.00 | - | 1.00 |
| 04111 - City Attorney Administration | 1010 | 0000000 | IP19 | Information System Administrator | MA128 | UM2 | 1.00 | | 1.00 |
| | | | | | MA128 Total | | 1.00 | - | 1.00 |
| 04111 - City Attorney Administration | 1010 | 0000000 | IP18 | Legal Admin Assistant, Supervising | SS137 | UH1 | 1.00 | | 1.00 |
| | | | | | SS137 Total | | 1.00 | - | 1.00 |
| 04111 - City Attorney Administration | 1010 | 0000000 | IP17 | Legal Administrative Assistant | SS133 | TW1 | 1.00 | (1.00) | 0.00 |
| 04111 - City Attorney Administration | 1010 | 0000000 | IP18 | Legal Administrative Assistant | SS133 | TW1 | 1.00 | | 1.00 |
| 04111 - City Attorney Administration | 1010 | 0000000 | IP18 | Legal Administrative Assistant | SS133 | TW1 | 1.00 | | 1.00 |
| 04111 - City Attorney Administration | 1010 | 0000000 | IP17 | Legal Administrative Assistant | SS133 | TW1 | 1.00 | | 1.00 |
| 04111 - City Attorney Administration | 1010 | P190010 | IP18 | Legal Administrative Assistant | SS133 | TW1 | 1.00 | | 1.00 |
| 04111 - City Attorney Administration | 1010 | 0000000 | IP18 | Legal Administrative Assistant | SS133 | TW1 | 1.00 | | 1.00 |
| 04111 - City Attorney Administration | 1010 | 0000000 | IP18 | Legal Administrative Assistant | SS133 | TW1 | 1.00 | | 1.00 |
| 04111 - City Attorney Administration | 1010 | 0000000 | IP17 | Legal Administrative Assistant | SS133 | TW1 | 1.00 | | 1.00 |
| | | | | | SS133 Total | | 8.00 | (1.00) | 7.00 |
| 04111 - City Attorney Administration | 1010 | 0000000 | IP19 | Legal Communications Officer | MA146 | UM1 | 1.00 | | 1.00 |
| | | | | | MA146 Total | | 1.00 | - | 1.00 |
| 04111 - City Attorney Administration | 1010 | 0000000 | IP17 | Legal Support Supervisor | SC170 | UH1 | 1.00 | | 1.00 |
| | | | | | SC170 Total | | 1.00 | - | 1.00 |
| 04111 - City Attorney Administration | 1010 | 0000000 | IP19 | Manager, Agency Administrative | EM171 | UM1 | 1.00 | | 1.00 |
| | | | | | EM171 Total | | 1.00 | - | 1.00 |
| 04111 - City Attorney Administration | 1010 | 0000000 | IP19 | Manager, Legal Admin Services | EM189 | UM1 | 1.00 | | 1.00 |
| | | | | | EM189 Total | | 1.00 | - | 1.00 |
| 04111 - City Attorney Administration | 1010 | 0000000 | IP19 | Microcomputer Systems Specialist I | AP242 | TW1 | 1.00 | | 1.00 |
| | | | | | AP242 Total | | 1.00 | - | 1.00 |
| 04111 - City Attorney Administration | 1010 | 0000000 | IP17 | Paralegal | AP212 | TW1 | 1.00 | | 1.00 |
| 04111 - City Attorney Administration | 1010 | 0000000 | IP17 | Paralegal | AP212 | TW1 | 1.00 | | 1.00 |
| 04111 - City Attorney Administration | 1010 | 0000000 | IP17 | Paralegal | AP212 | TW1 | 1.00 | | 1.00 |
| 04111 - City Attorney Administration | 1010 | 0000000 | IP17 | Paralegal | AP212 | TW1 | 1.00 | | 1.00 |
| | | | | | AP212 Total | | 4.00 | - | 4.00 |
| 04111 - City Attorney Administration | 1010 | 0000000 | IP19 | Public Service Representative | SS169 | SD1 | 1.00 | | 1.00 |
| 04111 - City Attorney Administration | 1010 | 0000000 | IP17 | Public Service Representative | SS169 | SD1 | 1.00 | | 1.00 |
| 04111 - City Attorney Administration | 1010 | 0000000 | IP19 | Public Service Representative | SS169 | SD1 | 1.00 | | 1.00 |
| | | | | | SS169 Total | | 3.00 | - | 3.00 |
| 04111 - City Attorney Administration | 1010 | 0000000 | IP19 | Receptionist to the City Attorney | SS171 | TW1 | 1.00 | | 1.00 |
| | | | | | SS171 Total | | 1.00 | - | 1.00 |
| 04211 - Litigation Unit | 1010 | 0000000 | IP17 | City Attorney, Assistant | EM124 | U31 | 1.00 | | 1.00 |
| | | | | | EM124 Total | | 1.00 | - | 1.00 |
| 04211 - Litigation Unit | 1010 | P291110 | IP17 | Deputy City Attorney II | AL021 | TM1 | 1.00 | | 1.00 |
| 04211 - Litigation Unit | 1010 | 0000000 | IP17 | Deputy City Attorney II | AL021 | TM1 | 1.00 | | 1.00 |
| | | | | | AL021 Total | | 2.00 | - | 2.00 |
| 04211 - Litigation Unit | 1010 | 0000000 | IP17 | Deputy City Attorney III | AL030 | TM1 | 1.00 | | 1.00 |
| 04211 - Litigation Unit | 1010 | 0000000 | IP17 | Deputy City Attorney III | AL030 | TM1 | 1.00 | | 1.00 |
| | | | | | AL030 Total | | 2.00 | - | 2.00 |
| 04211 - Litigation Unit | 1010 | 0000000 | IP17 | Deputy City Attorney IV | MA117 | TM1 | 1.00 | | 1.00 |
| 04211 - Litigation Unit | 1010 | 0000000 | IP17 | Deputy City Attorney IV | MA117 | TM1 | 1.00 | | 1.00 |
| 04211 - Litigation Unit | 1010 | 0000000 | IP17 | Deputy City Attorney IV | MA117 | TM1 | 1.00 | | 1.00 |
| 04211 - Litigation Unit | 1010 | P60420 | IP18 | Deputy City Attorney IV | MA117 | TM1 | 1.00 | | 1.00 |
| | | | | | MA117 Total | | 4.00 | - | 4.00 |
| 04211 - Litigation Unit | 1010 | 0000000 | IP17 | Deputy City Attorney V | EM136 | U41 | 1.00 | | 1.00 |
| 04211 - Litigation Unit | 1010 | 0000000 | IP17 | Deputy City Attorney V | EM136 | U41 | 1.00 | | 1.00 |
| 04211 - Litigation Unit | 1010 | 0000000 | IP17 | Deputy City Attorney V | EM136 | U41 | 1.00 | | 1.00 |
| | | | | | EM136 Total | | 3.00 | - | 3.00 |
| 04211 - Litigation Unit | 1010 | 0000000 | IP17 | Exec Asst to Asst City Attorney | SS120 | UM1 | 1.00 | | 1.00 |
| | | | | | SS120 Total | | 1.00 | - | 1.00 |
| 04211 - Litigation Unit | 1010 | G234810 | IP20 | Exempt Limited Duration Employee | AP188 | U51 | 1.00 | | 1.00 |
| 04211 - Litigation Unit | 1010 | G234810 | IP20 | Exempt Limited Duration Employee | AP188 | U51 | 1.00 | | 1.00 |
| 04211 - Litigation Unit | 1010 | G234810 | IP20 | Exempt Limited Duration Employee | AP188 | U51 | 1.00 | | 1.00 |
| | | | | | AP188 Total | | 3.00 | - | 3.00 |
| 04311 - Advisory Unit | 1010 | 0000000 | IP18 | City Attorney, Assistant | EM124 | U31 | 1.00 | | 1.00 |
| | | | | | EM124 Total | | 1.00 | - | 1.00 |

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| 02111 - City Manager Administration Unit | 1010 | A167710 | IP03 | Admin Assistant to the Mayor | MA102 | U31 | 1.00 | | 1.00 |
| | | | | Admin Assistant to the Mayor Total | | | 1.00 | 0.00 | 1.00 |
| 02111 - City Manager Administration Unit | 1010 | 0000000 | IP03 | Admin Asst to City Administrator | SS176 | TW1 | 1.00 | | 1.00 |
| 02111 - City Manager Administration Unit | 1010 | 0000000 | IP03 | Admin Asst to City Administrator | SS176 | TW1 | 1.00 | | 1.00 |
| | | | | Admin Asst to City Administrator Total | | | 2.00 | 0.00 | 2.00 |
| 02111 - City Manager Administration Unit | 1010 | 0000000 | IP03 | Administrative Analyst I | AP103 | TW1 | 1.00 | | 1.00 |
| | | | | Administrative Analyst I Total | | | 1.00 | 0.00 | 1.00 |
| 02111 - City Manager Administration Unit | 1010 | A252110 | IP03 | Administrative Assistant II (CONF) | SS106 | TA1 | 1.00 | | 1.00 |
| | | | | Administrative Assistant II (CONF) Total | | | 1.00 | 0.00 | 1.00 |
| 02111 - City Manager Administration Unit | 1010 | 0000000 | IP03 | Assist to the City Administrator | EM117 | U31 | 1.00 | | 1.00 |
| 02111 - City Manager Administration Unit | 1010 | 0000000 | IP03 | Assist to the City Administrator | EM117 | U31 | 1.00 | | 1.00 |
| 02111 - City Manager Administration Unit | 1010 | 0000000 | IP03 | Assist to the City Administrator | EM117 | U31 | 1.00 | | 1.00 |
| 02111 - City Manager Administration Unit | 1010 | A252110 | IP03 | Assist to the City Administrator | EM117 | U31 | 1.00 | | 1.00 |
| 02111 - City Manager Administration Unit | 1010 | 0000000 | IP03 | Assist to the City Administrator | EM117 | U31 | 1.00 | | 1.00 |
| | | | | Assist to the City Administrator Total | | | 5.00 | 0.00 | 5.00 |
| 02111 - City Manager Administration Unit | 1010 | 0000000 | IP03 | Assistant City Administrator | EM128 | UK1 | 1.00 | | 1.00 |
| | | | | Assistant City Administrator Total | | | 1.00 | 0.00 | 1.00 |
| 02111 - City Manager Administration Unit | 1010 | 0000000 | IP03 | City Administrator | ET108 | UK1 | 1.00 | | 1.00 |
| | | | | City Administrator Total | | | 1.00 | 0.00 | 1.00 |
| 02111 - City Manager Administration Unit | 1010 | 0000000 | IP03 | City Administrator Analyst | MA109 | U31 | 1.00 | | 1.00 |
| | | | | City Administrator Analyst Total | | | 1.00 | 0.00 | 1.00 |
| 02111 - City Manager Administration Unit | 1010 | 0000000 | IP03 | Deputy City Administrator | EM138 | UK1 | 1.00 | | 1.00 |
| | | | | Deputy City Administrator Total | | | 1.00 | 0.00 | 1.00 |
| 02111 - City Manager Administration Unit | 1010 | 0000000 | IP03 | Deputy Director, Prg Planning & Dev | AP177 | UM1 | 1.00 | | 1.00 |
| | | | | Deputy Director, Prg Planning & Dev Total | | | 1.00 | 0.00 | 1.00 |
| 02111 - City Manager Administration Unit | 1010 | 0000000 | IP03 | Exec Asst to Asst City Administrator | SS121 | U31 | 1.00 | | 1.00 |
| | | | | Exec Asst to Asst City Administrator Total | | | 1.00 | 0.00 | 1.00 |
| 02111 - City Manager Administration Unit | 1010 | 0000000 | IP03 | Exec Asst to City Administrator | SS126 | U31 | 1.00 | | 1.00 |
| | | | | Exec Asst to City Administrator Total | | | 1.00 | 0.00 | 1.00 |
| 02111 - City Manager Administration Unit | 1010 | 0000000 | IP03 | Program Analyst III | SC204 | UM2 | 1.00 | | 1.00 |
| | | | | Program Analyst III Total | | | 1.00 | 0.00 | 1.00 |
| 02111 - City Manager Administration Unit | 1010 | A252110 | IP03 | Specialty Combination Inspector | IS149 | SD1 | 1.00 | (1.00) | 0.00 |
| | | | | Specialty Combination Inspector Total | | | 1.00 | (1.00) | 0.00 |
| 02121 - Equal Access Unit | 1010 | 0000000 | IP05 | Assist to the City Administrator | EM117 | U31 | 1.00 | | 1.00 |
| | | | | Assist to the City Administrator Total | | | 1.00 | 0.00 | 1.00 |
| 02121 - Equal Access Unit | 1010 | 0000000 | IP05 | City Administrator Analyst | MA109 | U31 | 1.00 | | 1.00 |
| | | | | City Administrator Analyst Total | | | 1.00 | 0.00 | 1.00 |
| 02121 - Equal Access Unit | 1010 | 0000000 | IP05 | Program Analyst I | AP292 | TW1 | 1.00 | | 1.00 |
| 02121 - Equal Access Unit | 1010 | 0000000 | IP05 | Program Analyst I | AP292 | TW1 | 1.00 | | 1.00 |
| | | | | Program Analyst I Total | | | 2.00 | 0.00 | 2.00 |
| 02211 - Citizens Police Review Board Unit | 1010 | 0000000 | IP06 | CPRB Executive Director | EM229 | UK1 | 1.00 | | 1.00 |
| | | | | CPRB Executive Director Total | | | 1.00 | 0.00 | 1.00 |
| 02211 - Citizens Police Review Board Unit | 1010 | 0000000 | IP06 | Complaint Investigator II | AP146 | TW1 | 1.00 | | 1.00 |
| 02211 - Citizens Police Review Board Unit | 1010 | 0000000 | IP06 | Complaint Investigator II | AP146 | TW1 | 1.00 | | 1.00 |
| | | | | Complaint Investigator II Total | | | 2.00 | 0.00 | 2.00 |
| 02211 - Citizens Police Review Board Unit | 1010 | 0000000 | IP06 | Complaint Investigator III | AP144 | TW1 | 1.00 | | 1.00 |
| | | | | Complaint Investigator III Total | | | 1.00 | 0.00 | 1.00 |
| 02211 - Citizens Police Review Board Unit | 1010 | 0000000 | IP06 | Executive Assistant | SS127 | UM1 | 1.00 | | 1.00 |
| | | | | Executive Assistant Total | | | 1.00 | 0.00 | 1.00 |
| 02211 - Citizens Police Review Board Unit | 1010 | 0000000 | IP06 | Policy Analyst | AP400 | UM2 | 1.00 | | 1.00 |
| | | | | Policy Analyst Total | | | 1.00 | 0.00 | 1.00 |
| 02311 - Office of Equal Access | 1010 | 0000000 | IP07 | Administrative Assistant II | SS104 | TW1 | 1.00 | | 1.00 |
| | | | | Administrative Assistant II Total | | | 1.00 | 0.00 | 1.00 |
| 02311 - Office of Equal Access | 1010 | 0000000 | IP07 | Equal Opportunity Specialist | AP187 | UM2 | 1.00 | (1.00) | 0.00 |
| 02311 - Office of Equal Access | 1010 | 0000000 | IP07 | Equal Opportunity Specialist | AP187 | UM2 | 1.00 | | 1.00 |
| 02311 - Office of Equal Access | 1010 | 0000000 | IP07 | Equal Opportunity Specialist | AP187 | UM2 | 1.00 | | 1.00 |
| | | | | Equal Opportunity Specialist Total | | | 3.00 | (1.00) | 2.00 |
| 02311 - Office of Equal Access | 1010 | 0000000 | IP07 | Human Resource Analyst, Principal | MA127 | U31 | 1.00 | | 1.00 |
| | | | | Human Resource Analyst, Principal Total | | | 1.00 | 0.00 | 1.00 |
| 02311 - Office of Equal Access | 1010 | 0000000 | IP07 | Manager, Affirmative Action | EM170 | UM1 | 1.00 | | 1.00 |
| | | | | Manager, Affirmative Action Total | | | 1.00 | 0.00 | 1.00 |
| 02511 - Equal Opportunity Programs Unit | 1010 | 0000000 | YS10 | ADA Projects Coordinator | AP382 | TW1 | 1.00 | | 1.00 |
| | | | | ADA Projects Coordinator Total | | | 1.00 | 0.00 | 1.00 |
| 02511 - Equal Opportunity Programs Unit | 1010 | 0000000 | YS10 | Administrative Assistant II | SS104 | TW1 | 1.00 | | 1.00 |
| | | | | Administrative Assistant II Total | | | 1.00 | 0.00 | 1.00 |
| 02711 - Ethics Unit | 1010 | 0000000 | IP11 | Exec Dir to Public Ethics Comm | AP365 | U31 | 1.00 | | 1.00 |
| | | | | Exec Dir to Public Ethics Comm Total | | | 1.00 | 0.00 | 1.00 |
| 02711 - Ethics Unit | 1010 | 0000000 | IP11 | Executive Assistant | SS127 | UM1 | 1.00 | | 1.00 |
| | | | | Executive Assistant Total | | | 1.00 | 0.00 | 1.00 |
| 02811 - Budget Office Unit | 1010 | 0000000 | IP12 | Accountant II | AF021 | SD1 | 1.00 | | 1.00 |
| | | | | Accountant II Total | | | 1.00 | 0.00 | 1.00 |

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| 02811 - Budget Office Unit | 1010 | 0000000 | IP12 | Accountant III | AF031 | UH1 | 1.00 | | 1.00 |
| | | | | Accountant III Total | | | 1.00 | 0.00 | 1.00 |
| 02811 - Budget Office Unit | 1010 | 0000000 | IP12 | Assistant Budget Analyst | AF055 | TW1 | 4.00 | (1.00) | 0.00 |
| | | | | Assistant Budget Analyst Total | | | 1.00 | (1.00) | 0.00 |
| 02811 - Budget Office Unit | 1010 | 0000000 | IP12 | Budget & Operations Analyst III | AF047 | UM2 | 1.00 | | 1.00 |
| 02811 - Budget Office Unit | 1010 | 0000000 | IP12 | Budget & Operations Analyst III | AF047 | UM2 | 1.00 | | 1.00 |
| 02811 - Budget Office Unit | 1010 | 0000000 | IP12 | Budget & Operations Analyst III | AF047 | UM2 | 1.00 | | 1.00 |
| | | | | Budget & Operations Analyst III Total | | | 3.00 | 0.00 | 3.00 |
| 02811 - Budget Office Unit | 1010 | 0000000 | IP12 | Budget Director | EM172 | U31 | 1.00 | | 1.00 |
| | | | | Budget Director Total | | | 1.00 | 0.00 | 1.00 |
| 02811 - Budget Office Unit | 1010 | 0000000 | IP12 | City Administrator Analyst | MA109 | U31 | 1.00 | | 1.00 |
| | | | | City Administrator Analyst Total | | | 1.00 | 0.00 | 1.00 |
| 02811 - Budget Office Unit | 1010 | 0000000 | IP12 | Financial Analyst | AF033 | UM2 | 1.00 | | 1.00 |
| 02811 - Budget Office Unit | 1010 | 0000000 | IP12 | Financial Analyst | AF033 | UM2 | 1.00 | | 1.00 |
| | | | | Financial Analyst Total | | | 2.00 | 0.00 | 2.00 |
| 02811 - Budget Office Unit | 1010 | 0000000 | IP12 | Management Intern, PT | MA133 | UG1 | 0.50 | | 0.50 |
| | | | | Management Intern, PT Total | | | 0.50 | 0.00 | 0.50 |
| 02811 - Budget Office Unit | 1010 | 0000000 | IP12 | Project Manager II | EM211 | UM1 | 1.00 | | 1.00 |
| | | | | Project Manager II Total | | | 1.00 | 0.00 | 1.00 |
| 62511 - Public Art | 1010 | 0000000 | CE01 | Program Analyst I, PPT | AP357 | TW1 | 0.50 | | 0.50 |
| | | | | Program Analyst I, PPT Total | | | 0.50 | 0.00 | 0.50 |
| 62511 - Public Art | 1010 | 0000000 | CE01 | Program Analyst II | AP293 | TW1 | 1.00 | | 1.00 |
| | | | | Program Analyst II Total | | | 1.00 | 0.00 | 1.00 |
| 62511 - Public Art | 1010 | 0000000 | CE01 | Program Analyst III | SC204 | UM2 | 1.00 | | 1.00 |
| | | | | Program Analyst III Total | | | 1.00 | 0.00 | 1.00 |
| 62512 - Cultural Funding | 1010 | 0000000 | CE02 | Program Analyst II | AP293 | TW1 | 1.00 | | 1.00 |
| | | | | Program Analyst II Total | | | 1.00 | 0.00 | 1.00 |
| 62512 - Cultural Funding | 1010 | 0000000 | CE02 | Program Analyst III | SC204 | UM2 | 1.00 | | 1.00 |
| | | | | Program Analyst III Total | | | 1.00 | 0.00 | 1.00 |
| 63011 - Marketing | 1010 | 0000000 | SC02 | Budget & Grants Administrator | AF040 | TW1 | 1.00 | (1.00) | 0.00 |
| | | | | Budget & Grants Administrator Total | | | 1.00 | (1.00) | 0.00 |
| 63121 - Oakland Film Office | 1010 | 0000000 | IP13 | Film Coordinator | AP189 | TW1 | 1.00 | | 1.00 |
| | | | | Film Coordinator Total | | | 1.00 | 0.00 | 1.00 |
| 63121 - Oakland Film Office | 1010 | 0000000 | IP13 | Program Analyst I | AP292 | TW1 | 1.00 | | 1.00 |
| | | | | Program Analyst I Total | | | 1.00 | 0.00 | 1.00 |
| | | | | Fund 1010 - Grand Total | | | 58.00 | (4.00) | 54.00 |

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|------------------------------------------|-------|---------|------|--------------------------------------------------|--------|-----|-------------|-------------|-------------|
| 63221 - KTOP Operations | Other | 0000000 | IP13 | Cable Operations Technician | TC101 | TW1 | 1.00 | | 1.00 |
| 63221 - KTOP Operations | Other | 0000000 | IP13 | Cable Operations Technician | TC101 | TW1 | 1.00 | | 1.00 |
| 63221 - KTOP Operations | Other | 0000000 | IP13 | Cable Operations Technician | TC101 | TW1 | 1.00 | | 1.00 |
| 63221 - KTOP Operations | Other | 0000000 | IP13 | Cable Operations Technician | TC101 | TW1 | 1.00 | | 1.00 |
| | | | | Cable Operations Technician Total | | | 5.00 | 0.00 | 5.00 |
| 63221 - KTOP Operations | Other | 0000000 | IP13 | Cable TV Operations Chief Engineer | TC137 | TW1 | 1.00 | | 1.00 |
| | | | | Cable TV Operations Chief Engineer Total | | | 1.00 | 0.00 | 1.00 |
| 63221 - KTOP Operations | Other | 0000000 | IP13 | Cable TV Producer | TC102 | TW1 | 1.00 | | 1.00 |
| | | | | Cable TV Producer Total | | | 1.00 | 0.00 | 1.00 |
| 63221 - KTOP Operations | Other | 0000000 | IP13 | Cable TV Production Assistant, PPT | AP122 | SC1 | 0.95 | | 0.95 |
| 63221 - KTOP Operations | Other | 0000000 | IP13 | Cable TV Production Assistant, PPT | AP122 | SC1 | 0.95 | | 0.95 |
| 63221 - KTOP Operations | Other | 0000000 | IP13 | Cable TV Production Assistant, PPT | AP122 | SC1 | 0.95 | | 0.95 |
| 63221 - KTOP Operations | Other | 0000000 | IP13 | Cable TV Production Assistant, PPT | AP122 | SC1 | 0.95 | | 0.95 |
| | | | | Cable TV Production Assistant, PPT Total | | | 3.80 | 0.00 | 3.80 |
| 63221 - KTOP Operations | Other | 0000000 | IP13 | Cable TV Station Manager | MA106 | UM1 | 1.00 | | 1.00 |
| | | | | Cable TV Station Manager Total | | | 1.00 | 0.00 | 1.00 |
| 02511 - Equal Opportunity Programs Unit | Other | 0000000 | YS10 | Program Analyst II, PPT | AP358 | TW1 | 0.50 | | 0.50 |
| | | | | Program Analyst II, PPT Total | | | 0.50 | 0.00 | 0.50 |
| 02111 - City Manager Administration Unit | Other | G261240 | PS37 | Assist to the City Administrator | EM117 | U31 | 1.00 | | 1.00 |
| | | | | Assist to the City Administrator Total | | | 1.00 | 0.00 | 1.00 |
| 02111 - City Manager Administration Unit | Other | G261252 | PS37 | Program Analyst I | AP292 | TW1 | 1.00 | | 1.00 |
| 02111 - City Manager Administration Unit | Other | G261252 | PS37 | Program Analyst I | AP292 | TW1 | 1.00 | | 1.00 |
| | | | | Program Analyst I Total | | | 2.00 | 0.00 | 2.00 |
| 02111 - City Manager Administration Unit | Other | G261252 | PS37 | Program Analyst III | SC204 | UM2 | 1.00 | | 1.00 |
| | | | | Program Analyst III Total | | | 1.00 | 0.00 | 1.00 |
| 02811 - Budget Office Unit | Other | 0000000 | IP12 | Budget & Operations Analyst III | AF047 | UM2 | 1.00 | | 1.00 |
| | | | | Budget & Operations Analyst III Total | | | 1.00 | 0.00 | 1.00 |
| 02111 - City Manager Administration Unit | Other | C241510 | IP03 | Project Manager III | EM212 | UM1 | 1.00 | | 1.00 |
| | | | | Project Manager III Total | | | 1.00 | 0.00 | 1.00 |
| 62511 - Public Art | Other | 0000000 | CE01 | Program Analyst II, PPT | AP358 | TW1 | 0.50 | | 0.50 |

| ORGANIZATION NUMBER AND NAME | FUND | PROJ | PROG | JOB CLASSIFICATION TITLE | CLASS# | REP. | FTE | CHANGE | REVISED FTE |
|------------------------------|-------|---------|------|-------------------------------------------------|--------|------|--------------|-------------|--------------|
| 02811 - Budget Office Unit | Other | A167710 | IP12 | Program Analyst II, PPT Total | | | 0.50 | 0.00 | 0.50 |
| | | | | Accountant II | AF021 | SD1 | 1.00 | | 1.00 |
| | | | | Accountant II Total | | | 1.00 | 0.00 | 1.00 |
| 02811 - Budget Office Unit | Other | A167710 | IP12 | Financial Analyst, Principal | AF041 | U31 | 1.00 | | 1.00 |
| | | | | Financial Analyst, Principal Total | | | 1.00 | 0.00 | 1.00 |
| 63011 - Marketing | Other | A260810 | SC02 | Administrative Services Manager II | EM100 | UM1 | 1.00 | | 1.00 |
| | | | | Administrative Services Manager II Total | | | 1.00 | 0.00 | 1.00 |
| 63011 - Marketing | Other | A260810 | SC02 | Graphic Design Specialist | AP191 | TW1 | 1.00 | | 1.00 |
| | | | | Graphic Design Specialist Total | | | 1.00 | 0.00 | 1.00 |
| 63011 - Marketing | Other | A260810 | SC02 | Program Analyst II, PPT | AP358 | TW1 | 0.50 | | 0.50 |
| | | | | Program Analyst II, PPT Total | | | 0.50 | 0.00 | 0.50 |
| 63011 - Marketing | Other | A260810 | SC02 | Public Information Officer II | AP299 | TW1 | 1.00 | | 1.00 |
| | | | | Public Information Officer II Total | | | 1.00 | 0.00 | 1.00 |
| 63011 - Marketing | Other | A260810 | SC02 | Special Events Coordinator | AP330 | TW1 | 1.00 | | 1.00 |
| 63011 - Marketing | Other | A260810 | SC02 | Special Events Coordinator | AP330 | TW1 | 1.00 | | 1.00 |
| | | | | Special Events Coordinator Total | | | 2.00 | 0.00 | 2.00 |
| | | | | Other Funds - Grand Total | | | 26.30 | 0.00 | 26.30 |

| ORGANIZATION NUMBER AND N | PFUND | PROJ | PROG | JOB CLASSIFICATION TITLE | CLASS# | REP | FTE | CHANGE | REVISED FTE |
|---------------------------|-------|---------|------|-----------------------------------------------|--------|-----|--------------|---------------|--------------|
| 03121 - City Clerk Unit | 1010 | 0000000 | IP16 | Account Clerk II | AF020 | SD1 | 1.00 | | 1.00 |
| | | | | Account Clerk II Total | | | 1.00 | - | 1.00 |
| 03121 - City Clerk Unit | 1010 | 0000000 | IP63 | Administrative Analyst I | AP103 | TW1 | 1.00 | | 1.00 |
| | | | | Administrative Analyst I Total | | | 1.00 | - | 1.00 |
| 03121 - City Clerk Unit | 1010 | 0000000 | IP14 | City Clerk | EM126 | UK1 | 1.00 | | 1.00 |
| | | | | City Clerk Total | | | 1.00 | - | 1.00 |
| 03121 - City Clerk Unit | 1010 | 0000000 | IP14 | City Clerk, Assistant | EM127 | UM1 | 1.00 | | 1.00 |
| | | | | City Clerk, Assistant Total | | | 1.00 | - | 1.00 |
| 03121 - City Clerk Unit | 1010 | 0000000 | IP63 | Citywide Records Manager | SC239 | UM1 | 1.00 | | 1.00 |
| | | | | Citywide Records Manager Total | | | 1.00 | - | 1.00 |
| 03121 - City Clerk Unit | 1010 | 0000000 | IP15 | Executive Assistant | SS127 | UM1 | 1.00 | | 1.00 |
| | | | | Executive Assistant Total | | | 1.00 | - | 1.00 |
| 03121 - City Clerk Unit | 1010 | 0000000 | IP14 | Legislative Recorder | AP213 | TA1 | 1.00 | | 1.00 |
| 03121 - City Clerk Unit | 1010 | 0000000 | IP16 | Legislative Recorder | AP213 | TA1 | 1.00 | (-1.00) | 0.00 |
| 03121 - City Clerk Unit | 1010 | 0000000 | IP14 | Legislative Recorder | AP213 | TA1 | 1.00 | | 1.00 |
| | | | | Legislative Recorder Total | | | 3.00 | (1.00) | 2.00 |
| 03121 - City Clerk Unit | 1010 | 0000000 | IP16 | Management Assistant | AP235 | UM2 | 1.00 | | 1.00 |
| | | | | Management Assistant Total | | | 1.00 | - | 1.00 |
| 03121 - City Clerk Unit | 1010 | 0000000 | IP16 | Public Service Representative | SS169 | SD1 | 1.00 | | 1.00 |
| 03121 - City Clerk Unit | 1010 | 0000000 | IP63 | Public Service Representative | SS169 | SD1 | 1.00 | (-1.00) | 0.00 |
| | | | | Public Service Representative Total | | | 2.00 | - | 1.00 |
| 03121 - City Clerk Unit | 1010 | 0000000 | IP63 | Office Assistant II | SS153 | | | 1.00 | 1.00 |
| | | | | Office Assistant II Total | | | 0.00 | 1.00 | 1.00 |
| 03121 - City Clerk Unit | 1010 | 0000000 | IP15 | Administrative Assistant II, PPT | SS104 | | | 0.50 | 0.50 |
| | | | | Administrative Assistant II, PPT Total | | | 0.00 | 0.50 | 0.50 |
| | | | | Fund 1010 - Grand Total | | | 12.00 | (0.50) | 11.50 |

| ORGANIZATION NU | FUND | PROJ | PROG | JOB CLASSIFICATION TITLE | CLASS# | REP | FTE | CHANG | REVISED FTE |
|------------------------|-------|---------|------|---------------------------------------------------|--------|-----|-------------|-------------|-------------|
| 88969 - Residential R | 1010 | P190010 | SC15 | Administrative Assistant I | SS102 | SD1 | 1.00 | | 1.00 |
| 88969 - Residential R | 1010 | P190010 | SC15 | Administrative Assistant I | SS102 | SD1 | 1.00 | | 1.00 |
| | | | | Administrative Assistant I Total | | | 2.00 | 0.00 | 2.00 |
| 88969 - Residential R | 1010 | P190010 | SC15 | Hearing Officer | AP396 | TW1 | 1.00 | | 1.00 |
| 88969 - Residential R | 1010 | P190010 | SC15 | Hearing Officer | AP396 | TW1 | 1.00 | | 1.00 |
| | | | | Hearing Officer Total | | | 2.00 | 0.00 | 2.00 |
| 88969 - Residential R | 1010 | P190010 | SC15 | Program Analyst II | AP293 | TW1 | 1.00 | | 1.00 |
| 88969 - Residential R | 1010 | P190010 | SC15 | Program Analyst II | AP293 | TW1 | 1.00 | | 1.00 |
| | | | | Program Analyst II Total | | | 2.00 | 0.00 | 2.00 |
| 88969 - Residential R | 1010 | P190010 | SC15 | Program Analyst III | SC204 | UM2 | 1.00 | | 1.00 |
| | | | | Program Analyst III Total | | | 1.00 | 0.00 | 1.00 |
| 88969 - Residential R | 1010 | P190010 | SC15 | Project Manager II | EM211 | UM1 | 1.00 | | 1.00 |
| | | | | Project Manager II Total | | | 1.00 | 0.00 | 1.00 |
| | | | | Fund 1010 -Grand Total | | | 8.00 | 0.00 | 8.00 |
| | | | | | | | | | |
| | | | | | | | | | |
| ORGANIZATION NU | FUND | PROJ | PROG | JOB CLASSIFICATION TITLE | CLASS# | REP | FTE | CHANG | REVISED FTE |
| 88559 - Business De | Other | 0000000 | SC11 | Urban Economic Analyst III | AP348 | TW1 | 1.00 | | 1.00 |
| | | | | Urban Economic Analyst III Total | | | 1.00 | 0.00 | 1.00 |
| 88361 - Transportati | Other | 0000000 | NB33 | Administrative Assistant II | SS104 | TW1 | 1.00 | | 1.00 |
| | | | | Administrative Assistant II Total | | | 1.00 | 0.00 | 1.00 |
| 88361 - Transportati | Other | 0000000 | NB33 | Engineer, Civil Principal | ET117 | UM1 | 1.00 | | 1.00 |
| | | | | Engineer, Civil Principal Total | | | 1.00 | 0.00 | 1.00 |
| 88361 - Transportati | Other | 0000000 | NB33 | Office Assistant I, PT | SS152 | SI1 | 0.50 | | 0.50 |
| | | | | Office Assistant I, PT Total | | | 0.50 | 0.00 | 0.50 |
| 88361 - Transportati | Other | 0000000 | NB33 | Office Assistant II | SS153 | SD1 | 1.00 | | 1.00 |
| | | | | Office Assistant II Total | | | 1.00 | 0.00 | 1.00 |
| 88362 - Transportati | Other | 0000000 | NB33 | Student Trainee, PT | SS195 | UG1 | 1.50 | | 1.50 |
| | | | | Student Trainee, PT Total | | | 1.50 | 0.00 | 1.50 |
| 88362 - Transportati | Other | 0000000 | NB33 | Transportation Planner, Senior | TR187 | UM2 | 1.00 | | 1.00 |
| | | | | Transportation Planner, Senior Total | | | 1.00 | 0.00 | 1.00 |
| 88363 - Traffic Capita | Other | 0000000 | NB33 | Engineer, Assistant II (Office) | ET113 | TF1 | 1.00 | | 1.00 |
| 88363 - Traffic Capita | Other | 0000000 | NB33 | Engineer, Assistant II (Office) | ET113 | TF1 | 1.00 | | 1.00 |
| | | | | Engineer, Assistant II (Office) Total | | | 2.00 | 0.00 | 2.00 |
| 88363 - Traffic Capita | Other | 0000000 | NB33 | Engineer, Transportation | ET122 | TF1 | 1.00 | | 1.00 |
| 88363 - Traffic Capita | Other | 0000000 | NB33 | Engineer, Transportation | ET122 | TF1 | 1.00 | | 1.00 |
| 88363 - Traffic Capita | Other | 0000000 | NB33 | Engineer, Transportation | ET122 | TF1 | 1.00 | | 1.00 |
| | | | | Engineer, Transportation Total | | | 3.00 | 0.00 | 3.00 |
| 88363 - Traffic Capita | Other | 0000000 | NB33 | Engineering Intern, PT | SS119 | UG1 | 2.50 | | 2.50 |
| | | | | Engineering Intern, PT Total | | | 2.50 | 0.00 | 2.50 |
| 88363 - Traffic Capita | Other | 0000000 | NB33 | Engineering Technician II (Office) | ET125 | SD1 | 1.00 | | 1.00 |
| | | | | Engineering Technician II (Office) Total | | | 1.00 | 0.00 | 1.00 |
| 88363 - Traffic Capita | Other | 0000000 | NB33 | Traffic Engineering Tech, Senior (O) | ET134 | SD1 | 1.00 | | 1.00 |
| | | | | Traffic Engineering Tech, Senior (O) Total | | | 1.00 | 0.00 | 1.00 |
| 88364 - Traffic Safety | Other | 0000000 | NB33 | Engineer, Transportation | ET122 | TF1 | 1.00 | | 1.00 |
| | | | | Engineer, Transportation Total | | | 1.00 | 0.00 | 1.00 |
| 88364 - Traffic Safety | Other | 0000000 | NB33 | Engineer, Transportation Supv | ET121 | TM2 | 1.00 | | 1.00 |
| | | | | Engineer, Transportation Supv Total | | | 1.00 | 0.00 | 1.00 |
| 88364 - Traffic Safety | Other | 0000000 | NB33 | Engineering Technician II (Office) | ET125 | SD1 | 1.00 | | 1.00 |
| 88364 - Traffic Safety | Other | 0000000 | NB33 | Engineering Technician II (Office) | ET125 | SD1 | 1.00 | | 1.00 |
| | | | | Engineering Technician II (Office) Total | | | 2.00 | 0.00 | 2.00 |
| 88639 - Real Estate | Other | 0000000 | PS32 | Administrative Assistant II | SS104 | TW1 | 1.00 | | 1.00 |
| | | | | Administrative Assistant II Total | | | 1.00 | 0.00 | 1.00 |
| 88639 - Real Estate | Other | 0000000 | PS32 | Real Estate Agent | AP308 | TF1 | 1.00 | | 1.00 |
| | | | | Real Estate Agent Total | | | 1.00 | 0.00 | 1.00 |
| 88639 - Real Estate | Other | 0000000 | PS32 | Real Estate Agent, Supervising | AP309 | UM2 | 1.00 | | 1.00 |
| | | | | Real Estate Agent, Supervising Total | | | 1.00 | 0.00 | 1.00 |
| 88579 - One Stop Sm | Other | H66631 | SC04 | Account Clerk I | AF001 | SD1 | 1.00 | | 1.00 |
| | | | | Account Clerk I Total | | | 1.00 | 0.00 | 1.00 |
| 88579 - One Stop Sm | Other | H66631 | SC04 | Accountant II | AF021 | SD1 | 1.00 | | 1.00 |
| | | | | Accountant II Total | | | 1.00 | 0.00 | 1.00 |

| ORGANIZATION NU | FUND | PROJ | PROG | JOB CLASSIFICATION TITLE | CLASS# | REP | FTE | CHANG | REVISED FTE |
|-----------------------|-------|---------|------|--------------------------------------------------|--------|-----|-------------|-------------|-------------|
| 88579 - One Stop Sm | Other | H66631 | SC04 | Loan Servicing Administrator | SC176 | TW1 | 1.00 | | 1.00 |
| | | | | Loan Servicing Administrator Total | | | 1.00 | 0.00 | 1.00 |
| 88579 - One Stop Sm | Other | H66631 | SC04 | Loan Servicing Specialist | AP234 | TW1 | 1.00 | | 1.00 |
| | | | | Loan Servicing Specialist Total | | | 1.00 | 0.00 | 1.00 |
| 88529 - Economic De | Other | G00800 | SC11 | Administrative Assistant II | SS104 | TW1 | 1.00 | | 1.00 |
| | | | | Administrative Assistant II Total | | | 1.00 | 0.00 | 1.00 |
| 88529 - Economic De | Other | G00800 | SC11 | Management Assistant | AP235 | UM2 | 1.00 | | 1.00 |
| | | | | Management Assistant Total | | | 1.00 | 0.00 | 1.00 |
| 88529 - Economic De | Other | G00800 | SC11 | Office Assistant II | SS153 | SD1 | 1.00 | | 1.00 |
| | | | | Office Assistant II Total | | | 1.00 | 0.00 | 1.00 |
| 88559 - Business De | Other | C00800 | SC11 | Urban Economic Analyst III | AP348 | TW1 | 1.00 | | 1.00 |
| 88559 - Business De | Other | C00800 | SC11 | Urban Economic Analyst III | AP348 | TW1 | 1.00 | | 1.00 |
| 88559 - Business De | Other | G00800 | SC11 | Urban Economic Analyst III | AP348 | TW1 | 1.00 | | 1.00 |
| | | | | Urban Economic Analyst III Total | | | 3.00 | 0.00 | 3.00 |
| 88559 - Business De | Other | G83200 | SC11 | Urban Economic Analyst IV, Projects | AP350 | TW1 | 1.00 | | 1.00 |
| | | | | Urban Economic Analyst IV, Projects Total | | | 1.00 | 0.00 | 1.00 |
| 88939 - Municipal Le | Other | G08750 | NB32 | Administrative Analyst II | AP106 | TW1 | 1.00 | | 1.00 |
| | | | | Administrative Analyst II Total | | | 1.00 | 0.00 | 1.00 |
| 88939 - Municipal Le | Other | G08750 | NB32 | Administrative Assistant I | SS102 | SD1 | 1.00 | | 1.00 |
| 88939 - Municipal Le | Other | G08750 | NB32 | Administrative Assistant I | SS102 | SD1 | 1.00 | | 1.00 |
| | | | | Administrative Assistant I Total | | | 2.00 | 0.00 | 2.00 |
| 88939 - Municipal Le | Other | G08350 | NB32 | Loan Servicing Specialist | AP234 | TW1 | 1.00 | | 1.00 |
| 88939 - Municipal Le | Other | G08350 | NB32 | Loan Servicing Specialist | AP234 | TW1 | 1.00 | | 1.00 |
| | | | | Loan Servicing Specialist Total | | | 2.00 | 0.00 | 2.00 |
| 88939 - Municipal Le | Other | G08750 | NB32 | Mortgage Advisor | AP244 | TW1 | 1.00 | | 1.00 |
| 88939 - Municipal Le | Other | G08750 | NB32 | Mortgage Advisor | AP244 | TW1 | 1.00 | | 1.00 |
| | | | | Mortgage Advisor Total | | | 2.00 | 0.00 | 2.00 |
| 88939 - Municipal Le | Other | G08750 | NB32 | Mortgage Loan Supervisor | SC180 | UH1 | 1.00 | | 1.00 |
| | | | | Mortgage Loan Supervisor Total | | | 1.00 | 0.00 | 1.00 |
| 88939 - Municipal Le | Other | G08750 | NB32 | Program Analyst I | AP292 | TW1 | 1.00 | | 1.00 |
| | | | | Program Analyst I Total | | | 1.00 | 0.00 | 1.00 |
| 88939 - Municipal Le | Other | G08750 | NB32 | Rehabilitation Advisor III | AP314 | TW1 | 1.00 | | 1.00 |
| 88939 - Municipal Le | Other | G08750 | NB32 | Rehabilitation Advisor III | AP314 | TW1 | 1.00 | | 1.00 |
| 88939 - Municipal Le | Other | G08750 | NB32 | Rehabilitation Advisor III | AP314 | TW1 | 1.00 | | 1.00 |
| | | | | Rehabilitation Advisor III Total | | | 3.00 | 0.00 | 3.00 |
| 88939 - Municipal Le | Other | G08750 | NB32 | Rehabilitation Paint Technician | AP315 | SC1 | 1.00 | | 1.00 |
| | | | | Rehabilitation Paint Technician Total | | | 1.00 | 0.00 | 1.00 |
| 88949 - CDBG Coord | Other | G05650 | YS11 | Administrative Analyst I | AP103 | TW1 | 1.00 | | 1.00 |
| | | | | Administrative Analyst I Total | | | 1.00 | 0.00 | 1.00 |
| 88949 - CDBG Coord | Other | G05650 | YS11 | Administrative Assistant II | SS104 | TW1 | 1.00 | | 1.00 |
| | | | | Administrative Assistant II Total | | | 1.00 | 0.00 | 1.00 |
| 88949 - CDBG Coord | Other | G05650 | YS11 | Community Dev Prgm Coordinator | SC121 | TW1 | 1.00 | | 1.00 |
| 88949 - CDBG Coord | Other | G05650 | YS11 | Community Dev Prgm Coordinator | SC121 | TW1 | 1.00 | | 1.00 |
| 88949 - CDBG Coord | Other | G05650 | YS11 | Community Dev Prgm Coordinator | SC121 | TW1 | 1.00 | | 1.00 |
| | | | | Community Dev Prgm Coordinator Total | | | 3.00 | 0.00 | 3.00 |
| 88949 - CDBG Coord | Other | G05650 | YS11 | Community Housing Services Manager | EM232 | UM1 | 1.00 | | 1.00 |
| | | | | Community Housing Services Manager Total | | | 1.00 | 0.00 | 1.00 |
| 88549 - Workforce D | Other | G207710 | SC03 | Administrative Assistant I | SS102 | SD1 | 1.00 | | 1.00 |
| | | | | Administrative Assistant I Total | | | 1.00 | 0.00 | 1.00 |
| 88549 - Workforce D | Other | G207710 | SC03 | Development/Redevelopment Prgm MGR | EM233 | UM1 | 1.00 | | 1.00 |
| | | | | Development/Redevelopment Prgm MGR Total | | | 1.00 | 0.00 | 1.00 |
| 88549 - Workforce D | Other | G245810 | SC03 | Employment Services Supervisor | PP118 | UH1 | 1.00 | | 1.00 |
| | | | | Employment Services Supervisor Total | | | 1.00 | 0.00 | 1.00 |
| 88549 - Workforce D | Other | G207710 | SC03 | Program Analyst II | AP293 | TW1 | 1.00 | | 1.00 |
| 88549 - Workforce D | Other | G207710 | SC03 | Program Analyst II | AP293 | TW1 | 1.00 | | 1.00 |
| | | | | Program Analyst II Total | | | 2.00 | 0.00 | 2.00 |
| 88559 - Business De | Other | C82620 | SC03 | Administrative Analyst I | AP103 | TW1 | 1.00 | | 1.00 |
| | | | | Administrative Analyst I Total | | | 1.00 | 0.00 | 1.00 |
| 88342 - Streets & Str | Other | A321210 | IN05 | Drafting Technician, Int (Office) | ET110 | SD1 | 1.00 | | 1.00 |
| | | | | Drafting Technician, Int (Office) Total | | | 1.00 | 0.00 | 1.00 |
| 88342 - Streets & Str | Other | A321210 | IN05 | Drafting/Design Technician, Sr | ET109 | SD1 | 1.00 | | 1.00 |
| | | | | Drafting/Design Technician, Sr Total | | | 1.00 | 0.00 | 1.00 |
| 88342 - Streets & Str | Other | A321210 | IN05 | Engineer, Assistant II (Office) | ET113 | TF1 | 1.00 | | 1.00 |
| 88342 - Streets & Str | Other | A321210 | IN05 | Engineer, Assistant II (Office) | ET113 | TF1 | 1.00 | | 1.00 |

| ORGANIZATION NU | FUND | PROJ | PROG | JOB CLASSIFICATION TITLE | CLASS# | REP | FTE | CHANG | REVISED FTE |
|------------------------|-------|---------|------|---------------------------------------------------|--------|-----|-------------|-------------|-------------|
| | | | | Engineer, Assistant II (Office) Total | | | 2.00 | 0.00 | 2.00 |
| 88342 - Streets & Str | Other | A321210 | IN05 | Engineer, Civil (Office) | ET116 | TF1 | 1.00 | | 1.00 |
| 88342 - Streets & Str | Other | A321210 | IN05 | Engineer, Civil (Office) | ET116 | TF1 | 1.00 | | 1.00 |
| | | | | Engineer, Civil (Office) Total | | | 2.00 | 0.00 | 2.00 |
| 88342 - Streets & Str | Other | A321210 | IN05 | Engineer, Civil Supv (Office) | ET119 | TM2 | 1.00 | | 1.00 |
| | | | | Engineer, Civil Supv (Office) Total | | | 1.00 | 0.00 | 1.00 |
| 88342 - Streets & Str | Other | 0000000 | NB33 | Engineer, Transportation Assistant | ET120 | TF1 | 1.00 | | 1.00 |
| | | | | Engineer, Transportation Assistant Total | | | 1.00 | 0.00 | 1.00 |
| 88342 - Streets & Str | Other | 0000000 | IN05 | Student Trainee, PT | SS195 | UG1 | 0.50 | | 0.50 |
| | | | | Student Trainee, PT Total | | | 0.50 | 0.00 | 0.50 |
| 88343 - Right of Way | Other | 0000000 | IN04 | Engineer, Civil Supv (Office) | ET119 | TM2 | 1.00 | | 1.00 |
| 88344 - Sanitary Sew | Other | 0000000 | IN04 | Engineer, Civil Supv (Office) | ET119 | TM2 | 1.00 | | 1.00 |
| | | | | Engineer, Civil Supv (Office) Total | | | 2.00 | 0.00 | 2.00 |
| 88344 - Sanitary Sew | Other | 0000000 | NB33 | Engineer, Transportation Assistant | ET120 | TF1 | 1.00 | | 1.00 |
| | | | | Engineer, Transportation Assistant Total | | | 1.00 | 0.00 | 1.00 |
| 88346 - Pavement M | Other | 0000000 | IN05 | Engineer, Civil Supv (Office) | ET119 | TM2 | 1.00 | | 1.00 |
| | | | | Engineer, Civil Supv (Office) Total | | | 1.00 | 0.00 | 1.00 |
| 88346 - Pavement M | Other | 0000000 | IN04 | Pavement Management Supervisor | TR171 | UH1 | 1.00 | | 1.00 |
| | | | | Pavement Management Supervisor Total | | | 1.00 | 0.00 | 1.00 |
| 88362 - Transportati | Other | 0000000 | NB33 | Engineer, Transportation | ET122 | TF1 | 1.00 | | 1.00 |
| | | | | Engineer, Transportation Total | | | 1.00 | 0.00 | 1.00 |
| 88362 - Transportati | Other | 0000000 | NB33 | Program Analyst I | AP292 | TW1 | 1.00 | | 1.00 |
| | | | | Program Analyst I Total | | | 1.00 | 0.00 | 1.00 |
| 88362 - Transportati | Other | 0000000 | NB33 | Program Analyst III | SC204 | UM2 | 1.00 | | 1.00 |
| | | | | Program Analyst III Total | | | 1.00 | 0.00 | 1.00 |
| 88363 - Traffic Capita | Other | 0000000 | NB33 | Engineer, Transportation Supv | ET121 | TM2 | 1.00 | | 1.00 |
| | | | | Engineer, Transportation Supv Total | | | 1.00 | 0.00 | 1.00 |
| 88364 - Traffic Safety | Other | 0000000 | NB33 | Engineer, Transportation | ET122 | TF1 | 1.00 | | 1.00 |
| | | | | Engineer, Transportation Total | | | 1.00 | 0.00 | 1.00 |
| 88343 - Right of Way | Other | 0000000 | IN04 | Construction Inspector (Field) | IS106 | SC1 | 1.00 | | 1.00 |
| 88343 - Right of Way | Other | 0000000 | IN04 | Construction Inspector (Field) | IS106 | SC1 | 1.00 | | 1.00 |
| 88343 - Right of Way | Other | 0000000 | IN04 | Construction Inspector (Field) | IS106 | SC1 | 1.00 | | 1.00 |
| | | | | Construction Inspector (Field) Total | | | 3.00 | 0.00 | 3.00 |
| 88343 - Right of Way | Other | 0000000 | IN04 | Construction Inspector, Sr (Field) | IS107 | SC1 | 1.00 | | 1.00 |
| | | | | Construction Inspector, Sr (Field) Total | | | 1.00 | 0.00 | 1.00 |
| 88343 - Right of Way | Other | 0000000 | NB09 | Tree Trimmer | TR189 | SC1 | 1.00 | | 1.00 |
| | | | | Tree Trimmer Total | | | 1.00 | 0.00 | 1.00 |
| 88149 - CEDA Agen | Other | P249920 | IP49 | Administrative Services Manager I | MA103 | UM2 | 1.00 | | 1.00 |
| | | | | Administrative Services Manager I Total | | | 1.00 | 0.00 | 1.00 |
| 88211 - Major Projec | Other | 0000000 | SC09 | Deputy Director, Comm & Econ Dev | EM220 | UK1 | 1.00 | | 1.00 |
| | | | | Deputy Director, Comm & Econ Dev Total | | | 1.00 | 0.00 | 1.00 |
| 88211 - Major Projec | Other | 0000000 | SC09 | Deputy Director/City Planner | EM144 | UM1 | 1.00 | | 1.00 |
| | | | | Deputy Director/City Planner Total | | | 1.00 | 0.00 | 1.00 |
| 88211 - Major Projec | Other | 0000000 | SC09 | Drafting Technician, Int (Office) | ET110 | SD1 | 1.00 | | 1.00 |
| | | | | Drafting Technician, Int (Office) Total | | | 1.00 | 0.00 | 1.00 |
| 88211 - Major Projec | Other | 0000000 | SC09 | Planner II | AP272 | TW1 | 1.00 | | 1.00 |
| 88211 - Major Projec | Other | 0000000 | SC09 | Planner II | AP272 | TW1 | 1.00 | | 1.00 |
| 88211 - Major Projec | Other | 0000000 | SC09 | Planner II | AP272 | TW1 | 1.00 | | 1.00 |
| | | | | Planner II Total | | | 3.00 | 0.00 | 3.00 |
| 88211 - Major Projec | Other | P34050 | SC09 | Planner III | AP274 | TW1 | 1.00 | | 1.00 |
| 88211 - Major Projec | Other | P34050 | SC09 | Planner III | AP274 | TW1 | 1.00 | | 1.00 |
| 88211 - Major Projec | Other | 0000000 | SC09 | Planner III | AP274 | TW1 | 1.00 | | 1.00 |
| | | | | Planner III Total | | | 3.00 | 0.00 | 3.00 |
| 88211 - Major Projec | Other | 0000000 | SC09 | Planner IV | AP277 | TW1 | 1.00 | | 1.00 |
| 88211 - Major Projec | Other | 0000000 | SC09 | Planner IV | AP403 | TW1 | 0.50 | | 0.50 |
| 88211 - Major Projec | Other | 0000000 | SC09 | Planner IV | AP277 | TW1 | 1.00 | | 1.00 |
| 88211 - Major Projec | Other | 0000000 | SC09 | Planner IV | AP403 | TW1 | 0.50 | | 0.50 |
| | | | | Planner IV Total | | | 3.00 | 0.00 | 3.00 |
| 88211 - Major Projec | Other | 0000000 | SC09 | Planner V | AP279 | TW1 | 1.00 | | 1.00 |
| | | | | Planner V Total | | | 1.00 | 0.00 | 1.00 |
| 88219 - ZONING | Other | 0000000 | SC10 | Administrative Assistant I | SS102 | SD1 | 1.00 | | 1.00 |
| | | | | Administrative Assistant I Total | | | 1.00 | 0.00 | 1.00 |
| 88219 - ZONING | Other | 0000000 | SC10 | Administrative Assistant II | SS104 | TW1 | 1.00 | | 1.00 |
| | | | | Administrative Assistant II Total | | | 1.00 | 0.00 | 1.00 |

| ORGANIZATION NU | FUND | PROJ | PROG | JOB CLASSIFICATION TITLE | CLASS# | REP | FTE | CHANG | REVISED FTE |
|----------------------|-------|---------|------|-------------------------------------------------|--------|-----|-------------|-------------|-------------|
| 88219 - ZONING | Other | P34050 | SC10 | Manager, Zoning | EM208 | UM1 | 1.00 | | 1.00 |
| | | | | Manager, Zoning Total | | | 1.00 | 0.00 | 1.00 |
| 88219 - ZONING | Other | 0000000 | SC10 | Planner I | AP269 | TW1 | 1.00 | | 1.00 |
| 88219 - ZONING | Other | 0000000 | SC10 | Planner I | AP269 | TW1 | 1.00 | | 1.00 |
| 88219 - ZONING | Other | P34050 | SC09 | Planner I | AP269 | TW1 | 1.00 | | 1.00 |
| | | | | Planner I Total | | | 3.00 | 0.00 | 3.00 |
| 88219 - ZONING | Other | 0000000 | SC10 | Planner II | AP272 | TW1 | 1.00 | | 1.00 |
| 88219 - ZONING | Other | 0000000 | SC10 | Planner II | AP272 | TW1 | 1.00 | | 1.00 |
| 88219 - ZONING | Other | 0000000 | SC10 | Planner II | AP272 | TW1 | 1.00 | | 1.00 |
| 88219 - ZONING | Other | 0000000 | SC10 | Planner II | AP272 | TW1 | 1.00 | | 1.00 |
| 88219 - ZONING | Other | 0000000 | SC10 | Planner II | AP272 | TW1 | 1.00 | | 1.00 |
| 88219 - ZONING | Other | 0000000 | SC10 | Planner II | AP272 | TW1 | 1.00 | | 1.00 |
| | | | | Planner II Total | | | 7.00 | 0.00 | 7.00 |
| 88219 - ZONING | Other | 0000000 | SC10 | Planner II, Design Review | AP273 | TW1 | 1.00 | | 1.00 |
| | | | | Planner II, Design Review Total | | | 1.00 | 0.00 | 1.00 |
| 88219 - ZONING | Other | 0000000 | SC10 | Planner III | AP274 | TW1 | 1.00 | | 1.00 |
| 88219 - ZONING | Other | 0000000 | SC10 | Planner III | AP274 | TW1 | 1.00 | | 1.00 |
| 88219 - ZONING | Other | 0000000 | SC10 | Planner III | AP274 | TW1 | 1.00 | | 1.00 |
| 88219 - ZONING | Other | 0000000 | SC10 | Planner III | AP274 | TW1 | 1.00 | | 1.00 |
| 88219 - ZONING | Other | 0000000 | SC10 | Planner III | AP274 | TW1 | 1.00 | | 1.00 |
| | | | | Planner III Total | | | 5.00 | 0.00 | 5.00 |
| 88219 - ZONING | Other | 0000000 | SC09 | Planner IV | AP277 | TW1 | 1.00 | | 1.00 |
| | | | | Planner IV Total | | | 1.00 | 0.00 | 1.00 |
| 88219 - ZONING | Other | 0000000 | SC10 | Planner IV, Design Review | AP278 | TW1 | 1.00 | | 1.00 |
| | | | | Planner IV, Design Review Total | | | 1.00 | 0.00 | 1.00 |
| 88219 - ZONING | Other | 0000000 | SC10 | Planning Intern, PT | SS164 | UG1 | 1.00 | | 1.00 |
| | | | | Planning Intern, PT Total | | | 1.00 | 0.00 | 1.00 |
| 88219 - ZONING | Other | 0000000 | SC10 | Project Manager III | EM212 | UM1 | 1.00 | | 1.00 |
| | | | | Project Manager III Total | | | 1.00 | 0.00 | 1.00 |
| 88219 - ZONING | Other | 0000000 | SC10 | Public Service Representative | SS169 | SD1 | 1.00 | | 1.00 |
| | | | | Public Service Representative Total | | | 1.00 | 0.00 | 1.00 |
| 88229 - City Plannin | Other | 0000000 | SC10 | Management Assistant | AP235 | UM2 | 1.00 | | 1.00 |
| | | | | Management Assistant Total | | | 1.00 | 0.00 | 1.00 |
| 88229 - City Plannin | Other | 0000000 | IN08 | Planner III, Historic Preservation | AP380 | TW1 | 1.00 | | 1.00 |
| | | | | Planner III, Historic Preservation Total | | | 1.00 | 0.00 | 1.00 |
| 88229 - City Plannin | Other | 0000000 | SC09 | Project Manager | EM216 | UM2 | 1.00 | | 1.00 |
| | | | | Project Manager Total | | | 1.00 | 0.00 | 1.00 |
| 88362 - Transportati | Other | 0000000 | NB33 | Transportation Planner, Senior | TR187 | UM2 | 1.00 | | 1.00 |
| | | | | Transportation Planner, Senior Total | | | 1.00 | 0.00 | 1.00 |
| 88411 - Inspection S | Other | 0000000 | PS30 | Administrative Assistant II | SS104 | TW1 | 1.00 | | 1.00 |
| | | | | Administrative Assistant II Total | | | 1.00 | 0.00 | 1.00 |
| 88411 - Inspection S | Other | 0000000 | PS30 | Administrative Services Manager II | EM100 | UM1 | 1.00 | | 1.00 |
| | | | | Administrative Services Manager II Total | | | 1.00 | 0.00 | 1.00 |
| 88411 - Inspection S | Other | 0000000 | PS30 | Director of Building | EM228 | UK1 | 1.00 | | 1.00 |
| | | | | Director of Building Total | | | 1.00 | 0.00 | 1.00 |
| 88421 - Inspection S | Other | 0000000 | PS30 | Engineer, Assistant II (Office) | ET113 | TF1 | 1.00 | | 1.00 |
| 88421 - Inspection S | Other | 0000000 | PS30 | Engineer, Assistant II (Office) | ET113 | TF1 | 1.00 | | 1.00 |
| 88421 - Inspection S | Other | 0000000 | PS30 | Engineer, Assistant II (Office) | ET113 | TF1 | 1.00 | | 1.00 |
| | | | | Engineer, Assistant II (Office) Total | | | 3.00 | 0.00 | 3.00 |
| 88421 - Inspection S | Other | 0000000 | PS30 | Engineer, Civil Principal | ET117 | UM1 | 1.00 | | 1.00 |
| | | | | Engineer, Civil Principal Total | | | 1.00 | 0.00 | 1.00 |
| 88421 - Inspection S | Other | 0000000 | PS30 | Engineer, Civil Supv (Office) | ET119 | TM2 | 1.00 | | 1.00 |
| | | | | Engineer, Civil Supv (Office) Total | | | 1.00 | 0.00 | 1.00 |
| 88421 - Inspection S | Other | 0000000 | PS30 | Permit Technician II | ET131 | SD1 | 1.00 | | 1.00 |
| 88421 - Inspection S | Other | 0000000 | PS30 | Permit Technician II | ET131 | SD1 | 1.00 | | 1.00 |
| | | | | Permit Technician II Total | | | 2.00 | 0.00 | 2.00 |
| 88421 - Inspection S | Other | 0000000 | PS30 | Process Coordinator II | AP290 | SD1 | 1.00 | | 1.00 |
| 88421 - Inspection S | Other | 0000000 | PS30 | Process Coordinator II | AP290 | SD1 | 1.00 | | 1.00 |
| 88421 - Inspection S | Other | 0000000 | PS30 | Process Coordinator II | AP290 | SD1 | 1.00 | | 1.00 |
| 88421 - Inspection S | Other | 0000000 | PS30 | Process Coordinator II | AP290 | SD1 | 1.00 | | 1.00 |
| | | | | Process Coordinator II Total | | | 4.00 | 0.00 | 4.00 |
| 88421 - Inspection S | Other | 0000000 | PS30 | Process Coordinator III | SC202 | TW1 | 1.00 | | 1.00 |
| | | | | Process Coordinator III Total | | | 1.00 | 0.00 | 1.00 |

| ORGANIZATION NU | FUND | PROJ | PROG | JOB CLASSIFICATION TITLE | CLASS# | REP | FTE | CHANG | REVISED FTE |
|-----------------------|-------|---------|------|--------------------------------------------------|--------|-----|--------------|-------------|--------------|
| | | | | Construction Inspector Sup (Field) Total | | | 1.00 | 0.00 | 1.00 |
| 88452 - District 2 | Other | 0000000 | PS31 | Construction Inspector, Sr (Office) | IS108 | SD1 | 1.00 | | 1.00 |
| 88452 - District 2 | Other | 0000000 | PS31 | Construction Inspector, Sr (Office) | IS108 | SD1 | 1.00 | | 1.00 |
| 88452 - District 2 | Other | 0000000 | PS31 | Construction Inspector, Sr (Office) | IS108 | SD1 | 1.00 | | 1.00 |
| | | | | Construction Inspector, Sr (Office) Total | | | 3.00 | 0.00 | 3.00 |
| 88453 - District 3 | Other | 0000000 | PS31 | Engineering Intern, PT | SS119 | UG1 | 0.50 | | 0.50 |
| | | | | Engineering Intern, PT Total | | | 0.50 | 0.00 | 0.50 |
| 88453 - District 3 | Other | 0000000 | PS31 | Planner I | AP269 | TW1 | 1.00 | | 1.00 |
| | | | | Planner I Total | | | 1.00 | 0.00 | 1.00 |
| 88453 - District 3 | Other | 0000000 | NB39 | Planner III | AP274 | TW1 | 1.00 | | 1.00 |
| 88453 - District 3 | Other | 0000000 | PS31 | Planner III | AP274 | TW1 | 1.00 | | 1.00 |
| 88453 - District 3 | Other | 0000000 | NB39 | Planner III | AP274 | TW1 | 1.00 | | 1.00 |
| | | | | Planner III Total | | | 3.00 | 0.00 | 3.00 |
| 88453 - District 3 | Other | 0000000 | PS31 | Planner IV | AP277 | TW1 | 1.00 | | 1.00 |
| | | | | Planner IV Total | | | 1.00 | 0.00 | 1.00 |
| 88453 - District 3 | Other | 0000000 | PS31 | Specialty Combination Insp, Senior | IS120 | SD1 | 1.00 | | 1.00 |
| | | | | Specialty Combination Insp, Senior Total | | | 1.00 | 0.00 | 1.00 |
| 88453 - District 3 | Other | 0000000 | PS31 | Specialty Combination Inspector | IS119 | SD1 | 1.00 | | 1.00 |
| 88453 - District 3 | Other | 0000000 | PS31 | Specialty Combination Inspector | IS119 | SD1 | 1.00 | | 1.00 |
| | | | | Specialty Combination Inspector Total | | | 2.00 | 0.00 | 2.00 |
| 88454 - District 4 | Other | 0000000 | PS31 | Principal Inspection Supv | IS122 | UH1 | 1.00 | | 1.00 |
| 88454 - District 4 | Other | 0000000 | PS31 | Principal Inspection Supv | IS122 | UH1 | 1.00 | | 1.00 |
| | | | | Principal Inspection Supv Total | | | 2.00 | 0.00 | 2.00 |
| 88454 - District 4 | Other | 0000000 | PS31 | Specialty Combination Insp, Senior | IS120 | SD1 | 1.00 | | 1.00 |
| 88454 - District 4 | Other | 0000000 | PS31 | Specialty Combination Insp, Senior | IS120 | SD1 | 1.00 | | 1.00 |
| | | | | Specialty Combination Insp, Senior Total | | | 2.00 | 0.00 | 2.00 |
| 88454 - District 4 | Other | 0000000 | PS31 | Specialty Combination Inspector | IS119 | SD1 | 1.00 | | 1.00 |
| 88454 - District 4 | Other | 0000000 | PS31 | Specialty Combination Inspector | IS119 | SD1 | 1.00 | | 1.00 |
| 88454 - District 4 | Other | 0000000 | PS31 | Specialty Combination Inspector | IS119 | SD1 | 1.00 | | 1.00 |
| 88454 - District 4 | Other | 0000000 | PS31 | Specialty Combination Inspector | IS119 | SD1 | 1.00 | | 1.00 |
| 88454 - District 4 | Other | 0000000 | PS31 | Specialty Combination Inspector | IS119 | SD1 | 1.00 | | 1.00 |
| 88454 - District 4 | Other | 0000000 | PS31 | Specialty Combination Inspector | IS119 | SD1 | 1.00 | | 1.00 |
| 88454 - District 4 | Other | 0000000 | PS31 | Specialty Combination Inspector | IS119 | SD1 | 1.00 | | 1.00 |
| 88454 - District 4 | Other | 0000000 | PS31 | Specialty Combination Inspector | IS119 | SD1 | 1.00 | | 1.00 |
| 88454 - District 4 | Other | 0000000 | PS31 | Specialty Combination Inspector | IS119 | SD1 | 1.00 | | 1.00 |
| 88454 - District 4 | Other | 0000000 | PS31 | Specialty Combination Inspector | IS119 | SD1 | 1.00 | | 1.00 |
| 88454 - District 4 | Other | 0000000 | PS31 | Specialty Combination Inspector | IS119 | SD1 | 1.00 | | 1.00 |
| | | | | Specialty Combination Inspector Total | | | 12.00 | 0.00 | 12.00 |
| 88481 - Building Ser | Other | 0000000 | PS30 | Account Clerk II | AF020 | SD1 | 1.00 | | 1.00 |
| 88481 - Building Ser | Other | 0000000 | PS30 | Account Clerk II | AF020 | SD1 | 1.00 | | 1.00 |
| | | | | Account Clerk II Total | | | 2.00 | 0.00 | 2.00 |
| 88481 - Building Ser | Other | 0000000 | PS30 | Account Clerk III | AF030 | UH1 | 1.00 | | 1.00 |
| | | | | Account Clerk III Total | | | 1.00 | 0.00 | 1.00 |
| 88481 - Building Ser | Other | 0000000 | PS30 | Management Assistant | AP235 | UM2 | 1.00 | | 1.00 |
| | | | | Management Assistant Total | | | 1.00 | 0.00 | 1.00 |
| 88481 - Building Ser | Other | 0000000 | PS30 | Engineering Intern, PT | SS119 | UG1 | 0.42 | | 0.42 |
| | | | | Engineering Intern, PT Total | | | 0.42 | 0.00 | 0.42 |
| 88481 - Building Ser | Other | 0000000 | PS30 | Public Service Representative | SS169 | SD1 | 1.00 | | 1.00 |
| 88481 - Building Ser | Other | 0000000 | PS30 | Public Service Representative | SS169 | SD1 | 1.00 | | 1.00 |
| 88481 - Building Ser | Other | 0000000 | PS30 | Public Service Representative | SS169 | SD1 | 1.00 | | 1.00 |
| | | | | Public Service Representative Total | | | 3.00 | 0.00 | 3.00 |
| 88482 - Inspection St | Other | 0000000 | PS31 | Administrative Assistant I | SS102 | SD1 | 1.00 | | 1.00 |
| | | | | Administrative Assistant I Total | | | 1.00 | 0.00 | 1.00 |
| 88482 - Inspection St | Other | 0000000 | PS31 | Management Assistant | AP235 | UM2 | 1.00 | | 1.00 |
| | | | | Management Assistant Total | | | 1.00 | 0.00 | 1.00 |
| 88482 - Inspection St | Other | 0000000 | PS31 | Office Assistant II | SS153 | SD1 | 1.00 | | 1.00 |
| 88482 - Inspection St | Other | 0000000 | PS31 | Office Assistant II | SS153 | SD1 | 1.00 | | 1.00 |
| 88482 - Inspection St | Other | 0000000 | PS31 | Office Assistant II | SS153 | SD1 | 1.00 | | 1.00 |
| | | | | Office Assistant II Total | | | 3.00 | 0.00 | 3.00 |
| 88482 - Inspection St | Other | 0000000 | PS31 | Office Manager | SS156 | UM2 | 1.00 | | 1.00 |
| | | | | Office Manager Total | | | 1.00 | 0.00 | 1.00 |
| 88482 - Inspection St | Other | 0000000 | PS31 | Public Service Representative | SS169 | SD1 | 1.00 | | 1.00 |
| 88482 - Inspection St | Other | 0000000 | PS31 | Public Service Representative | SS169 | SD1 | 1.00 | | 1.00 |

| ORGANIZATION NU | FUND | PROJ | PROG | JOB CLASSIFICATION TITLE | CLASS# | REP | FTE | CHANG | REVISED FTE |
|------------------------|-------|---------|------|--------------------------------------------------|--------|-----|-------------|-------------|-------------|
| 88482 - Inspection S | Other | 0000000 | PS31 | Public Service Representative | SS169 | SD1 | 1.00 | | 1.00 |
| 88482 - Inspection S | Other | 0000000 | PS31 | Public Service Representative | SS169 | SD1 | 1.00 | | 1.00 |
| 88482 - Inspection S | Other | 0000000 | PS31 | Public Service Representative | SS169 | SD1 | 1.00 | | 1.00 |
| 88482 - Inspection S | Other | 0000000 | PS31 | Public Service Representative | SS169 | SD1 | 1.00 | | 1.00 |
| 88482 - Inspection S | Other | 0000000 | PS31 | Public Service Representative | SS169 | SD1 | 1.00 | | 1.00 |
| | | | | Public Service Representative Total | | | 8.00 | 0.00 | 8.00 |
| 88344 - Sanitary Sew | Other | 0000000 | NB33 | Engineer, Transportation Assistant | ET120 | TF1 | 1.00 | | 1.00 |
| | | | | Engineer, Transportation Assistant Total | | | 1.00 | 0.00 | 1.00 |
| 88364 - Traffic Safety | Other | 0000000 | NB33 | Engineer, Assistant II (Office) | ET113 | TF1 | 1.00 | | 1.00 |
| | | | | Engineer, Assistant II (Office) Total | | | 1.00 | 0.00 | 1.00 |
| 88364 - Traffic Safety | Other | 0000000 | NB33 | Engineer, Transportation | ET122 | TF1 | 1.00 | | 1.00 |
| | | | | Engineer, Transportation Total | | | 1.00 | 0.00 | 1.00 |
| 88345 - Watershed & | Other | H57910 | NB34 | Program Analyst III | SC204 | UM2 | 1.00 | | 1.00 |
| | | | | Program Analyst III Total | | | 1.00 | 0.00 | 1.00 |
| 88321 - Engineering | Other | A321230 | IN05 | Office Assistant II | SS153 | SD1 | 1.00 | | 1.00 |
| | | | | Office Assistant II Total | | | 1.00 | 0.00 | 1.00 |
| 88331 - Project Deliv | Other | A321230 | IN06 | Administrative Assistant II | SS104 | TW1 | 1.00 | | 1.00 |
| | | | | Administrative Assistant II Total | | | 1.00 | 0.00 | 1.00 |
| 88331 - Project Deliv | Other | A321230 | IN06 | Engineer, Civil Principal | ET117 | UM1 | 1.00 | | 1.00 |
| | | | | Engineer, Civil Principal Total | | | 1.00 | 0.00 | 1.00 |
| 88332 - Construction | Other | A321230 | IN06 | Architectural Associate (Field) | ET104 | TF1 | 1.00 | | 1.00 |
| | | | | Architectural Associate (Field) Total | | | 1.00 | 0.00 | 1.00 |
| 88332 - Construction | Other | A321230 | IN06 | Architectural Assistant (Office) | ET105 | TF1 | 1.00 | | 1.00 |
| | | | | Architectural Assistant (Office) Total | | | 1.00 | 0.00 | 1.00 |
| 88332 - Construction | Other | A321230 | IN06 | Engineer, Assistant II (Field) | ET112 | TF1 | 1.00 | | 1.00 |
| 88332 - Construction | Other | A321230 | IN06 | Engineer, Assistant II (Field) | ET112 | TF1 | 1.00 | | 1.00 |
| 88332 - Construction | Other | A321230 | IN06 | Engineer, Assistant II (Field) | ET112 | TF1 | 1.00 | | 1.00 |
| 88332 - Construction | Other | A321230 | IN06 | Engineer, Assistant II (Field) | ET112 | TF1 | 1.00 | | 1.00 |
| | | | | Engineer, Assistant II (Field) Total | | | 4.00 | 0.00 | 4.00 |
| 88332 - Construction | Other | A321230 | IN06 | Engineer, Civil (Field) | ET115 | TF1 | 1.00 | | 1.00 |
| 88332 - Construction | Other | A321230 | IN06 | Engineer, Civil (Field) | ET115 | TF1 | 1.00 | | 1.00 |
| 88332 - Construction | Other | A321230 | IN06 | Engineer, Civil (Field) | ET115 | TF1 | 1.00 | | 1.00 |
| | | | | Engineer, Civil (Field) Total | | | 3.00 | 0.00 | 3.00 |
| 88332 - Construction | Other | A321230 | IN06 | Engineer, Civil Supervising (Field) | ET118 | TM2 | 1.00 | | 1.00 |
| | | | | Engineer, Civil Supervising (Field) Total | | | 1.00 | 0.00 | 1.00 |
| 88332 - Construction | Other | A321230 | IN06 | Engineer, Transportation Assistant | ET120 | TF1 | 1.00 | | 1.00 |
| | | | | Engineer, Transportation Assistant Total | | | 1.00 | 0.00 | 1.00 |
| 88332 - Construction | Other | A321230 | IN06 | Construction Inspector (Field) | IS106 | SC1 | 1.00 | | 1.00 |
| 88332 - Construction | Other | A321230 | IN06 | Construction Inspector (Field) | IS106 | SC1 | 1.00 | | 1.00 |
| 88332 - Construction | Other | A321230 | IN06 | Construction Inspector (Field) | IS106 | SC1 | 1.00 | | 1.00 |
| | | | | Construction Inspector (Field) Total | | | 3.00 | 0.00 | 3.00 |
| 88332 - Construction | Other | A321230 | IN06 | Construction Inspector, Sr (Field) | IS107 | SC1 | 1.00 | | 1.00 |
| 88332 - Construction | Other | A321230 | IN06 | Construction Inspector, Sr (Field) | IS107 | SC1 | 1.00 | | 1.00 |
| 88332 - Construction | Other | A321230 | IN06 | Construction Inspector, Sr (Field) | IS107 | SC1 | 1.00 | | 1.00 |
| 88332 - Construction | Other | A321230 | IN06 | Construction Inspector, Sr (Field) | IS107 | SC1 | 1.00 | | 1.00 |
| 88332 - Construction | Other | A321230 | IN06 | Construction Inspector, Sr (Field) | IS107 | SC1 | 1.00 | | 1.00 |
| 88332 - Construction | Other | A321230 | IN06 | Construction Inspector, Sr (Field) | IS107 | SC1 | 1.00 | | 1.00 |
| 88332 - Construction | Other | A321230 | IN06 | Construction Inspector, Sr (Field) | IS107 | SC1 | 1.00 | | 1.00 |
| 88332 - Construction | Other | A321230 | IN06 | Construction Inspector, Sr (Field) | IS107 | SC1 | 1.00 | | 1.00 |
| 88332 - Construction | Other | A321230 | IN06 | Construction Inspector, Sr (Field) | IS107 | SC1 | 1.00 | | 1.00 |
| | | | | Construction Inspector, Sr (Field) Total | | | 9.00 | 0.00 | 9.00 |
| 88332 - Construction | Other | A321230 | IN06 | Construction Inspector Sup (Field) | SC125 | UH1 | 1.00 | | 1.00 |
| | | | | Construction Inspector Sup (Field) Total | | | 1.00 | 0.00 | 1.00 |
| 88332 - Construction | Other | A321230 | IN06 | Construction Inspector, Sup II | SC244 | UH1 | 1.00 | | 1.00 |
| | | | | Construction Inspector, Sup II Total | | | 1.00 | 0.00 | 1.00 |
| 88332 - Construction | Other | A321230 | IN06 | Engineering Intern, PT | SS119 | UG1 | 0.20 | | 0.20 |
| | | | | Engineering Intern, PT Total | | | 0.20 | 0.00 | 0.20 |
| 88335 - Surveying | Other | A321230 | IN06 | Chief of Party | TR114 | UH1 | 1.00 | | 1.00 |
| 88335 - Surveying | Other | A321230 | IN06 | Chief of Party | TR114 | UH1 | 1.00 | | 1.00 |
| | | | | Chief of Party Total | | | 2.00 | 0.00 | 2.00 |
| 88335 - Surveying | Other | A321230 | IN06 | City Land Surveyor | TR115 | UM2 | 1.00 | | 1.00 |
| | | | | City Land Surveyor Total | | | 1.00 | 0.00 | 1.00 |

| ORGANIZATION NU | FUND | PROJ | PROG | JOB CLASSIFICATION TITLE | CLASS# | REP | FTE | CHANG | REVISED FTE |
|------------------------|-------|---------|------|-------------------------------------------------|--------|-----|--------------|-------------|--------------|
| 88335 - Surveying | Other | A321230 | IN06 | Surveying Technician, Sr (Field) | ET133 | SC1 | 1.00 | | 1.00 |
| 88335 - Surveying | Other | A321230 | IN06 | Surveying Technician, Sr (Field) | ET133 | SC1 | 1.00 | | 1.00 |
| 88335 - Surveying | Other | A321230 | IN06 | Surveying Technician, Sr (Field) | ET133 | SC1 | 1.00 | | 1.00 |
| | | | | Surveying Technician, Sr (Field) Total | | | 3.00 | 0.00 | 3.00 |
| 88341 - Engineering | Other | 0000000 | IN05 | Administrative Assistant II | SS104 | TW1 | 1.00 | | 1.00 |
| | | | | Administrative Assistant II Total | | | 1.00 | 0.00 | 1.00 |
| 88341 - Engineering | Other | A321230 | IN05 | Engineer, Civil Principal | ET117 | UM1 | 1.00 | | 1.00 |
| | | | | Engineer, Civil Principal Total | | | 1.00 | 0.00 | 1.00 |
| 88342 - Streets & Str | Other | A321230 | IN05 | Architectural Associate (Field) | ET104 | TF1 | 1.00 | | 1.00 |
| | | | | Architectural Associate (Field) Total | | | 1.00 | 0.00 | 1.00 |
| 88342 - Streets & Str | Other | A321230 | IN05 | Capital Improvement Project Coor | SC112 | UM2 | 1.00 | | 1.00 |
| | | | | Capital Improvement Project Coor Total | | | 1.00 | 0.00 | 1.00 |
| 88342 - Streets & Str | Other | A321230 | IN05 | Engineer, Assistant II (Office) | ET113 | TF1 | 1.00 | | 1.00 |
| 88342 - Streets & Str | Other | A321230 | IN05 | Engineer, Assistant II (Office) | ET113 | TF1 | 1.00 | | 1.00 |
| 88342 - Streets & Str | Other | A321230 | IN05 | Engineer, Assistant II (Office) | ET113 | TF1 | 1.00 | | 1.00 |
| | | | | Engineer, Assistant II (Office) Total | | | 3.00 | 0.00 | 3.00 |
| 88342 - Streets & Str | Other | A321230 | IN05 | Engineer, Civil (Office) | ET116 | TF1 | 1.00 | | 1.00 |
| 88342 - Streets & Str | Other | A321230 | IN05 | Engineer, Civil (Office) | ET116 | TF1 | 1.00 | | 1.00 |
| 88343 - Right of Way | Other | A321230 | IN05 | Engineer, Civil (Office) | ET116 | TF1 | 1.00 | | 1.00 |
| | | | | Engineer, Civil (Office) Total | | | 3.00 | 0.00 | 3.00 |
| 88343 - Right of Way | Other | 0000000 | IN05 | Construction Inspector (Field) | IS106 | SC1 | 1.00 | | 1.00 |
| 88343 - Right of Way | Other | A167510 | IN05 | Construction Inspector (Field) | IS106 | SC1 | 1.00 | | 1.00 |
| 88343 - Right of Way | Other | 0000000 | IN05 | Construction Inspector (Field) | IS106 | SC1 | 1.00 | | 1.00 |
| 88343 - Right of Way | Other | A167510 | IN05 | Construction Inspector (Field) | IS106 | SC1 | 1.00 | | 1.00 |
| 88343 - Right of Way | Other | A167510 | IN05 | Construction Inspector (Field) | IS106 | SC1 | 1.00 | | 1.00 |
| 88343 - Right of Way | Other | 0000000 | IN05 | Construction Inspector (Field) | IS106 | SC1 | 1.00 | | 1.00 |
| 88343 - Right of Way | Other | A167510 | IN05 | Construction Inspector (Field) | IS106 | SC1 | 1.00 | | 1.00 |
| 88343 - Right of Way | Other | A167510 | IN05 | Construction Inspector (Field) | IS106 | SC1 | 1.00 | | 1.00 |
| 88343 - Right of Way | Other | 0000000 | IN04 | Construction Inspector (Field) | IS106 | SC1 | 1.00 | | 1.00 |
| 88343 - Right of Way | Other | 0000000 | IN05 | Construction Inspector (Field) | IS106 | SC1 | 1.00 | | 1.00 |
| | | | | Construction Inspector (Field) Total | | | 11.00 | 0.00 | 11.00 |
| 88343 - Right of Way | Other | A167510 | IN05 | Construction Inspector, Sr (Field) | IS107 | SC1 | 1.00 | | 1.00 |
| 88343 - Right of Way | Other | A167510 | IN05 | Construction Inspector, Sr (Field) | IS107 | SC1 | 1.00 | | 1.00 |
| 88343 - Right of Way | Other | 0000000 | IN05 | Construction Inspector, Sr (Field) | IS107 | SC1 | 1.00 | | 1.00 |
| | | | | Construction Inspector, Sr (Field) Total | | | 3.00 | 0.00 | 3.00 |
| 88343 - Right of Way | Other | A167510 | IN05 | Construction Inspector Sup (Field) | SC125 | UH1 | 1.00 | | 1.00 |
| | | | | Construction Inspector Sup (Field) Total | | | 1.00 | 0.00 | 1.00 |
| 88343 - Right of Way | Other | A167510 | IN05 | Administrative Assistant I | SS102 | SD1 | 1.00 | | 1.00 |
| 88343 - Right of Way | Other | 0000000 | IN03 | Administrative Assistant I | SS102 | SD1 | 1.00 | | 1.00 |
| | | | | Administrative Assistant I Total | | | 2.00 | 0.00 | 2.00 |
| 88344 - Sanitary Sew | Other | A321230 | IN05 | Drafting/Design Technician, Sr | ET109 | SD1 | 1.00 | | 1.00 |
| 88344 - Sanitary Sew | Other | A321230 | IN05 | Drafting/Design Technician, Sr | ET109 | SD1 | 1.00 | | 1.00 |
| | | | | Drafting/Design Technician, Sr Total | | | 2.00 | 0.00 | 2.00 |
| 88344 - Sanitary Sew | Other | A321230 | IN05 | Drafting Technician, Int (Office) | ET110 | SD1 | 1.00 | | 1.00 |
| | | | | Drafting Technician, Int (Office) Total | | | 1.00 | 0.00 | 1.00 |
| 88344 - Sanitary Sew | Other | A321230 | IN05 | Engineer, Assistant II (Office) | ET113 | TF1 | 1.00 | | 1.00 |
| 88344 - Sanitary Sew | Other | A321230 | IN05 | Engineer, Assistant II (Office) | ET113 | TF1 | 1.00 | | 1.00 |
| 88344 - Sanitary Sew | Other | A321230 | IN05 | Engineer, Assistant II (Office) | ET113 | TF1 | 1.00 | | 1.00 |
| 88344 - Sanitary Sew | Other | A321230 | IN05 | Engineer, Assistant II (Office) | ET113 | TF1 | 1.00 | | 1.00 |
| | | | | Engineer, Assistant II (Office) Total | | | 4.00 | 0.00 | 4.00 |
| 88344 - Sanitary Sew | Other | A321230 | IN05 | Engineer, Civil (Office) | ET116 | TF1 | 1.00 | | 1.00 |
| 88344 - Sanitary Sew | Other | A321230 | IN05 | Engineer, Civil (Office) | ET116 | TF1 | 1.00 | | 1.00 |
| 88344 - Sanitary Sew | Other | A321230 | IN05 | Engineer, Civil (Office) | ET116 | TF1 | 1.00 | | 1.00 |
| | | | | Engineer, Civil (Office) Total | | | 3.00 | 0.00 | 3.00 |
| 88344 - Sanitary Sew | Other | A321230 | IN05 | Engineering Intern, PT | SS119 | UG1 | 1.00 | | 1.00 |
| | | | | Engineering Intern, PT Total | | | 1.00 | 0.00 | 1.00 |
| 88345 - Watershed & | Other | 0000000 | NB34 | Environmental Program Specialist | PP122 | TF1 | 1.00 | | 1.00 |
| | | | | Environmental Program Specialist Total | | | 1.00 | 0.00 | 1.00 |
| 88363 - Traffic Capita | Other | A321230 | IN05 | Engineer, Assistant II (Office) | ET113 | TF1 | 1.00 | | 1.00 |
| 88364 - Traffic Safety | Other | A321230 | IN05 | Engineer, Assistant II (Office) | ET113 | TF1 | 1.00 | | 1.00 |
| 88364 - Traffic Safety | Other | A321230 | IN05 | Engineer, Assistant II (Office) | ET113 | TF1 | 1.00 | | 1.00 |
| 88364 - Traffic Safety | Other | A321230 | IN05 | Engineer, Assistant II (Office) | ET113 | TF1 | 1.00 | | 1.00 |
| | | | | Engineer, Assistant II (Office) Total | | | 4.00 | 0.00 | 4.00 |

| ORGANIZATION NU | FUND | PROJ | PROG | JOB CLASSIFICATION TITLE | CLASS# | REP | FTE | CHANG | REVISED FTE |
|------------------------|-------|---------|------|-------------------------------------------------|--------|-----|-------------|-------------|-------------|
| 88332 - Construction | Other | C241510 | IP49 | Accountant III | AF031 | UH1 | 1.00 | | 1.00 |
| | | | | Accountant III Total | | | 1.00 | 0.00 | 1.00 |
| 88332 - Construction | Other | C241510 | IN06 | Project Manager | EM216 | UM2 | 1.00 | | 1.00 |
| | | | | Project Manager Total | | | 1.00 | 0.00 | 1.00 |
| 88332 - Construction | Other | C241510 | IN06 | Administrative Assistant I | SS102 | SD1 | 1.00 | | 1.00 |
| | | | | Administrative Assistant I Total | | | 1.00 | 0.00 | 1.00 |
| 88345 - Watershed & | Other | C244810 | NB34 | Program Analyst III | SC204 | UM2 | 1.00 | | 1.00 |
| 88345 - Watershed & | Other | C244910 | NB34 | Program Analyst III | SC204 | UM2 | 1.00 | | 1.00 |
| | | | | Program Analyst III Total | | | 2.00 | 0.00 | 2.00 |
| 88345 - Watershed & | Other | 0000000 | NB34 | Watershed Program Supervisor | SC243 | UM2 | 1.00 | | 1.00 |
| | | | | Watershed Program Supervisor Total | | | 1.00 | 0.00 | 1.00 |
| 88333 - Project Mana | Other | A321220 | IN06 | Administrative Assistant I | SS102 | SD1 | 1.00 | | 1.00 |
| | | | | Administrative Assistant I Total | | | 1.00 | 0.00 | 1.00 |
| 88333 - Project Mana | Other | A321220 | IN06 | Capital Improvement Project Coor | SC112 | UM2 | 1.00 | | 1.00 |
| 88333 - Project Mana | Other | A321220 | IN06 | Capital Improvement Project Coor | SC112 | UM2 | 1.00 | | 1.00 |
| 88333 - Project Mana | Other | A321220 | IN06 | Capital Improvement Project Coor | SC112 | UM2 | 1.00 | | 1.00 |
| 88333 - Project Mana | Other | A321220 | IN06 | Capital Improvement Project Coor | SC112 | UM2 | 1.00 | | 1.00 |
| | | | | Capital Improvement Project Coor Total | | | 5.00 | 0.00 | 5.00 |
| 88333 - Project Mana | Other | A321220 | IN06 | Engineer, Civil Supv (Office) | ET119 | TM2 | 1.00 | | 1.00 |
| | | | | Engineer, Civil Supv (Office) Total | | | 1.00 | 0.00 | 1.00 |
| 88334 - Facilities Pla | Other | A321220 | IN06 | Capital Improvement Project Coor | SC112 | UM2 | 1.00 | | 1.00 |
| 88334 - Facilities Pla | Other | A321220 | IN06 | Capital Improvement Project Coor | SC112 | UM2 | 1.00 | | 1.00 |
| 88334 - Facilities Pla | Other | A321220 | IN06 | Capital Improvement Project Coor | SC112 | UM2 | 1.00 | | 1.00 |
| | | | | Capital Improvement Project Coor Total | | | 3.00 | 0.00 | 3.00 |
| 88334 - Facilities Pla | Other | A321220 | IN06 | Management Intern | SS142 | TA1 | 1.00 | | 1.00 |
| | | | | Management Intern Total | | | 1.00 | 0.00 | 1.00 |
| 88334 - Facilities Pla | Other | A321220 | IN06 | Manager, Capital Improvement Pgrm | MA107 | UM1 | 1.00 | | 1.00 |
| | | | | Manager, Capital Improvement Pgrm Total | | | 1.00 | 0.00 | 1.00 |
| 88334 - Facilities Pla | Other | A321220 | IN06 | Project Manager | EM216 | UM2 | 1.00 | | 1.00 |
| | | | | Project Manager Total | | | 1.00 | 0.00 | 1.00 |
| 88149 - CEDA Agen | Other | P04560 | IP49 | Account Clerk II | AF020 | SD1 | 1.00 | | 1.00 |
| | | | | Account Clerk II Total | | | 1.00 | 0.00 | 1.00 |
| 88149 - CEDA Agen | Other | P04560 | IP49 | Account Clerk III | AF030 | UH1 | 1.00 | | 1.00 |
| 88149 - CEDA Agen | Other | P04560 | IP49 | Account Clerk III | AF030 | UH1 | 1.00 | | 1.00 |
| 88149 - CEDA Agen | Other | P04560 | IP49 | Account Clerk III | AF030 | UH1 | 1.00 | | 1.00 |
| | | | | Account Clerk III Total | | | 3.00 | 0.00 | 3.00 |
| 88149 - CEDA Agen | Other | P04560 | IP49 | Accountant I | AF002 | SD1 | 1.00 | | 1.00 |
| 88149 - CEDA Agen | Other | P04560 | IP49 | Accountant I | AF002 | SD1 | 1.00 | | 1.00 |
| | | | | Accountant I Total | | | 2.00 | 0.00 | 2.00 |
| 88149 - CEDA Agen | Other | P04560 | IP49 | Accountant II | AF021 | SD1 | 1.00 | | 1.00 |
| | | | | Accountant II Total | | | 1.00 | 0.00 | 1.00 |
| 88149 - CEDA Agen | Other | P04560 | IP49 | Accountant III | AF031 | UH1 | 1.00 | | 1.00 |
| 88149 - CEDA Agen | Other | P04560 | IP49 | Accountant III | AF031 | UH1 | 1.00 | | 1.00 |
| | | | | Accountant III Total | | | 2.00 | 0.00 | 2.00 |
| 88149 - CEDA Agen | Other | P04560 | IP49 | Administrative Analyst I | AP103 | TW1 | 1.00 | | 1.00 |
| | | | | Administrative Analyst I Total | | | 1.00 | 0.00 | 1.00 |
| 88149 - CEDA Agen | Other | P04560 | IP49 | Administrative Assistant I | SS102 | SD1 | 1.00 | | 1.00 |
| | | | | Administrative Assistant I Total | | | 1.00 | 0.00 | 1.00 |
| 88149 - CEDA Agen | Other | P04560 | IP49 | Administrative Services Manager I | MA103 | UM2 | 1.00 | | 1.00 |
| | | | | Administrative Services Manager I Total | | | 1.00 | 0.00 | 1.00 |
| 88149 - CEDA Agen | Other | P04560 | IP49 | Administrative Services Manager II | EM100 | UM1 | 1.00 | | 1.00 |
| | | | | Administrative Services Manager II Total | | | 1.00 | 0.00 | 1.00 |
| 88149 - CEDA Agen | Other | P04560 | IP49 | Director of Development | EM230 | UK1 | 1.00 | | 1.00 |
| | | | | Director of Development Total | | | 1.00 | 0.00 | 1.00 |
| 88149 - CEDA Agen | Other | P04560 | SC10 | Exec Asst to Agency Director | SS124 | UM1 | 1.00 | | 1.00 |
| | | | | Exec Asst to Agency Director Total | | | 1.00 | 0.00 | 1.00 |
| 88149 - CEDA Agen | Other | P04560 | IP49 | Financial Analyst, Principal | AF041 | UM1 | 1.00 | | 1.00 |
| | | | | Financial Analyst, Principal Total | | | 1.00 | 0.00 | 1.00 |
| 88149 - CEDA Agen | Other | P04560 | IP49 | Management Assistant | AP235 | UM2 | 1.00 | | 1.00 |
| 88149 - CEDA Agen | Other | P04560 | IP49 | Management Assistant | AP235 | UM2 | 1.00 | | 1.00 |
| | | | | Management Assistant Total | | | 2.00 | 0.00 | 2.00 |
| 88149 - CEDA Agen | Other | P04560 | IP49 | Manager, Agency Administrative | EM171 | UM1 | 1.00 | | 1.00 |
| | | | | Manager, Agency Administrative Total | | | 1.00 | 0.00 | 1.00 |

| ORGANIZATION NU | FUND | PROJ | PROG | JOB CLASSIFICATION TITLE | CLASS# | REP | FTE | CHANG | REVISED FTE |
|-----------------------|-------|---------|------|---------------------------------------------------|--------|-----|-------------|-------------|-------------|
| 88149 - CEDA Agen | Other | P04560 | IP49 | Payroll Personnel Clerk III | SS163 | UH1 | 1.00 | | 1.00 |
| 88149 - CEDA Agen | Other | P04560 | IP49 | Payroll Personnel Clerk III | SS163 | UH1 | 1.00 | | 1.00 |
| 88149 - CEDA Agen | Other | P04560 | IP49 | Payroll Personnel Clerk III | SS163 | UH1 | 1.00 | | 1.00 |
| | | | | Payroll Personnel Clerk III Total | | | 3.00 | 0.00 | 3.00 |
| 88149 - CEDA Agen | Other | P04560 | IP49 | Storekeeper II | SS187 | UH1 | 1.00 | | 1.00 |
| | | | | Storekeeper II Total | | | 1.00 | 0.00 | 1.00 |
| 88321 - Engineering | Other | A167720 | IP49 | Accountant II | AF021 | SD1 | 1.00 | | 1.00 |
| | | | | Accountant II Total | | | 1.00 | 0.00 | 1.00 |
| 88321 - Engineering | Other | P04560 | IP49 | Administrative Assistant II | SS104 | TW1 | 1.00 | | 1.00 |
| | | | | Administrative Assistant II Total | | | 1.00 | 0.00 | 1.00 |
| 88321 - Engineering | Other | P04560 | IP49 | Assist Director, Pub Works Agency | EM110 | U31 | 1.00 | | 1.00 |
| | | | | Assist Director, Pub Works Agency Total | | | 1.00 | 0.00 | 1.00 |
| 88321 - Engineering | Other | P04560 | IP49 | Budget & Grants Administrator | AF040 | TW1 | 1.00 | | 1.00 |
| | | | | Budget & Grants Administrator Total | | | 1.00 | 0.00 | 1.00 |
| 88321 - Engineering | Other | P04560 | IP49 | Support Services Supervisor | SC225 | UM2 | 1.00 | | 1.00 |
| | | | | Support Services Supervisor Total | | | 1.00 | 0.00 | 1.00 |
| 88211 - Major Project | Other | C00400 | SC09 | Planner III | AP274 | TW1 | 1.00 | | 1.00 |
| | | | | Planner III Total | | | 1.00 | 0.00 | 1.00 |
| 88211 - Major Project | Other | C82620 | SC09 | Planner IV | AP277 | TW1 | 1.00 | | 1.00 |
| | | | | Planner IV Total | | | 1.00 | 0.00 | 1.00 |
| 88229 - City Plannin | Other | C00800 | IN08 | Planning Intern, PT | SS164 | UG1 | 1.00 | | 1.00 |
| | | | | Planning Intern, PT Total | | | 1.00 | 0.00 | 1.00 |
| 88469 - Building Cod | Other | C82620 | PS31 | Public Service Rep, PPT | SS196 | SD1 | 1.00 | | 1.00 |
| | | | | Public Service Rep, PPT Total | | | 1.00 | 0.00 | 1.00 |
| 88559 - Business De | Other | C82620 | SC11 | City Council PSE 14, PPT | SS112 | TA1 | 0.50 | | 0.50 |
| | | | | City Council PSE 14, PPT Total | | | 0.50 | 0.00 | 0.50 |
| 88559 - Business De | Other | C00800 | SC11 | Development/Redevelopment Pgrm MGR | EM233 | UM1 | 1.00 | | 1.00 |
| | | | | Development/Redevelopment Pgrm MGR Total | | | 1.00 | 0.00 | 1.00 |
| 88559 - Business De | Other | C236010 | SC11 | Manager, Neighborhood Development | EM195 | UM1 | 1.00 | | 1.00 |
| | | | | Manager, Neighborhood Development Total | | | 1.00 | 0.00 | 1.00 |
| 88559 - Business De | Other | C00800 | SC11 | Urban Economic Analyst I | AP345 | TW1 | 1.00 | | 1.00 |
| | | | | Urban Economic Analyst I Total | | | 1.00 | 0.00 | 1.00 |
| 88559 - Business De | Other | C00800 | SC11 | Urban Economic Analyst III | AP348 | TW1 | 1.00 | | 1.00 |
| | | | | Urban Economic Analyst III Total | | | 1.00 | 0.00 | 1.00 |
| 88559 - Business De | Other | C00800 | SC11 | Urban Economic Analyst IV, Projects | AP350 | TW1 | 1.00 | | 1.00 |
| 88559 - Business De | Other | C00800 | SC11 | Urban Economic Analyst IV, Projects | AP350 | TW1 | 1.00 | | 1.00 |
| 88559 - Business De | Other | C82620 | SC11 | Urban Economic Analyst IV, Projects | AP350 | TW1 | 1.00 | | 1.00 |
| | | | | Urban Economic Analyst IV, Projects Total | | | 3.00 | 0.00 | 3.00 |
| 88559 - Business De | Other | C00800 | SC11 | Urban Economic Coordinator | SC231 | UM2 | 1.00 | | 1.00 |
| | | | | Urban Economic Coordinator Total | | | 1.00 | 0.00 | 1.00 |
| 88629 - Redevelopm | Other | C82620 | SC12 | Administrative Analyst II | AP106 | TW1 | 1.00 | | 1.00 |
| | | | | Administrative Analyst II Total | | | 1.00 | 0.00 | 1.00 |
| 88629 - Redevelopm | Other | C00800 | SC13 | Administrative Services Manager I | MA103 | UM2 | 1.00 | | 1.00 |
| | | | | Administrative Services Manager I Total | | | 1.00 | 0.00 | 1.00 |
| 88629 - Redevelopm | Other | C00800 | SC13 | Deputy Director, Comm & Econ Dev | EM220 | UK1 | 1.00 | | 1.00 |
| | | | | Deputy Director, Comm & Econ Dev Total | | | 1.00 | 0.00 | 1.00 |
| 88629 - Redevelopm | Other | C00800 | SC13 | Development/Redevelopment Pgrm MGR | EM233 | UM1 | 1.00 | | 1.00 |
| | | | | Development/Redevelopment Pgrm MGR Total | | | 1.00 | 0.00 | 1.00 |
| 88629 - Redevelopm | Other | C00800 | SC13 | Exec Asst to Agency Director | SS124 | UM1 | 1.00 | | 1.00 |
| | | | | Exec Asst to Agency Director Total | | | 1.00 | 0.00 | 1.00 |
| 88629 - Redevelopm | Other | C00800 | SC13 | Office Assistant II | SS153 | SD1 | 1.00 | | 1.00 |
| 88629 - Redevelopm | Other | C64300 | SC14 | Office Assistant II | SS153 | SD1 | 1.00 | | 1.00 |
| | | | | Office Assistant II Total | | | 2.00 | 0.00 | 2.00 |
| 88629 - Redevelopm | Other | P235310 | SC07 | Program Analyst III | SC204 | UM2 | 1.00 | | 1.00 |
| | | | | Program Analyst III Total | | | 1.00 | 0.00 | 1.00 |
| 88629 - Redevelopm | Other | P233210 | SC13 | Project Manager | EM216 | UM2 | 1.00 | | 1.00 |
| | | | | Project Manager Total | | | 1.00 | 0.00 | 1.00 |
| 88629 - Redevelopm | Other | P233210 | SC18 | Urban Economic Analyst III (PPT) | AP368 | TW1 | 0.50 | | 0.50 |
| | | | | Urban Economic Analyst III (PPT) Total | | | 0.50 | 0.00 | 0.50 |
| 88639 - Real Estate | Other | P233210 | PS32 | Administrative Analyst II | AP106 | TW1 | 1.00 | | 1.00 |
| | | | | Administrative Analyst II Total | | | 1.00 | 0.00 | 1.00 |
| 88639 - Real Estate | Other | C00800 | PS32 | Manager, Real Estate Services | EM201 | UM1 | 1.00 | | 1.00 |

| ORGANIZATION NU | FUND | PROJ | PROG | JOB CLASSIFICATION TITLE# | CLASS# | REP | FTE | CHANG | REVISED FTE |
|----------------------|-------|---------|------|--------------------------------------------------|--------|-----|-------------|-------------|-------------|
| | | | | Manager, Real Estate Services Total | | | 1.00 | 0.00 | 1.00 |
| 88639 - Real Estate | Other | P235310 | PS32 | Program Analyst III | SC204 | UM2 | 1.00 | | 1.00 |
| | | | | Program Analyst III Total | | | 1.00 | 0.00 | 1.00 |
| 88639 - Real Estate | Other | C00800 | PS32 | Real Estate Agent | AP308 | TF1 | 1.00 | | 1.00 |
| 88639 - Real Estate | Other | C00800 | PS32 | Real Estate Agent | AP308 | TF1 | 1.00 | | 1.00 |
| 88639 - Real Estate | Other | C00800 | PS32 | Real Estate Agent | AP308 | TF1 | 1.00 | | 1.00 |
| 88639 - Real Estate | Other | 0000000 | PS32 | Real Estate Agent | AP308 | TF1 | 0.69 | | 0.69 |
| 88639 - Real Estate | Other | 0000000 | PS32 | Real Estate Agent | AP308 | TF1 | 0.31 | | 0.31 |
| | | | | Real Estate Agent Total | | | 4.00 | 0.00 | 4.00 |
| 88659 - Coliseum Re | Other | C82620 | SC12 | Development/Redevelopment Pgrm MGR | EM233 | UM1 | 1.00 | | 1.00 |
| | | | | Development/Redevelopment Pgrm MGR Total | | | 1.00 | 0.00 | 1.00 |
| 88659 - Coliseum Re | Other | C82620 | SC12 | Student Trainee, PT | SS195 | UG1 | 1.00 | | 1.00 |
| | | | | Student Trainee, PT Total | | | 1.00 | 0.00 | 1.00 |
| 88659 - Coliseum Re | Other | C82620 | SC12 | Urban Economic Analyst I | AP345 | TW1 | 1.00 | | 1.00 |
| | | | | Urban Economic Analyst I Total | | | 1.00 | 0.00 | 1.00 |
| 88659 - Coliseum Re | Other | C82620 | SC12 | Urban Economic Analyst III | AP348 | TW1 | 1.00 | | 1.00 |
| 88659 - Coliseum Re | Other | C82620 | SC12 | Urban Economic Analyst III | AP348 | TW1 | 1.00 | | 1.00 |
| | | | | Urban Economic Analyst III Total | | | 3.00 | 0.00 | 3.00 |
| 88659 - Coliseum Re | Other | C82620 | SC12 | Urban Economic Analyst IV, Projects | AP350 | TW1 | 1.00 | | 1.00 |
| | | | | Urban Economic Analyst IV, Projects Total | | | 1.00 | 0.00 | 1.00 |
| 88669 - Redevelopm | Other | P187410 | SC05 | Student Trainee, PT | SS195 | UG1 | 0.25 | | 0.25 |
| | | | | Student Trainee, PT Total | | | 0.25 | 0.00 | 0.25 |
| 88669 - Redevelopm | Other | P187410 | SC05 | Urban Economic Analyst II | AP346 | TW1 | 1.00 | | 1.00 |
| | | | | Urban Economic Analyst II Total | | | 1.00 | 0.00 | 1.00 |
| 88669 - Redevelopm | Other | P187410 | SC05 | Urban Economic Analyst IV, Projects | AP350 | TW1 | 1.00 | | 1.00 |
| | | | | Urban Economic Analyst IV, Projects Total | | | 1.00 | 0.00 | 1.00 |
| 88679 - West Oaklan | Other | P235310 | SC07 | Program Analyst II | AP293 | TW1 | 1.00 | | 1.00 |
| | | | | Program Analyst II Total | | | 1.00 | 0.00 | 1.00 |
| 88679 - West Oaklan | Other | P235310 | SC06 | Student Trainee, PT | SS195 | UG1 | 0.50 | | 0.50 |
| | | | | Student Trainee, PT Total | | | 0.50 | 0.00 | 0.50 |
| 88679 - West Oaklan | Other | C00400 | SC06 | Urban Economic Analyst I | AP345 | TW1 | 1.00 | | 1.00 |
| | | | | Urban Economic Analyst I Total | | | 1.00 | 0.00 | 1.00 |
| 88679 - West Oaklan | Other | P233610 | SC07 | Urban Economic Analyst III | AP348 | TW1 | 1.00 | | 1.00 |
| 88679 - West Oaklan | Other | P235310 | SC07 | Urban Economic Analyst III | AP348 | TW1 | 1.00 | | 1.00 |
| | | | | Urban Economic Analyst III Total | | | 2.00 | 0.00 | 2.00 |
| 88679 - West Oaklan | Other | P233610 | SC06 | Urban Economic Analyst IV, Projects | AP350 | TW1 | 1.00 | | 1.00 |
| | | | | Urban Economic Analyst IV, Projects Total | | | 1.00 | 0.00 | 1.00 |
| 88679 - West Oaklan | Other | P235310 | SC07 | Urban Economic Coordinator | SC231 | UM2 | 1.00 | | 1.00 |
| | | | | Urban Economic Coordinator Total | | | 1.00 | 0.00 | 1.00 |
| 88689 - Downtown D | Other | P187410 | SC05 | Urban Economic Analyst I | AP345 | TW1 | 1.00 | | 1.00 |
| | | | | Urban Economic Analyst I Total | | | 1.00 | 0.00 | 1.00 |
| 88689 - Downtown D | Other | C00800 | SC13 | Urban Economic Analyst II | AP346 | TW1 | 1.00 | | 1.00 |
| 88689 - Downtown D | Other | C00800 | SC13 | Urban Economic Analyst II | AP346 | TW1 | 1.00 | | 1.00 |
| | | | | Urban Economic Analyst II Total | | | 2.00 | 0.00 | 2.00 |
| 88689 - Downtown D | Other | C00800 | SC13 | Urban Economic Analyst III | AP348 | TW1 | 1.00 | | 1.00 |
| | | | | Urban Economic Analyst III Total | | | 1.00 | 0.00 | 1.00 |
| 88689 - Downtown D | Other | C00800 | SC13 | Urban Economic Analyst IV, Projects | AP350 | TW1 | 1.00 | | 1.00 |
| | | | | Urban Economic Analyst IV, Projects Total | | | 1.00 | 0.00 | 1.00 |
| 88689 - Downtown D | Other | C00800 | SC13 | Urban Economic Analyst III (PPT) | AP368 | TW1 | 1.00 | | 1.00 |
| | | | | Urban Economic Analyst III (PPT) Total | | | 1.00 | 0.00 | 1.00 |
| 88689 - Downtown D | Other | C00800 | SC13 | Development/Redevelopment Pgrm MGR | EM233 | UM1 | 1.00 | | 1.00 |
| | | | | Development/Redevelopment Pgrm MGR Total | | | 1.00 | 0.00 | 1.00 |
| 88689 - Downtown D | Other | C00800 | SC13 | Urban Economic Coordinator | SC231 | UM2 | 1.00 | | 1.00 |
| 88689 - Downtown D | Other | C00800 | SC13 | Urban Economic Coordinator | SC231 | UM2 | 1.00 | | 1.00 |
| | | | | Urban Economic Coordinator Total | | | 2.00 | 0.00 | 2.00 |
| 88689 - Downtown D | Other | C00800 | SC13 | Administrative Assistant I | SS102 | SD1 | 1.00 | | 1.00 |
| | | | | Administrative Assistant I Total | | | 1.00 | 0.00 | 1.00 |
| 88689 - Downtown D | Other | C00800 | SC13 | Student Trainee, PT | SS195 | UG1 | 0.25 | | 0.25 |
| 88689 - Downtown D | Other | C00800 | SC13 | Student Trainee, PT | SS195 | UG1 | 0.50 | | 0.50 |
| | | | | Student Trainee, PT Total | | | 0.75 | 0.00 | 0.75 |
| 88699 - Central City | Other | R315110 | SC18 | Development/Redevelopment Pgrm MGR | EM233 | UM1 | 1.00 | | 1.00 |
| | | | | Development/Redevelopment Pgrm MGR Total | | | 1.00 | 0.00 | 1.00 |

| ORGANIZATION NU | FUND | PROJ | PROG | JOB CLASSIFICATION TITLE | CLASS# | REP | FTE | CHANG | REVISED FTE |
|----------------------|-------|---------|------|-----------------------------------------------------|--------|-----|---------------|-------------|---------------|
| 88699 - Central City | Other | P233210 | SC18 | Student Trainee, PT | SS195 | UG1 | 0.50 | | 0.50 |
| | | | | Student Trainee, PT Total | | | 0.50 | 0.00 | 0.50 |
| 88699 - Central City | Other | P233210 | SC18 | Urban Economic Analyst I | AP345 | TW1 | 1.00 | | 1.00 |
| | | | | Urban Economic Analyst I Total | | | 1.00 | 0.00 | 1.00 |
| 88699 - Central City | Other | P233210 | SC18 | Urban Economic Analyst II | AP346 | TW1 | 1.00 | | 1.00 |
| | | | | Urban Economic Analyst II Total | | | 1.00 | 0.00 | 1.00 |
| 88699 - Central City | Other | P233210 | SC18 | Urban Economic Analyst IV, Projects | AP350 | TW1 | 1.00 | | 1.00 |
| | | | | Urban Economic Analyst IV, Projects Total | | | 1.00 | 0.00 | 1.00 |
| 88699 - Central City | Other | P233210 | SC10 | Urban Economic Coordinator | SC231 | UM2 | 1.00 | | 1.00 |
| | | | | Urban Economic Coordinator Total | | | 1.00 | 0.00 | 1.00 |
| 88919 - HDC Support | Other | C64300 | SC14 | Administrative Assistant II | SS104 | TW1 | 1.00 | | 1.00 |
| | | | | Administrative Assistant II Total | | | 1.00 | 0.00 | 1.00 |
| 88919 - HDC Support | Other | C64300 | SC14 | Deputy Director, Housing | EM140 | UM1 | 1.00 | | 1.00 |
| | | | | Deputy Director, Housing Total | | | 1.00 | 0.00 | 1.00 |
| 88919 - HDC Support | Other | C64300 | SC14 | Housing Development Coordinator III | AP199 | TW1 | 1.00 | | 1.00 |
| | | | | Housing Development Coordinator III Total | | | 1.00 | 0.00 | 1.00 |
| 88919 - HDC Support | Other | C64300 | NB32 | Management Assistant | AP235 | UM2 | 1.00 | | 1.00 |
| | | | | Management Assistant Total | | | 1.00 | 0.00 | 1.00 |
| 88919 - HDC Support | Other | C64300 | SC14 | Student Trainee, PT | SS195 | UG1 | 0.66 | | 0.66 |
| 88919 - HDC Support | Other | C64300 | SC14 | Student Trainee, PT | SS195 | UG1 | 0.84 | | 0.84 |
| | | | | Student Trainee, PT Total | | | 1.50 | 0.00 | 1.50 |
| 88919 - HDC Support | Other | C64300 | SC14 | Urban Economic Coordinator | SC231 | UM2 | 1.00 | | 1.00 |
| | | | | Urban Economic Coordinator Total | | | 1.00 | 0.00 | 1.00 |
| 88929 - Housing Dev | Other | C64300 | SC14 | Administrative Assistant I | SS102 | SD1 | 1.00 | | 1.00 |
| | | | | Administrative Assistant I Total | | | 1.00 | 0.00 | 1.00 |
| 88929 - Housing Dev | Other | C64300 | SC14 | Community Dev Prgm Coordinator | SC121 | TW1 | 1.00 | | 1.00 |
| | | | | Community Dev Prgm Coordinator Total | | | 1.00 | 0.00 | 1.00 |
| 88929 - Housing Dev | Other | C64300 | SC14 | Development/Redevelopment Prgm MGR | EM233 | UM1 | 1.00 | | 1.00 |
| | | | | Development/Redevelopment Prgm MGR Total | | | 1.00 | 0.00 | 1.00 |
| 88929 - Housing Dev | Other | C64300 | SC14 | Housing Development Coordinator III | AP199 | TW1 | 1.00 | | 1.00 |
| 88929 - Housing Dev | Other | C64300 | SC14 | Housing Development Coordinator III | AP199 | TW1 | 1.00 | | 1.00 |
| 88929 - Housing Dev | Other | C64300 | SC14 | Housing Development Coordinator III | AP199 | TW1 | 1.00 | | 1.00 |
| | | | | Housing Development Coordinator III Total | | | 4.00 | 0.00 | 4.00 |
| 88929 - Housing Dev | Other | A290610 | SC14 | Housing Development Coordinator IV | AP200 | TW1 | 1.00 | | 1.00 |
| 88929 - Housing Dev | Other | C64300 | SC14 | Housing Development Coordinator IV | AP200 | TW1 | 1.00 | | 1.00 |
| 88929 - Housing Dev | Other | A290610 | SC14 | Housing Development Coordinator IV | AP200 | TW1 | 1.00 | | 1.00 |
| | | | | Housing Development Coordinator IV Total | | | 3.00 | 0.00 | 3.00 |
| 88939 - Municipal Le | Other | C64300 | NB32 | Administrative Assistant II | SS104 | TW1 | 1.00 | | 1.00 |
| | | | | Administrative Assistant II Total | | | 1.00 | 0.00 | 1.00 |
| 88939 - Municipal Le | Other | C64300 | NB32 | Development/Redevelopment Prgm MGR | EM233 | UM1 | 1.00 | | 1.00 |
| | | | | Development/Redevelopment Prgm MGR Total | | | 1.00 | 0.00 | 1.00 |
| 88939 - Municipal Le | Other | C64300 | NB32 | Loan Servicing Administrator | SC176 | TW1 | 1.00 | | 1.00 |
| | | | | Loan Servicing Administrator Total | | | 1.00 | 0.00 | 1.00 |
| 88939 - Municipal Le | Other | P233290 | NB32 | Rehabilitation Advisor III | AP314 | TW1 | 1.00 | | 1.00 |
| | | | | Rehabilitation Advisor III Total | | | 1.00 | 0.00 | 1.00 |
| 88989 - Home Owne | Other | C64300 | NB32 | Home Management Counselor III | AP198 | TW1 | 1.00 | | 1.00 |
| | | | | Home Management Counselor III Total | | | 1.00 | 0.00 | 1.00 |
| 88989 - Home Owne | Other | C64300 | NB32 | Monitoring & Evaluation Supervisor | SC179 | UM2 | 1.00 | | 1.00 |
| | | | | Monitoring & Evaluation Supervisor Total | | | 1.00 | 0.00 | 1.00 |
| 88989 - Home Owne | Other | C64300 | NB32 | Office Assistant II | SS153 | SD1 | 1.00 | | 1.00 |
| | | | | Office Assistant II Total | | | 1.00 | 0.00 | 1.00 |
| | | | | Grand Total | | | 455.62 | 0.00 | 455.62 |

| ORGANIZATION NUMBER AND NAME | FUND | PROJ | PROG | JOB CLASSIFICATION TITLE | CLASS# | REP | FTE | CHANGE | REVISED FTE |
|-------------------------------------|-------|---------|------|---------------------------------------------------|--------|-----|--------------|-------------|--------------|
| 78241 - Year Round Lunch Program | Other | G306010 | YS13 | Food Program Coordinator, PPT | SC152 | SD1 | 1.00 | | 1.00 |
| | | | | Food Program Coordinator, PPT Total | | | 1.00 | 0.00 | 1.00 |
| 78241 - Year Round Lunch Program | Other | G306010 | YS13 | Food Program Driver, PT | TR136 | SI1 | 0.50 | | 0.50 |
| | | | | Food Program Driver, PT Total | | | 0.50 | 0.00 | 0.50 |
| 78241 - Year Round Lunch Program | Other | G306010 | YS13 | Food Program Monitor, PT | PP124 | SI1 | 5.00 | | 5.00 |
| | | | | Food Program Monitor, PT Total | | | 5.00 | 0.00 | 5.00 |
| 78111 - DHS Administration Unit | Other | G05650 | SC22 | Administrative Assistant II | SS104 | TW1 | 1.00 | | 1.00 |
| | | | | Administrative Assistant II Total | | | 1.00 | 0.00 | 1.00 |
| 78111 - DHS Administration Unit | Other | G05650 | SC22 | Program Analyst II | AP293 | TW1 | 1.00 | | 1.00 |
| | | | | Program Analyst II Total | | | 1.00 | 0.00 | 1.00 |
| 78111 - DHS Administration Unit | Other | P228710 | SC22 | Temp Contract Svcs Employee, P | AP341 | CON | 9.00 | | 9.00 |
| | | | | Temp Contract Svcs Employee, PT Total | | | 9.00 | 0.00 | 9.00 |
| 75651 - Senior Aide Program Unit | Other | G308710 | YS14 | Outreach Developer, Ppt | PP129 | TW1 | 0.80 | | 0.80 |
| | | | | Outreach Developer, Ppt Total | | | 0.80 | 0.00 | 0.80 |
| 75651 - Senior Aide Program Unit | Other | G308710 | YS14 | Senior Aide, PT | PP142 | UJ1 | 1.00 | | 1.00 |
| 75651 - Senior Aide Program Unit | Other | G308710 | YS14 | Senior Aide, PT | PP142 | UJ1 | 62.00 | | 62.00 |
| | | | | Senior Aide, PT Total | | | 63.00 | 0.00 | 63.00 |
| 75651 - Senior Aide Program Unit | Other | G308720 | YS14 | Senior Services Supervisor | SC220 | UH1 | 1.00 | | 1.00 |
| | | | | Senior Services Supervisor Total | | | 1.00 | 0.00 | 1.00 |
| 75241 - Senior Companion Program | Other | G307310 | YS14 | Senior Aide, PT | PP142 | UJ1 | 0.53 | | 0.53 |
| | | | | Senior Aide, PT Total | | | 0.53 | 0.00 | 0.53 |
| 75231 - Multipurpose Senior Service | Other | G307510 | YS14 | Administrative Assistant II | SS104 | TW1 | 1.00 | | 1.00 |
| | | | | Administrative Assistant II Total | | | 1.00 | 0.00 | 1.00 |
| 75231 - Multipurpose Senior Service | Other | G307520 | YS14 | Case Manager I | AP126 | TW1 | 0.53 | | 0.53 |
| 75231 - Multipurpose Senior Service | Other | G307520 | YS14 | Case Manager I | AP126 | TW1 | 1.00 | | 1.00 |
| | | | | Case Manager I Total | | | 1.53 | 0.00 | 1.53 |
| 75231 - Multipurpose Senior Service | Other | G307520 | YS14 | Case Manager II | AP127 | TW1 | 1.00 | | 1.00 |
| 75231 - Multipurpose Senior Service | Other | G307520 | YS14 | Case Manager II | AP127 | TW1 | 1.00 | | 1.00 |
| 75231 - Multipurpose Senior Service | Other | G307520 | YS14 | Case Manager II | AP127 | TW1 | 1.00 | | 1.00 |
| 75231 - Multipurpose Senior Service | Other | G307520 | YS14 | Case Manager II | AP127 | TW1 | 1.00 | | 1.00 |
| | | | | Case Manager II Total | | | 5.00 | 0.00 | 5.00 |
| 75231 - Multipurpose Senior Service | Other | G307510 | YS14 | Case Manager, Supervising | SC113 | UH1 | 1.00 | | 1.00 |
| | | | | Case Manager, Supervising Total | | | 1.00 | 0.00 | 1.00 |
| 75231 - Multipurpose Senior Service | Other | G307510 | YS07 | Info & Referral Specialist, PPT | AP208 | TW1 | 0.53 | | 0.53 |
| | | | | Info & Referral Specialist, PPT Total | | | 0.53 | 0.00 | 0.53 |
| 75231 - Multipurpose Senior Service | Other | G307520 | YS14 | Nurse Case Manager | AP263 | TW1 | 1.00 | | 1.00 |
| 75231 - Multipurpose Senior Service | Other | G307520 | YS14 | Nurse Case Manager | AP263 | TW1 | 1.00 | | 1.00 |
| 75231 - Multipurpose Senior Service | Other | G307520 | YS14 | Nurse Case Manager | AP263 | TW1 | 1.00 | | 1.00 |
| | | | | Nurse Case Manager Total | | | 3.00 | 0.00 | 3.00 |
| 75231 - Multipurpose Senior Service | Other | G307510 | YS14 | Office Assistant II | SS153 | SD1 | 1.00 | | 1.00 |
| | | | | Office Assistant II Total | | | 1.00 | 0.00 | 1.00 |
| 75231 - Multipurpose Senior Service | Other | G307510 | YS14 | Senior Services Supervisor | SC220 | UH1 | 1.00 | | 1.00 |
| | | | | Senior Services Supervisor Total | | | 1.00 | 0.00 | 1.00 |
| 78111 - DHS Administration Unit | Other | G249360 | SC22 | Health & Human Svcs Prgm Planr | AP196 | UM2 | 1.00 | | 1.00 |
| | | | | Health & Human Svcs Prgm Planner Total | | | 1.00 | 0.00 | 1.00 |
| 78231 - Head Start Unit | Other | G305120 | YS13 | Accountant I | AF002 | SD1 | 1.00 | | 1.00 |
| | | | | Accountant I Total | | | 1.00 | 0.00 | 1.00 |
| 78231 - Head Start Unit | Other | G305720 | YS13 | Accountant III | AF031 | UH1 | 1.00 | | 1.00 |
| | | | | Accountant III Total | | | 1.00 | 0.00 | 1.00 |
| 78231 - Head Start Unit | Other | G305720 | YS13 | Administrative Assistant II | SS104 | TW1 | 1.00 | | 1.00 |
| 78231 - Head Start Unit | Other | G305720 | YS13 | Administrative Assistant II | SS104 | TW1 | 1.00 | | 1.00 |
| | | | | Administrative Assistant II Total | | | 2.00 | 0.00 | 2.00 |
| 78231 - Head Start Unit | Other | G305730 | YS13 | Child Education Coordinator | PP108 | UH1 | 1.00 | | 1.00 |
| | | | | Child Education Coordinator Total | | | 1.00 | 0.00 | 1.00 |
| 78231 - Head Start Unit | Other | G305730 | YS13 | Cook III | SC129 | UH1 | 0.90 | | 0.90 |
| | | | | Cook III Total | | | 0.90 | 0.00 | 0.90 |
| 78231 - Head Start Unit | Other | G305730 | YS13 | Custodian | TR120 | SC1 | 1.00 | | 1.00 |
| | | | | Custodian Total | | | 1.00 | 0.00 | 1.00 |
| 78231 - Head Start Unit | Other | G305730 | YS13 | Disabilities Coordinator | SC221 | TW1 | 1.00 | | 1.00 |
| | | | | Disabilities Coordinator Total | | | 1.00 | 0.00 | 1.00 |
| 78231 - Head Start Unit | Other | G305730 | YS13 | Early Childhood Center Director | PP113 | SD1 | 0.80 | | 0.80 |
| 78231 - Head Start Unit | Other | G305730 | YS13 | Early Childhood Center Director | PP113 | SD1 | 0.80 | | 0.80 |
| 78231 - Head Start Unit | Other | G305730 | YS13 | Early Childhood Center Director | PP113 | SD1 | 0.80 | | 0.80 |
| 78231 - Head Start Unit | Other | G305730 | YS13 | Early Childhood Center Director | PP113 | SD1 | 0.80 | | 0.80 |
| 78231 - Head Start Unit | Other | G305730 | YS13 | Early Childhood Center Director | PP113 | SD1 | 0.90 | | 0.90 |
| 78231 - Head Start Unit | Other | G305730 | YS13 | Early Childhood Center Director | PP113 | SD1 | 0.90 | | 0.90 |

| ORGANIZATION NUMBER AND NAME | FUND | PROJ | PROG | JOB CLASSIFICATION TITLE | CLASS# | REP | FTE | CHANGE | REVISED FTE |
|------------------------------|-------|---------|------|---------------------------------------------------|--------|-----|--------------|-------------|--------------|
| 78231 - Head Start Unit | Other | G305730 | YS13 | Early Childhood Instructor | PP114 | SD1 | 0.80 | | 0.80 |
| 78231 - Head Start Unit | Other | G305730 | YS13 | Early Childhood Instructor | PP114 | SD1 | 0.90 | | 0.90 |
| 78231 - Head Start Unit | Other | G305730 | YS13 | Early Childhood Instructor | PP114 | SD1 | 0.80 | | 0.80 |
| 78231 - Head Start Unit | Other | G305730 | YS13 | Early Childhood Instructor | PP114 | SD1 | 0.80 | | 0.80 |
| 78231 - Head Start Unit | Other | G305730 | YS13 | Early Childhood Instructor | PP114 | SD1 | 0.80 | | 0.80 |
| 78231 - Head Start Unit | Other | G305730 | YS13 | Early Childhood Instructor | PP114 | SD1 | 0.80 | | 0.80 |
| 78231 - Head Start Unit | Other | G305730 | YS13 | Early Childhood Instructor | PP114 | SD1 | 0.80 | | 0.80 |
| 78231 - Head Start Unit | Other | G305730 | YS13 | Early Childhood Instructor | PP114 | SD1 | 0.90 | | 0.90 |
| 78231 - Head Start Unit | Other | G305730 | YS13 | Early Childhood Instructor | PP114 | SD1 | 0.90 | | 0.90 |
| 78231 - Head Start Unit | Other | G305730 | YS13 | Early Childhood Instructor | PP114 | SD1 | 0.90 | | 0.90 |
| | | | | Early Childhood Instructor Total | | | 54.80 | 0.00 | 54.80 |
| 78231 - Head Start Unit | Other | G305730 | YS13 | Early Childhood Instructor, PT | PP157 | SD1 | 6.13 | | 6.13 |
| | | | | Early Childhood Instructor, PT Total | | | 6.13 | 0.00 | 6.13 |
| 78231 - Head Start Unit | Other | G305730 | YS13 | Family Advocate | PP123 | SD1 | 0.80 | | 0.80 |
| 78231 - Head Start Unit | Other | G305730 | YS13 | Family Advocate | PP123 | SD1 | 0.90 | | 0.90 |
| 78231 - Head Start Unit | Other | G305730 | YS13 | Family Advocate | PP123 | SD1 | 0.80 | | 0.80 |
| 78231 - Head Start Unit | Other | G305730 | YS13 | Family Advocate | PP123 | SD1 | 0.80 | | 0.80 |
| 78231 - Head Start Unit | Other | G305730 | YS13 | Family Advocate | PP123 | SD1 | 0.80 | | 0.80 |
| 78231 - Head Start Unit | Other | G305730 | YS13 | Family Advocate | PP123 | SD1 | 0.90 | | 0.90 |
| 78231 - Head Start Unit | Other | G305730 | YS13 | Family Advocate | PP123 | SD1 | 0.80 | | 0.80 |
| 78231 - Head Start Unit | Other | G305730 | YS13 | Family Advocate | PP123 | SD1 | 0.90 | | 0.90 |
| 78231 - Head Start Unit | Other | G305730 | YS13 | Family Advocate | PP123 | SD1 | 0.80 | | 0.80 |
| 78231 - Head Start Unit | Other | G305730 | YS13 | Family Advocate | PP123 | SD1 | 0.80 | | 0.80 |
| 78231 - Head Start Unit | Other | G305730 | YS13 | Family Advocate | PP123 | SD1 | 0.80 | | 0.80 |
| 78231 - Head Start Unit | Other | G305730 | YS13 | Family Advocate | PP123 | SD1 | 0.80 | | 0.80 |
| 78231 - Head Start Unit | Other | G305730 | YS13 | Family Advocate | PP123 | SD1 | 0.80 | | 0.80 |
| 78231 - Head Start Unit | Other | G305730 | YS13 | Family Advocate | PP123 | SD1 | 0.80 | | 0.80 |
| | | | | Family Advocate Total | | | 10.70 | 0.00 | 10.70 |
| 78231 - Head Start Unit | Other | G305730 | YS13 | Food Service Worker | TR137 | SD1 | 0.89 | | 0.89 |
| 78231 - Head Start Unit | Other | G305730 | YS13 | Food Service Worker | TR137 | SD1 | 0.96 | | 0.96 |
| 78231 - Head Start Unit | Other | G305730 | YS13 | Food Service Worker | TR137 | SD1 | 0.89 | | 0.89 |
| 78231 - Head Start Unit | Other | G305730 | YS13 | Food Service Worker | TR137 | SD1 | 0.89 | | 0.89 |
| 78231 - Head Start Unit | Other | G305730 | YS13 | Food Service Worker | TR137 | SD1 | 0.89 | | 0.89 |
| 78231 - Head Start Unit | Other | G305730 | YS13 | Food Service Worker | TR137 | SD1 | 0.89 | | 0.89 |
| 78231 - Head Start Unit | Other | G305730 | YS13 | Food Service Worker | TR137 | SD1 | 0.89 | | 0.89 |
| 78231 - Head Start Unit | Other | G305730 | YS13 | Food Service Worker | TR137 | SD1 | 0.89 | | 0.89 |
| | | | | Food Service Worker Total | | | 7.19 | 0.00 | 7.19 |
| 78231 - Head Start Unit | Other | G305730 | YS13 | Head Start Driver Courier | SS128 | SC1 | 0.90 | | 0.90 |
| 78231 - Head Start Unit | Other | G305730 | YS13 | Head Start Driver Courier | SS128 | SC1 | 0.90 | | 0.90 |
| 78231 - Head Start Unit | Other | G305730 | YS13 | Head Start Driver Courier | SS128 | SC1 | 0.90 | | 0.90 |
| 78231 - Head Start Unit | Other | G305730 | YS13 | Head Start Driver Courier | SS128 | SC1 | 0.90 | | 0.90 |
| | | | | Head Start Driver Courier Total | | | 3.60 | 0.00 | 3.60 |
| 78231 - Head Start Unit | Other | G305730 | YS13 | Head Start Facilities Coordinator | SC250 | TW1 | 1.00 | | 1.00 |
| | | | | Head Start Facilities Coordinator Total | | | 1.00 | 0.00 | 1.00 |
| 78231 - Head Start Unit | Other | G305730 | YS13 | Head Start Nutrition Coordinator | SC159 | TW1 | 1.00 | | 1.00 |
| | | | | Head Start Nutrition Coordinator Total | | | 1.00 | 0.00 | 1.00 |
| 78231 - Head Start Unit | Other | G305720 | YS13 | Head Start Supervisor | SC160 | UH1 | 1.00 | | 1.00 |
| 78231 - Head Start Unit | Other | G305720 | YS13 | Head Start Supervisor | SC160 | UH1 | 1.00 | | 1.00 |
| | | | | Head Start Supervisor Total | | | 2.00 | 0.00 | 2.00 |
| 78231 - Head Start Unit | Other | G305130 | YS13 | Headstart Program Coordinator | PP128 | TW1 | 1.00 | | 1.00 |
| 78231 - Head Start Unit | Other | G305730 | YS13 | Headstart Program Coordinator | PP128 | TW1 | 1.00 | | 1.00 |
| 78231 - Head Start Unit | Other | G305730 | YS13 | Headstart Program Coordinator | PP128 | TW1 | 1.00 | | 1.00 |
| 78231 - Head Start Unit | Other | G305730 | YS13 | Headstart Program Coordinator | PP128 | TW1 | 1.00 | | 1.00 |
| 78231 - Head Start Unit | Other | G305730 | YS13 | Headstart Program Coordinator | PP128 | TW1 | 1.00 | | 1.00 |
| 78231 - Head Start Unit | Other | G305730 | YS13 | Headstart Program Coordinator | PP128 | TW1 | 1.00 | | 1.00 |
| 78231 - Head Start Unit | Other | G305130 | YS13 | Headstart Program Coordinator | PP128 | TW1 | 1.00 | | 1.00 |
| | | | | Headstart Program Coordinator Total | | | 7.00 | 0.00 | 7.00 |
| 78231 - Head Start Unit | Other | G305720 | YS13 | Health & Human Svcs Prgm Planner | AP196 | UM2 | 1.00 | | 1.00 |
| | | | | Health & Human Svcs Prgm Planner Total | | | 1.00 | 0.00 | 1.00 |
| 78231 - Head Start Unit | Other | G305720 | YS13 | Manager, Youth Services | EM207 | UM1 | 1.00 | | 1.00 |
| | | | | Manager, Youth Services Total | | | 1.00 | 0.00 | 1.00 |
| 78231 - Head Start Unit | Other | G305720 | YS13 | Office Assistant I | SS150 | SD1 | 1.00 | | 1.00 |
| | | | | Office Assistant I Total | | | 1.00 | 0.00 | 1.00 |
| 78231 - Head Start Unit | Other | G305720 | YS13 | Office Assistant II | SS153 | SD1 | 1.00 | | 1.00 |
| 78231 - Head Start Unit | Other | G305720 | YS13 | Office Assistant II | SS153 | SD1 | 1.00 | | 1.00 |
| 78231 - Head Start Unit | Other | G305720 | YS13 | Office Assistant II | SS153 | SD1 | 1.00 | | 1.00 |

| ORGANIZATION-NUMBER AND NAME | FUND | PROJ | PROG | JOB CLASSIFICATION TITLE | CLASS# | REP | FTE | CHANGE | REVISED FTE |
|-------------------------------------|-------|---------|------|---------------------------------------------------|--------|-----|---------------|-------------|---------------|
| 78231 - Head Start Unit | Other | G305720 | YS13 | Office Assistant II | SS153 | SD1 | 1.00 | | 1.00 |
| | | | | Office Assistant II Total | | | 4.00 | 0.00 | 4.00 |
| 78231 - Head Start Unit | Other | G305720 | YS13 | Payroll Personnel Clerk II | SS161 | SD1 | 1.00 | | 1.00 |
| | | | | Payroll Personnel Clerk II Total | | | 1.00 | 0.00 | 1.00 |
| 78231 - Head Start Unit | Other | G305730 | YS13 | Public Service Employee 14, PT | SS168 | TL1 | 0.25 | | 0.25 |
| | | | | Public Service Employee 14, PT Total | | | 0.25 | 0.00 | 0.25 |
| 78231 - Head Start Unit | Other | G305730 | YS13 | Student Trainee, PT | SS195 | UG1 | 1.00 | | 1.00 |
| | | | | Student Trainee, PT Total | | | 1.00 | 0.00 | 1.00 |
| 75221 - Linkages Program Unit | Other | G307710 | YS14 | Case Manager I | AP126 | TW1 | 1.00 | | 1.00 |
| | | | | Case Manager I Total | | | 1.00 | 0.00 | 1.00 |
| 75221 - Linkages Program Unit | Other | G308110 | YS14 | Case Manager II | AP127 | TW1 | 1.00 | | 1.00 |
| | | | | Case Manager II Total | | | 1.00 | 0.00 | 1.00 |
| 78111 - DHS Administration Unit | Other | G309110 | SC22 | Administrative Assistant I | SS102 | SD1 | 1.00 | | 1.00 |
| | | | | Administrative Assistant I Total | | | 1.00 | 0.00 | 1.00 |
| 78111 - DHS Administration Unit | Other | G318810 | SC22 | Exempt Limited Duration Employee | AP188 | U51 | 1.00 | | 1.00 |
| | | | | Exempt Limited Duration Employee Total | | | 1.00 | 0.00 | 1.00 |
| 78111 - DHS Administration Unit | Other | G309110 | SC22 | Health & Human Svcs Prgm Planr | AP196 | UM2 | 1.00 | | 1.00 |
| | | | | Health & Human Svcs Prgm Planner Total | | | 1.00 | 0.00 | 1.00 |
| 78111 - DHS Administration Unit | Other | G309110 | SC22 | Payroll Personnel Clerk III | SS163 | UH1 | 1.00 | | 1.00 |
| | | | | Payroll Personnel Clerk III Total | | | 1.00 | 0.00 | 1.00 |
| 78111 - DHS Administration Unit | Other | G311310 | SC22 | Program Analyst I, PPT | AP357 | TW1 | 0.50 | | 0.50 |
| | | | | Program Analyst I, PPT Total | | | 0.50 | 0.00 | 0.50 |
| 78231 - Head Start Unit | Other | G305910 | YS13 | Family Advocate | PP123 | SD1 | 1.00 | | 1.00 |
| | | | | Family Advocate Total | | | 1.00 | 0.00 | 1.00 |
| 78231 - Head Start Unit | Other | G305730 | YS13 | Headstart Program Coordinator | PP128 | TW1 | 1.00 | | 1.00 |
| | | | | Headstart Program Coordinator Total | | | 1.00 | 0.00 | 1.00 |
| 75221 - Linkages Program Unit | Other | G308110 | YS14 | Case Manager II | AP127 | TW1 | 1.00 | | 1.00 |
| | | | | Case Manager II Total | | | 1.00 | 0.00 | 1.00 |
| 75221 - Linkages Program Unit | Other | G308110 | YS14 | Case Manager, Supervising | SC113 | UH1 | 1.00 | | 1.00 |
| | | | | Case Manager, Supervising Total | | | 1.00 | 0.00 | 1.00 |
| 75251 - Outreach Program Unit | Other | G308510 | YS14 | Outreach Worker, PT | PP130 | UG1 | 0.53 | | 0.53 |
| 75251 - Outreach Program Unit | Other | G308510 | YS14 | Outreach Worker, PT | PP130 | UG1 | 0.53 | | 0.53 |
| | | | | Outreach Worker, PT Total | | | 1.06 | 0.00 | 1.06 |
| 75651 - Senior Aide Program Unit | Other | G308730 | YS14 | Senior Employment Coordinator | SC219 | TW1 | 1.00 | | 1.00 |
| | | | | Senior Employment Coordinator Total | | | 1.00 | 0.00 | 1.00 |
| 75621 - Oakland Paratransit for the | Other | G307910 | YS14 | Accountant II | AF021 | SD1 | 1.00 | | 1.00 |
| | | | | Accountant II Total | | | 1.00 | 0.00 | 1.00 |
| 75621 - Oakland Paratransit for the | Other | G307910 | YS14 | Senior Aide, PT | PP142 | UJ1 | 1.59 | | 1.59 |
| | | | | Senior Aide, PT Total | | | 1.59 | 0.00 | 1.59 |
| 75621 - Oakland Paratransit for the | Other | G307910 | YS14 | Senior Services Prgm Assistant | PP144 | TW1 | 1.00 | | 1.00 |
| | | | | Senior Services Prgm Assistant Total | | | 1.00 | 0.00 | 1.00 |
| 75621 - Oakland Paratransit for the | Other | G307910 | YS14 | Senior Services Supervisor | SC220 | UH1 | 1.00 | | 1.00 |
| | | | | Senior Services Supervisor Total | | | 1.00 | 0.00 | 1.00 |
| 78111 - DHS Administration Unit | Other | G310450 | SC22 | Administrative Assistant I | SS102 | SD1 | 1.00 | | 1.00 |
| | | | | Administrative Assistant I Total | | | 1.00 | 0.00 | 1.00 |
| 78111 - DHS Administration Unit | Other | G310450 | PS37 | Administrative Services Manager I | EM100 | UM1 | 1.00 | | 1.00 |
| | | | | Administrative Services Manager I Total | | | 1.00 | 0.00 | 1.00 |
| 78111 - DHS Administration Unit | Other | G310450 | PS37 | Health & Human Svcs Prgm Planr | AP196 | UM2 | 1.00 | | 1.00 |
| | | | | Health & Human Svcs Prgm Planner Total | | | 1.00 | 0.00 | 1.00 |
| 78111 - DHS Administration Unit | Other | G310350 | PS37 | Program Analyst I | AP292 | TW1 | 1.00 | | 1.00 |
| | | | | Program Analyst I Total | | | 1.00 | 0.00 | 1.00 |
| 78111 - DHS Administration Unit | Other | G310450 | PS37 | Program Analyst II | AP293 | TW1 | 1.00 | | 1.00 |
| | | | | Program Analyst II Total | | | 1.00 | 0.00 | 1.00 |
| 78111 - DHS Administration Unit | Other | G310450 | PS37 | Program Analyst III, PPT | AP360 | TW1 | 0.60 | | 0.60 |
| | | | | Program Analyst III, PPT Total | | | 0.60 | 0.00 | 0.60 |
| 78111 - DHS Administration Unit | Other | C64300 | SC22 | Accountant II | AF021 | SD1 | 1.00 | | 1.00 |
| | | | | Accountant II Total | | | 1.00 | 0.00 | 1.00 |
| 78111 - DHS Administration Unit | Other | C64300 | SC22 | Community Housing Services Mar | EM232 | UM1 | 1.00 | | 1.00 |
| | | | | Community Housing Services Manager Total | | | 1.00 | 0.00 | 1.00 |
| 78111 - DHS Administration Unit | Other | C64300 | SC22 | Housing Development Coordinator | AP199 | TW1 | 1.00 | | 1.00 |
| 78111 - DHS Administration Unit | Other | C64300 | SC22 | Housing Development Coordinator | AP199 | TW1 | 1.00 | | 1.00 |
| | | | | Housing Development Coordinator III Total | | | 2.00 | 0.00 | 2.00 |
| 78111 - DHS Administration Unit | Other | C64300 | SC22 | Program Analyst I | AP292 | TW1 | 1.00 | | 1.00 |
| | | | | Program Analyst I Total | | | 1.00 | 0.00 | 1.00 |
| 78111 - DHS Administration Unit | Other | C64300 | SC22 | Program Analyst II | AP293 | TW1 | 1.00 | | 1.00 |
| | | | | Program Analyst II Total | | | 1.00 | 0.00 | 1.00 |
| | | | | Grand Total | | | 256.01 | 0.00 | 256.01 |

| ORGANIZATION NUMBER | FUND | PROJ | PROG | JOB CLASSIFICATION TITLE | CLASS# | REP. | FTE | CHANGE | REVISED FTE |
|----------------------------|------|---------|------|--------------------------------------------------|--------|------|-------------|--------------|-------------|
| 46111 - Administrative Ser | 1010 | 0000000 | IP64 | Account Clerk I | AF001 | SD1 | 1.00 | | |
| | | | | Account Clerk I Total | | | 1.00 | 0.00 | 0.00 |
| 46111 - Administrative Ser | 1010 | 0000000 | IP64 | Administrative Analyst II | AP106 | TW1 | 1.00 | | |
| 46111 - Administrative Ser | 1010 | 0000000 | IP64 | Administrative Analyst II | AP106 | TW1 | 1.00 | | |
| | | | | Administrative Analyst II Total | | | 2.00 | 0.00 | 0.00 |
| 46111 - Administrative Ser | 1010 | 0000000 | IP64 | Administrative Assistant I | SS102 | SD1 | 1.00 | | |
| | | | | Administrative Assistant I Total | | | 1.00 | 0.00 | 0.00 |
| 46211 - Customer Support | 4040 | 0000000 | IP67 | Operations Support Specialist | AP266 | SD4 | 4.00 | -1.00 | |
| 46211 - Customer Support | 1010 | 0000000 | IP67 | Operations Support Specialist | AP265 | SD1 | 1.00 | | |
| 46211 - Customer Support | 1010 | 0000000 | IP67 | Operations Support Specialist | AP265 | SD1 | 1.00 | | |
| | | | | Operations Support Specialist Total | | | 3.00 | -1.00 | 0.00 |
| 46211 - Customer Support | 1010 | 0000000 | IP67 | Telecommunication Systems Engineer | AP339 | TW1 | 1.00 | | |
| | | | | Telecommunication Systems Engineer Total | | | 1.00 | 0.00 | 0.00 |
| 46221 - Planning & Coordin | 1010 | 0000000 | IP67 | Manager, Information Systems | EM187 | UM1 | 1.00 | | |
| | | | | Manager, Information Systems Total | | | 1.00 | 0.00 | 0.00 |
| 46221 - Planning & Coordin | 4040 | 0000000 | IP67 | Project Manager | EM246 | UM2 | 1.00 | -1.00 | |
| | | | | Project Manager Total | | | 1.00 | -1.00 | 0.00 |
| 46231 - Technology Install | 1010 | 0000000 | IP68 | Telecommunications Electrician, Sr | TR183 | IE1 | 1.00 | | |
| | | | | Telecommunications Electrician, Sr Total | | | 1.00 | 0.00 | 0.00 |
| 46231 - Technology Install | 4040 | 0000000 | IP68 | Telecommunications Supervisor | SC227 | UH4 | 1.00 | -1.00 | |
| | | | | Telecommunications Supervisor Total | | | 1.00 | -1.00 | 0.00 |
| 46231 - Technology Install | 1010 | 0000000 | IP68 | Telephone Services Specialist | AP340 | IE1 | 1.00 | | |
| 46231 - Technology Install | 1010 | 0000000 | IP68 | Telephone Services Specialist | AP340 | IE1 | 1.00 | | |
| 46231 - Technology Install | 1010 | 0000000 | IP68 | Telephone Services Specialist | AP340 | IE1 | 1.00 | | |
| | | | | Telephone Services Specialist Total | | | 3.00 | 0.00 | 0.00 |
| 46241 - Network Engineeri | 1010 | 0000000 | IP68 | Manager, Information Systems | EM187 | UM1 | 1.00 | | |
| | | | | Manager, Information Systems Total | | | 1.00 | 0.00 | 0.00 |
| 46241 - Network Engineeri | 1010 | 0000000 | IP68 | Microcomputer Systems Specialist II | AP243 | TW1 | 1.00 | -1.00 | |
| 46241 - Network Engineeri | 1010 | 0000000 | IP68 | Microcomputer Systems Specialist II | AP243 | TW1 | 1.00 | | |
| | | | | Microcomputer Systems Specialist II Total | | | 2.00 | -1.00 | 0.00 |
| 46241 - Network Engineeri | 1010 | 0000000 | IP68 | Network Architect | AP383 | UM2 | 1.00 | | |
| | | | | Network Architect Total | | | 1.00 | 0.00 | 0.00 |
| 46241 - Network Engineeri | 1010 | 0000000 | IP68 | Telecommunication Systems Engineer | AP339 | TW1 | 1.00 | | |
| | | | | Telecommunication Systems Engineer Total | | | 1.00 | 0.00 | 0.00 |
| 46241 - Network Engineeri | 1010 | 0000000 | IP68 | Telephone Services Specialist | AP340 | IE1 | 1.00 | | |
| | | | | Telephone Services Specialist Total | | | 1.00 | 0.00 | 0.00 |
| 46251 - Desktop Support | 1010 | 0000000 | IP66 | Manager, Information Systems | EM187 | UM1 | 1.00 | | |
| | | | | Manager, Information Systems Total | | | 1.00 | 0.00 | 0.00 |
| 46251 - Desktop Support | 1010 | 0000000 | IP66 | Microcomputer Systems Spec II PPT | AP390 | TW1 | 1.00 | | |
| | | | | Microcomputer Systems Spec II PPT Total | | | 1.00 | 0.00 | 0.00 |
| 46251 - Desktop Support | 1010 | 0000000 | IP66 | Microcomputer Systems Spec III | AP241 | TW1 | 1.00 | | |
| 46251 - Desktop Support | 1010 | 0000000 | IP66 | Microcomputer Systems Spec III | AP241 | TW1 | 1.00 | | |
| 46251 - Desktop Support | 4040 | 0000000 | IP66 | Microcomputer Systems Spec III | AP241 | TW1 | 1.00 | -1.00 | |
| | | | | Microcomputer Systems Spec III Total | | | 3.00 | -1.00 | 0.00 |
| 46251 - Desktop Support | 1010 | 0000000 | IP66 | Microcomputer Systems Specialist I | AP242 | TW1 | 1.00 | | |
| 46251 - Desktop Support | 1010 | 0000000 | IP66 | Microcomputer Systems Specialist I | AP242 | TW1 | 1.00 | | |
| | | | | Microcomputer Systems Specialist I Total | | | 2.00 | 0.00 | 0.00 |
| 46251 - Desktop Support | 1010 | 0000000 | IP66 | Microcomputer Systems Specialist II | AP243 | TW1 | 1.00 | | |
| 46251 - Desktop Support | 1010 | 0000000 | IP66 | Microcomputer Systems Specialist II | AP243 | TW1 | 1.00 | | |
| 46251 - Desktop Support | 1010 | 0000000 | IP66 | Microcomputer Systems Specialist II | AP243 | TW1 | 1.00 | | |
| 46251 - Desktop Support | 1010 | 0000000 | IP66 | Microcomputer Systems Specialist II | AP243 | TW1 | 1.00 | | |
| 46251 - Desktop Support | 1010 | 0000000 | IP66 | Microcomputer Systems Specialist II | AP243 | TW1 | 1.00 | | |
| | | | | Microcomputer Systems Specialist II Total | | | 5.00 | 0.00 | 0.00 |
| 46251 - Desktop Support | 1010 | 0000000 | IP66 | Project Manager | EM216 | UM2 | 1.00 | | |
| | | | | Project Manager Total | | | 1.00 | 0.00 | 0.00 |
| 46251 - Desktop Support | 1010 | 0000000 | IP66 | Technical Communications Specialist | AP338 | TW1 | 1.00 | | |
| | | | | Technical Communications Specialist Total | | | 1.00 | 0.00 | 0.00 |
| 46251 - Desktop Support | 1010 | 0000000 | IP66 | Web Specialist | AP398 | TW1 | 1.00 | | |
| | | | | Web Specialist Total | | | 1.00 | 0.00 | 0.00 |
| 46261 - Server Maintenanc | 1010 | 0000000 | IP65 | Information Systems Supervisor | SC169 | UM2 | 1.00 | | |
| | | | | Information Systems Supervisor Total | | | 1.00 | 0.00 | 0.00 |
| 46261 - Server Maintenanc | 1010 | 0000000 | IP65 | Systems Analyst III | AP334 | TW1 | 1.00 | | |
| 46261 - Server Maintenanc | 1010 | 0000000 | IP65 | Systems Analyst III | AP334 | TW1 | 1.00 | | |
| | | | | Systems Analyst III Total | | | 2.00 | 0.00 | 0.00 |
| 46261 - Server Maintenanc | 1010 | 0000000 | IP65 | Systems Programmer III | AP336 | TW1 | 1.00 | | |
| 46261 - Server Maintenanc | 1010 | 0000000 | IP65 | Systems Programmer III | AP336 | TW1 | 1.00 | | |

| ORGANIZATION NUMBER | FUND | PROJ | PROG | JOB CLASSIFICATION TITLE | CLASS# | REP | FTE | CHANGE | REVISED FTE |
|-------------------------------------------|-------|---------|------|-------------------------------------------------|--------|-----|--------------|---------------|-------------|
| | | | | Systems Programmer III Total | | | 2.00 | 0.00 | 0.00 |
| 46261 - Server Maintenance | 1010 | 0000000 | IP65 | Telephone Services Specialist | AP340 | IE4 | 4.00 | -1.00 | |
| | | | | Telephone Services Specialist Total | | | 1.00 | -1.00 | 0.00 |
| 46311 - Project Planning & Control | 1010 | 0000000 | IP67 | Project Manager II | EM211 | UM1 | 4.00 | -1.00 | |
| | | | | Project Manager II Total | | | 1.00 | -1.00 | 0.00 |
| 46311 - Project Planning & Control | 1010 | 0000000 | IP67 | Project Manager III | EM212 | UM1 | 1.00 | | |
| | | | | Project Manager III Total | | | 1.00 | 0.00 | 0.00 |
| 46311 - Project Planning & Control | 1010 | 0000000 | IP67 | Systems Programmer III | AP336 | TW1 | 1.00 | | |
| | | | | Systems Programmer III Total | | | 1.00 | 0.00 | 0.00 |
| 46321 - Systems & Database Administration | 1010 | 0000000 | IP69 | Database Administrator | AP174 | UM2 | 1.00 | | |
| 46321 - Systems & Database Administration | 1010 | 0000000 | IP69 | Database Administrator | AP174 | UM2 | 1.00 | | |
| | | | | Database Administrator Total | | | 2.00 | 0.00 | 0.00 |
| 46321 - Systems & Database Administration | 1010 | 0000000 | IP69 | Database Analyst III | AP176 | TW1 | 1.00 | | |
| | | | | Database Analyst III Total | | | 1.00 | 0.00 | 0.00 |
| 46321 - Systems & Database Administration | 1010 | 0000000 | IP69 | Project Manager II | EM211 | UM1 | 4.00 | -1.00 | |
| | | | | Project Manager II Total | | | 1.00 | -1.00 | 0.00 |
| 46321 - Systems & Database Administration | 1010 | 0000000 | IP69 | Systems Programmer III | AP336 | TW1 | 1.00 | | |
| | | | | Systems Programmer III Total | | | 1.00 | 0.00 | 0.00 |
| 46331 - Systems Operations | 1010 | 0000000 | IP65 | Microcomputer Systems Spec III | AP241 | TW1 | 1.00 | | |
| | | | | Microcomputer Systems Spec III Total | | | 1.00 | 0.00 | 0.00 |
| 46331 - Systems Operations | 1010 | 0000000 | IP65 | Microcomputer Systems Specialist I | AP242 | TW1 | 1.00 | | |
| 46331 - Systems Operations | 1010 | 0000000 | IP65 | Microcomputer Systems Specialist I | AP242 | TW1 | 1.00 | | |
| | | | | Microcomputer Systems Specialist I Total | | | 2.00 | 0.00 | 0.00 |
| 46331 - Systems Operations | 1010 | 0000000 | IP65 | Systems Analyst I | AP332 | TW1 | 1.00 | | |
| | | | | Systems Analyst I Total | | | 1.00 | 0.00 | 0.00 |
| 46331 - Systems Operations | 1010 | 0000000 | IP65 | Systems Programmer III | AP336 | TW1 | 1.00 | | |
| | | | | Systems Programmer III Total | | | 1.00 | 0.00 | 0.00 |
| 46341 - Application Development | 1010 | 0000000 | IP69 | City Administrator Analyst | MA109 | U31 | 1.00 | | |
| | | | | City Administrator Analyst Total | | | 1.00 | 0.00 | 0.00 |
| 46341 - Application Development | 1010 | 0000000 | IP69 | Human Res Systems Analyst, Senior | AP202 | TA1 | 1.00 | | |
| | | | | Human Res Systems Analyst, Senior Total | | | 1.00 | 0.00 | 0.00 |
| 46341 - Application Development | 1010 | 0000000 | IP69 | Information Systems Supervisor | SC169 | UM2 | 1.00 | | |
| | | | | Information Systems Supervisor Total | | | 1.00 | 0.00 | 0.00 |
| 46341 - Application Development | 1010 | 0000000 | IP69 | Manager, Information Systems | EM187 | UM1 | 1.00 | | |
| | | | | Manager, Information Systems Total | | | 1.00 | 0.00 | 0.00 |
| 46341 - Application Development | 1010 | 0000000 | IP69 | Microcomputer Systems Specialist I | AP242 | TW1 | 1.00 | | |
| | | | | Microcomputer Systems Specialist I Total | | | 1.00 | 0.00 | 0.00 |
| 46341 - Application Development | 1010 | 0000000 | IP69 | Project Manager | EM216 | UM2 | 4.00 | -1.00 | |
| | | | | Project Manager Total | | | 1.00 | -1.00 | 0.00 |
| 46341 - Application Development | 1010 | 0000000 | IP69 | Project Manager II | EM211 | UM1 | 1.00 | | |
| 46341 - Application Development | 1010 | 0000000 | IP69 | Project Manager II | EM211 | UM1 | 1.00 | | |
| | | | | Project Manager II Total | | | 2.00 | 0.00 | 0.00 |
| 46341 - Application Development | 1010 | 0000000 | IP69 | Systems Analyst III | AP334 | TW1 | 1.00 | | |
| 46341 - Application Development | 1010 | 0000000 | IP69 | Systems Analyst III | AP334 | TW1 | 1.00 | | |
| | | | | Systems Analyst III Total | | | 2.00 | 0.00 | 0.00 |
| 46341 - Application Development | 1010 | 0000000 | IP69 | Systems Programmer III | AP336 | TW1 | 1.00 | | |
| | | | | Systems Programmer III Total | | | 1.00 | 0.00 | 0.00 |
| 46351 - Geographical Information Systems | 1010 | 0000000 | IP69 | Programmer Analyst III, PPT | AP297 | TW1 | 4.00 | -1.00 | |
| | | | | Programmer Analyst III, PPT Total | | | 1.00 | -1.00 | 0.00 |
| 46351 - Geographical Information Systems | 1010 | 0000000 | IP69 | Spatial Data Analyst III | AP327 | TW1 | 1.00 | | |
| 46351 - Geographical Information Systems | 1010 | 0000000 | IP69 | Spatial Data Analyst III | AP327 | TW1 | 1.00 | | |
| | | | | Spatial Data Analyst III Total | | | 2.00 | 0.00 | 0.00 |
| | | | | Fund 1010 - Grand Total | | | 69.00 | -10.00 | 0.00 |
| | | | | | | | | | |
| | | | | | | | | | |
| ORGANIZATION NUMBER | FUND | PROJ | PROG | JOB CLASSIFICATION TITLE | CLASS# | REP | FTE | CHANGE | REVISED FTE |
| 46341 - Application Development | Other | 0000000 | IP69 | Systems Analyst III | AP334 | TW1 | 1.00 | | |
| | | | | Systems Analyst III Total | | | 1.00 | 0.00 | 0.00 |
| 46251 - Desktop Support | Other | P249920 | IP66 | Information Systems Supervisor | SC169 | UM2 | 1.00 | | |
| | | | | Information Systems Supervisor Total | | | 1.00 | 0.00 | 0.00 |
| 46251 - Desktop Support | Other | 0000000 | IP66 | Microcomputer Systems Spec III | AP241 | TW1 | 1.00 | | |
| | | | | Microcomputer Systems Spec III Total | | | 1.00 | 0.00 | 0.00 |
| 46351 - Geographical Information Systems | Other | P249920 | IP69 | Systems Programmer III | AP336 | TW1 | 1.00 | | |
| | | | | Systems Programmer III Total | | | 1.00 | 0.00 | 0.00 |
| 46211 - Customer Support | Other | 0000000 | IP67 | Director of Personnel Res Mgmt | EM159 | UK1 | 1.00 | | |

| ORGANIZATION NUMBER | FUND | PROJ | PROG | JOB CLASSIFICATION TITLE | CLASS# | REP | FTE | CHANGE | REVISED FTE |
|---------------------------------|-------|---------|------|-------------------------------------------|--------|-----|-------|--------|-------------|
| | | | | Director of Personnel Res Mgmt Total | | | 1.00 | 0.00 | 0.00 |
| 46211 - Customer Support | Other | 0000000 | IP67 | Telephone Services Specialist | AP340 | IE1 | 1.00 | | |
| | | | | Telephone Services Specialist Total | | | 1.00 | 0.00 | 0.00 |
| 46241 - Network Engineering | Other | 0000000 | IP68 | Electronics Supervisor | SC136 | UH1 | 1.00 | | |
| | | | | Electronics Supervisor Total | | | 1.00 | 0.00 | 0.00 |
| 46241 - Network Engineering | Other | P288610 | IP68 | Electronics Technician | TC107 | SB1 | 1.00 | | |
| 46241 - Network Engineering | Other | 0000000 | IP68 | Electronics Technician | TC107 | SB1 | 1.00 | | |
| 46241 - Network Engineering | Other | 0000000 | IP68 | Electronics Technician | TC107 | SB1 | 1.00 | | |
| 46241 - Network Engineering | Other | 0000000 | IP68 | Electronics Technician | TC107 | SB1 | 1.00 | | |
| | | | | Electronics Technician Total | | | 4.00 | 0.00 | 0.00 |
| 46241 - Network Engineering | Other | P288610 | IP68 | Project Manager | EM216 | UM2 | 1.00 | | |
| | | | | Project Manager Total | | | 1.00 | 0.00 | 0.00 |
| 46261 - Server Maintenance | Other | 0000000 | IP65 | Electronics Technician | TC107 | SB1 | 1.00 | | |
| | | | | Electronics Technician Total | | | 1.00 | 0.00 | 0.00 |
| 46111 - Administrative Services | Other | 0000000 | IP64 | Accountant II | AF021 | SD1 | 1.00 | | |
| | | | | Accountant II Total | | | 1.00 | 0.00 | 0.00 |
| 46121 - Reprographic Services | Other | 0000000 | IP64 | Reproduction Assistant | SS180 | SD1 | 1.00 | | |
| | | | | Reproduction Assistant Total | | | 1.00 | 0.00 | 0.00 |
| 46121 - Reprographic Services | Other | 0000000 | IP64 | Reproduction Offset Operator | SS182 | SD1 | 1.00 | | |
| 46121 - Reprographic Services | Other | 0000000 | IP64 | Reproduction Offset Operator | SS182 | SD1 | 1.00 | | |
| 46121 - Reprographic Services | Other | 0000000 | IP64 | Reproduction Offset Operator | SS182 | SD1 | 1.00 | | |
| | | | | Reproduction Offset Operator Total | | | 3.00 | 0.00 | 0.00 |
| 46121 - Reprographic Services | Other | 0000000 | IP64 | Reproduction Offset Supervisor | SS181 | TW1 | 1.00 | | |
| | | | | Reproduction Offset Supervisor Total | | | 1.00 | 0.00 | 0.00 |
| 46121 - Reprographic Services | Other | 0000000 | IP64 | Reprographic Shop Supervisor | SC212 | UH1 | 1.00 | | |
| | | | | Reprographic Shop Supervisor Total | | | 1.00 | 0.00 | 0.00 |
| 46251 - Desktop Support | Other | 0000000 | IP66 | Information System Administrator | MA128 | UM2 | 1.00 | | |
| | | | | Information System Administrator Total | | | 1.00 | 0.00 | 0.00 |
| 46251 - Desktop Support | Other | P04560 | IP66 | Microcomputer Systems Specialist II | AP243 | TW1 | 1.00 | | |
| 46251 - Desktop Support | Other | P04560 | IP66 | Microcomputer Systems Specialist II | AP243 | TW1 | 1.00 | | |
| 46251 - Desktop Support | Other | P04560 | IP66 | Microcomputer Systems Specialist II | AP243 | TW1 | 1.00 | | |
| 46251 - Desktop Support | Other | A167710 | IP66 | Microcomputer Systems Specialist II | AP243 | TW1 | 1.00 | | |
| 46251 - Desktop Support | Other | A167710 | IP66 | Microcomputer Systems Specialist II | AP243 | TW1 | 1.00 | | |
| | | | | Microcomputer Systems Specialist II Total | | | 5.00 | 0.00 | 0.00 |
| 46251 - Desktop Support | Other | P04560 | IP66 | Project Manager II | EM211 | UM1 | 1.00 | | |
| | | | | Project Manager II Total | | | 1.00 | 0.00 | 0.00 |
| 46251 - Desktop Support | Other | P04560 | IP66 | Systems Analyst III | AP334 | TW1 | 1.00 | | |
| | | | | Systems Analyst III Total | | | 1.00 | 0.00 | 0.00 |
| | | | | Other Funds - Grand Total | | | 28.00 | 0.00 | 0.00 |

| ORGANIZATION NUMBER | FUND | PROJ | PROG | JOB CLASSIFICATION TITLE | CLASS# | REP | FTE | CHANGE | REVISED FTE | FROZ |
|------------------------------|-------|---------|------|----------------------------------------------------|--------|-----|--------------|-------------|--------------|------|
| | | | | Management Intern, PT Total | | | 1.00 | 0.00 | 1.00 | |
| 20912 - Measure N - Paran | Other | 0000000 | PS19 | Administrative Assistant II | SS104 | TW1 | 1.00 | | 1.00 | N |
| | | | | Administrative Assistant II Total | | | 1.00 | 0.00 | 1.00 | |
| 20912 - Measure N - Paran | Other | 0000000 | PS19 | Emer Medical Svcs Coordinator | AP179 | UM2 | 1.00 | | 1.00 | N |
| 20912 - Measure N - Paran | Other | 0000000 | PS19 | Emer Medical Svcs Coordinator | AP179 | UM2 | 1.00 | | 1.00 | N |
| 20912 - Measure N - Paran | Other | 0000000 | PS19 | Emer Medical Svcs Coordinator | AP179 | UM2 | 1.00 | | 1.00 | N |
| | | | | Emer Medical Svcs Coordinator Total | | | 3.00 | 0.00 | 3.00 | |
| 20912 - Measure N - Paran | Other | 0000000 | PS19 | Emergency Medical Svcs Instructor, PT | AP386 | UG1 | 1.00 | | 1.00 | N |
| | | | | Emergency Medical Svcs Instructor, PT Total | | | 1.00 | 0.00 | 1.00 | |
| 20912 - Measure N - Paran | Other | 0000000 | PS19 | Fire Division Manager | EM225 | UM1 | 1.00 | | 1.00 | N |
| | | | | Fire Division Manager Total | | | 1.00 | 0.00 | 1.00 | |
| 20311 - Fire Marshals Office | Other | 0000000 | PS23 | Fire Safety Education Coordinator | PS144 | TW1 | 1.00 | | 1.00 | N |
| | | | | Fire Safety Education Coordinator Total | | | 1.00 | 0.00 | 1.00 | |
| 20241 - Fire Communicati | Other | 0000000 | PS20 | Fire Communications Supervisor | SC148 | UH1 | 1.00 | 0.00 | 1.00 | N |
| | | | | Fire Communications Supervisor Total | | | 1.00 | 0.00 | 1.00 | |
| 20251 - Communications B | Other | G88310 | PS20 | Fire Communications Dispatcher | PS123 | SC1 | 1.00 | | 1.00 | N |
| 20251 - Communications B | Other | 0000000 | PS20 | Fire Communications Dispatcher | PS123 | SC1 | 1.00 | | 1.00 | N |
| 20251 - Communications B | Other | 0000000 | PS20 | Fire Communications Dispatcher | PS123 | SC1 | 1.00 | | 1.00 | N |
| 20251 - Communications B | Other | 0000000 | PS20 | Fire Communications Dispatcher | PS123 | SC1 | 1.00 | | 1.00 | N |
| 20251 - Communications B | Other | 0000000 | PS20 | Fire Communications Dispatcher | PS123 | SC1 | 1.00 | 0.00 | 1.00 | N |
| 20251 - Communications B | Other | 0000000 | PS20 | Fire Communications Dispatcher | PS123 | SC1 | 1.00 | | 1.00 | N |
| 20251 - Communications B | Other | 0000000 | PS20 | Fire Communications Dispatcher | PS123 | SC1 | 1.00 | | 1.00 | N |
| 20251 - Communications B | Other | G88310 | PS20 | Fire Communications Dispatcher | PS123 | SC1 | 1.00 | | 1.00 | N |
| 20251 - Communications B | Other | 0000000 | PS20 | Fire Communications Dispatcher | PS123 | SC1 | 1.00 | | 1.00 | N |
| 20251 - Communications B | Other | 0000000 | PS20 | Fire Communications Dispatcher | PS123 | SC1 | 1.00 | | 1.00 | N |
| | | | | Fire Communications Dispatcher Total | | | 11.00 | 0.00 | 11.00 | |
| 20912 - Measure N - Paran | Other | 0000000 | PS19 | Emer Medical Svcs Coordinator | AP179 | UM2 | 1.00 | | 1.00 | N |
| | | | | Emer Medical Svcs Coordinator Total | | | 1.00 | 0.00 | 1.00 | |
| 20251 - Communications B | Other | 0000000 | PS20 | Fire Communications Dispatcher | PS123 | SC1 | 1.00 | | 1.00 | N |
| | | | | Fire Communications Dispatcher Total | | | 1.00 | 0.00 | 1.00 | |
| 20321 - Certified Unified P | Other | 0000000 | PS23 | Hazardous Materials Inspector II | IS115 | SD1 | 1.00 | | 1.00 | N |
| | | | | Hazardous Materials Inspector II Total | | | 1.00 | 0.00 | 1.00 | |
| | | | | Other Funds - Grand Total | | | 37.75 | 0.00 | 37.75 | |

| ORGANIZATION NUMBER AND NAME | FUND | PROJ | PROG | JOB CLASSIFICATION TITLE | CLASS# | REP | FTE | CHANGE | REVISED FTE |
|-----------------------------------------|------|---------|------|------------------------------------------------|--------|-----|-------------|---------------|-------------|
| 05111 - Personnel Admin/Human Resources | 1010 | 0000000 | IP61 | Account Clerk II | AF020 | SD1 | 1.00 | | 1.00 |
| | | | | Account Clerk II Total | | | 1.00 | - | 1.00 |
| 05111 - Personnel Admin/Human Resources | 1010 | 0000000 | IP61 | Director of Personnel Res Mgmt | EM159 | UK1 | 1.00 | | 1.00 |
| | | | | Director of Personnel Res Mgmt Total | | | 1.00 | - | 1.00 |
| 05111 - Personnel Admin/Human Resources | 1010 | 0000000 | IP61 | Executive Assistant | SS127 | UM1 | 1.00 | | 1.00 |
| | | | | Executive Assistant Total | | | 1.00 | - | 1.00 |
| 05111 - Personnel Admin/Human Resources | 1010 | 0000000 | IP61 | Human Resource Clerk | SS129 | TA1 | 1.00 | | 1.00 |
| | | | | Human Resource Clerk Total | | | 1.00 | - | 1.00 |
| 05111 - Personnel Admin/Human Resources | 1010 | 0000000 | IP61 | Office Assistant II | SS153 | SD1 | 1.00 | | 1.00 |
| | | | | Office Assistant II Total | | | 1.00 | - | 1.00 |
| 05111 - Personnel Admin/Human Resources | 1010 | 0000000 | IP61 | Human Resource Technician | TC117 | TW1 | 1.00 | | 1.00 |
| | | | | Human Resource Technician Total | | | 1.00 | - | 1.00 |
| 05211 - Employment and Classification | 1010 | 0000000 | IP61 | Human Resource Analyst | AP203 | TW4 | 4.00 | (1.00) | 0.00 |
| 05211 - Employment and Classification | 1010 | 0000000 | IP61 | Human Resource Analyst | AP203 | TW1 | 1.00 | | 1.00 |
| 05211 - Employment and Classification | 1010 | 0000000 | IP61 | Human Resource Analyst | AP203 | TW1 | 1.00 | | 1.00 |
| | | | | Human Resource Analyst Total | | | 3.00 | (1.00) | 2.00 |
| 05211 - Employment and Classification | 1010 | 0000000 | IP61 | Human Resource Analyst (CONF) | AP204 | TA1 | 4.00 | (1.00) | 0.00 |
| 05211 - Employment and Classification | 1010 | 0000000 | IP61 | Human Resource Analyst (CONF) | AP204 | TA1 | 4.00 | (1.00) | 0.00 |
| 05211 - Employment and Classification | 1010 | 0000000 | IP61 | Human Resource Analyst (CONF) | AP204 | TA1 | 1.00 | | 1.00 |
| 05211 - Employment and Classification | 1010 | 0000000 | IP61 | Human Resource Analyst (CONF) | AP204 | TA1 | 1.00 | | 1.00 |
| 05211 - Employment and Classification | 1010 | 0000000 | IP61 | Human Resource Analyst (CONF) | AP204 | TA1 | 1.00 | | 1.00 |
| 05211 - Employment and Classification | 1010 | 0000000 | IP61 | Human Resource Analyst (CONF) | AP204 | TA1 | 1.00 | | 1.00 |
| 05211 - Employment and Classification | 1010 | 0000000 | IP61 | Human Resource Analyst (CONF) | AP204 | TA1 | 1.00 | | 1.00 |
| | | | | Human Resource Analyst (CONF) Total | | | 8.00 | (2.00) | 6.00 |
| 05211 - Employment and Classification | 1010 | 0000000 | IP61 | Human Resource Analyst, Senior | AP206 | UM2 | 1.00 | | 1.00 |
| 05211 - Employment and Classification | 1010 | 0000000 | IP61 | Human Resource Analyst, Senior | AP206 | UM2 | 1.00 | | 1.00 |
| | | | | Human Resource Analyst, Senior Total | | | 2.00 | - | 2.00 |
| 05211 - Employment and Classification | 1010 | 0000000 | IP61 | Manager, Human Resources | EM186 | U31 | 1.00 | | 1.00 |
| | | | | Manager, Human Resources Total | | | 1.00 | - | 1.00 |
| 05211 - Employment and Classification | 1010 | 0000000 | IP61 | Human Res Analyst, Sr Supervising | MA125 | U31 | 1.00 | | 1.00 |
| | | | | Human Res Analyst, Sr Supervising Total | | | 1.00 | - | 1.00 |
| 05211 - Employment and Classification | 1010 | 0000000 | IP61 | Human Resource Analyst, Principal | MA127 | U31 | 1.00 | | 1.00 |
| 05211 - Employment and Classification | 1010 | 0000000 | IP61 | Human Resource Analyst, Principal | MA127 | U31 | 1.00 | | 1.00 |
| 05211 - Employment and Classification | 1010 | 0000000 | IP61 | Human Resource Analyst, Principal | MA127 | U31 | 1.00 | | 1.00 |
| | | | | Human Resource Analyst, Principal Total | | | 3.00 | - | 3.00 |
| 05211 - Employment and Classification | 1010 | 0000000 | IP61 | Human Resource Oper Supervisor | SC167 | UH1 | 1.00 | | 1.00 |
| | | | | Human Resource Oper Supervisor Total | | | 1.00 | - | 1.00 |
| 05211 - Employment and Classification | 1010 | 0000000 | IP61 | Human Resource Clerk | SS129 | TA1 | 1.00 | | 1.00 |
| 05211 - Employment and Classification | 1010 | 0000000 | IP61 | Human Resource Clerk | SS129 | TA1 | 1.00 | | 1.00 |
| 05211 - Employment and Classification | 1010 | 0000000 | IP61 | Human Resource Clerk | SS129 | TA1 | 1.00 | | 1.00 |
| 05211 - Employment and Classification | 1010 | 0000000 | IP61 | Human Resource Clerk | SS129 | TA1 | 1.00 | | 1.00 |
| | | | | Human Resource Clerk Total | | | 4.00 | (1.00) | 3.00 |
| 05211 - Employment and Classification | 1010 | 0000000 | IP61 | Public Service Representative | SS169 | SD1 | 1.00 | | 1.00 |
| 05211 - Employment and Classification | 1010 | 0000000 | IP61 | Public Service Representative | SS169 | SD1 | 1.00 | | 1.00 |
| 05211 - Employment and Classification | 1010 | 0000000 | IP61 | Public Service Representative | SS169 | SD1 | 1.00 | | 1.00 |
| | | | | Public Service Representative Total | | | 3.00 | - | 3.00 |
| 05211 - Employment and Classification | 1010 | 0000000 | IP61 | Human Resource Technician | TC117 | TW1 | 1.00 | | 1.00 |
| 05211 - Employment and Classification | 1010 | 0000000 | IP61 | Human Resource Technician | TC117 | TW1 | 1.00 | | 1.00 |
| 05211 - Employment and Classification | 1010 | 0000000 | IP61 | Human Resource Technician | TC117 | TW1 | 1.00 | | 1.00 |
| 05211 - Employment and Classification | 1010 | 0000000 | IP61 | Human Resource Technician | TC117 | TW4 | 4.00 | (1.00) | 0.00 |
| 05211 - Employment and Classification | 1010 | 0000000 | IP61 | Human Resource Technician | TC117 | TW1 | 1.00 | | 1.00 |
| 05211 - Employment and Classification | 1010 | 0000000 | IP61 | Human Resource Technician | TC117 | TW4 | 4.00 | (1.00) | 0.00 |
| | | | | Human Resource Technician Total | | | 6.00 | (2.00) | 4.00 |
| 05311 - Employee Relations Unit | 1010 | 0000000 | IP61 | Human Resource Analyst, Senior | AP206 | UM2 | 1.00 | | 1.00 |
| 05311 - Employee Relations Unit | 1010 | 0000000 | IP61 | Human Resource Analyst, Senior | AP206 | UM2 | 1.00 | | 1.00 |
| | | | | Human Resource Analyst, Senior Total | | | 2.00 | - | 2.00 |
| 05311 - Employee Relations Unit | 1010 | 0000000 | IP61 | Manager, Human Resources | EM186 | U31 | 1.00 | | 1.00 |
| | | | | Manager, Human Resources Total | | | 1.00 | - | 1.00 |
| 05311 - Employee Relations Unit | 1010 | 0000000 | IP61 | Project Manager III | EM212 | UM1 | 1.00 | | 1.00 |
| | | | | Project Manager III Total | | | 1.00 | - | 1.00 |
| 05311 - Employee Relations Unit | 1010 | 0000000 | IP61 | Human Resource Analyst, Principal | MA127 | U31 | 1.00 | | 1.00 |
| 05311 - Employee Relations Unit | 1010 | 0000000 | IP61 | Human Resource Analyst, Principal | MA127 | U31 | 1.00 | | 1.00 |
| | | | | Human Resource Analyst, Principal Total | | | 2.00 | - | 2.00 |
| 05311 - Employee Relations Unit | 1010 | 0000000 | IP61 | Human Resource Technician | TC117 | TW1 | 1.00 | | 1.00 |
| | | | | Human Resource Technician Total | | | 1.00 | - | 1.00 |
| 05511 - Human Resource Development | 1010 | 0000000 | IP61 | Employee Assist Counselor | AP161 | TW1 | 1.00 | (1.00) | 0.00 |
| | | | | Employee Assist Counselor Total | | | 1.00 | (1.00) | 0.00 |
| 05511 - Human Resource Development | 1010 | 0000000 | IP61 | Manager, Human Resources | EM186 | U31 | 1.00 | | 1.00 |

| ORGANIZATION NUMBER AND NAME | FUND | PROJ | PROG | JOB CLASSIFICATION TITLE | CLASS# | REP | FTE | CHANGE | REVISED FTE |
|-----------------------------------------|------|---------|------|--------------------------------------------------|--------|-----|-------------|---------------|-------------|
| | | | | Manager, Human Resources Total | | | 1.00 | | 1.00 |
| 05511 - Human Resource Development | 1010 | 0000000 | IP61 | Employee Assist Svcs Coordinator | SC141 | UM2 | 1.00 | | 1.00 |
| | | | | Employee Assist Svcs Coordinator Total | | | 1.00 | | 1.00 |
| 05511 - Human Resource Development | 1010 | 0000000 | IP61 | Office Assistant II | SS153 | SD1 | 1.00 | | 1.00 |
| | | | | Office Assistant II Total | | | 1.00 | | 1.00 |
| 05511 - Human Resource Development | 1010 | 0000000 | IP61 | Human Resource Technician | TC117 | TW1 | 1.00 | | 1.00 |
| | | | | Human Resource Technician Total | | | 1.00 | | 1.00 |
| 05611 - Employee Benefits Service | 1010 | 0000000 | IP61 | Benefits Analyst | AP111 | TW1 | 1.00 | | 1.00 |
| | | | | Benefits Analyst Total | | | 1.00 | | 1.00 |
| 05611 - Employee Benefits Service | 1010 | 0000000 | IP61 | Benefits Representative | AP112 | TW1 | 1.00 | | 1.00 |
| 05611 - Employee Benefits Service | 1010 | 0000000 | IP61 | Benefits Representative | AP112 | TW1 | 1.00 | | 1.00 |
| 05611 - Employee Benefits Service | 1010 | 0000000 | IP61 | Benefits Representative | AP112 | TW1 | 1.00 | | 1.00 |
| | | | | Benefits Representative Total | | | 3.00 | | 3.00 |
| 05611 - Employee Benefits Service | 1010 | 0000000 | IP61 | Human Resource Clerk | SS129 | TA1 | 1.00 | | 1.00 |
| | | | | Human Resource Clerk Total | | | 1.00 | | 1.00 |
| 08111 - Budget & Finance Administration | 1010 | 0000000 | IP59 | Financial Analyst, Principal | AF041 | UM1 | 1.00 | | 1.00 |
| | | | | Financial Analyst, Principal Total | | | 1.00 | | 1.00 |
| 08111 - Budget & Finance Administration | 1010 | 0000000 | IP59 | Agency Director, Admin Services | EM102 | UK1 | 1.00 | | 1.00 |
| | | | | Agency Director, Admin Services Total | | | 1.00 | | 1.00 |
| 08111 - Budget & Finance Administration | 1010 | 0000000 | IP59 | Agency Director, Finance & Mgmt | EM103 | UK1 | 1.00 | | 1.00 |
| | | | | Agency Director, Finance & Mgmt Total | | | 1.00 | | 1.00 |
| 08111 - Budget & Finance Administration | 1010 | 0000000 | IP59 | Manager, Agency Administrative | EM171 | UM1 | 1.00 | | 1.00 |
| | | | | Manager, Agency Administrative Total | | | 1.00 | | 1.00 |
| 08111 - Budget & Finance Administration | 1010 | 0000000 | IP59 | City Administrator Analyst | MA109 | U31 | 1.00 | | 1.00 |
| | | | | City Administrator Analyst Total | | | 1.00 | | 1.00 |
| 08111 - Budget & Finance Administration | 1010 | 0000000 | IP59 | Exec Asst to Agency Director | SS124 | UM1 | 1.00 | | 1.00 |
| | | | | Exec Asst to Agency Director Total | | | 1.00 | | 1.00 |
| 08211 - Accounting Administration | 1010 | 0000000 | IP59 | Financial Analyst, Principal | AF041 | UM1 | 1.00 | | 1.00 |
| 08211 - Accounting Administration | 1010 | 0000000 | IP59 | Financial Analyst, Principal | AF041 | U31 | 1.00 | | 1.00 |
| | | | | Financial Analyst, Principal Total | | | 2.00 | | 2.00 |
| 08211 - Accounting Administration | 1010 | 0000000 | IP59 | Systems Accountant III | AF045 | TW1 | 1.00 | | 1.00 |
| | | | | Systems Accountant III Total | | | 1.00 | | 1.00 |
| 08211 - Accounting Administration | 1010 | 0000000 | IP59 | Controller | MA113 | U31 | 1.00 | | 1.00 |
| | | | | Controller Total | | | 1.00 | | 1.00 |
| 08222 - General Ledger | 1010 | 0000000 | IP59 | Accountant II | AF021 | SD1 | 1.00 | | 1.00 |
| 08222 - General Ledger | 4040 | 0000000 | IP59 | Accountant II | AF024 | SD4 | 4.00 | (1.00) | 0.00 |
| | | | | Accountant II Total | | | 2.00 | (1.00) | 1.00 |
| 08222 - General Ledger | 1010 | 0000000 | IP59 | Accountant III | AF031 | UH1 | 1.00 | | 1.00 |
| 08222 - General Ledger | 1010 | 0000000 | IP59 | Accountant III | AF031 | UH1 | 1.00 | | 1.00 |
| 08222 - General Ledger | 1010 | 0000000 | IP59 | Accountant III | AF031 | UH1 | 1.00 | | 1.00 |
| 08222 - General Ledger | 4040 | 0000000 | IP59 | Accountant III | AF034 | UH4 | 4.00 | (1.00) | 0.00 |
| 08222 - General Ledger | 1010 | 0000000 | IP59 | Accountant III | AF031 | UH1 | 1.00 | | 1.00 |
| 08222 - General Ledger | 1010 | 0000000 | IP59 | Accountant III | AF031 | UH1 | 1.00 | | 1.00 |
| | | | | Accountant III Total | | | 6.00 | (1.00) | 5.00 |
| 08222 - General Ledger | 1010 | 0000000 | IP59 | Accounting Technician | AF049 | SD1 | 1.00 | | 1.00 |
| | | | | Accounting Technician Total | | | 1.00 | | 1.00 |
| 08222 - General Ledger | 1010 | 0000000 | IP59 | Accounting Supervisor | SC101 | UH1 | 1.00 | | 1.00 |
| | | | | Accounting Supervisor Total | | | 1.00 | | 1.00 |
| 08241 - Payables | 1010 | 0000000 | IP59 | Account Clerk III | AF030 | UH1 | 1.00 | | 1.00 |
| | | | | Account Clerk III Total | | | 1.00 | | 1.00 |
| 08241 - Payables | 1010 | 0000000 | IP59 | Accounting Technician | AF049 | SD1 | 1.00 | | 1.00 |
| 08241 - Payables | 1010 | 0000000 | IP59 | Accounting Technician | AF049 | SD1 | 1.00 | | 1.00 |
| 08241 - Payables | 1010 | 0000000 | IP59 | Accounting Technician | AF049 | SD1 | 1.00 | | 1.00 |
| 08241 - Payables | 1010 | 0000000 | IP59 | Accounting Technician | AF049 | SD1 | 1.00 | | 1.00 |
| 08241 - Payables | 1010 | 0000000 | IP59 | Accounting Technician | AF049 | SD1 | 1.00 | | 1.00 |
| | | | | Accounting Technician Total | | | 5.00 | | 5.00 |
| 08241 - Payables | 1010 | 0000000 | IP59 | Controller, Assistant | EM217 | UM2 | 1.00 | | 1.00 |
| | | | | Controller, Assistant Total | | | 1.00 | | 1.00 |
| 08411 - Revenue Administration Unit | 1010 | 0000000 | IP59 | Revenue Analyst | AP320 | UM2 | 1.00 | | 1.00 |
| | | | | Revenue Analyst Total | | | 1.00 | | 1.00 |
| 08411 - Revenue Administration Unit | 1010 | 0000000 | IP59 | Manager, Revenue | EM204 | UM1 | 1.00 | | 1.00 |
| | | | | Manager, Revenue Total | | | 1.00 | | 1.00 |
| 08411 - Revenue Administration Unit | 1010 | 0000000 | IP59 | Administrative Assistant II | SS104 | TW1 | 1.00 | | 1.00 |
| | | | | Administrative Assistant II Total | | | 1.00 | | 1.00 |
| 08421 - Revenue Audit Unit | 1010 | 0000000 | IP59 | Tax Auditor II | AF022 | SD1 | 1.00 | | 1.00 |
| 08421 - Revenue Audit Unit | 1010 | 0000000 | IP59 | Tax Auditor II | AF022 | SD1 | 1.00 | | 1.00 |
| 08421 - Revenue Audit Unit | 1010 | 0000000 | IP59 | Tax Auditor II | AF022 | SD1 | 1.00 | | 1.00 |
| 08421 - Revenue Audit Unit | 1010 | 0000000 | IP59 | Tax Auditor II | AF022 | SD1 | 1.00 | | 1.00 |
| | | | | Tax Auditor II Total | | | 4.00 | | 4.00 |

| ORGANIZATION NUMBER AND NAME | FUND | PROJ | PROG | JOB CLASSIFICATION TITLE | CLASS# | REP | FTE | CHANGE | REVISED FTE |
|--------------------------------------|------|---------|------|---------------------------------------------|--------|-----|-------------|---------------|-------------|
| 08421 - Revenue Audit Unit | 1010 | 0000000 | IP59 | Revenue Audit Supervisor | AF043 | UH1 | 1.00 | | 1.00 |
| | | | | Revenue Audit Supervisor Total | | | 1.00 | - | 1.00 |
| 08421 - Revenue Audit Unit | 1010 | 0000000 | IP59 | Revenue Assistant | AP321 | SD1 | 1.00 | | 1.00 |
| | | | | Revenue Assistant Total | | | 1.00 | - | 1.00 |
| 08431 - Business License Tax Unit | 1010 | 0000000 | IP59 | Cashier | AF003 | SD1 | 1.00 | | 1.00 |
| | | | | Cashier Total | | | 1.00 | - | 1.00 |
| 08431 - Business License Tax Unit | 1010 | 0000000 | IP59 | Tax Representative II | AF024 | SD1 | 1.00 | | 1.00 |
| 08431 - Business License Tax Unit | 1010 | 0000000 | IP59 | Tax Representative II | AF024 | SD1 | 1.00 | | 1.00 |
| 08431 - Business License Tax Unit | 1010 | 0000000 | IP59 | Tax Representative II | AF024 | SD1 | 1.00 | | 1.00 |
| 08431 - Business License Tax Unit | 1010 | 0000000 | IP59 | Tax Representative II | AF024 | SD1 | 1.00 | | 1.00 |
| 08431 - Business License Tax Unit | 1010 | 0000000 | IP59 | Tax Representative II | AF024 | SD1 | 1.00 | | 1.00 |
| | | | | Tax Representative II Total | | | 5.00 | - | 5.00 |
| 08431 - Business License Tax Unit | 1010 | 0000000 | IP59 | Tax Enforcement Officer II | AF050 | SD1 | 1.00 | | 1.00 |
| 08431 - Business License Tax Unit | 1010 | 0000000 | IP59 | Tax Enforcement Officer II | AF050 | SD1 | 1.00 | | 1.00 |
| 08431 - Business License Tax Unit | 1010 | 0000000 | IP59 | Tax Enforcement Officer II | AF050 | SD1 | 1.00 | | 1.00 |
| 08431 - Business License Tax Unit | 1010 | 0000000 | IP59 | Tax Enforcement Officer II | AF050 | SD1 | 1.00 | | 1.00 |
| | | | | Tax Enforcement Officer II Total | | | 4.00 | - | 4.00 |
| 08431 - Business License Tax Unit | 1010 | 0000000 | IP59 | Revenue Assistant | AP321 | SD1 | 1.00 | | 1.00 |
| | | | | Revenue Assistant Total | | | 1.00 | - | 1.00 |
| 08431 - Business License Tax Unit | 1010 | 0000000 | IP59 | Revenue Operations Supervisor | SC213 | UH1 | 1.00 | | 1.00 |
| | | | | Revenue Operations Supervisor Total | | | 1.00 | - | 1.00 |
| 08431 - Business License Tax Unit | 4040 | 0000000 | IP59 | Data Entry Operator, Senior | SS148 | SD1 | 1.00 | (1.00) | 0.00 |
| | | | | Data Entry Operator, Senior Total | | | 1.00 | (1.00) | 0.00 |
| 08433 - Rent Adjustment | 1010 | P190010 | IP59 | Tax Enforcement Officer II | AF050 | SD1 | 1.00 | | 1.00 |
| | | | | Tax Enforcement Officer II Total | | | 1.00 | - | 1.00 |
| 08433 - Rent Adjustment | 1010 | P190010 | IP59 | Revenue Assistant | AP321 | SD1 | 1.00 | | 1.00 |
| | | | | Revenue Assistant Total | | | 1.00 | - | 1.00 |
| 08441 - Revenue Collections Unit | 1010 | 0000000 | IP59 | Collections Officer | AF032 | SD1 | 1.00 | | 1.00 |
| 08441 - Revenue Collections Unit | 1010 | 0000000 | IP59 | Collections Officer | AF032 | SD1 | 1.00 | | 1.00 |
| 08441 - Revenue Collections Unit | 1010 | 0000000 | IP59 | Collections Officer | AF032 | SD1 | 1.00 | | 1.00 |
| 08441 - Revenue Collections Unit | 1010 | 0000000 | IP59 | Collections Officer | AF032 | SD1 | 1.00 | | 1.00 |
| | | | | Collections Officer Total | | | 4.00 | - | 4.00 |
| 08441 - Revenue Collections Unit | 1010 | 0000000 | IP59 | Revenue Collections Supervisor | AF044 | UH1 | 1.00 | | 1.00 |
| | | | | Revenue Collections Supervisor Total | | | 1.00 | - | 1.00 |
| 08441 - Revenue Collections Unit | 1010 | 0000000 | IP59 | Revenue Assistant | AP321 | SD1 | 1.00 | | 1.00 |
| 08441 - Revenue Collections Unit | 1010 | 0000000 | IP59 | Revenue Assistant | AP321 | SD1 | 1.00 | | 1.00 |
| | | | | Revenue Assistant Total | | | 2.00 | - | 2.00 |
| 08441 - Revenue Collections Unit | 1010 | 0000000 | IP59 | Receptionist | SS170 | SD1 | 1.00 | | 1.00 |
| | | | | Receptionist Total | | | 1.00 | - | 1.00 |
| 08451 - Citywide Liens | 1010 | 0000000 | IP59 | Tax Enforcement Officer II | AF050 | SD1 | 1.00 | | 1.00 |
| 08451 - Citywide Liens | 1010 | 0000000 | IP59 | Tax Enforcement Officer II | AF050 | SD1 | 1.00 | | 1.00 |
| 08451 - Citywide Liens | 1010 | 0000000 | IP59 | Tax Enforcement Officer II | AF050 | SD1 | 1.00 | | 1.00 |
| 08451 - Citywide Liens | 1010 | 0000000 | IP59 | Tax Enforcement Officer II | AF050 | SD1 | 1.00 | | 1.00 |
| 08451 - Citywide Liens | 1010 | 0000000 | IP59 | Tax Enforcement Officer II | AF050 | SD1 | 1.00 | | 1.00 |
| | | | | Tax Enforcement Officer II Total | | | 5.00 | - | 5.00 |
| 08451 - Citywide Liens | 1010 | 0000000 | IP59 | Revenue Assistant | AP321 | SD1 | 1.00 | | 1.00 |
| 08451 - Citywide Liens | 1010 | 0000000 | IP59 | Revenue Assistant | AP321 | SD1 | 1.00 | | 1.00 |
| 08451 - Citywide Liens | 1010 | 0000000 | IP59 | Revenue Assistant | AP321 | SD1 | 1.00 | | 1.00 |
| 08711 - Treasury Administration Unit | 1010 | 0000000 | IP59 | Revenue Assistant | AP321 | SD1 | 1.00 | | 1.00 |
| | | | | Revenue Assistant Total | | | 4.00 | - | 4.00 |
| 08711 - Treasury Administration Unit | 1010 | 0000000 | IP59 | Manager, Treasury | EM206 | UM1 | 1.00 | | 1.00 |
| | | | | Manager, Treasury Total | | | 1.00 | - | 1.00 |
| 08711 - Treasury Administration Unit | 1010 | 0000000 | IP59 | Administrative Assistant I | SS102 | SD1 | 1.00 | | 1.00 |
| | | | | Administrative Assistant I Total | | | 1.00 | - | 1.00 |
| 08721 - Treasury Operations Unit | 1010 | 0000000 | IP59 | Accountant II | AF021 | SD1 | 1.00 | | 1.00 |
| | | | | Accountant II Total | | | 1.00 | - | 1.00 |
| 08721 - Treasury Operations Unit | 1010 | 0000000 | IP59 | Accountant III | AF031 | UH1 | 1.00 | | 1.00 |
| | | | | Accountant III Total | | | 1.00 | - | 1.00 |
| 08721 - Treasury Operations Unit | 1010 | 0000000 | IP59 | Financial Analyst | AF033 | UM2 | 1.00 | | 1.00 |
| 08721 - Treasury Operations Unit | 1010 | 0000000 | IP59 | Financial Analyst | AF033 | UM2 | 1.00 | | 1.00 |
| | | | | Financial Analyst Total | | | 2.00 | - | 2.00 |
| 08721 - Treasury Operations Unit | 1010 | 0000000 | IP59 | Treasury Analyst | AF035 | TW1 | 1.00 | | 1.00 |
| 08721 - Treasury Operations Unit | 1010 | 0000000 | IP59 | Treasury Analyst | AF035 | TW1 | 1.00 | | 1.00 |
| | | | | Treasury Analyst Total | | | 2.00 | - | 2.00 |
| 08721 - Treasury Operations Unit | 1010 | 0000000 | IP59 | Financial Analyst, Principal | AF041 | UM1 | 1.00 | | 1.00 |
| 08721 - Treasury Operations Unit | 1010 | 0000000 | IP59 | Financial Analyst, Principal | AF041 | UM1 | 1.00 | | 1.00 |
| | | | | Financial Analyst, Principal Total | | | 2.00 | - | 2.00 |
| 08731 - Treasury Cashiering Unit | 1010 | 0000000 | IP59 | Cashier | AF003 | SD1 | 1.00 | | 1.00 |
| | | | | Cashier Total | | | 1.00 | - | 1.00 |

| ORGANIZATION NUMBER AND NAME | FUND | PROJ | PROG | JOB CLASSIFICATION TITLE | CLASS# | REP | FTE | CHANGE | REVISED FTE |
|-------------------------------------|------|---------|------|-------------------------------------------------|--------|-----|--------------|---------------|--------------|
| 08741 - Treasury Payroll | 1010 | 0000000 | IP59 | Financial Analyst, Principal | AF041 | UM1 | 1.00 | | 1.00 |
| | | | | Financial Analyst, Principal Total | | | 1.00 | | 1.00 |
| 08741 - Treasury Payroll | 1010 | 0000000 | IP59 | Administrative Analyst II | AP106 | TW1 | 1.00 | | 1.00 |
| | | | | Administrative Analyst II Total | | | 1.00 | | 1.00 |
| 08741 - Treasury Payroll | 1010 | 0000000 | IP59 | Human Res Systems Analyst, Senior | AP202 | TA1 | 1.00 | | 1.00 |
| 08741 - Treasury Payroll | 1010 | 0000000 | IP59 | Human Res Systems Analyst, Senior | AP202 | TA1 | 1.00 | | 1.00 |
| | | | | Human Res Systems Analyst, Senior Total | | | 2.00 | | 2.00 |
| 08741 - Treasury Payroll | 1010 | 0000000 | IP59 | Human Resource Systems Analyst | AP207 | TA1 | 1.00 | | 1.00 |
| | | | | Human Resource Systems Analyst Total | | | 1.00 | | 1.00 |
| 08741 - Treasury Payroll | 1010 | 0000000 | IP59 | Human Resource Oper Supervisor | SC167 | UH1 | 1.00 | | 1.00 |
| | | | | Human Resource Oper Supervisor Total | | | 1.00 | | 1.00 |
| 08741 - Treasury Payroll | 1010 | 0000000 | IP59 | Payroll Personnel Clerk II | SS161 | SD1 | 1.00 | | 1.00 |
| | | | | Payroll Personnel Clerk II Total | | | 1.00 | | 1.00 |
| 08741 - Treasury Payroll | 1010 | 0000000 | IP59 | Payroll Personnel Clerk III | SS163 | UH1 | 1.00 | | 1.00 |
| | | | | Payroll Personnel Clerk III Total | | | 1.00 | | 1.00 |
| 08741 - Treasury Payroll | 1010 | 0000000 | IP59 | Human Res Operations Tech, Senior | TC114 | TW1 | 1.00 | | 1.00 |
| 08741 - Treasury Payroll | 1010 | 0000000 | IP59 | Human Res Operations Tech, Senior | TC114 | TW1 | 1.00 | | 1.00 |
| 08741 - Treasury Payroll | 1010 | 0000000 | IP59 | Human Res Operations Tech, Senior | TC114 | TW1 | 1.00 | | 1.00 |
| | | | | Human Res Operations Tech, Senior Total | | | 3.00 | | 3.00 |
| 08741 - Treasury Payroll | 1010 | 0000000 | IP59 | Human Res Operations Technician | TC115 | TW1 | 1.00 | | 1.00 |
| | | | | Human Res Operations Technician Total | | | 1.00 | | 1.00 |
| 08911 - Parking Administration | 1010 | 0000000 | IP60 | Accountant II | AF021 | SD1 | 1.00 | | 1.00 |
| | | | | Accountant II Total | | | 1.00 | | 1.00 |
| 08911 - Parking Administration | 1010 | 0000000 | IP60 | Revenue Analyst | AP320 | UM2 | 1.00 | | 1.00 |
| | | | | Revenue Analyst Total | | | 1.00 | | 1.00 |
| 08911 - Parking Administration | 1010 | 0000000 | IP60 | Manager, Revenue | EM204 | UM1 | 1.00 | | 1.00 |
| | | | | Manager, Revenue Total | | | 1.00 | | 1.00 |
| 08911 - Parking Administration | 1010 | 0000000 | IP60 | Administrative Assistant II | SS104 | TW1 | 1.00 | | 1.00 |
| | | | | Administrative Assistant II Total | | | 1.00 | | 1.00 |
| 08921 - Parking Citation Assistance | 1010 | 0000000 | IP60 | Public Service Representative | SS169 | SD1 | 1.00 | | 1.00 |
| 08921 - Parking Citation Assistance | 1010 | 0000000 | IP60 | Public Service Representative | SS169 | SD1 | 1.00 | | 1.00 |
| 08921 - Parking Citation Assistance | 1010 | 0000000 | IP60 | Public Service Representative | SS169 | SD1 | 1.00 | | 1.00 |
| 08921 - Parking Citation Assistance | 1010 | 0000000 | IP60 | Public Service Representative | SS169 | SD1 | 1.00 | | 1.00 |
| 08921 - Parking Citation Assistance | 1010 | 0000000 | IP60 | Public Service Representative | SS169 | SD1 | 1.00 | | 1.00 |
| 08921 - Parking Citation Assistance | 1010 | 0000000 | IP60 | Public Service Representative | SS169 | SD1 | 1.00 | | 1.00 |
| 08921 - Parking Citation Assistance | 1010 | 0000000 | IP60 | Public Service Representative | SS169 | SD1 | 1.00 | | 1.00 |
| 08921 - Parking Citation Assistance | 1010 | 0000000 | IP60 | Public Service Representative | SS169 | SD1 | 1.00 | | 1.00 |
| 08921 - Parking Citation Assistance | 1010 | 0000000 | IP60 | Public Service Representative | SS169 | SD1 | 1.00 | | 1.00 |
| 08921 - Parking Citation Assistance | 1010 | 0000000 | IP60 | Public Service Representative | SS169 | SD1 | 1.00 | | 1.00 |
| 08921 - Parking Citation Assistance | 1010 | 0000000 | IP60 | Public Service Representative | SS169 | SD1 | 1.00 | | 1.00 |
| 08921 - Parking Citation Assistance | 1010 | 0000000 | IP60 | Public Service Representative | SS169 | SD1 | 1.00 | | 1.00 |
| 08921 - Parking Citation Assistance | 1010 | 0000000 | IP59 | Public Service Representative | SS169 | SD1 | 1.00 | | 1.00 |
| | | | | Public Service Representative Total | | | 15.00 | | 15.00 |
| 08921 - Parking Citation Assistance | 1010 | 0000000 | IP60 | Parking Enforcement Supervisor I | TR165 | UH1 | 1.00 | | 1.00 |
| | | | | Parking Enforcement Supervisor I Total | | | 1.00 | | 1.00 |
| 08931 - Meter Operations | 1010 | 0000000 | IP60 | Parking Meter Collector | AF025 | SD4 | 1.00 | (1.00) | 0.00 |
| 08931 - Meter Operations | 1010 | 0000000 | IP60 | Parking Meter Collector | AF025 | SD1 | 1.00 | | 1.00 |
| 08931 - Meter Operations | 1010 | 0000000 | IP60 | Parking Meter Collector | AF025 | SD1 | 1.00 | | 1.00 |
| 08931 - Meter Operations | 1010 | 0000000 | IP60 | Parking Meter Collector | AF025 | SD1 | 1.00 | | 1.00 |
| 08931 - Meter Operations | 1010 | 0000000 | IP60 | Parking Meter Collector | AF025 | SD1 | 1.00 | | 1.00 |
| 08931 - Meter Operations | 1010 | 0000000 | IP60 | Parking Meter Collector | AF025 | SD1 | 1.00 | | 1.00 |
| 08931 - Meter Operations | 1010 | 0000000 | IP60 | Parking Meter Collector | AF025 | SD1 | 1.00 | | 1.00 |
| 08931 - Meter Operations | 1010 | 0000000 | IP60 | Parking Meter Collector | AF025 | SD1 | 1.00 | | 1.00 |
| 08931 - Meter Operations | 1010 | 0000000 | IP60 | Parking Meter Collector | AF025 | SD1 | 1.00 | | 1.00 |
| 08931 - Meter Operations | 1010 | 0000000 | IP60 | Parking Meter Collector | AF025 | SD1 | 1.00 | | 1.00 |
| 08931 - Meter Operations | 1010 | 0000000 | IP60 | Parking Meter Collector | AF025 | SD1 | 1.00 | | 1.00 |
| 08931 - Meter Operations | 1010 | 0000000 | IP60 | Parking Meter Collector | AF025 | SD1 | 1.00 | | 1.00 |
| 08931 - Meter Operations | 1010 | 0000000 | IP60 | Parking Meter Collector | AF025 | SD1 | 1.00 | | 1.00 |
| | | | | Parking Meter Collector Total | | | 10.00 | (2.00) | 8.00 |
| 08931 - Meter Operations | 1010 | 0000000 | IP60 | Parking Meter Collector Supervisor | SC195 | UH1 | 1.00 | | 1.00 |
| | | | | Parking Meter Collector Supervisor Total | | | 1.00 | | 1.00 |
| 08931 - Meter Operations | 1010 | 0000000 | IP60 | Parking Meter Repair Worker | TR168 | SB1 | 1.00 | | 1.00 |
| 08931 - Meter Operations | 1010 | 0000000 | IP60 | Parking Meter Repair Worker | TR168 | SB1 | 1.00 | | 1.00 |
| 08931 - Meter Operations | 1010 | 0000000 | IP60 | Parking Meter Repair Worker | TR168 | SB1 | 1.00 | | 1.00 |
| 08931 - Meter Operations | 1010 | 0000000 | IP60 | Parking Meter Repair Worker | TR168 | SB1 | 1.00 | | 1.00 |
| 08931 - Meter Operations | 1010 | 0000000 | IP60 | Parking Meter Repair Worker | TR168 | SB1 | 1.00 | | 1.00 |
| 08931 - Meter Operations | 1010 | 0000000 | IP60 | Parking Meter Repair Worker | TR168 | SB1 | 1.00 | | 1.00 |
| 08931 - Meter Operations | 1010 | 0000000 | IP60 | Parking Meter Repair Worker | TR168 | SB1 | 1.00 | | 1.00 |
| 08931 - Meter Operations | 1010 | 0000000 | IP60 | Parking Meter Repair Worker | TR168 | SB1 | 1.00 | | 1.00 |
| | | | | Parking Meter Repair Worker Total | | | 8.00 | | 8.00 |

| ORGANIZATION NUMBER AND NAME | FUND | PROJ | PROG | JOB CLASSIFICATION TITLE | CLASS# | REP | FTE | CHANGE | REVISED FTE |
|---------------------------------------------|-------|---------|------|------------------------------------------------------|--------|-----|-------------|---------------|-------------|
| | | | | Disability Benefits Coordinator Total | | | 1.00 | | 1.00 |
| 08511 - Risk Management | Other | 0000000 | IP59 | Employee Fleet & Safety Coordinator | SC240 | UM2 | 1.00 | - | 1.00 |
| | | | | Employee Fleet & Safety Coordinator Total | | | 1.00 | | 1.00 |
| 08421 - Revenue Audit Unit | Other | 0000000 | IP59 | Tax Auditor II | AF022 | SD1 | 1.00 | - | 1.00 |
| 08421 - Revenue Audit Unit | Other | 0000000 | IP59 | Tax Auditor II | AF022 | SD1 | 1.00 | - | 1.00 |
| 08421 - Revenue Audit Unit | Other | 0000000 | IP59 | Tax Auditor II | AF022 | SD1 | 1.00 | - | 1.00 |
| | | | | Tax Auditor II Total | | | 3.00 | | 3.00 |
| 08431 - Business License Tax Unit | Other | 0000000 | IP59 | Revenue Assistant | AP321 | SD1 | 1.00 | - | 1.00 |
| | | | | Revenue Assistant Total | | | 1.00 | | 1.00 |
| 08431 - Business License Tax Unit | Other | 0000000 | IP59 | Receptionist | SS170 | SD4 | 1.00 | (0.50) | 0.50 |
| | | | | Receptionist Total | | | 1.00 | (0.50) | 0.50 |
| 08441 - Revenue Collections Unit | Other | 0000000 | IP59 | Collections Officer | AF032 | SD1 | 1.00 | - | 1.00 |
| 08441 - Revenue Collections Unit | Other | 0000000 | IP59 | Collections Officer | AF032 | SD1 | 1.00 | - | 1.00 |
| 08441 - Revenue Collections Unit | Other | 0000000 | IP59 | Collections Officer | AF032 | SD1 | 1.00 | - | 1.00 |
| | | | | Collections Officer Total | | | 3.00 | | 3.00 |
| 08441 - Revenue Collections Unit | Other | 0000000 | IP59 | Revenue Assistant | AP321 | SD1 | 1.00 | - | 1.00 |
| | | | | Revenue Assistant Total | | | 1.00 | | 1.00 |
| 08451 - Citywide Liens | Other | 0000000 | IP59 | Tax Representative II | AF024 | SD1 | 1.00 | - | 1.00 |
| 08451 - Citywide Liens | Other | 0000000 | IP59 | Tax Representative II | AF024 | SD1 | 1.00 | - | 1.00 |
| | | | | Tax Representative II Total | | | 2.00 | | 2.00 |
| 08451 - Citywide Liens | Other | 0000000 | IP59 | Tax Enforcement Officer II | AF050 | SD1 | 1.00 | - | 1.00 |
| 08451 - Citywide Liens | Other | 0000000 | IP59 | Tax Enforcement Officer II | AF050 | SD1 | 1.00 | - | 1.00 |
| 08451 - Citywide Liens | Other | 0000000 | IP59 | Tax Enforcement Officer II | AF050 | SD1 | 1.00 | - | 1.00 |
| | | | | Tax Enforcement Officer II Total | | | 3.00 | | 3.00 |
| 08451 - Citywide Liens | Other | 0000000 | IP59 | Revenue Assistant | AP321 | SD1 | 1.00 | - | 1.00 |
| 08451 - Citywide Liens | Other | 0000000 | IP59 | Revenue Assistant | AP321 | SD1 | 1.00 | - | 1.00 |
| | | | | Revenue Assistant Total | | | 2.00 | | 2.00 |
| 08451 - Citywide Liens | Other | 0000000 | IP59 | Revenue Operations Supervisor | SC213 | UH1 | 1.00 | - | 1.00 |
| | | | | Revenue Operations Supervisor Total | | | 1.00 | | 1.00 |
| 08941 - Parking Enforcement | Other | 0000000 | IP60 | Parking Control Technician, PT | TC135 | SI1 | 5.10 | - | 5.10 |
| | | | | Parking Control Technician, PT Total | | | 5.10 | | 5.10 |
| 08222 - General Ledger | Other | G05650 | IP59 | Accountant III | AF031 | UH1 | 1.00 | - | 1.00 |
| | | | | Accountant III Total | | | 1.00 | | 1.00 |
| 08222 - General Ledger | Other | G151010 | IP59 | Accountant II | AF021 | SD1 | 1.00 | - | 1.00 |
| | | | | Accountant II Total | | | 1.00 | | 1.00 |
| 08931 - Meter Operations | Other | 0000000 | IP60 | Public Works Supervisor I | SC206 | UH1 | 1.00 | - | 1.00 |
| | | | | Public Works Supervisor I Total | | | 1.00 | | 1.00 |
| 05211 - Employment and Classification | Other | P290220 | IP61 | Human Resource Analyst (CONF) | AP204 | TA1 | 1.00 | - | 1.00 |
| | | | | Human Resource Analyst (CONF) Total | | | 1.00 | | 1.00 |
| 05211 - Employment and Classification | Other | P290220 | IP61 | Human Resource Analyst, Senior | AP206 | UM2 | 1.00 | - | 1.00 |
| | | | | Human Resource Analyst, Senior Total | | | 1.00 | | 1.00 |
| 05211 - Employment and Classification | Other | P290220 | IP61 | Human Resource Technician | TC117 | TW1 | 1.00 | - | 1.00 |
| 05211 - Employment and Classification | Other | P290220 | IP61 | Human Resource Technician | TC117 | TW1 | 1.00 | - | 1.00 |
| | | | | Human Resource Technician Total | | | 2.00 | | 2.00 |
| 08432 - Litter Fee Ordinance Administration | Other | 0000000 | NB38 | Revenue Assistant | AP321 | SD1 | 1.00 | - | 1.00 |
| | | | | Revenue Assistant Total | | | 1.00 | | 1.00 |
| 08242 - Stores Operations | Other | 0000000 | IP59 | Administrative Assistant I | SS102 | SD1 | 1.00 | - | 1.00 |
| | | | | Administrative Assistant I Total | | | 1.00 | | 1.00 |
| 08242 - Stores Operations | Other | 0000000 | IP59 | Storekeeper II | SS187 | UH1 | 1.00 | - | 1.00 |
| 08242 - Stores Operations | Other | 0000000 | IP59 | Storekeeper II | SS187 | UH1 | 1.00 | - | 1.00 |
| 08242 - Stores Operations | Other | 0000000 | IP59 | Storekeeper II | SS187 | UH1 | 1.00 | - | 1.00 |
| 08242 - Stores Operations | Other | 0000000 | IP59 | Storekeeper II | SS187 | UH1 | 1.00 | - | 1.00 |
| 08242 - Stores Operations | Other | 0000000 | IP59 | Storekeeper II | SS187 | UH1 | 1.00 | - | 1.00 |
| 08242 - Stores Operations | Other | 0000000 | IP59 | Storekeeper II | SS187 | UH1 | 1.00 | - | 1.00 |
| | | | | Storekeeper II Total | | | 7.00 | | 7.00 |
| 08242 - Stores Operations | Other | 0000000 | IP59 | Storekeeper III | SS188 | UH1 | 1.00 | - | 1.00 |
| 08242 - Stores Operations | Other | 0000000 | IP59 | Storekeeper III | SS188 | UH1 | 1.00 | - | 1.00 |
| | | | | Storekeeper III Total | | | 2.00 | | 2.00 |
| 09111 - Retirement Administration | Other | 0000000 | IP59 | Accountant II | AF021 | SD1 | 1.00 | - | 1.00 |
| | | | | Accountant II Total | | | 1.00 | | 1.00 |
| 09111 - Retirement Administration | Other | 0000000 | IP61 | Benefits Representative | AP112 | TW1 | 1.00 | - | 1.00 |
| | | | | Benefits Representative Total | | | 1.00 | | 1.00 |
| 09111 - Retirement Administration | Other | 0000000 | IP61 | Retirement Systems Accountant | AP384 | UM2 | 1.00 | - | 1.00 |
| | | | | Retirement Systems Accountant Total | | | 1.00 | | 1.00 |
| 09111 - Retirement Administration | Other | 0000000 | IP61 | Manager, Human Resources | EM186 | U31 | 1.00 | - | 1.00 |
| | | | | Manager, Human Resources Total | | | 1.00 | | 1.00 |
| 09111 - Retirement Administration | Other | 0000000 | IP59 | Administrative Assistant II | SS104 | TW1 | 1.00 | - | 1.00 |
| | | | | Administrative Assistant II Total | | | 1.00 | | 1.00 |

| ORGANIZATION NUMBER AND NAME | FUND | PROJ | PROG | JOB CLASSIFICATION TITLE | CLASS# | REP | FTE | CHANGE | REVISED FTE |
|---------------------------------------|-------|---------|------|------------------------------------------------|--------|-----|--------------|---------------|--------------|
| 05611 - Employee Benefits Service | Other | 0000000 | IP61 | Benefits Representative | AP112 | TW1 | 1.00 | | 1.00 |
| | | | | Benefits Representative Total | | | 1.00 | - | 1.00 |
| 05211 - Employment and Classification | Other | P04560 | IP61 | Human Resource Analyst, Senior | AP206 | UM2 | 1.00 | | 1.00 |
| | | | | Human Resource Analyst, Senior Total | | | 1.00 | - | 1.00 |
| 05311 - Employee Relations Unit | Other | 0000000 | IP61 | Human Resource Analyst, Principal | MA127 | U31 | 1.00 | | 1.00 |
| | | | | Human Resource Analyst, Principal Total | | | 1.00 | - | 1.00 |
| 08222 - General Ledger | Other | A260810 | IP59 | Accountant II | AF021 | SD1 | 1.00 | | 1.00 |
| 08222 - General Ledger | Other | A260810 | IP59 | Accountant II | AF021 | SD1 | 1.00 | | 1.00 |
| | | | | Accountant II Total | | | 2.00 | - | 2.00 |
| 08222 - General Ledger | Other | A260810 | IP59 | Accountant III | AF031 | UH1 | 1.00 | | 1.00 |
| 08222 - General Ledger | Other | A260810 | IP59 | Accountant III | AF031 | UH1 | 1.00 | | 1.00 |
| 08222 - General Ledger | Other | A260810 | IP59 | Accountant III | AF031 | UH1 | 1.00 | | 1.00 |
| | | | | Accountant III Total | | | 3.00 | - | 3.00 |
| 08222 - General Ledger | Other | A260810 | IP59 | Financial Analyst | AF033 | UM2 | 1.00 | | 1.00 |
| | | | | Financial Analyst Total | | | 1.00 | - | 1.00 |
| 08222 - General Ledger | Other | A260810 | IP59 | Controller, Assistant | EM217 | UM2 | 1.00 | | 1.00 |
| | | | | Controller, Assistant Total | | | 1.00 | - | 1.00 |
| | | | | Other Funds - Grand Total | | | 62.10 | (0.50) | 61.60 |

| ORGANIZATION NUMBER AND NAME | FUND | PROJ | PROG | JOB CLASSIFICATION TITLE | CLASS# | REP | FTE | CHANG E | REVISED FTE |
|--------------------------------------|------|---------|------|-------------------------------------------------|--------|-----|-------------|---------------|-------------|
| 61111 - Director Unit | 1010 | 0000000 | NB37 | Director of Library Services | EM155 | UK1 | 1.00 | | 1.00 |
| | | | | Director of Library Services Total | | | 1.00 | - | 1.00 |
| 61111 - Director Unit | 1010 | 0000000 | NB37 | Executive Assistant | SS127 | UM1 | 1.00 | | 1.00 |
| | | | | Executive Assistant Total | | | 1.00 | - | 1.00 |
| 61111 - Director Unit | 1010 | 0000000 | NB37 | Librarian, Administrative | MA129 | UM1 | 1.00 | | 1.00 |
| | | | | Librarian, Administrative Total | | | 1.00 | - | 1.00 |
| 61111 - Director Unit | 1010 | 0000000 | NB37 | Librarian, Supervising | SC172 | UH1 | 1.00 | | 1.00 |
| | | | | Librarian, Supervising Total | | | 1.00 | - | 1.00 |
| 61111 - Director Unit | 1010 | 0000000 | NB37 | Program Analyst I, PT | AP361 | UG1 | 0.20 | | 0.20 |
| | | | | Program Analyst I, PT Total | | | 0.20 | - | 0.20 |
| 61121 - Departmental Operation Unit | 1010 | 0000000 | NB37 | Account Clerk III | AF030 | UH1 | 1.00 | | 1.00 |
| | | | | Account Clerk III Total | | | 1.00 | - | 1.00 |
| 61121 - Departmental Operation Unit | 1010 | 0000000 | NB37 | Accountant II | AF021 | SD1 | 1.00 | | 1.00 |
| | | | | Accountant II Total | | | 1.00 | - | 1.00 |
| 61121 - Departmental Operation Unit | 1010 | 0000000 | NB37 | Administrative Services Manager II | EM100 | UM1 | 1.00 | | 1.00 |
| | | | | Administrative Services Manager II Total | | | 1.00 | - | 1.00 |
| 61121 - Departmental Operation Unit | 1010 | 0000000 | NB37 | Management Assistant | AP235 | UM2 | 1.00 | | 1.00 |
| | | | | Management Assistant Total | | | 1.00 | - | 1.00 |
| 61121 - Departmental Operation Unit | 1010 | 0000000 | NB37 | Museum Guard, PT | PS158 | SI1 | 1.00 | | 1.00 |
| | | | | Museum Guard, PT Total | | | 1.00 | - | 1.00 |
| 61121 - Departmental Operation Unit | 1010 | 0000000 | NB37 | Office Manager | SS156 | UM2 | 1.00 | | 1.00 |
| | | | | Office Manager Total | | | 1.00 | - | 1.00 |
| 61121 - Departmental Operation Unit | 1010 | 0000000 | NB37 | Payroll Personnel Clerk II | SS161 | SD1 | 1.00 | | 1.00 |
| | | | | Payroll Personnel Clerk II Total | | | 2.00 | (1.00) | 1.00 |
| 61131 - Automation | 1010 | 0000000 | NB37 | Library Aide, PT | SS138 | SI1 | 0.32 | | 0.32 |
| | | | | Library Aide, PT Total | | | 0.32 | - | 0.32 |
| 61131 - Automation | 1010 | 0000000 | NB37 | Library Assistant | AP223 | SD1 | 1.00 | | 1.00 |
| | | | | Library Assistant Total | | | 1.00 | - | 1.00 |
| 61131 - Automation | 1010 | 0000000 | NB37 | Library Automation Supervisor | SC174 | UM1 | 1.00 | | 1.00 |
| | | | | Library Automation Supervisor Total | | | 1.00 | - | 1.00 |
| 61131 - Automation | 1010 | 0000000 | NB37 | Student Trainee, PT | SS195 | UG1 | 0.60 | | 0.60 |
| | | | | Student Trainee, PT Total | | | 0.60 | - | 0.60 |
| 61132 - Children Services/Youth Room | 1010 | 0000000 | NB37 | Librarian II | AP217 | SD1 | 1.00 | | 1.00 |
| | | | | Librarian II Total | | | 1.00 | - | 1.00 |
| 61132 - Children Services/Youth Room | 1010 | 0000000 | NB37 | Library Assistant | AP223 | SD1 | 1.00 | | 1.00 |
| 61132 - Children Services/Youth Room | 1010 | 0000000 | NB37 | Library Assistant | AP223 | SD1 | 1.00 | | 1.00 |
| 61132 - Children Services/Youth Room | 1010 | 0000000 | NB37 | Library Assistant | AP223 | SD1 | 1.00 | | 1.00 |
| | | | | Library Assistant Total | | | 3.00 | - | 3.00 |
| 61132 - Children Services/Youth Room | 1010 | 0000000 | NB37 | Office Assistant II | SS153 | SD1 | 1.00 | | 1.00 |
| 61132 - Children Services/Youth Room | 1010 | 0000000 | NB37 | Office Assistant II | SS153 | SD1 | 1.00 | | 1.00 |
| | | | | Office Assistant II Total | | | 2.50 | (0.50) | 2.00 |
| 61133 - Community Relations | 1010 | 0000000 | NB37 | Librarian, Supervising PPT | SC173 | UH1 | 0.80 | | 0.80 |
| | | | | Librarian, Supervising PPT Total | | | 0.80 | - | 0.80 |
| 61133 - Community Relations | 1010 | 0000000 | NB37 | Library Asst, PPT | AP227 | SD1 | 0.60 | | 0.60 |
| | | | | Library Asst, PPT Total | | | 0.60 | - | 0.60 |
| 61135 - Acquisitions | 1010 | 0000000 | NB37 | Librarian, Senior | AP220 | SD1 | 1.00 | | 1.00 |
| | | | | Librarian, Senior Total | | | 1.00 | - | 1.00 |
| 61135 - Acquisitions | 1010 | 0000000 | NB37 | Library Assistant | AP223 | SD1 | 1.00 | | 1.00 |
| | | | | Library Assistant Total | | | 1.00 | - | 1.00 |
| 61135 - Acquisitions | 1010 | 0000000 | NB37 | Library Assistant, Senior | AP224 | SD1 | 1.00 | | 1.00 |
| | | | | Library Assistant, Senior Total | | | 1.00 | - | 1.00 |
| 61135 - Acquisitions | 1010 | 0000000 | NB37 | Office Assistant I | SS150 | SD1 | 1.00 | | 1.00 |
| | | | | Office Assistant I Total | | | 1.00 | - | 1.00 |
| 61135 - Acquisitions | 1010 | 0000000 | NB37 | Office Manager | SS156 | UM2 | 1.00 | | 1.00 |
| | | | | Office Manager Total | | | 1.00 | - | 1.00 |
| 61211 - Administrative Unit | 1010 | 0000000 | NB37 | Deputy Director, Housing | EM140 | UM1 | 1.00 | | 1.00 |
| | | | | Deputy Director, Housing Total | | | 1.00 | - | 1.00 |
| 61212 - On-Call Public Services | 1010 | 0000000 | NB16 | Library Aide | AP221 | SD1 | 1.00 | | 1.00 |
| | | | | Library Aide Total | | | 1.00 | - | 1.00 |
| 61212 - On-Call Public Services | 1010 | 0000000 | NB16 | Library Aide, PT | SS138 | SI1 | 0.44 | | 0.44 |
| | | | | Library Aide, PT Total | | | 0.44 | - | 0.44 |
| 61213 - Literacy | 1010 | 0000000 | NB19 | Librarian II | AP217 | SD1 | 1.00 | | 1.00 |
| | | | | Librarian II Total | | | 1.00 | (1.00) | 0.00 |
| 61213 - Literacy | 1010 | 0000000 | NB19 | Literacy Assistant, Senior | SS141 | SD1 | 1.00 | | 1.00 |
| | | | | Literacy Assistant, Senior Total | | | 1.00 | (1.00) | 0.00 |
| 61221 - Main Library Administration | 1010 | 0000000 | NB16 | Librarian I | AP214 | SD1 | 0.27 | | 0.27 |
| | | | | Librarian I Total | | | 0.27 | (0.27) | 0.00 |
| 61221 - Main Library Administration | 1010 | 0000000 | NB16 | Librarian, Supervising | SC172 | UH1 | 1.00 | | 1.00 |

| ORGANIZATION NUMBER AND NAME | FUND | PROJ | PROG | JOB CLASSIFICATION TITLE | CLASS# | REP | FTE | CHANG E | REVISED FTE |
|----------------------------------------|------|---------|------|---------------------------------|--------|-----|------|---------|-------------|
| | | | | Librarian, Supervising Total | | | 1.00 | - | 1.00 |
| 61221 - Main Library Administration | 1010 | 0000000 | NB16 | Library Assistant, Senior | AP224 | SD1 | 1.00 | (1.00) | 0.00 |
| | | | | Library Assistant, Senior Total | | | 1.00 | (1.00) | 0.00 |
| 61231 - Art/History/Literature | 1010 | 0000000 | NB16 | Librarian I | AP214 | SD1 | 1.00 | | 1.00 |
| 61231 - Art/History/Literature | 1010 | 0000000 | NB16 | Librarian I | AP214 | SD1 | 1.00 | | 1.00 |
| | | | | Librarian I Total | | | 2.00 | - | 2.00 |
| 61231 - Art/History/Literature | 1010 | 0000000 | NB16 | Librarian II | AP217 | SD1 | 1.00 | (1.00) | 0.00 |
| | | | | Librarian II Total | | | 1.00 | (1.00) | 0.00 |
| 61231 - Art/History/Literature | 1010 | 0000000 | NB16 | Librarian, Senior | AP220 | SD1 | 1.00 | | 1.00 |
| | | | | Librarian, Senior Total | | | 1.00 | - | 1.00 |
| 61231 - Art/History/Literature | 1010 | 0000000 | NB16 | Library Aide, PT | SS138 | SI1 | 1.00 | | 1.00 |
| | | | | Library Aide, PT Total | | | 1.00 | - | 1.00 |
| 61231 - Art/History/Literature | 1010 | 0000000 | NB16 | Office Assistant II | SS163 | SD1 | 0.50 | (0.50) | 0.00 |
| | | | | Office Assistant II Total | | | 0.50 | (0.50) | 0.00 |
| 61235 - Magazines and Newspapers | 1010 | 0000000 | NB16 | Librarian II | AP217 | SD1 | 1.00 | (1.00) | 0.00 |
| | | | | Librarian II Total | | | 1.00 | (1.00) | 0.00 |
| 61235 - Magazines and Newspapers | 1010 | 0000000 | NB16 | Library Asst, PPT | AP227 | SD1 | 0.60 | | 0.60 |
| | | | | Library Asst, PPT Total | | | 0.60 | - | 0.60 |
| 61236 - Science Business and Sociology | 1010 | 0000000 | NB16 | Librarian I | AP214 | SD1 | 1.00 | | 1.00 |
| | | | | Librarian I Total | | | 1.00 | - | 1.00 |
| 61236 - Science Business and Sociology | 1010 | 0000000 | NB16 | Librarian II | AP217 | SD1 | 1.00 | | 1.00 |
| 61236 - Science Business and Sociology | 1010 | 0000000 | NB16 | Librarian II | AP217 | SD1 | 1.00 | | 1.00 |
| | | | | Librarian II Total | | | 2.00 | - | 2.00 |
| 61236 - Science Business and Sociology | 1010 | 0000000 | NB16 | Librarian, Senior | AP220 | SD1 | 1.00 | | 1.00 |
| | | | | Librarian, Senior Total | | | 1.00 | - | 1.00 |
| 61236 - Science Business and Sociology | 1010 | 0000000 | NB16 | Library Assistant | AP223 | SD1 | 1.00 | | 1.00 |
| | | | | Library Assistant Total | | | 1.00 | - | 1.00 |
| 61237 - Childrens Room | 1010 | 0000000 | NB16 | Librarian I | AP214 | SD1 | 1.00 | | 1.00 |
| | | | | Librarian I Total | | | 1.00 | - | 1.00 |
| 61237 - Childrens Room | 1010 | 0000000 | NB16 | Librarian II | AP217 | SD1 | 1.00 | | 1.00 |
| | | | | Librarian II Total | | | 1.00 | - | 1.00 |
| 61237 - Childrens Room | 1010 | 0000000 | NB16 | Library Aide, PT | SS138 | SI1 | 0.37 | | 0.37 |
| | | | | Library Aide, PT Total | | | 0.37 | - | 0.37 |
| 61237 - Childrens Room | 1010 | 0000000 | NB16 | Library Assistant, PT | SS139 | SI1 | 0.20 | | 0.20 |
| | | | | Library Assistant, PT Total | | | 0.20 | - | 0.20 |
| 61237 - Childrens Room | 1010 | 0000000 | NB16 | Library Asst, PPT | AP227 | SD1 | 0.60 | | 0.60 |
| | | | | Library Asst, PPT Total | | | 0.60 | - | 0.60 |
| 61243 - Circulation/Automation | 1010 | 0000000 | NB16 | Library Aide | AP221 | SD1 | 1.00 | | 1.00 |
| 61243 - Circulation/Automation | 1010 | 0000000 | NB16 | Library Aide | AP221 | SD1 | 1.00 | | 1.00 |
| | | | | Library Aide Total | | | 2.00 | - | 2.00 |
| 61243 - Circulation/Automation | 1010 | 0000000 | NB16 | Library Aide, PT | SS138 | SI1 | 1.53 | | 1.53 |
| | | | | Library Aide, PT Total | | | 1.53 | - | 1.53 |
| 61243 - Circulation/Automation | 1010 | 0000000 | NB16 | Library Assistant | AP223 | SD1 | 1.00 | | 1.00 |
| 61243 - Circulation/Automation | 1010 | 0000000 | NB16 | Library Assistant | AP223 | SD1 | 1.00 | | 1.00 |
| | | | | Library Assistant Total | | | 2.00 | - | 2.00 |
| 61243 - Circulation/Automation | 1010 | 0000000 | NB16 | Library Assistant, PT | SS139 | SI1 | 0.23 | | 0.23 |
| | | | | Library Assistant, PT Total | | | 0.23 | - | 0.23 |
| 61243 - Circulation/Automation | 1010 | 0000000 | NB16 | Library Assistant, Senior | AP224 | SD1 | 1.00 | | 1.00 |
| | | | | Library Assistant, Senior Total | | | 1.00 | - | 1.00 |
| 61311 - Branch Administration | 1010 | 0000000 | NB17 | Librarian, Supervising | SC172 | UH1 | 1.00 | | 1.00 |
| 61311 - Branch Administration | 1010 | 0000000 | NB17 | Librarian, Supervising | SC172 | UH1 | 1.00 | | 1.00 |
| | | | | Librarian, Supervising Total | | | 2.00 | - | 2.00 |
| 61311 - Branch Administration | 1010 | 0000000 | NB17 | Library Assistant | AP223 | SD1 | 1.00 | (1.00) | 0.00 |
| | | | | Library Assistant Total | | | 1.00 | (1.00) | 0.00 |
| 61313 - Childrens Services/Youth | 1010 | 0000000 | NB37 | Librarian I | AP214 | SD1 | 1.00 | | 1.00 |
| | | | | Librarian I Total | | | 1.00 | - | 1.00 |
| 61321 - Support Services Unit | 1010 | 0000000 | NB37 | Librarian II | AP217 | SD1 | 1.00 | | 1.00 |
| 61321 - Support Services Unit | 1010 | 0000000 | NB37 | Librarian II | AP217 | SD1 | 1.00 | | 1.00 |
| 61321 - Support Services Unit | 1010 | 0000000 | NB37 | Librarian II | AP217 | SD1 | 1.00 | | 1.00 |
| | | | | Librarian II Total | | | 3.00 | - | 3.00 |
| 61321 - Support Services Unit | 1010 | 0000000 | NB37 | Library Aide, PPT | AP222 | SD1 | 0.60 | | 0.60 |
| | | | | Library Aide, PPT Total | | | 0.60 | - | 0.60 |
| 61321 - Support Services Unit | 1010 | 0000000 | NB37 | Library Asst, PPT | AP227 | SD1 | 0.60 | | 0.60 |
| | | | | Library Asst, PPT Total | | | 0.60 | - | 0.60 |
| 61331 - Brookfield Village Branch | 1010 | 0000000 | NB17 | Librarian II | AP217 | SD1 | 1.00 | | 1.00 |
| | | | | Librarian II Total | | | 1.00 | - | 1.00 |
| 61331 - Brookfield Village Branch | 1010 | 0000000 | NB17 | Library Aide, PT | SS138 | SI1 | 0.40 | | 0.40 |
| | | | | Library Aide, PT Total | | | 0.40 | - | 0.40 |
| 61331 - Brookfield Village Branch | 1010 | 0000000 | NB17 | Library Assistant | AP223 | SD1 | 1.00 | | 1.00 |
| | | | | Library Assistant Total | | | 1.00 | - | 1.00 |

| ORGANIZATION NUMBER AND NAME | FUND | PROJ | PROG | JOB CLASSIFICATION TITLE | CLASS# | REP | FTE | CHANG E | REVISED FTE |
|-------------------------------------|-----------------|--------------------|-----------------|----------------------------------------|------------------|----------------|-----------------|-------------------|-----------------|
| 61332 - Dimond Branch | 1010 | 0000000 | NB17 | Librarian I | AP214 | SD1 | 1.00 | | 1.00 |
| | | | | Librarian I Total | | | 1.00 | - | 1.00 |
| 61332 - Dimond Branch | 1010 | 0000000 | NB17 | Librarian II | AP217 | SD1 | 1.00 | | 1.00 |
| 61332 - Dimond Branch | 1010 | 0000000 | NB17 | Librarian II | AP217 | SD1 | 1.00 | | 1.00 |
| | | | | Librarian II Total | | | 2.00 | - | 2.00 |
| 61332 - Dimond Branch | 1010 | 0000000 | NB17 | Library Aide, PT | SS138 | SI1 | 0.40 | | 0.40 |
| | | | | Library Aide, PT Total | | | 0.40 | - | 0.40 |
| 61332 - Dimond Branch | 1010 | 0000000 | NB17 | Library Assistant, Senior | AP224 | SD1 | 1.00 | | 1.00 |
| | | | | Library Assistant, Senior Total | | | 1.00 | - | 1.00 |
| 61333 - Eastmont Branch | 1010 | 0000000 | NB17 | Librarian, Senior | AP220 | SD1 | 1.00 | | 1.00 |
| | | | | Librarian, Senior Total | | | 1.00 | - | 1.00 |
| 61333 - Eastmont Branch | 1010 | 0000000 | NB17 | Library Aide, PPT | AP222 | SD1 | 0.60 | | 0.60 |
| | | | | Library Aide, PPT Total | | | 0.60 | - | 0.60 |
| 61333 - Eastmont Branch | 1010 | 0000000 | NB17 | Library Aide, PT | SS138 | SI1 | 0.36 | | 0.36 |
| | | | | Library Aide, PT Total | | | 0.36 | - | 0.36 |
| 61333 - Eastmont Branch | 1010 | 0000000 | NB17 | Library Assistant, Senior | AP224 | SD1 | 1.00 | | 1.00 |
| | | | | Library Assistant, Senior Total | | | 1.00 | - | 1.00 |
| 61334 - Elmhurst Branch | 1010 | 0000000 | NB17 | Librarian II | AP217 | SD1 | 1.00 | | 1.00 |
| 61335 - M.L. King Jr. Branch | 1010 | 0000000 | NB17 | Librarian II | AP217 | SD1 | 1.00 | | 1.00 |
| | | | | Librarian II Total | | | 2.00 | - | 2.00 |
| 61335 - M.L. King Jr. Branch | 1010 | 0000000 | NB17 | Library Assistant | AP223 | SD1 | 1.00 | | 1.00 |
| | | | | Library Assistant Total | | | 1.00 | - | 1.00 |
| 61336 - Montclair Branch | 1010 | 0000000 | NB17 | Librarian II | AP217 | SD1 | 1.00 | | 1.00 |
| | | | | Librarian II Total | | | 1.00 | - | 1.00 |
| 61336 - Montclair Branch | 4040 | 0000000 | NB17 | Library Aide, PPT | AP222 | SD1 | 0.60 | (0.60) | 0.00 |
| | | | | Library Aide, PPT Total | | | 0.60 | (0.60) | 0.00 |
| 61336 - Montclair Branch | 1010 | 0000000 | NB17 | Library Aide, PT | SS138 | SI1 | 1.64 | | 1.64 |
| | | | | Library Aide, PT Total | | | 1.64 | - | 1.64 |
| 61336 - Montclair Branch | 1010 | 0000000 | NB17 | Library Assistant | AP223 | SD1 | 1.00 | | 1.00 |
| | | | | Library Assistant Total | | | 1.00 | - | 1.00 |
| 61337 - Rockridge Branch | 1010 | 0000000 | NB17 | Librarian II | AP217 | SD1 | 1.00 | | 1.00 |
| | | | | Librarian II Total | | | 1.00 | - | 1.00 |
| 61337 - Rockridge Branch | 1010 | 0000000 | NB17 | Library Aide, PPT | AP222 | SD1 | 0.60 | | 0.60 |
| | | | | Library Aide, PPT Total | | | 0.60 | - | 0.60 |
| 61337 - Rockridge Branch | 1010 | 0000000 | NB17 | Library Aide, PT | SS138 | SI1 | 0.40 | | 0.40 |
| 61337 - Rockridge Branch | 1010 | 0000000 | NB17 | Library Aide, PT | SS138 | SI1 | 0.46 | | 0.46 |
| | | | | Library Aide, PT Total | | | 0.86 | - | 0.86 |
| 61337 - Rockridge Branch | 1010 | 0000000 | NB17 | Library Assistant | AP223 | SD1 | 1.00 | | 1.00 |
| | | | | Library Assistant Total | | | 1.00 | - | 1.00 |
| 61338 - Temescal Branch | 1010 | 0000000 | NB17 | Librarian II | AP217 | SD1 | 1.00 | | 1.00 |
| | | | | Librarian II Total | | | 1.00 | - | 1.00 |
| 61338 - Temescal Branch | 1010 | 0000000 | NB17 | Library Aide, PT | SS138 | SI1 | 0.74 | | 0.74 |
| | | | | Library Aide, PT Total | | | 0.74 | - | 0.74 |
| 61338 - Temescal Branch | 1010 | 0000000 | NB17 | Library Assistant | AP223 | SD1 | 1.00 | | 1.00 |
| | | | | Library Assistant Total | | | 1.00 | - | 1.00 |
| 61341 - Asian Branch | 1010 | 0000000 | NB17 | Librarian II | AP217 | SD1 | 1.00 | | 1.00 |
| | | | | Librarian II Total | | | 1.00 | - | 1.00 |
| 61341 - Asian Branch | 1010 | 0000000 | NB17 | Librarian, Senior | AP220 | SD1 | 1.00 | | 1.00 |
| | | | | Librarian, Senior Total | | | 1.00 | - | 1.00 |
| 61341 - Asian Branch | 4040 | 0000000 | NB17 | Library Aide, PPT | AP222 | SD1 | 0.60 | (0.60) | 0.00 |
| | | | | Library Aide, PPT Total | | | 0.60 | (0.60) | 0.00 |
| 61341 - Asian Branch | 1010 | 0000000 | NB17 | Library Aide, PT | SS138 | SI1 | 2.28 | | 2.28 |
| | | | | Library Aide, PT Total | | | 2.28 | - | 2.28 |
| 61341 - Asian Branch | 1010 | 0000000 | NB17 | Library Assistant | AP223 | SD1 | 1.00 | | 1.00 |
| | | | | Library Assistant Total | | | 1.00 | - | 1.00 |
| 61341 - Asian Branch | 1010 | 0000000 | NB17 | Library Assistant, PT | SS139 | SI1 | 0.73 | | 0.73 |
| | | | | Library Assistant, PT Total | | | 0.73 | - | 0.73 |
| 61342 - Bookmobile | 4040 | 0000000 | NB17 | Library Aide, PPT | AP222 | SD1 | 0.60 | (0.60) | 0.00 |
| | | | | Library Aide, PPT Total | | | 0.60 | (0.60) | 0.00 |
| 61342 - Bookmobile | 4040 | 0000000 | NB17 | Library Aide, PT | SS138 | SI1 | 0.96 | (0.96) | 0.00 |
| | | | | Library Aide, PT Total | | | 0.96 | (0.96) | 0.00 |
| 61342 - Bookmobile | 4040 | 0000000 | NB17 | Library Assistant | AP223 | SD1 | 1.00 | (1.00) | 0.00 |
| | | | | Library Assistant Total | | | 1.00 | (1.00) | 0.00 |
| 61343 - Golden Gate Branch | 1010 | 0000000 | NB17 | Library Aide, PPT | AP222 | SD1 | 0.60 | | 0.60 |
| | | | | Library Aide, PPT Total | | | 0.60 | - | 0.60 |
| 61343 - Golden Gate Branch | 1010 | 0000000 | NB17 | Library Aide, PT | SS138 | SI1 | 0.36 | | 0.36 |
| | | | | Library Aide, PT Total | | | 0.36 | - | 0.36 |
| 61343 - Golden Gate Branch | 1010 | 0000000 | NB17 | Library Assistant | AP223 | SD1 | 1.00 | | 1.00 |
| | | | | Library Assistant Total | | | 1.00 | - | 1.00 |
| 61344 - Lakeview Branch | 1010 | 0000000 | NB17 | Librarian II | AP217 | SD1 | 1.00 | | 1.00 |

| ORGANIZATION NUMBER AND NAME | FUND | PROJ | PROG | JOB CLASSIFICATION TITLE | CLASS# | REP | FTE | CHANG E | REVISED FTE |
|---------------------------------------|-------|---------|------|---------------------------------|--------|-----|--------|---------|-------------|
| | | | | Librarian II Total | | | 1.00 | - | 1.00 |
| 61344 - Lakeview Branch | 4040 | 0000000 | NB17 | Library Aide, PPT | AP222 | SD1 | 0.25 | (0.25) | 0.00 |
| | | | | Library Aide, PPT Total | | | 0.25 | (0.25) | 0.00 |
| 61344 - Lakeview Branch | 1010 | 0000000 | NB17 | Library Aide, PT | SS138 | SI1 | 0.84 | - | 0.84 |
| | | | | Library Aide, PT Total | | | 0.84 | - | 0.84 |
| 61344 - Lakeview Branch | 1010 | 0000000 | NB17 | Library Assistant | AP223 | SD1 | 1.00 | - | 1.00 |
| 61345 - Latin American Branch | 1010 | 0000000 | NB17 | Library Assistant | AP223 | SD1 | 1.00 | - | 1.00 |
| | | | | Library Assistant Total | | | 2.00 | - | 2.00 |
| 61346 - Melrose Branch | 1010 | 0000000 | NB17 | Librarian II | AP217 | SD1 | 1.00 | - | 1.00 |
| | | | | Librarian II Total | | | 1.00 | - | 1.00 |
| 61346 - Melrose Branch | 1010 | 0000000 | NB17 | Library Aide, PPT | AP222 | SD1 | 0.60 | - | 0.60 |
| | | | | Library Aide, PPT Total | | | 0.60 | - | 0.60 |
| 61346 - Melrose Branch | 1010 | 0000000 | NB17 | Library Assistant | AP223 | SD1 | 1.00 | - | 1.00 |
| | | | | Library Assistant Total | | | 1.00 | - | 1.00 |
| 61347 - Piedmont Branch | 1010 | 0000000 | NB17 | Librarian II | AP217 | SD1 | 1.00 | - | 1.00 |
| | | | | Librarian II Total | | | 1.00 | - | 1.00 |
| 61347 - Piedmont Branch | 1010 | 0000000 | NB17 | Library Aide, PPT | AP222 | SD1 | 0.60 | - | 0.60 |
| | | | | Library Aide, PPT Total | | | 0.60 | - | 0.60 |
| 61347 - Piedmont Branch | 1010 | 0000000 | NB17 | Library Aide, PT | SS138 | SI1 | 1.28 | - | 1.28 |
| | | | | Library Aide, PT Total | | | 1.28 | - | 1.28 |
| 61347 - Piedmont Branch | 1010 | 0000000 | NB17 | Library Assistant | AP223 | SD1 | 1.00 | - | 1.00 |
| | | | | Library Assistant Total | | | 1.00 | - | 1.00 |
| 61348 - West Oakland Branch | 1010 | 0000000 | NB37 | Librarian II | AP217 | SD1 | 1.00 | - | 1.00 |
| | | | | Librarian II Total | | | 1.00 | - | 1.00 |
| 61348 - West Oakland Branch | 1010 | 0000000 | NB17 | Library Aide, PPT | AP222 | SD1 | 0.60 | - | 0.60 |
| | | | | Library Aide, PPT Total | | | 0.60 | - | 0.60 |
| 61348 - West Oakland Branch | 1010 | 0000000 | NB17 | Library Aide, PT | SS138 | SI1 | 0.40 | - | 0.40 |
| | | | | Library Aide, PT Total | | | 0.40 | - | 0.40 |
| 61511 - African-American Museum & Lib | 1010 | 0000000 | NB18 | Librarian II | AP217 | SD1 | 1.00 | - | 1.00 |
| | | | | Librarian II Total | | | 1.00 | - | 1.00 |
| 61511 - African-American Museum & Lib | 1010 | 0000000 | NB18 | Library Assistant | AP223 | SD1 | 1.00 | - | 1.00 |
| | | | | Library Assistant Total | | | 1.00 | - | 1.00 |
| | | | | Grand Total | | | 113.86 | (12.28) | 101.58 |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| ORGANIZATION NUMBER AND NAME | FUND | PROJ | PROG | JOB CLASSIFICATION TITLE | CLASS# | REP | FTE | CHANG E | REVISED FTE |
| 61231 - Art/History/Literature | Other | 0000000 | NB16 | Library Aide, PPT | AP222 | SD1 | 0.80 | - | 0.80 |
| | | | | Library Aide, PPT Total | | | 0.80 | - | 0.80 |
| 61231 - Art/History/Literature | Other | 0000000 | NB16 | Library Aide, PT | SS138 | SI1 | 0.42 | - | 0.42 |
| 61213 - Literacy | Other | 0000000 | NB19 | Library Aide, PT | SS138 | SI1 | 0.58 | - | 0.58 |
| | | | | Library Aide, PT Total | | | 1.00 | - | 1.00 |
| 61213 - Literacy | Other | 0000000 | NB19 | Literacy Assistant, PT | AP232 | SI1 | 0.50 | - | 0.50 |
| | | | | Literacy Assistant, PT Total | | | 0.50 | - | 0.50 |
| 61348 - West Oakland Branch | Other | G330510 | NB17 | Library Assistant, PT | SS139 | SI1 | 0.27 | - | 0.27 |
| | | | | Library Assistant, PT Total | | | 0.27 | - | 0.27 |
| 61111 - Director Unit | | 0000000 | NB37 | Librarian II, PT | AP219 | SI1 | 0.67 | (0.67) | 0.00 |
| | | | | Librarian II, PT Total | | | 0.67 | (0.67) | 0.00 |
| 61121 - Departmental Operation Unit | Other | 0000000 | NB37 | Account Clerk II | AF020 | SD1 | 1.00 | - | 1.00 |
| | | | | Account Clerk II Total | | | 1.00 | - | 1.00 |
| 61121 - Departmental Operation Unit | Other | 0000000 | NB37 | Custodian | TR120 | SC1 | 1.00 | - | 1.00 |
| | | | | Custodian Total | | | 1.00 | - | 1.00 |
| 61121 - Departmental Operation Unit | Other | 0000000 | NB16 | Museum Guard, PT | PS158 | SI1 | 3.00 | - | 3.00 |
| | | | | Museum Guard, PT Total | | | 3.00 | - | 3.00 |
| 61131 - Automation | Other | 0000000 | NB37 | Library Aide | AP221 | SD1 | 1.00 | - | 1.00 |
| | | | | Library Aide Total | | | 1.00 | - | 1.00 |
| 61131 - Automation | Other | 0000000 | NB37 | Library Aide, PT | SS138 | SI1 | 0.18 | - | 0.18 |
| | | | | Library Aide, PT Total | | | 0.18 | - | 0.18 |
| 61131 - Automation | Other | 0000000 | NB37 | Library Assistant, Senior | AP224 | SD1 | 1.00 | - | 1.00 |
| | | | | Library Assistant, Senior Total | | | 1.00 | - | 1.00 |
| 61132 - Children Services/Youth Room | Other | 0000000 | NB37 | Librarian I | AP214 | SD1 | 1.00 | (1.00) | 0.00 |
| | | | | Librarian I Total | | | 1.00 | (1.00) | 0.00 |
| 61132 - Children Services/Youth Room | Other | 0000000 | NB37 | Library Aide | AP221 | SD1 | 1.00 | - | 1.00 |
| 61132 - Children Services/Youth Room | Other | 0000000 | NB37 | Library Aide | AP221 | SD1 | 1.00 | - | 1.00 |
| 61132 - Children Services/Youth Room | Other | 0000000 | NB37 | Library Aide | AP221 | SD1 | 1.00 | - | 1.00 |
| | | | | Library Aide Total | | | 3.00 | - | 3.00 |
| 61132 - Children Services/Youth Room | Other | 0000000 | NB37 | Library Aide, PPT | AP222 | SD1 | 0.80 | - | 0.80 |

| ORGANIZATION NUMBER AND NAME | FUND | PROJ | PROG | JOB CLASSIFICATION TITLE | CLASS# | REP | FTE | CHANG E | REVISED FTE |
|---------------------------------------|-------|---------|------|----------------------------------|--------|-----|------|---------|-------------|
| | | | | Library Aide, PPT Total | | | 0.80 | - | 0.80 |
| 61132 - Children Services/Youth Room | Other | 0000000 | NB37 | Library Aide, PT | SS138 | SI1 | 0.28 | - | 0.28 |
| | | | | Library Aide, PT Total | | | 0.28 | - | 0.28 |
| 61132 - Children Services/Youth Room | Other | 0000000 | NB37 | Library Assistant | AP223 | SD1 | 1.00 | - | 1.00 |
| 61132 - Children Services/Youth Room | Other | 0000000 | NB37 | Library Assistant | AP223 | SD1 | 1.00 | - | 1.00 |
| | | | | Library Assistant Total | | | 2.00 | - | 2.00 |
| 61132 - Children Services/Youth Room | Other | 0000000 | NB37 | Library Assistant, PT | SS139 | SI1 | 0.50 | - | 0.50 |
| | | | | Library Assistant, PT Total | | | 0.50 | - | 0.50 |
| 61132 - Children Services/Youth Room | Other | 0000000 | NB37 | Library Asst, PPT | AP227 | SD1 | 0.60 | - | 0.60 |
| | | | | Library Asst, PPT Total | | | 0.60 | - | 0.60 |
| 61135 - Acquisitions | Other | 0000000 | NB37 | Library Aide | AP221 | SD1 | 1.00 | - | 1.00 |
| | | | | Library Aide Total | | | 1.00 | - | 1.00 |
| 61135 - Acquisitions | Other | 0000000 | NB37 | Library Aide, PT | SS138 | SI1 | 0.40 | - | 0.40 |
| | | | | Library Aide, PT Total | | | 0.40 | - | 0.40 |
| 61135 - Acquisitions | Other | 0000000 | NB37 | Library Assistant | AP223 | SD1 | 1.00 | - | 1.00 |
| | | | | Library Assistant Total | | | 1.00 | - | 1.00 |
| 61135 - Acquisitions | Other | 0000000 | NB37 | Library Assistant, PT | SS139 | SI1 | 1.00 | - | 1.00 |
| | | | | Library Assistant, PT Total | | | 1.00 | - | 1.00 |
| 61211 - Administrative Unit | Other | 0000000 | NB37 | Librarian, Senior | AP220 | SD1 | 1.00 | - | 1.00 |
| | | | | Librarian, Senior Total | | | 1.00 | - | 1.00 |
| 61212 - On-Call Public Services | Other | 0000000 | NB16 | Librarian I, PT | AP216 | SI1 | 1.92 | - | 1.92 |
| | | | | Librarian I, PT Total | | | 1.92 | - | 1.92 |
| 61212 - On-Call Public Services | Other | 0000000 | NB16 | Librarian II, PT | AP219 | SI1 | 0.50 | - | 0.50 |
| | | | | Librarian II, PT Total | | | 0.50 | - | 0.50 |
| 61212 - On-Call Public Services | Other | 0000000 | NB16 | Librarian, Senior, PT | AP229 | SI1 | 0.38 | - | 0.38 |
| | | | | Librarian, Senior, PT Total | | | 0.38 | - | 0.38 |
| 61212 - On-Call Public Services | Other | 0000000 | NB37 | Library Aide, PT | SS138 | SI1 | 0.60 | - | 0.60 |
| | | | | Library Aide, PT Total | | | 0.60 | - | 0.60 |
| 61212 - On-Call Public Services | Other | 0000000 | NB17 | Library Assistant, PT | SS139 | SI1 | 0.80 | - | 0.80 |
| | | | | Library Assistant, PT Total | | | 0.80 | - | 0.80 |
| 61213 - Literacy | Other | H85800 | NB19 | Literacy Assistant | SS140 | SD1 | 1.00 | - | 1.00 |
| | | | | Literacy Assistant Total | | | 1.00 | - | 1.00 |
| 61213 - Literacy | Other | 0000000 | NB19 | Literacy Assistant, Senior | SS141 | SD1 | 1.00 | - | 1.00 |
| | | | | Literacy Assistant, Senior Total | | | 1.00 | - | 1.00 |
| 61213 - Literacy | Other | 0000000 | NB19 | Office Assistant I | SS150 | SD1 | 1.00 | - | 1.00 |
| | | | | Office Assistant I Total | | | 1.00 | - | 1.00 |
| 61221 - Main Library Administration | Other | 0000000 | NB16 | Librarian, Senior | AP220 | SD1 | 1.00 | - | 1.00 |
| | | | | Librarian, Senior Total | | | 1.00 | - | 1.00 |
| 61231 - Art/History/Literature | Other | 0000000 | NB16 | Librarian I | AP214 | SD1 | 1.00 | - | 1.00 |
| | | | | Librarian I Total | | | 1.00 | - | 1.00 |
| 61231 - Art/History/Literature | Other | 0000000 | NB16 | Librarian II | AP217 | SD1 | 1.00 | - | 1.00 |
| | | | | Librarian II Total | | | 1.00 | - | 1.00 |
| 61231 - Art/History/Literature | Other | 0000000 | NB16 | Librarian II, PPT | AP218 | SD1 | 0.60 | - | 0.60 |
| | | | | Librarian II, PPT Total | | | 0.60 | - | 0.60 |
| 61231 - Art/History/Literature | Other | 0000000 | NB16 | Library Aide, PPT | AP222 | SD1 | 0.60 | - | 0.60 |
| | | | | Library Aide, PPT Total | | | 0.60 | - | 0.60 |
| 61235 - Magazines and Newspapers | Other | 0000000 | NB16 | Librarian I, PPT | AP215 | SD1 | 0.04 | - | 0.04 |
| | | | | Librarian I, PPT Total | | | 0.04 | - | 0.04 |
| 61235 - Magazines and Newspapers | Other | 0000000 | NB16 | Library Aide, PPT | AP222 | SD1 | 0.60 | - | 0.60 |
| | | | | Library Aide, PPT Total | | | 0.60 | - | 0.60 |
| 61235 - Magazines and Newspapers | Other | 0000000 | NB16 | Library Aide, PT | SS138 | SI1 | 1.41 | - | 1.41 |
| | | | | Library Aide, PT Total | | | 1.41 | - | 1.41 |
| 61235 - Magazines and Newspapers | Other | 0000000 | NB16 | Library Assistant | AP223 | SD1 | 1.00 | - | 1.00 |
| 61235 - Magazines and Newspapers | Other | 0000000 | NB16 | Library Assistant | AP223 | SD1 | 1.00 | - | 1.00 |
| | | | | Library Assistant Total | | | 2.00 | - | 2.00 |
| 61235 - Magazines and Newspapers | Other | 0000000 | NB16 | Library Assistant, PT | SS139 | SI1 | 0.13 | - | 0.13 |
| 61235 - Magazines and Newspapers | Other | 0000000 | NB16 | Library Assistant, PT | SS139 | SI1 | 0.06 | - | 0.06 |
| | | | | Library Assistant, PT Total | | | 0.19 | - | 0.19 |
| 61236 - Science Business and Sociolog | Other | 0000000 | NB16 | Librarian I, PT | AP216 | SI1 | 0.01 | - | 0.01 |
| | | | | Librarian I, PT Total | | | 0.01 | - | 0.01 |
| 61236 - Science Business and Sociolog | Other | 0000000 | NB16 | Librarian II | AP217 | SD1 | 1.00 | - | 1.00 |
| | | | | Librarian II Total | | | 1.00 | - | 1.00 |
| 61236 - Science Business and Sociolog | Other | 0000000 | NB16 | Library Aide | AP221 | SD1 | 1.00 | - | 1.00 |
| | | | | Library Aide Total | | | 1.00 | - | 1.00 |
| 61236 - Science Business and Sociolog | Other | 0000000 | NB16 | Library Aide, PPT | AP222 | SD1 | 0.60 | - | 0.60 |
| | | | | Library Aide, PPT Total | | | 0.60 | - | 0.60 |
| 61236 - Science Business and Sociolog | Other | 0000000 | NB16 | Library Aide, PT | SS138 | SI1 | 1.45 | - | 1.45 |
| | | | | Library Aide, PT Total | | | 1.45 | - | 1.45 |
| 61236 - Science Business and Sociolog | Other | 0000000 | NB16 | Library Assistant, PT | SS139 | SI1 | 0.50 | - | 0.50 |
| | | | | Library Assistant, PT Total | | | 0.50 | - | 0.50 |

| ORGANIZATION NUMBER AND NAME | FUND | PROJ | PROG | JOB CLASSIFICATION TITLE | CLASS# | REP | FTE | CHANG E | REVISED FTE |
|----------------------------------------|-------|---------|------|-------------------------------------|--------|-----|-------------|---------------|----------------|
| 61236 - Science Business and Sociology | Other | 0000000 | NB16 | Office Assistant II | SS153 | SD1 | 1.00 | | 1.00 |
| | | | | Office Assistant II Total | | | 1.00 | - | 1.00 |
| 61237 - Childrens Room | Other | 0000000 | NB16 | Library Aide, PPT | AP222 | SD1 | 0.60 | | 0.60 |
| | | | | Library Aide, PPT Total | | | 0.60 | - | 0.60 |
| 61237 - Childrens Room | Other | 0000000 | NB16 | Library Aide, PT | SS138 | SI1 | 0.37 | | 0.37 |
| 61237 - Childrens Room | Other | 0000000 | NB16 | Library Aide, PT | SS138 | SI1 | 0.63 | | 0.63 |
| 61237 - Childrens Room | Other | 0000000 | NB16 | Library Aide, PT | SS138 | SI1 | 1.24 | | 1.24 |
| | | | | Library Aide, PT Total | | | 2.24 | - | 2.24 |
| 61237 - Childrens Room | Other | 0000000 | NB16 | Library Assistant | AP223 | SD1 | 1.00 | | 1.00 |
| | | | | Library Assistant Total | | | 1.00 | - | 1.00 |
| 61237 - Childrens Room | Other | 0000000 | NB16 | Library Assistant, PT | SS139 | SI1 | 0.11 | | 0.11 |
| | | | | Library Assistant, PT Total | | | 0.11 | - | 0.11 |
| 61243 - Circulation/Automation | Other | 0000000 | NB16 | Library Aide, PT | SS138 | SI1 | 0.46 | | 0.46 |
| | | | | Library Aide, PT Total | | | 0.46 | - | 0.46 |
| 61243 - Circulation/Automation | Other | 0000000 | NB16 | Library Assistant, PT | SS139 | SI1 | 0.24 | | 0.24 |
| | | | | Library Assistant, PT Total | | | 0.24 | - | 0.24 |
| 61313 - Childrens Services/Youth | Other | 0000000 | NB37 | Librarian II | AP217 | SD1 | 1.00 | (1.00) | 0.00 |
| 61313 - Childrens Services/Youth | Other | 0000000 | NB37 | Librarian II | AP217 | SD1 | 1.00 | | 1.00 |
| | | | | Librarian II Total | | | 2.00 | (1.00) | 1.00 |
| 61313 - Childrens Services/Youth | Other | 0000000 | NB37 | Librarian II, PPT | AP218 | SD1 | 0.60 | | 0.60 |
| | | | | Librarian II, PPT Total | | | 0.60 | - | 0.60 |
| 61313 - Childrens Services/Youth | Other | 0000000 | NB37 | Librarian, Supervising | SC172 | UH1 | 1.00 | | 1.00 |
| | | | | Librarian, Supervising Total | | | 1.00 | - | 1.00 |
| 61313 - Childrens Services/Youth | Other | A313210 | NB37 | Library Assistant, PT | SS139 | SI1 | 1.40 | | 1.40 |
| | | | | Library Assistant, PT Total | | | 1.40 | - | 1.40 |
| 61313 - Childrens Services/Youth | Other | A313210 | NB37 | Student Trainee, PT | SS195 | UG1 | 2.76 | | 2.76 |
| | | | | Student Trainee, PT Total | | | 2.76 | - | 2.76 |
| 61321 - Support Services Unit | Other | 0000000 | NB37 | Librarian I | AP214 | SD1 | 1.00 | | 1.00 |
| 61321 - Support Services Unit | Other | 0000000 | NB37 | Librarian I | AP214 | SD1 | 1.00 | | 1.00 |
| 61321 - Support Services Unit | Other | 0000000 | NB37 | Librarian I | AP214 | SD1 | 1.00 | | 1.00 |
| | | | | Librarian I Total | | | 3.00 | - | 3.00 |
| 61321 - Support Services Unit | Other | 0000000 | NB37 | Librarian II | AP217 | SD1 | 1.00 | | 1.00 |
| | | | | Librarian II Total | | | 1.00 | - | 1.00 |
| 61321 - Support Services Unit | Other | 0000000 | NB37 | Librarian, Supervising | SC172 | UH1 | 1.00 | | 1.00 |
| | | | | Librarian, Supervising Total | | | 1.00 | - | 1.00 |
| 61321 - Support Services Unit | Other | 0000000 | NB37 | Program Analyst I, PT | AP361 | UG1 | 0.50 | | 0.50 |
| | | | | Program Analyst I, PT Total | | | 0.50 | - | 0.50 |
| 61331 - Brookfield Village Branch | Other | 0000000 | NB17 | Librarian I | AP214 | SD1 | 1.00 | | 1.00 |
| | | | | Librarian I Total | | | 1.00 | - | 1.00 |
| 61331 - Brookfield Village Branch | Other | 0000000 | NB17 | Library Aide, PPT | AP222 | SD1 | 0.60 | | 0.60 |
| | | | | Library Aide, PPT Total | | | 0.60 | - | 0.60 |
| 61331 - Brookfield Village Branch | Other | 0000000 | NB17 | Library Aide, PT | SS138 | SI1 | 0.20 | | 0.20 |
| | | | | Library Aide, PT Total | | | 0.20 | - | 0.20 |
| 61331 - Brookfield Village Branch | Other | 0000000 | NB17 | Library Assistant, PT | SS139 | SI1 | 0.40 | | 0.40 |
| | | | | Library Assistant, PT Total | | | 0.40 | - | 0.40 |
| 61332 - Dimond Branch | Other | 0000000 | NB17 | Librarian, Senior | AP220 | SD1 | 1.00 | | 1.00 |
| | | | | Librarian, Senior Total | | | 1.00 | - | 1.00 |
| 61332 - Dimond Branch | Other | 0000000 | NB16 | Library Aide, PPT | AP222 | SD1 | 0.60 | | 0.60 |
| | | | | Library Aide, PPT Total | | | 0.60 | - | 0.60 |
| 61332 - Dimond Branch | Other | 0000000 | NB17 | Library Aide, PT | SS138 | SI1 | 1.00 | | 1.00 |
| 61332 - Dimond Branch | Other | 0000000 | NB17 | Library Aide, PT | SS138 | SI1 | 1.20 | | 1.20 |
| | | | | Library Aide, PT Total | | | 2.20 | - | 2.20 |
| 61332 - Dimond Branch | Other | 0000000 | NB17 | Library Assistant | AP223 | SD1 | 1.00 | | 1.00 |
| | | | | Library Assistant Total | | | 1.00 | - | 1.00 |
| 61333 - Eastmont Branch | Other | 0000000 | NB17 | Librarian II | AP217 | SD1 | 1.00 | | 1.00 |
| | | | | Librarian II Total | | | 1.00 | - | 1.00 |
| 61333 - Eastmont Branch | Other | 0000000 | NB17 | Library Aide, PT | SS138 | SI1 | 0.24 | | 0.24 |
| 61333 - Eastmont Branch | Other | 0000000 | NB17 | Library Aide, PT | SS138 | SI1 | 1.00 | | 1.00 |
| | | | | Library Aide, PT Total | | | 1.24 | - | 1.24 |
| 61333 - Eastmont Branch | Other | 0000000 | NB17 | Library Asst, PPT | AP227 | SD1 | 0.60 | | 0.60 |
| | | | | Library Asst, PPT Total | | | 0.60 | - | 0.60 |
| 61334 - Elmhurst Branch | Other | 0000000 | NB17 | Librarian I | AP214 | SD1 | 1.00 | | 1.00 |
| | | | | Librarian I Total | | | 1.00 | - | 1.00 |
| 61334 - Elmhurst Branch | Other | 0000000 | NB17 | Library Aide, PPT | AP222 | SD1 | 0.60 | | 0.60 |
| | | | | Library Aide, PPT Total | | | 0.60 | - | 0.60 |
| 61334 - Elmhurst Branch | Other | 0000000 | NB17 | Library Aide, PT | SS138 | SI1 | 0.20 | | 0.20 |
| 61334 - Elmhurst Branch | Other | 0000000 | NB17 | Library Aide, PT | SS138 | SI1 | 0.40 | | 0.40 |
| | | | | Library Aide, PT Total | | | 0.60 | - | 0.60 |
| 61334 - Elmhurst Branch | Other | 0000000 | NB17 | Library Assistant | AP223 | SD1 | 1.00 | | 1.00 |
| | | | | Library Assistant Total | | | 1.00 | - | 1.00 |

| ORGANIZATION NUMBER AND NAME | FUND | PROJ | PROG | JOB CLASSIFICATION TITLE | CLASS# | REP | FTE | CHANG E | REVISED FTE |
|------------------------------|-------|---------|------|----------------------------------------|--------|-----|-------------|------------|----------------|
| 61334 - Elmhurst Branch | Other | 0000000 | NB17 | Library Assistant, PT | SS139 | SI1 | 0.40 | | 0.40 |
| | | | | Library Assistant, PT Total | | | 0.40 | - | 0.40 |
| 61335 - M.L. King Jr. Branch | Other | 0000000 | NB17 | Librarian I | AP214 | SD1 | 1.00 | | 1.00 |
| | | | | Librarian I Total | | | 1.00 | - | 1.00 |
| 61335 - M.L. King Jr. Branch | Other | 0000000 | NB17 | Library Aide, PPT | AP222 | SD1 | 0.60 | | 0.60 |
| | | | | Library Aide, PPT Total | | | 0.60 | - | 0.60 |
| 61335 - M.L. King Jr. Branch | Other | 0000000 | NB17 | Library Aide, PT | SS138 | SI1 | 0.60 | | 0.60 |
| 61335 - M.L. King Jr. Branch | Other | 0000000 | NB17 | Library Aide, PT | SS138 | SI1 | 0.20 | | 0.20 |
| | | | | Library Aide, PT Total | | | 0.80 | - | 0.80 |
| 61335 - M.L. King Jr. Branch | Other | 0000000 | NB17 | Library Assistant, PT | SS139 | SI1 | 0.40 | | 0.40 |
| | | | | Library Assistant, PT Total | | | 0.40 | - | 0.40 |
| 61336 - Montclair Branch | Other | 0000000 | NB17 | Librarian II | AP217 | SD1 | 1.00 | | 1.00 |
| | | | | Librarian II Total | | | 1.00 | - | 1.00 |
| 61336 - Montclair Branch | Other | 0000000 | NB17 | Library Aide, PT | SS138 | SI1 | 0.36 | | 0.36 |
| | | | | Library Aide, PT Total | | | 0.36 | - | 0.36 |
| 61336 - Montclair Branch | Other | 0000000 | NB17 | Library Assistant, PT | SS139 | SI1 | 0.40 | | 0.40 |
| | | | | Library Assistant, PT Total | | | 0.40 | - | 0.40 |
| 61337 - Rockridge Branch | Other | 0000000 | NB17 | Librarian II | AP217 | SD1 | 1.00 | | 1.00 |
| | | | | Librarian II Total | | | 1.00 | - | 1.00 |
| 61337 - Rockridge Branch | Other | 0000000 | NB17 | Librarian II, PPT | AP218 | SD1 | 0.60 | | 0.60 |
| | | | | Librarian II, PPT Total | | | 0.60 | - | 0.60 |
| 61337 - Rockridge Branch | Other | 0000000 | NB17 | Librarian, Senior | AP220 | SD1 | 1.00 | | 1.00 |
| | | | | Librarian, Senior Total | | | 1.00 | - | 1.00 |
| 61337 - Rockridge Branch | Other | 0000000 | NB17 | Library Aide, PT | SS138 | SI1 | 1.84 | | 1.84 |
| 61337 - Rockridge Branch | Other | 0000000 | NB17 | Library Aide, PT | SS138 | SI1 | 0.70 | | 0.70 |
| | | | | Library Aide, PT Total | | | 2.54 | - | 2.54 |
| 61337 - Rockridge Branch | Other | 0000000 | NB17 | Library Assistant | AP223 | SD1 | 1.00 | | 1.00 |
| | | | | Library Assistant Total | | | 1.00 | - | 1.00 |
| 61337 - Rockridge Branch | Other | 0000000 | NB17 | Library Assistant, PT | SS139 | SI1 | 0.40 | | 0.40 |
| | | | | Library Assistant, PT Total | | | 0.40 | - | 0.40 |
| 61337 - Rockridge Branch | Other | 0000000 | NB17 | Library Assistant, Senior | AP224 | SD1 | 1.00 | | 1.00 |
| | | | | Library Assistant, Senior Total | | | 1.00 | - | 1.00 |
| 61338 - Temescal Branch | Other | 0000000 | NB17 | Librarian I | AP214 | SD1 | 1.00 | | 1.00 |
| | | | | Librarian I Total | | | 1.00 | - | 1.00 |
| 61338 - Temescal Branch | Other | 0000000 | NB17 | Library Aide, PPT | AP222 | SD1 | 0.60 | | 0.60 |
| | | | | Library Aide, PPT Total | | | 0.60 | - | 0.60 |
| 61338 - Temescal Branch | Other | 0000000 | NB17 | Library Aide, PT | SS138 | SI1 | 0.66 | | 0.66 |
| | | | | Library Aide, PT Total | | | 0.66 | - | 0.66 |
| 61338 - Temescal Branch | Other | 0000000 | NB17 | Library Assistant, PT | SS139 | SI1 | 0.20 | | 0.20 |
| 61338 - Temescal Branch | Other | 0000000 | NB17 | Library Assistant, PT | SS139 | SI1 | 0.40 | | 0.40 |
| | | | | Library Assistant, PT Total | | | 0.60 | - | 0.60 |
| 61338 - Temescal Branch | Other | 0000000 | NB17 | Library Assistant, Senior | AP224 | SD1 | 1.00 | | 1.00 |
| | | | | Library Assistant, Senior Total | | | 1.00 | - | 1.00 |
| 61338 - Temescal Branch | Other | 0000000 | NB37 | Library Asst, PPT | AP227 | SD1 | 0.50 | | 0.50 |
| | | | | Library Asst, PPT Total | | | 0.50 | - | 0.50 |
| 61341 - Asian Branch | Other | 0000000 | NB17 | Librarian I, PT | AP216 | SI1 | 0.20 | | 0.20 |
| 61341 - Asian Branch | Other | 0000000 | NB17 | Librarian I, PT | AP216 | SI1 | 0.20 | | 0.20 |
| | | | | Librarian I, PT Total | | | 0.40 | - | 0.40 |
| 61341 - Asian Branch | Other | 0000000 | NB17 | Librarian II | AP217 | SD1 | 1.00 | | 1.00 |
| | | | | Librarian II Total | | | 1.00 | - | 1.00 |
| 61341 - Asian Branch | Other | 0000000 | NB17 | Librarian II, PT | AP219 | SI1 | 0.20 | | 0.20 |
| | | | | Librarian II, PT Total | | | 0.20 | - | 0.20 |
| 61341 - Asian Branch | Other | 0000000 | NB17 | Library Aide, PT | SS138 | SI1 | 0.52 | | 0.52 |
| | | | | Library Aide, PT Total | | | 0.52 | - | 0.52 |
| 61341 - Asian Branch | Other | 0000000 | NB17 | Library Assistant, PT | SS139 | SI1 | 0.67 | | 0.67 |
| | | | | Library Assistant, PT Total | | | 0.67 | - | 0.67 |
| 61341 - Asian Branch | Other | 0000000 | NB17 | Library Assistant, Senior | AP224 | SD1 | 1.00 | | 1.00 |
| | | | | Library Assistant, Senior Total | | | 1.00 | - | 1.00 |
| 61343 - Golden Gate Branch | Other | 0000000 | NB17 | Librarian I | AP214 | SD1 | 1.00 | | 1.00 |
| | | | | Librarian I Total | | | 1.00 | - | 1.00 |
| 61343 - Golden Gate Branch | Other | 0000000 | NB17 | Librarian II | AP217 | SD1 | 1.00 | | 1.00 |
| | | | | Librarian II Total | | | 1.00 | - | 1.00 |
| 61343 - Golden Gate Branch | Other | 0000000 | NB17 | Library Aide, PT | SS138 | SI1 | 0.24 | | 0.24 |
| | | | | Library Aide, PT Total | | | 0.24 | - | 0.24 |
| 61344 - Lakeview Branch | Other | 0000000 | NB17 | Librarian II | AP217 | SD1 | 1.00 | | 1.00 |
| | | | | Librarian II Total | | | 1.00 | - | 1.00 |
| 61344 - Lakeview Branch | Other | 0000000 | NB17 | Library Aide, PT | SS138 | SI1 | 0.36 | | 0.36 |
| | | | | Library Aide, PT Total | | | 0.36 | - | 0.36 |
| 61344 - Lakeview Branch | Other | 0000000 | NB17 | Library Assistant, PT | SS139 | SI1 | 0.40 | | 0.40 |
| | | | | Library Assistant, PT Total | | | 0.40 | - | 0.40 |

| ORGANIZATION NUMBER AND NAME | FUND | PROJ | PROG | JOB CLASSIFICATION TITLE | CLASS# | REP | FTE | CHANGE | REVISED FTE |
|---------------------------------------|-------|---------|------|---------------------------------------------|--------|-----|---------------|---------------|---------------|
| 61345 - Latin American Branch | Other | 0000000 | NB17 | Librarian II | AP217 | SD1 | 1.00 | | 1.00 |
| | | | | Librarian II Total | | | 1.00 | - | 1.00 |
| 61345 - Latin American Branch | Other | 0000000 | NB17 | Librarian, Senior | AP220 | SD1 | 1.00 | | 1.00 |
| | | | | Librarian, Senior Total | | | 1.00 | - | 1.00 |
| 61345 - Latin American Branch | Other | 0000000 | NB17 | Library Aide, PPT | AP222 | SD1 | 0.60 | (0.60) | 0.00 |
| | | | | Library Aide, PPT Total | | | 0.60 | (0.60) | 0.00 |
| 61345 - Latin American Branch | Other | 0000000 | NB17 | Library Aide, PT | SS138 | SI1 | 0.63 | | 0.63 |
| 61345 - Latin American Branch | Other | 0000000 | NB17 | Library Aide, PT | SS138 | SI1 | 1.69 | | 1.69 |
| | | | | Library Aide, PT Total | | | 2.32 | - | 2.32 |
| 61345 - Latin American Branch | Other | 0000000 | NB17 | Library Assistant, PT | SS139 | SI1 | 0.50 | | 0.50 |
| | | | | Library Assistant, PT Total | | | 0.50 | - | 0.50 |
| 61345 - Latin American Branch | Other | 0000000 | NB17 | Library Asst, PPT | AP227 | SD1 | 0.60 | | 0.60 |
| | | | | Library Asst, PPT Total | | | 0.60 | - | 0.60 |
| 61346 - Melrose Branch | Other | 0000000 | NB17 | Librarian I | AP214 | SD1 | 1.00 | | 1.00 |
| | | | | Librarian I Total | | | 1.00 | - | 1.00 |
| 61346 - Melrose Branch | Other | 0000000 | NB17 | Library Aide, PT | SS138 | SI1 | 0.20 | | 0.20 |
| 61346 - Melrose Branch | Other | 0000000 | NB17 | Library Aide, PT | SS138 | SI1 | 0.28 | | 0.28 |
| | | | | Library Aide, PT Total | | | 0.48 | - | 0.48 |
| 61346 - Melrose Branch | Other | 0000000 | NB17 | Library Assistant, PT | SS139 | SI1 | 0.40 | | 0.40 |
| | | | | Library Assistant, PT Total | | | 0.40 | - | 0.40 |
| 61347 - Piedmont Branch | Other | 0000000 | NB17 | Librarian I | AP214 | SD1 | 1.00 | | 1.00 |
| | | | | Librarian I Total | | | 1.00 | - | 1.00 |
| 61347 - Piedmont Branch | Other | 0000000 | NB17 | Library Aide, PT | SS138 | SI1 | 0.32 | | 0.32 |
| | | | | Library Aide, PT Total | | | 0.32 | - | 0.32 |
| 61347 - Piedmont Branch | Other | 0000000 | NB17 | Library Assistant, PT | SS139 | SI1 | 0.40 | | 0.40 |
| | | | | Library Assistant, PT Total | | | 0.40 | - | 0.40 |
| 61348 - West Oakland Branch | Other | 0000000 | NB17 | Librarian II | AP217 | SD1 | 1.00 | | 1.00 |
| | | | | Librarian II Total | | | 1.00 | - | 1.00 |
| 61348 - West Oakland Branch | Other | 0000000 | NB17 | Library Aide, PT | SS138 | SI1 | 0.20 | | 0.20 |
| | | | | Library Aide, PT Total | | | 0.20 | - | 0.20 |
| 61348 - West Oakland Branch | Other | 0000000 | NB17 | Library Assistant | AP223 | SD1 | 1.00 | | 1.00 |
| | | | | Library Assistant Total | | | 1.00 | - | 1.00 |
| 61348 - West Oakland Branch | Other | 0000000 | NB17 | Library Assistant, PT | SS139 | SI1 | 0.40 | | 0.40 |
| | | | | Library Assistant, PT Total | | | 0.40 | - | 0.40 |
| 61511 - African-American Museum & Lib | Other | 0000000 | NB18 | Curator of History, Chief | EM131 | UM1 | 1.00 | | 1.00 |
| | | | | Curator of History, Chief Total | | | 1.00 | - | 1.00 |
| 61511 - African-American Museum & Lib | Other | 0000000 | NB18 | Library Assistant, PT | SS139 | SI1 | 0.40 | | 0.40 |
| | | | | Library Assistant, PT Total | | | 0.40 | - | 0.40 |
| 61511 - African-American Museum & Lib | Other | 0000000 | NB18 | Museum Collections Coordinator | SC181 | TW1 | 1.00 | | 1.00 |
| | | | | Museum Collections Coordinator Total | | | 1.00 | - | 1.00 |
| 61511 - African-American Museum & Lib | Other | 0000000 | NB18 | Museum Project Coordinator | SC186 | TW1 | 1.00 | | 1.00 |
| | | | | Museum Project Coordinator Total | | | 1.00 | - | 1.00 |
| | | | | Grand Total | | | 115.42 | (3.27) | 112.15 |

| ORGANIZATION NUMBER AND NAME | FUND | PROJ | PROG | JOB CLASSIFICATION TITLE | CLASS# | REP | FTE | CHANGE | REVISED FTE |
|-----------------------------------|------|---------|------|------------------------------------------------|--------|-----|-------------|---------------|-------------|
| 62111 - Administration Unit | 1010 | 0000000 | NB20 | Director of Museum Services | EM157 | UK1 | 1.00 | | 1.00 |
| | | | | Director of Museum Services Total | | | 1.00 | | 1.00 |
| 62111 - Administration Unit | 1010 | 0000000 | NB20 | Manager, Museum Operations | EM193 | UM1 | 1.00 | | 1.00 |
| | | | | Manager, Museum Operations Total | | | 1.00 | | 1.00 |
| 62211 - Museum Services Security | 1010 | 0000000 | NB21 | Account Clerk III | AF030 | UH1 | 1.00 | | 1.00 |
| | | | | Account Clerk III Total | | | 1.00 | | 1.00 |
| 62211 - Museum Services Security | 1010 | 0000000 | NB20 | Management Assistant | AP235 | UM2 | 1.00 | | 1.00 |
| | | | | Management Assistant Total | | | 1.00 | | 1.00 |
| 62212 - Museum Security Services | 1010 | 0000000 | NB21 | Museum Guard | PS155 | SC1 | 1.00 | | 1.00 |
| 62212 - Museum Security Services | 1010 | 0000000 | NB21 | Museum Guard | PS155 | SC1 | 1.00 | | 1.00 |
| 62212 - Museum Security Services | 1010 | 0000000 | NB21 | Museum Guard | PS155 | SC1 | 1.00 | | 1.00 |
| 62212 - Museum Security Services | 1010 | 0000000 | NB21 | Museum Guard | PS155 | SC1 | 1.00 | | 1.00 |
| 62212 - Museum Security Services | 1010 | 0000000 | NB21 | Museum Guard | PS155 | SC1 | 1.00 | | 1.00 |
| 62212 - Museum Security Services | 1010 | 0000000 | NB21 | Museum Guard | PS155 | SC1 | 1.00 | | 1.00 |
| 62212 - Museum Security Services | 1010 | 0000000 | NB21 | Museum Guard | PS155 | SC1 | 1.00 | | 1.00 |
| 62212 - Museum Security Services | 1010 | 0000000 | NB21 | Museum Guard | PS155 | SC1 | 1.00 | | 1.00 |
| | | | | Museum Guard Total | | | 9.00 | | 9.00 |
| 62212 - Museum Security Services | 1010 | 0000000 | NB21 | Museum Guard, PPT | PS157 | SC1 | 0.50 | | 0.50 |
| 62212 - Museum Security Services | 1010 | 0000000 | NB21 | Museum Guard, PPT | PS157 | SC1 | 0.50 | | 0.50 |
| 62212 - Museum Security Services | 1010 | 0000000 | NB21 | Museum Guard, PPT | PS157 | SC1 | 0.50 | | 0.50 |
| 62212 - Museum Security Services | 1010 | 0000000 | NB21 | Museum Guard, PPT | PS157 | SC1 | 0.50 | | 0.50 |
| | | | | Museum Guard, PPT Total | | | 2.00 | | 2.00 |
| 62212 - Museum Security Services | 1010 | 0000000 | NB21 | Museum Security Guard IV | PS160 | UH1 | 1.00 | | 1.00 |
| | | | | Museum Security Guard IV Total | | | 1.00 | | 1.00 |
| 62213 - Museum Custodial Services | 1010 | 0000000 | NB21 | Custodian | TR120 | SC1 | 1.00 | | 1.00 |
| 62213 - Museum Custodial Services | 1010 | 0000000 | NB21 | Custodian | TR120 | SC1 | 1.00 | | 1.00 |
| | | | | Custodian Total | | | 2.00 | | 2.00 |
| 62213 - Museum Custodial Services | 1010 | 0000000 | NB21 | Custodian, PPT | TR121 | SC1 | 0.50 | | 0.50 |
| 62213 - Museum Custodial Services | 1010 | 0000000 | NB21 | Custodian, PPT | TR121 | SC1 | 0.50 | | 0.50 |
| | | | | Custodian, PPT Total | | | 1.00 | | 1.00 |
| 62213 - Museum Custodial Services | 1010 | 0000000 | NB21 | Custodian, PT | TR122 | SI1 | 0.42 | | 0.42 |
| | | | | Custodian, PT Total | | | 0.42 | | 0.42 |
| 62411 - Curatorial Services Unit | 1010 | 0000000 | NB22 | Chief Conservator | EM235 | UM1 | 1.00 | | 1.00 |
| | | | | Chief Conservator Total | | | 1.00 | | 1.00 |
| 62411 - Curatorial Services Unit | 1010 | 0000000 | NB22 | Curator of Aquatic Biology, Assoc | AP156 | TF1 | 1.00 | | 1.00 |
| | | | | Curator of Aquatic Biology, Assoc Total | | | 1.00 | | 1.00 |
| 62411 - Curatorial Services Unit | 1010 | 0000000 | NB22 | Curator of Art, Associate | AP157 | TF1 | 1.00 | | 1.00 |
| | | | | Curator of Art, Associate Total | | | 1.00 | | 1.00 |
| 62411 - Curatorial Services Unit | 1010 | 0000000 | NB22 | Curator of Art, Chief | EM129 | UM1 | 1.00 | | 1.00 |
| | | | | Curator of Art, Chief Total | | | 1.00 | | 1.00 |
| 62411 - Curatorial Services Unit | 1010 | 0000000 | NB22 | Curator of Art, Senior | AP159 | TF1 | 1.00 | | 1.00 |
| | | | | Curator of Art, Senior Total | | | 1.00 | | 1.00 |
| 62411 - Curatorial Services Unit | 1010 | 0000000 | NB22 | Curator of Art, Senior, PPT | AP160 | TF1 | 0.50 | | 0.50 |
| | | | | Curator of Art, Senior, PPT Total | | | 0.50 | | 0.50 |
| 62411 - Curatorial Services Unit | 1010 | 0000000 | NB22 | Curator of History, Associate | AP161 | TF1 | 1.00 | | 1.00 |
| | | | | Curator of History, Associate Total | | | 1.00 | | 1.00 |
| 62411 - Curatorial Services Unit | 1010 | 0000000 | NB22 | Curator of History, Chief | EM131 | UM1 | 1.00 | | 1.00 |
| | | | | Curator of History, Chief Total | | | 1.00 | | 1.00 |
| 62411 - Curatorial Services Unit | 1010 | 0000000 | NB22 | Curator of History, Senior | AP162 | TF1 | 1.00 | (1.00) | 0.00 |
| | | | | Curator of History, Senior Total | | | 1.00 | (1.00) | 0.00 |
| 62411 - Curatorial Services Unit | 1010 | 0000000 | NB22 | Curator of Natural Science, Chief | EM132 | UM1 | 1.00 | | 1.00 |
| | | | | Curator of Natural Science, Chief Total | | | 1.00 | | 1.00 |
| 62411 - Curatorial Services Unit | 1010 | 0000000 | NB22 | Curator of Photography, Associate | AP166 | TF1 | 1.00 | | 1.00 |
| | | | | Curator of Photography, Associate Total | | | 1.00 | | 1.00 |
| 62411 - Curatorial Services Unit | 1010 | 0000000 | NB22 | Graphics Design Coordinator | AP192 | TF1 | 1.00 | (1.00) | 0.00 |
| | | | | Graphics Design Coordinator Total | | | 1.00 | (1.00) | 0.00 |
| 62411 - Curatorial Services Unit | 1010 | 0000000 | NB22 | Museum Curatorial Specialist | AP245 | SD1 | 1.00 | | 1.00 |
| | | | | Museum Curatorial Specialist Total | | | 1.00 | | 1.00 |
| 62411 - Curatorial Services Unit | 1010 | 0000000 | NB22 | Museum Curatorial Specialist, PPT | AP246 | SD1 | 0.60 | | 0.60 |
| | | | | Museum Curatorial Specialist, PPT Total | | | 0.60 | | 0.60 |
| 62411 - Curatorial Services Unit | 1010 | 0000000 | NB22 | Museum Technical Aide, PT | TC131 | SI1 | 0.30 | | 0.30 |
| | | | | Museum Technical Aide, PT Total | | | 0.30 | | 0.30 |
| 62411 - Curatorial Services Unit | 1010 | 0000000 | NB22 | Preparator | AP287 | SD1 | 1.00 | | 1.00 |
| 62411 - Curatorial Services Unit | 1010 | 0000000 | NB22 | Preparator | AP287 | SD1 | 1.00 | | 1.00 |
| 62411 - Curatorial Services Unit | 1010 | 0000000 | NB22 | Preparator | AP287 | SD1 | 1.00 | | 1.00 |
| | | | | Preparator Total | | | 3.00 | | 3.00 |
| 62411 - Curatorial Services Unit | 1010 | 0000000 | NB22 | Preparator, PPT | AP288 | SD1 | 0.50 | (0.50) | 0.00 |
| | | | | Preparator, PPT Total | | | 0.50 | (0.50) | 0.00 |

| ORGANIZATION NUMBER AND NAME | FUND | PROJ | PROG | JOB CLASSIFICATION TITLE | CLASS# | REP | FTE | CHANGE | REVISED |
|----------------------------------|------|---------|------|--------------------------------------------------|--------|-----|--------------|---------------|--------------|
| 62411 - Curatorial Services Unit | 1010 | 0000000 | NB22 | Registrar | AP310 | TF1 | 1.00 | | 1.00 |
| 62411 - Curatorial Services Unit | 1010 | 0000000 | NB22 | Registrar | AP310 | TF1 | 1.00 | (1.00) | 0.00 |
| 62411 - Curatorial Services Unit | 1010 | 0000000 | NB22 | Registrar | AP310 | TF1 | 1.00 | | 1.00 |
| 62411 - Curatorial Services Unit | 1010 | 0000000 | NB22 | Registrar | AP310 | TF1 | 1.00 | | 1.00 |
| | | | | Registrar Total | | | 4.00 | (1.00) | 3.00 |
| 62711 - Education Unit | 1010 | 0000000 | NB23 | Curator of Education, Chief | EM130 | UM1 | 1.00 | | 1.00 |
| | | | | Curator of Education, Chief Total | | | 1.00 | - | 1.00 |
| 62711 - Education Unit | 1010 | 0000000 | NB23 | Museum Docent Coordinator | SC182 | TW1 | 1.00 | | 1.00 |
| | | | | Museum Docent Coordinator Total | | | 1.00 | - | 1.00 |
| 62711 - Education Unit | 1010 | 0000000 | NB23 | Museum Interp Spec, Nat Sc | AP258 | TW1 | 1.00 | | 1.00 |
| | | | | Museum Interp Spec, Nat Sc Total | | | 1.00 | - | 1.00 |
| 62711 - Education Unit | 1010 | 0000000 | NB23 | Museum Interpretive Spec, History | AP257 | TW1 | 1.00 | | 1.00 |
| | | | | Museum Interpretive Spec, History Total | | | 1.00 | - | 1.00 |
| 62711 - Education Unit | 1010 | 0000000 | NB23 | Museum Interpretive Specialist, Art | AP256 | TW1 | 1.00 | | 1.00 |
| | | | | Museum Interpretive Specialist, Art Total | | | 1.00 | - | 1.00 |
| | | | | Grand Total | | | 45.32 | (3.50) | 41.82 |

| ORGANIZATION NUMBER AND NAME | FUND | PROJ | PROG | JOB CLASSIFICATION TITLE | CLASS# | REP | FTE | CHANGE | REVISED |
|----------------------------------|------|---------|------|-----------------------------------|--------|-----|-------------|---------------|-------------|
| 62214 - Museum Landscape Service | LLAD | 0000000 | NB21 | Gardener Crew Leader | TR140 | SC1 | 1.00 | | 1.00 |
| | | | | Gardener Crew Leader Total | | | 1.00 | - | 1.00 |
| 62214 - Museum Landscape Service | LLAD | 0000000 | NB21 | Gardener-II | TR142 | SC1 | 1.00 | (1.00) | 0.00 |
| 62214 - Museum Landscape Service | LLAD | 0000000 | NB21 | Gardener-II | TR142 | SC1 | 1.00 | (1.00) | 0.00 |
| 62214 - Museum Landscape Service | LLAD | 0000000 | NB21 | Gardener II | TR142 | SC1 | 1.00 | | 1.00 |
| | | | | Gardener II Total | | | 3.00 | (2.00) | 1.00 |
| | | | | Grand Total | | | 4.00 | (2.00) | 2.00 |

| ORGANIZATION NUMBER AND NAME | FUND | PROJ | PROG | JOB CLASSIFICATION TITLE | CLASS# | REP | FTE | CHANGE | REVISED FTE |
|----------------------------------------|------|---------|------|-------------------------------------------------|--------|-----|-------------|---------------|-------------|
| 501110 - Directors Unit | 1010 | 0000000 | NB01 | Director of Recreation Services | EM158 | UK1 | 1.00 | | 1.00 |
| | | | | Director of Recreation Services Total | | | 1.00 | - | 1.00 |
| 501110 - Directors Unit | 1010 | 0000000 | NB01 | Executive Assistant | SS127 | UM1 | 1.00 | | 1.00 |
| | | | | Executive Assistant Total | | | 1.00 | - | 1.00 |
| 501110 - Directors Unit | 1010 | 0000000 | NB01 | Manager, Recreation Services | EM202 | UM1 | 1.00 | | 1.00 |
| | | | | Manager, Recreation Services Total | | | 1.00 | - | 1.00 |
| 501110 - Directors Unit | 1010 | 0000000 | NB01 | Recreation Leader I, PT | PP132 | SI1 | 4.89 | | 4.89 |
| | | | | Recreation Leader I, PT Total | | | 4.89 | - | 4.89 |
| 501110 - Directors Unit | 1010 | 0000000 | NB01 | Student Trainee, PT | SS195 | UG1 | 0.48 | | 0.48 |
| | | | | Student Trainee, PT Total | | | 0.48 | - | 0.48 |
| 501120 - OPR Administrative Services | 1010 | 0000000 | NB01 | Administrative Assistant I | SS102 | SD1 | 1.00 | | 1.00 |
| 501120 - OPR Administrative Services | 1010 | 0000000 | NB01 | Administrative Assistant I | SS102 | SD1 | 1.00 | | 1.00 |
| | | | | Administrative Assistant I Total | | | 2.00 | - | 2.00 |
| 501120 - OPR Administrative Services | 1010 | 0000000 | NB01 | Assistant to the Director | EM118 | UM1 | 1.00 | | 1.00 |
| | | | | Assistant to the Director Total | | | 1.00 | - | 1.00 |
| 501120 - OPR Administrative Services | 1010 | 0000000 | NB01 | Public Service Representative, PPT | SS196 | TW1 | 0.00 | 0.75 | 0.75 |
| | | | | Public Service Representative, PPT Total | | | 0.00 | 0.75 | 0.75 |
| 501120 - OPR Administrative Services | 1010 | 0000000 | NB01 | Data Entry Operator | SS447 | SD1 | 1.00 | (1.00) | 0.00 |
| | | | | Data Entry Operator Total | | | 1.00 | (1.00) | 0.00 |
| 501120 - OPR Administrative Services | 1010 | 0000000 | NB01 | Data Entry Operator, Senior | SS118 | SD1 | 1.00 | | 1.00 |
| | | | | Data Entry Operator, Senior Total | | | 1.00 | - | 1.00 |
| 501120 - OPR Administrative Services | 1010 | 0000000 | NB01 | Special Events Coordinator | AP330 | TW1 | 1.00 | | 1.00 |
| | | | | Special Events Coordinator Total | | | 1.00 | - | 1.00 |
| 501210 - Budget and Fiscal | 1010 | 0000000 | NB01 | Administrative Services Manager II | EM100 | UM1 | 1.00 | | 1.00 |
| | | | | Administrative Services Manager II Total | | | 1.00 | - | 1.00 |
| 501220 - Accounting Unit | 1010 | 0000000 | NB01 | Account Clerk II | AF020 | SD1 | 1.00 | | 1.00 |
| | | | | Account Clerk II Total | | | 1.00 | - | 1.00 |
| 501220 - Accounting Unit | 1010 | 0000000 | NB01 | Account Clerk III | AF030 | UH1 | 1.00 | | 1.00 |
| | | | | Account Clerk III Total | | | 1.00 | - | 1.00 |
| 501220 - Accounting Unit | 1010 | 0000000 | NB01 | Accountant III | AF031 | UH1 | 1.00 | | 1.00 |
| | | | | Accountant III Total | | | 1.00 | - | 1.00 |
| 501230 - OPR Personnel Unit | 1010 | 0000000 | NB01 | Payroll Personnel Clerk II | SS161 | SD1 | 1.00 | | 1.00 |
| | | | | Payroll Personnel Clerk II Total | | | 1.00 | - | 1.00 |
| 501230 - OPR Personnel Unit | 1010 | 0000000 | NB01 | Payroll Personnel Clerk III | SS163 | UH1 | 1.00 | | 1.00 |
| | | | | Payroll Personnel Clerk III Total | | | 1.00 | - | 1.00 |
| 501230 - OPR Personnel Unit | 1010 | 0000000 | NB01 | Recreation Leader I, PT | PP132 | SI1 | 0.15 | | 0.15 |
| | | | | Recreation Leader I, PT Total | | | 0.15 | - | 0.15 |
| 501240 - Central Reservations | 1010 | 0000000 | IP57 | Facility Security Assistant, PPT | PS124 | SC1 | 1.00 | (1.00) | 0.00 |
| | | | | Facility Security Assistant, PPT Total | | | 1.00 | (1.00) | 0.00 |
| 501240 - Central Reservations | 1010 | 0000000 | IP57 | Recreation Attendant II, PT | SS179 | SI1 | 1.39 | | 1.39 |
| | | | | Recreation Attendant II, PT Total | | | 1.39 | - | 1.39 |
| 501250 - Special Programs | 1010 | 0000000 | NB03 | Recreation Supervisor | SC209 | UH1 | 1.00 | | 1.00 |
| | | | | Recreation Supervisor Total | | | 1.00 | - | 1.00 |
| 501260 - Zoo | 1010 | 0000000 | NB02 | Zoo Keeper | TR193 | SC1 | 1.00 | | 1.00 |
| | | | | Zoo Keeper Total | | | 1.00 | - | 1.00 |
| 502230 - Area 1 Rec Center Supervision | 1010 | 0000000 | NB03 | Recreation General Supervisor | MA139 | UM1 | 1.00 | | 1.00 |
| | | | | Recreation General Supervisor Total | | | 1.00 | - | 1.00 |
| 502231 - Bushrod Recreation Center | 1010 | 0000000 | NB03 | Recreation Center Director | PP131 | SC1 | 1.00 | | 1.00 |
| | | | | Recreation Center Director Total | | | 1.00 | - | 1.00 |
| 502231 - Bushrod Recreation Center | 1010 | 0000000 | NB03 | Recreation Leader I, PT | PP132 | SI1 | 1.40 | | 1.40 |
| | | | | Recreation Leader I, PT Total | | | 1.40 | - | 1.40 |
| 502231 - Bushrod Recreation Center | 1010 | 0000000 | NB03 | Recreation Leader II, PPT | PP133 | SC1 | 0.75 | | 0.75 |
| | | | | Recreation Leader II, PPT Total | | | 0.75 | - | 0.75 |
| 502231 - Bushrod Recreation Center | 1010 | 0000000 | NB03 | Recreation Leader II, PT | PP134 | SI1 | 0.03 | | 0.03 |
| | | | | Recreation Leader II, PT Total | | | 0.03 | - | 0.03 |
| 502231 - Bushrod Recreation Center | 1010 | 0000000 | NB03 | Recreation Specialist I, PT | PP137 | SI1 | 0.05 | | 0.05 |
| | | | | Recreation Specialist I, PT Total | | | 0.05 | - | 0.05 |
| 502232 - Degremery Recreation Center | 1010 | 0000000 | NB03 | Recreation Center Director | PP131 | SC1 | 1.00 | | 1.00 |
| | | | | Recreation Center Director Total | | | 1.00 | - | 1.00 |
| 502232 - Degremery Recreation Center | 1010 | 0000000 | NB03 | Recreation Leader I, PT | PP132 | SI1 | 1.12 | | 1.12 |
| | | | | Recreation Leader I, PT Total | | | 1.12 | - | 1.12 |
| 502232 - Degremery Recreation Center | 1010 | 0000000 | NB03 | Recreation Leader II, PPT | PP133 | SC1 | 0.75 | | 0.75 |
| | | | | Recreation Leader II, PPT Total | | | 0.75 | - | 0.75 |
| 502232 - Degremery Recreation Center | 1010 | 0000000 | NB03 | Recreation Leader II, PT | PP134 | SI1 | 0.43 | | 0.43 |
| | | | | Recreation Leader II, PT Total | | | 0.43 | - | 0.43 |
| 502233 - Golden Gate Recreation Center | 1010 | 0000000 | NB03 | Recreation Aide, PT | SS177 | SI1 | 0.43 | | 0.43 |
| | | | | Recreation Aide, PT Total | | | 0.43 | - | 0.43 |
| 502233 - Golden Gate Recreation Center | 1010 | 0000000 | NB03 | Recreation Leader I, PT | PP132 | SI1 | 0.59 | | 0.59 |
| | | | | Recreation Leader I, PT Total | | | 0.59 | - | 0.59 |
| 502233 - Golden Gate Recreation Center | 1010 | 0000000 | NB03 | Recreation Program Director | PP135 | SC1 | 1.00 | | 1.00 |
| | | | | Recreation Program Director Total | | | 1.00 | - | 1.00 |
| 502233 - Golden Gate Recreation Center | 1010 | | | Recreation Specialist I, PPT | PP136 | SC1 | 1.00 | | 1.00 |

| ORGANIZATION NUMBER AND NAME | FUND | PROJ | PROG | JOB CLASSIFICATION TITLE | CLASS# | REP | FTE | CHANGE | REVISED FTE |
|--------------------------------------|------|---------|------|-----------------------------------------|--------|-----|------|--------|-------------|
| | | | | Recreation Specialist I, PPT Total | | | 1.00 | - | 1.00 |
| 502234 - Lincoln Recreation Center | 1010 | 0000000 | NB03 | Recreation Aide, PT | SS177 | SI1 | 0.33 | - | 0.33 |
| | | | | Recreation Aide, PT Total | | | 0.33 | - | 0.33 |
| 502234 - Lincoln Recreation Center | 1010 | 0000000 | NB03 | Recreation Center Director | PP131 | SC1 | 1.00 | - | 1.00 |
| | | | | Recreation Center Director Total | | | 1.00 | - | 1.00 |
| 502234 - Lincoln Recreation Center | 1010 | 0000000 | NB03 | Recreation Leader I, PT | PP132 | SI1 | 2.08 | - | 2.08 |
| | | | | Recreation Leader I, PT Total | | | 2.08 | - | 2.08 |
| 502234 - Lincoln Recreation Center | 1010 | 0000000 | NB03 | Recreation Leader II, PT | PP134 | SI1 | 0.72 | - | 0.72 |
| | | | | Recreation Leader II, PT Total | | | 0.72 | - | 0.72 |
| 502234 - Lincoln Recreation Center | 1010 | 0000000 | NB03 | Recreation Specialist II, PPT | PP138 | SC1 | 0.70 | - | 0.70 |
| | | | | Recreation Specialist II, PPT Total | | | 0.70 | - | 0.70 |
| 502235 - Montclair Recreation Center | 1010 | 0000000 | NB03 | Recreation Aide, PT | SS177 | SI1 | 0.17 | - | 0.17 |
| | | | | Recreation Aide, PT Total | | | 0.17 | - | 0.17 |
| 502235 - Montclair Recreation Center | 1010 | 0000000 | NB03 | Recreation Leader I, PT | PP132 | SI1 | 0.91 | - | 0.91 |
| | | | | Recreation Leader I, PT Total | | | 0.91 | - | 0.91 |
| 502235 - Montclair Recreation Center | 1010 | 0000000 | NB03 | Recreation Supervisor | SC209 | UH1 | 1.00 | - | 1.00 |
| | | | | Recreation Supervisor Total | | | 1.00 | - | 1.00 |
| 502236 - Mosswood Recreation Center | 1010 | 0000000 | NB03 | Recreation Leader I, PT | PP132 | SI1 | 0.93 | - | 0.93 |
| | | | | Recreation Leader I, PT Total | | | 0.93 | - | 0.93 |
| 502236 - Mosswood Recreation Center | 1010 | 0000000 | NB03 | Recreation Leader II, PPT | PP133 | SC1 | 0.75 | - | 0.75 |
| | | | | Recreation Leader II, PPT Total | | | 0.75 | - | 0.75 |
| 502236 - Mosswood Recreation Center | 1010 | 0000000 | NB03 | Recreation Leader II, PT | PP134 | SI1 | 0.18 | - | 0.18 |
| | | | | Recreation Leader II, PT Total | | | 0.18 | - | 0.18 |
| 502236 - Mosswood Recreation Center | 1010 | 0000000 | NB03 | Recreation Supervisor | SC209 | UH1 | 1.00 | - | 1.00 |
| | | | | Recreation Supervisor Total | | | 1.00 | - | 1.00 |
| 502237 - Poplar Recreation Center | 1010 | 0000000 | NB03 | Recreation Aide, PT | SS177 | SI1 | 0.05 | - | 0.05 |
| | | | | Recreation Aide, PT Total | | | 0.05 | - | 0.05 |
| 502237 - Poplar Recreation Center | 1010 | 0000000 | NB03 | Recreation Center Director | PP131 | SC1 | 1.00 | - | 1.00 |
| | | | | Recreation Center Director Total | | | 1.00 | - | 1.00 |
| 502237 - Poplar Recreation Center | 1010 | 0000000 | NB03 | Recreation Leader I, PT | PP132 | SI1 | 0.97 | - | 0.97 |
| | | | | Recreation Leader I, PT Total | | | 0.97 | - | 0.97 |
| 502237 - Poplar Recreation Center | 1010 | 0000000 | NB03 | Recreation Leader II, PPT | PP133 | SC1 | 0.75 | - | 0.75 |
| | | | | Recreation Leader II, PPT Total | | | 0.75 | - | 0.75 |
| 502237 - Poplar Recreation Center | 1010 | 0000000 | NB03 | Recreation Leader II, PT | PP134 | SI1 | 0.10 | - | 0.10 |
| | | | | Recreation Leader II, PT Total | | | 0.10 | - | 0.10 |
| 502260 - Rotary Nature Center | 1010 | 0000000 | NB03 | Naturalist, Supervising | SC189 | UH1 | 1.00 | - | 1.00 |
| | | | | Naturalist, Supervising Total | | | 1.00 | - | 1.00 |
| 502260 - Rotary Nature Center | 1010 | 0000000 | NB03 | Recreation Leader I, PT | PP132 | SI1 | 2.65 | - | 2.65 |
| | | | | Recreation Leader I, PT Total | | | 2.65 | - | 2.65 |
| 502260 - Rotary Nature Center | 1010 | 0000000 | NB03 | Recreation Leader II, PPT | PP133 | SC1 | 0.75 | - | 0.75 |
| | | | | Recreation Leader II, PPT Total | | | 0.75 | - | 0.75 |
| 502260 - Rotary Nature Center | 1010 | 0000000 | NB03 | Recreation Specialist I, PT | PP137 | SI1 | 0.03 | - | 0.03 |
| | | | | Recreation Specialist I, PT Total | | | 0.03 | - | 0.03 |
| 502310 - Aquatics Supervision | 1010 | 0000000 | NB05 | Marine & Aquatics Pgrm Supervisor | SC247 | UH1 | 1.00 | - | 1.00 |
| | | | | Marine & Aquatics Pgrm Supervisor Total | | | 1.00 | - | 1.00 |
| 502310 - Aquatics Supervision | 4040 | 0000000 | NB06 | Office Assistant II | SS463 | SD4 | 1.00 | (1.00) | 0.00 |
| | | | | Office Assistant II Total | | | 1.00 | (1.00) | 0.00 |
| 502310 - Aquatics Supervision | 1010 | 0000000 | NB05 | Recreation Leader II, PPT | PP133 | SC1 | 0.00 | 0.75 | 0.75 |
| | | | | Recreation Leader II, PPT Total | | | 0.00 | 0.75 | 0.75 |
| 502310 - Aquatics Supervision | 1010 | 0000000 | NB05 | Pool Manager, PT | AP286 | SI1 | 0.56 | - | 0.56 |
| | | | | Pool Manager, PT Total | | | 0.56 | - | 0.56 |
| 502310 - Aquatics Supervision | 1010 | 0000000 | NB05 | Recreation Specialist II, PPT | PP138 | SC1 | 1.00 | - | 1.00 |
| | | | | Recreation Specialist II, PPT Total | | | 1.00 | - | 1.00 |
| 502310 - Aquatics Supervision | 1010 | 0000000 | NB05 | Recreation Supervisor | SC209 | UH1 | 1.00 | - | 1.00 |
| | | | | Recreation Supervisor Total | | | 1.00 | - | 1.00 |
| 502311 - Live Oak Aquatics | 1010 | 0000000 | NB05 | Lifeguard, PT | AP230 | SI1 | 1.66 | - | 1.66 |
| | | | | Lifeguard, PT Total | | | 1.66 | - | 1.66 |
| 502311 - Live Oak Aquatics | 1010 | 0000000 | NB05 | Pool Manager, PT | AP286 | SI1 | 0.33 | - | 0.33 |
| | | | | Pool Manager, PT Total | | | 0.33 | - | 0.33 |
| 502311 - Live Oak Aquatics | 1010 | 0000000 | NB05 | Recreation Attendant I, PT | SS178 | SI1 | 0.23 | - | 0.23 |
| | | | | Recreation Attendant I, PT Total | | | 0.23 | - | 0.23 |
| 502311 - Live Oak Aquatics | 1010 | 0000000 | NB05 | Water Safety Instructor, PT | AP354 | SI1 | 0.57 | - | 0.57 |
| | | | | Water Safety Instructor, PT Total | | | 0.57 | - | 0.57 |
| 502312 - Dimond Aquatics | 1010 | 0000000 | NB05 | Lifeguard, PT | AP230 | SI1 | 3.31 | - | 3.31 |
| | | | | Lifeguard, PT Total | | | 3.31 | - | 3.31 |
| 502312 - Dimond Aquatics | 1010 | 0000000 | NB05 | Pool Manager, PT | AP286 | SI1 | 0.48 | - | 0.48 |
| | | | | Pool Manager, PT Total | | | 0.48 | - | 0.48 |
| 502312 - Dimond Aquatics | 1010 | 0000000 | NB05 | Recreation Attendant I, PT | SS178 | SI1 | 0.34 | - | 0.34 |
| | | | | Recreation Attendant I, PT Total | | | 0.34 | - | 0.34 |
| 502312 - Dimond Aquatics | 1010 | 0000000 | NB05 | Water Safety Instructor, PT | AP354 | SI1 | 1.05 | - | 1.05 |
| | | | | Water Safety Instructor, PT Total | | | 1.05 | - | 1.05 |
| 502313 - Defremery Aquatics | 1010 | 0000000 | NB05 | Lifeguard, PT | AP230 | SI1 | 1.31 | - | 1.31 |

| ORGANIZATION NUMBER AND NAME | FUND | PROJ. | PROG. | JOB CLASSIFICATION TITLE | CLASS# | REP | FTE | CHANGE | REVISED FTE |
|-------------------------------|------|---------|-------|----------------------------------------|--------|-----|------|--------|-------------|
| | | | | Lifeguard, PT Total | | | 1.31 | - | 1.31 |
| 502313 - Defremery Aquatics | 1010 | 0000000 | NB05 | Pool Manager, PT | AP286 | SI1 | 0.33 | - | 0.33 |
| | | | | Pool Manager, PT Total | | | 0.33 | - | 0.33 |
| 502313 - Defremery Aquatics | 1010 | 0000000 | NB05 | Recreation Attendant I, PT | SS178 | SI1 | 0.39 | - | 0.39 |
| | | | | Recreation Attendant I, PT Total | | | 0.39 | - | 0.39 |
| 502313 - Defremery Aquatics | 1010 | 0000000 | NB05 | Water Safety Instructor, PT | AP354 | SI1 | 0.45 | - | 0.45 |
| | | | | Water Safety Instructor, PT Total | | | 0.45 | - | 0.45 |
| 502314 - Temescal Aquatics | 1010 | 0000000 | NB05 | Lifeguard, PT | AP230 | SI1 | 3.31 | - | 3.31 |
| | | | | Lifeguard, PT Total | | | 3.31 | - | 3.31 |
| 502314 - Temescal Aquatics | 1010 | 0000000 | NB05 | Pool Manager, PT | AP286 | SI1 | 0.48 | - | 0.48 |
| | | | | Pool Manager, PT Total | | | 0.48 | - | 0.48 |
| 502314 - Temescal Aquatics | 1010 | 0000000 | NB05 | Recreation Attendant I, PT | SS178 | SI1 | 0.25 | - | 0.25 |
| | | | | Recreation Attendant I, PT Total | | | 0.25 | - | 0.25 |
| 502314 - Temescal Aquatics | 1010 | 0000000 | NB05 | Water Safety Instructor, PT | AP354 | SI1 | 1.08 | - | 1.08 |
| | | | | Water Safety Instructor, PT Total | | | 1.08 | - | 1.08 |
| 502315 - Fremont Aquatics | 1010 | 0000000 | NB05 | Lifeguard, PT | AP230 | SI1 | 1.69 | - | 1.69 |
| | | | | Lifeguard, PT Total | | | 1.69 | - | 1.69 |
| 502315 - Fremont Aquatics | 1010 | 0000000 | NB05 | Pool Manager, PT | AP286 | SI1 | 0.33 | - | 0.33 |
| | | | | Pool Manager, PT Total | | | 0.33 | - | 0.33 |
| 502315 - Fremont Aquatics | 1010 | 0000000 | NB05 | Recreation Attendant I, PT | SS178 | SI1 | 0.43 | - | 0.43 |
| | | | | Recreation Attendant I, PT Total | | | 0.43 | - | 0.43 |
| 502315 - Fremont Aquatics | 1010 | 0000000 | NB05 | Water Safety Instructor, PT | AP354 | SI1 | 0.57 | - | 0.57 |
| | | | | Water Safety Instructor, PT Total | | | 0.57 | - | 0.57 |
| 502316 - Castlemont Pool | 1010 | 0000000 | NB05 | Lifeguard, PT | AP230 | SI1 | 1.68 | - | 1.68 |
| | | | | Lifeguard, PT Total | | | 1.68 | - | 1.68 |
| 502316 - Castlemont Pool | 1010 | 0000000 | NB05 | Pool Manager, PT | AP286 | SI1 | 0.33 | - | 0.33 |
| | | | | Pool Manager, PT Total | | | 0.33 | - | 0.33 |
| 502316 - Castlemont Pool | 1010 | 0000000 | NB05 | Recreation Attendant I, PT | SS178 | SI1 | 0.44 | - | 0.44 |
| | | | | Recreation Attendant I, PT Total | | | 0.44 | - | 0.44 |
| 502316 - Castlemont Pool | 1010 | 0000000 | NB05 | Water Safety Instructor, PT | AP354 | SI1 | 0.73 | - | 0.73 |
| | | | | Water Safety Instructor, PT Total | | | 0.73 | - | 0.73 |
| 502317 - McClymonds Pool | 1010 | 0000000 | NB05 | Lifeguard, PT | AP230 | SI1 | 1.54 | - | 1.54 |
| | | | | Lifeguard, PT Total | | | 1.54 | - | 1.54 |
| 502317 - McClymonds Pool | 1010 | 0000000 | NB05 | Pool Manager, PT | AP286 | SI1 | 0.33 | - | 0.33 |
| | | | | Pool Manager, PT Total | | | 0.33 | - | 0.33 |
| 502317 - McClymonds Pool | 1010 | 0000000 | NB05 | Recreation Attendant I, PT | SS178 | SI1 | 0.65 | - | 0.65 |
| | | | | Recreation Attendant I, PT Total | | | 0.65 | - | 0.65 |
| 502317 - McClymonds Pool | 1010 | 0000000 | NB05 | Water Safety Instructor, PT | AP354 | SI1 | 0.59 | - | 0.59 |
| | | | | Water Safety Instructor, PT Total | | | 0.59 | - | 0.59 |
| 502320 - Tennis | 1010 | 0000000 | IN12 | Recreation Leader I, PT | PP132 | SI1 | 1.03 | - | 1.03 |
| | | | | Recreation Leader I, PT Total | | | 1.03 | - | 1.03 |
| 502320 - Tennis | 1010 | 0000000 | IN12 | Recreation Program Director | PP135 | SC1 | 1.00 | - | 1.00 |
| | | | | Recreation Program Director Total | | | 1.00 | - | 1.00 |
| 502330 - City-Wide Sports | 1010 | 0000000 | YS16 | Recreation Aide, PT | SS177 | SI1 | 0.36 | - | 0.36 |
| | | | | Recreation Aide, PT Total | | | 0.36 | - | 0.36 |
| 502330 - City-Wide Sports | 1010 | 0000000 | YS16 | Recreation Leader I, PT | PP132 | SI1 | 9.98 | - | 9.98 |
| | | | | Recreation Leader I, PT Total | | | 9.98 | - | 9.98 |
| 502330 - City-Wide Sports | 1010 | 0000000 | YS16 | Recreation Leader II, PPT | PP133 | SC1 | 0.75 | - | 0.75 |
| | | | | Recreation Leader II, PPT Total | | | 0.75 | - | 0.75 |
| 502330 - City-Wide Sports | 1010 | 0000000 | YS16 | Recreation Leader II, PT | PP134 | SI1 | 4.43 | - | 4.43 |
| | | | | Recreation Leader II, PT Total | | | 4.43 | - | 4.43 |
| 502330 - City-Wide Sports | 1010 | 0000000 | YS16 | Recreation Specialist I, PT | PP137 | SI1 | 0.66 | - | 0.66 |
| | | | | Recreation Specialist I, PT Total | | | 0.66 | - | 0.66 |
| 502330 - City-Wide Sports | 1010 | 0000000 | YS16 | Sports Official, PT | PP160 | SI1 | 1.47 | - | 1.47 |
| | | | | Sports Official, PT Total | | | 1.47 | - | 1.47 |
| 502330 - City-Wide Sports | 1010 | 0000000 | YS16 | Youth Sports Program Coordinator | SC236 | TW1 | 1.00 | - | 1.00 |
| | | | | Youth Sports Program Coordinator Total | | | 1.00 | - | 1.00 |
| 502331 - Girls Sports | 1010 | 0000000 | YS16 | Recreation Aide, PT | SS177 | SI1 | 0.22 | - | 0.22 |
| | | | | Recreation Aide, PT Total | | | 0.22 | - | 0.22 |
| 502331 - Girls Sports | 1010 | 0000000 | YS16 | Recreation Leader I, PT | PP132 | SI1 | 1.05 | - | 1.05 |
| | | | | Recreation Leader I, PT Total | | | 1.05 | - | 1.05 |
| 502331 - Girls Sports | 1010 | 0000000 | YS16 | Recreation Program Director | PP135 | SC1 | 1.00 | - | 1.00 |
| | | | | Recreation Program Director Total | | | 1.00 | - | 1.00 |
| 502331 - Girls Sports | 1010 | 0000000 | YS16 | Recreation Specialist II, PT | PP139 | SI1 | 0.50 | - | 0.50 |
| | | | | Recreation Specialist II, PT Total | | | 0.50 | - | 0.50 |
| 502340 - Youth & Adult Sports | 1010 | 0000000 | NB04 | Recreation Aide, PT | SS177 | SI1 | 0.39 | - | 0.39 |
| | | | | Recreation Aide, PT Total | | | 0.39 | - | 0.39 |
| 502340 - Youth & Adult Sports | 1010 | 0000000 | NB04 | Recreation Leader I, PT | PP132 | SI1 | 1.03 | - | 1.03 |
| | | | | Recreation Leader I, PT Total | | | 1.03 | - | 1.03 |
| 502340 - Youth & Adult Sports | 1010 | 0000000 | NB04 | Recreation Leader II, PPT | PP133 | SC1 | 0.75 | - | 0.75 |
| | | | | Recreation Leader II, PPT Total | | | 0.75 | - | 0.75 |
| 502340 - Youth & Adult Sports | 1010 | 0000000 | NB04 | Recreation Leader II, PT | PP134 | SI1 | 0.46 | - | 0.46 |

| ORGANIZATION NUMBER AND NAME | FUND | PROJ | PROG | JOB CLASSIFICATION TITLE | CLASS# | REP | FTE | CHANGE | REVISED FTE |
|------------------------------------------|------|---------|------|-------------------------------------------|--------|-----|------|--------|-------------|
| | | | | Recreation Leader II, PT Total | | | 0.46 | - | 0.46 |
| 502340 - Youth & Adult Sports | 1010 | 0000000 | NB04 | Recreation Specialist I, PT | PP137 | SI1 | 0.46 | - | 0.46 |
| | | | | Recreation Specialist I, PT Total | | | 0.46 | - | 0.46 |
| 502340 - Youth & Adult Sports | 1010 | 0000000 | NB04 | Sports Official, PT | PP160 | SI1 | 1.15 | - | 1.15 |
| | | | | Sports Official, PT Total | | | 1.15 | - | 1.15 |
| 502340 - Youth & Adult Sports | 1010 | 0000000 | NB04 | Youth Sports Program Coordinator | SC236 | TW1 | 1.00 | - | 1.00 |
| | | | | Youth Sports Program Coordinator Total | | | 1.00 | - | 1.00 |
| 502350 - Boating | 1010 | 0000000 | IN11 | Park Attendant, PPT | SS157 | SC1 | 1.00 | - | 1.00 |
| | | | | Park Attendant, PPT Total | | | 1.00 | - | 1.00 |
| 502350 - Boating | 1010 | 0000000 | IN11 | Recreation Attendant I, PT | SS178 | SI1 | 0.17 | - | 0.17 |
| | | | | Recreation Attendant I, PT Total | | | 0.17 | - | 0.17 |
| 502350 - Boating | 1010 | 0000000 | IN11 | Recreation Attendant II, PT | SS179 | SI1 | 0.28 | - | 0.28 |
| | | | | Recreation Attendant II, PT Total | | | 0.28 | - | 0.28 |
| 502350 - Boating | 1010 | 0000000 | IN11 | Recreation Leader II, PT | PP134 | SI1 | 0.74 | - | 0.74 |
| | | | | Recreation Leader II, PT Total | | | 0.74 | - | 0.74 |
| 502350 - Boating | 1010 | 0000000 | IN11 | Recreation Program Director | PP135 | SC1 | 1.00 | - | 1.00 |
| | | | | Recreation Program Director Total | | | 1.00 | - | 1.00 |
| 502350 - Boating | 1010 | 0000000 | IN11 | Recreation Specialist I, PT | PP137 | SI1 | 0.69 | - | 0.69 |
| | | | | Recreation Specialist I, PT Total | | | 0.69 | - | 0.69 |
| 502350 - Boating | 1010 | 0000000 | IN11 | Recreation Specialist II, PT | PP139 | SI1 | 0.36 | - | 0.36 |
| | | | | Recreation Specialist II, PT Total | | | 0.36 | - | 0.36 |
| 502350 - Boating | 1010 | 0000000 | IN11 | Temporary Recreation Spec I, Sr, PT | PP149 | UG1 | 0.46 | - | 0.46 |
| | | | | Temporary Recreation Spec I, Sr, PT Total | | | 0.46 | - | 0.46 |
| 502370 - Area One Special Sports Program | 1010 | 0000000 | YS16 | Recreation Specialist I, PT | PP137 | SI1 | 0.39 | - | 0.39 |
| | | | | Recreation Specialist I, PT Total | | | 0.39 | - | 0.39 |
| 502380 - Community Gardens | 1010 | 0000000 | NB03 | Recreation Leader I, PT | PP132 | SI1 | 0.38 | - | 0.38 |
| | | | | Recreation Leader I, PT Total | | | 0.38 | - | 0.38 |
| 502380 - Community Gardens | 1010 | 0000000 | NB03 | Recreation Leader II, PPT | PP133 | SC1 | 0.75 | - | 0.75 |
| | | | | Recreation Leader II, PPT Total | | | 0.75 | - | 0.75 |
| 503231 - Allendale Recreation Center | 1010 | 0000000 | NB03 | Recreation Leader I, PT | PP132 | SI1 | 0.98 | - | 0.98 |
| | | | | Recreation Leader I, PT Total | | | 0.98 | - | 0.98 |
| 503231 - Allendale Recreation Center | 1010 | 0000000 | NB03 | Recreation Leader II, PPT | PP133 | SC1 | 0.75 | - | 0.75 |
| | | | | Recreation Leader II, PPT Total | | | 0.75 | - | 0.75 |
| 503231 - Allendale Recreation Center | 1010 | 0000000 | NB03 | Recreation Program Director | PP135 | SC1 | 1.00 | - | 1.00 |
| | | | | Recreation Program Director Total | | | 1.00 | - | 1.00 |
| 503232 - Dimond Recreation Center | 1010 | 0000000 | NB03 | Recreation Leader I, PT | PP132 | SI1 | 0.28 | - | 0.28 |
| | | | | Recreation Leader I, PT Total | | | 0.28 | - | 0.28 |
| 503232 - Dimond Recreation Center | 1010 | 0000000 | NB03 | Recreation Leader II, PPT | PP133 | SC1 | 0.75 | - | 0.75 |
| | | | | Recreation Leader II, PPT Total | | | 0.75 | - | 0.75 |
| 503232 - Dimond Recreation Center | 1010 | 0000000 | NB03 | Recreation Specialist II, PT | PP139 | SI1 | 0.52 | - | 0.52 |
| | | | | Recreation Specialist II, PT Total | | | 0.52 | - | 0.52 |
| 503232 - Dimond Recreation Center | 1010 | 0000000 | NB03 | Recreation Supervisor | SC209 | UH1 | 1.00 | - | 1.00 |
| | | | | Recreation Supervisor Total | | | 1.00 | - | 1.00 |
| 503233 - Franklin Recreation Center | 1010 | 0000000 | NB03 | Recreation Leader I, PT | PP132 | SI1 | 0.80 | - | 0.80 |
| | | | | Recreation Leader I, PT Total | | | 0.80 | - | 0.80 |
| 503233 - Franklin Recreation Center | 1010 | 0000000 | NB03 | Recreation Leader II, PPT | PP133 | SC1 | 0.75 | - | 0.75 |
| | | | | Recreation Leader II, PPT Total | | | 0.75 | - | 0.75 |
| 503233 - Franklin Recreation Center | 1010 | 0000000 | NB03 | Recreation Leader II, PT | PP134 | SI1 | 0.29 | - | 0.29 |
| | | | | Recreation Leader II, PT Total | | | 0.29 | - | 0.29 |
| 503233 - Franklin Recreation Center | 1010 | 0000000 | NB03 | Recreation Program Director | PP135 | SC1 | 1.00 | - | 1.00 |
| | | | | Recreation Program Director Total | | | 1.00 | - | 1.00 |
| 503235 - Manzanita Recreation Center | 1010 | 0000000 | NB03 | Recreation Leader I, PT | PP132 | SI1 | 1.57 | - | 1.57 |
| | | | | Recreation Leader I, PT Total | | | 1.57 | - | 1.57 |
| 503235 - Manzanita Recreation Center | 1010 | 0000000 | NB03 | Recreation Supervisor | SC209 | UH1 | 1.00 | - | 1.00 |
| | | | | Recreation Supervisor Total | | | 1.00 | - | 1.00 |
| 503236 - Redwood Heights Recreation Ce | 1010 | 0000000 | NB03 | Recreation Center Director | PP131 | SC1 | 1.00 | - | 1.00 |
| | | | | Recreation Center Director Total | | | 1.00 | - | 1.00 |
| 503236 - Redwood Heights Recreation Ce | 1010 | 0000000 | NB03 | Recreation Leader I, PT | PP132 | SI1 | 0.71 | - | 0.71 |
| | | | | Recreation Leader I, PT Total | | | 0.71 | - | 0.71 |
| 503236 - Redwood Heights Recreation Ce | 1010 | 0000000 | NB03 | Recreation Leader II, PPT | PP133 | SC1 | 1.00 | - | 1.00 |
| | | | | Recreation Leader II, PPT Total | | | 1.00 | - | 1.00 |
| 503237 - FM Smith Recreation Center | 1010 | 0000000 | NB03 | Recreation Aide, PT | SS177 | SI1 | 0.09 | - | 0.09 |
| | | | | Recreation Aide, PT Total | | | 0.09 | - | 0.09 |
| 503237 - FM Smith Recreation Center | 1010 | 0000000 | NB03 | Recreation Center Director | PP131 | SC1 | 1.00 | - | 1.00 |
| | | | | Recreation Center Director Total | | | 1.00 | - | 1.00 |
| 503237 - FM Smith Recreation Center | 1010 | 0000000 | NB03 | Recreation Leader I, PT | PP132 | SI1 | 0.89 | - | 0.89 |
| | | | | Recreation Leader I, PT Total | | | 0.89 | - | 0.89 |
| 503237 - FM Smith Recreation Center | 1010 | 0000000 | NB03 | Recreation Leader II, PPT | PP133 | SC1 | 0.75 | - | 0.75 |
| | | | | Recreation Leader II, PPT Total | | | 0.75 | - | 0.75 |
| 503238 - San Antonio Recreation Center | 1010 | 0000000 | NB03 | Recreation Leader I, PT | PP132 | SI1 | 0.60 | - | 0.60 |
| | | | | Recreation Leader I, PT Total | | | 0.60 | - | 0.60 |
| 503238 - San Antonio Recreation Center | 1010 | 0000000 | NB03 | Recreation Leader II, PPT | PP133 | SC1 | 0.75 | - | 0.75 |

| ORGANIZATION NUMBER AND NAME | FUND | PROJ | PROG | JOB CLASSIFICATION TITLE | CLASS# | REP | FTE | CHANGE | REVISED FTE |
|------------------------------------------|------|---------|------|-------------------------------------------|--------|-----|------|--------|-------------|
| | | | | Recreation Leader II, PPT Total | | | 0.75 | - | 0.75 |
| 503238 - San Antonio Recreation Center | 1010 | 0000000 | NB03 | Recreation Program Director | PP135 | SC1 | 1.00 | - | 1.00 |
| | | | | Recreation Program Director Total | | | 1.00 | - | 1.00 |
| 503238 - San Antonio Recreation Center | 1010 | 0000000 | NB03 | Recreation Specialist I, PT | PP137 | SI1 | 0.13 | - | 0.13 |
| | | | | Recreation Specialist I, PT Total | | | 0.13 | - | 0.13 |
| 503239 - Carmen Flores Recreation Center | 1010 | 0000000 | NB03 | Recreation Leader I, PT | PP132 | SI1 | 0.99 | - | 0.99 |
| | | | | Recreation Leader I, PT Total | | | 0.99 | - | 0.99 |
| 503239 - Carmen Flores Recreation Center | 1010 | 0000000 | NB03 | Recreation Leader II, PPT | PP133 | SC1 | 0.75 | - | 0.75 |
| | | | | Recreation Leader II, PPT Total | | | 0.75 | - | 0.75 |
| 503239 - Carmen Flores Recreation Center | 1010 | 0000000 | NB03 | Recreation Program Director | PP135 | SC1 | 1.00 | - | 1.00 |
| | | | | Recreation Program Director Total | | | 1.00 | - | 1.00 |
| 503260 - Feather River Camp | 1010 | 0000000 | NB02 | Temp Contract Svcs Employee, PT | AP341 | CON | 1.00 | - | 1.00 |
| | | | | Temp Contract Svcs Employee, PT Total | | | 1.00 | - | 1.00 |
| 504320 - Malonga Casquelourd Center | 1010 | 0000000 | CE05 | Recreation Attendant I, PT | SS178 | SI1 | 0.48 | - | 0.48 |
| | | | | Recreation Attendant I, PT Total | | | 0.48 | - | 0.48 |
| 504320 - Malonga Casquelourd Center | 1010 | 0000000 | CE05 | Recreation Center Director | PP131 | SC1 | 1.00 | - | 1.00 |
| | | | | Recreation Center Director Total | | | 1.00 | - | 1.00 |
| 504320 - Malonga Casquelourd Center | 1010 | 0000000 | CE05 | Recreation Leader I, PT | PP132 | SI1 | 0.46 | - | 0.46 |
| | | | | Recreation Leader I, PT Total | | | 0.46 | - | 0.46 |
| 504320 - Malonga Casquelourd Center | 1010 | 0000000 | NB03 | Recreation Leader II, PPT | PP133 | SC1 | 0.75 | - | 0.75 |
| | | | | Recreation Leader II, PPT Total | | | 0.75 | - | 0.75 |
| 504320 - Malonga Casquelourd Center | 1010 | 0000000 | CE05 | Stagehand, PT | TC138 | SI1 | 0.72 | - | 0.72 |
| | | | | Stagehand, PT Total | | | 0.72 | - | 0.72 |
| 504330 - Studio One | 1010 | 0000000 | CE05 | Recreation Center Director | PP131 | SC1 | 1.00 | - | 1.00 |
| | | | | Recreation Center Director Total | | | 1.00 | - | 1.00 |
| 504330 - Studio One | 1010 | 0000000 | CE05 | Recreation Leader I, PT | PP132 | SI1 | 0.83 | - | 0.83 |
| | | | | Recreation Leader I, PT Total | | | 0.83 | - | 0.83 |
| 504330 - Studio One | 1010 | 0000000 | CE05 | Recreation Leader II, PT | PP134 | SI1 | 1.32 | - | 1.32 |
| | | | | Recreation Leader II, PT Total | | | 1.32 | - | 1.32 |
| 504330 - Studio One | 1010 | 0000000 | CE05 | Recreation Program Director | PP135 | SC1 | 1.00 | - | 1.00 |
| | | | | Recreation Program Director Total | | | 1.00 | - | 1.00 |
| 504330 - Studio One | 1010 | 0000000 | CE05 | Recreation Specialist I, PT | PP137 | SI1 | 0.50 | - | 0.50 |
| | | | | Recreation Specialist I, PT Total | | | 0.50 | - | 0.50 |
| 504330 - Studio One | 1010 | 0000000 | CE05 | Recreation Specialist II, PT | PP139 | SI1 | 1.70 | - | 1.70 |
| | | | | Recreation Specialist II, PT Total | | | 1.70 | - | 1.70 |
| 504330 - Studio One | 1010 | 0000000 | CE05 | Temp Rec Aide, PT | SS191 | UG1 | 0.65 | - | 0.65 |
| | | | | Temp Rec Aide, PT Total | | | 0.65 | - | 0.65 |
| 504410 - City-Wide Programs Unit | 1010 | 0000000 | CE05 | Recreation Leader I, PT | PP132 | SI1 | 0.05 | - | 0.05 |
| | | | | Recreation Leader I, PT Total | | | 0.05 | - | 0.05 |
| 504410 - City-Wide Programs Unit | 1010 | 0000000 | CE05 | Recreation Leader II, PPT | PP133 | SC1 | 0.75 | - | 0.75 |
| | | | | Recreation Leader II, PPT Total | | | 0.75 | - | 0.75 |
| 504410 - City-Wide Programs Unit | 1010 | 0000000 | CE05 | Recreation Leader II, PT | PP134 | SI1 | 0.87 | - | 0.87 |
| | | | | Recreation Leader II, PT Total | | | 0.87 | - | 0.87 |
| 504410 - City-Wide Programs Unit | 1010 | 0000000 | CE05 | Recreation Program Director | PP135 | SC1 | 1.00 | - | 1.00 |
| | | | | Recreation Program Director Total | | | 1.00 | - | 1.00 |
| 504410 - City-Wide Programs Unit | 1010 | 0000000 | CE05 | Recreation Specialist I, PT | PP137 | SI1 | 0.06 | - | 0.06 |
| | | | | Recreation Specialist I, PT Total | | | 0.06 | - | 0.06 |
| 504410 - City-Wide Programs Unit | 1010 | 0000000 | CE05 | Recreation Specialist II, PT | PP139 | SI1 | 0.77 | - | 0.77 |
| | | | | Recreation Specialist II, PT Total | | | 0.77 | - | 0.77 |
| 504410 - City-Wide Programs Unit | 1010 | 0000000 | CE05 | Recreation Supervisor | SC209 | UH1 | 1.00 | - | 1.00 |
| | | | | Recreation Supervisor Total | | | 1.00 | - | 1.00 |
| 504410 - City-Wide Programs Unit | 1010 | 0000000 | CE05 | Temp Contract Svcs Employee, PT | AP341 | CON | 1.63 | - | 1.63 |
| | | | | Temp Contract Svcs Employee, PT Total | | | 1.63 | - | 1.63 |
| 504410 - City-Wide Programs Unit | 1010 | 0000000 | CE05 | Temporary Recreation Specialist, PT | PP151 | UG1 | 0.04 | - | 0.04 |
| | | | | Temporary Recreation Specialist, PT Total | | | 0.04 | - | 0.04 |
| 505810 - Radical Roving Recreation | 1010 | 0000000 | NB03 | Recreation Aide, PT | SS177 | SI1 | 0.37 | - | 0.37 |
| | | | | Recreation Aide, PT Total | | | 0.37 | - | 0.37 |
| 505810 - Radical Roving Recreation | 1010 | 0000000 | NB03 | Recreation Leader I, PT | PP132 | SI1 | 0.18 | - | 0.18 |
| | | | | Recreation Leader I, PT Total | | | 0.18 | - | 0.18 |
| 505810 - Radical Roving Recreation | 1010 | 0000000 | NB03 | Recreation Leader II, PPT | PP133 | SC1 | 0.75 | - | 0.75 |
| | | | | Recreation Leader II, PPT Total | | | 0.75 | - | 0.75 |
| 505810 - Radical Roving Recreation | 1010 | 0000000 | NB03 | Recreation Program Director | PP135 | SC1 | 1.00 | - | 1.00 |
| | | | | Recreation Program Director Total | | | 1.00 | - | 1.00 |
| 505810 - Radical Roving Recreation | 1010 | 0000000 | NB03 | Recreation Specialist I, PT | PP137 | SI1 | 1.14 | - | 1.14 |
| | | | | Recreation Specialist I, PT Total | | | 1.14 | - | 1.14 |
| 505810 - Radical Roving Recreation | 1010 | 0000000 | NB03 | Recreation Specialist II, PT | PP139 | SI1 | 0.59 | - | 0.59 |
| | | | | Recreation Specialist II, PT Total | | | 0.59 | - | 0.59 |
| 509110 - Area 3 Administration | 1010 | 0000000 | NB03 | Recreation General Supervisor | MA139 | UM1 | 1.00 | - | 1.00 |
| | | | | Recreation General Supervisor Total | | | 1.00 | - | 1.00 |
| 509231 - Arroyo Recreation Center | 1010 | 0000000 | NB03 | Recreation Leader I, PT | PP132 | SI1 | 1.67 | - | 1.67 |
| | | | | Recreation Leader I, PT Total | | | 1.67 | - | 1.67 |
| 509231 - Arroyo Recreation Center | 1010 | 0000000 | NB03 | Recreation Program Director | PP135 | SC1 | 1.00 | - | 1.00 |

| ORGANIZATION NUMBER AND NAME | FUND | PROJ | PROG | JOB CLASSIFICATION TITLE | CLASS# | REP | FTE | CHANGE | REVISED FTE |
|--------------------------------------------|------|---------|------|----------------------------------------------|--------|-----|---------------|---------------|---------------|
| | | | | Recreation Program Director Total | | | 1.00 | - | 1.00 |
| 509231 - Arroyo Recreation Center | 1010 | 0000000 | NB03 | Recreation Supervisor | SC209 | UH1 | 1.00 | - | 1.00 |
| | | | | Recreation Supervisor Total | | | 1.00 | - | 1.00 |
| 509231 - Arroyo Recreation Center | 1010 | 0000000 | NB03 | Temp Contract Svcs Employee, PT | AP341 | CON | 0.05 | - | 0.05 |
| | | | | Temp Contract Svcs Employee, PT Total | | | 0.05 | - | 0.05 |
| 509232 - Brookdale Recreation Center | 1010 | 0000000 | NB03 | Recreation Aide, PT | SS177 | SI1 | 0.13 | - | 0.13 |
| | | | | Recreation Aide, PT Total | | | 0.13 | - | 0.13 |
| 509232 - Brookdale Recreation Center | 1010 | 0000000 | NB03 | Recreation Leader I, PT | PP132 | SI1 | 0.12 | - | 0.12 |
| | | | | Recreation Leader I, PT Total | | | 0.12 | - | 0.12 |
| 509232 - Brookdale Recreation Center | 1010 | 0000000 | NB03 | Recreation Leader II, PPT | PP133 | SC1 | 0.75 | - | 0.75 |
| | | | | Recreation Leader II, PPT Total | | | 0.75 | - | 0.75 |
| 509232 - Brookdale Recreation Center | 1010 | 0000000 | NB03 | Recreation Leader II, PT | PP134 | SI1 | 0.83 | - | 0.83 |
| | | | | Recreation Leader II, PT Total | | | 0.83 | - | 0.83 |
| 509232 - Brookdale Recreation Center | 1010 | 0000000 | NB03 | Recreation Program Director | PP135 | SC1 | 1.00 | - | 1.00 |
| | | | | Recreation Program Director Total | | | 1.00 | - | 1.00 |
| 509233 - Ira Jinkins Recreation Center | 1010 | 0000000 | NB03 | Recreation Aide, PT | SS177 | SI1 | 0.68 | - | 0.68 |
| | | | | Recreation Aide, PT Total | | | 0.68 | - | 0.68 |
| 509233 - Ira Jinkins Recreation Center | 1010 | 0000000 | NB03 | Recreation Center Director | PP131 | SC1 | 1.00 | - | 1.00 |
| | | | | Recreation Center Director Total | | | 1.00 | - | 1.00 |
| 509233 - Ira Jinkins Recreation Center | 1010 | 0000000 | NB03 | Recreation Leader I, PT | PP132 | SI1 | 1.73 | - | 1.73 |
| | | | | Recreation Leader I, PT Total | | | 1.73 | - | 1.73 |
| 509233 - Ira Jinkins Recreation Center | 1010 | 0000000 | NB03 | Recreation Leader II, PPT | PP133 | SC1 | 0.75 | - | 0.75 |
| | | | | Recreation Leader II, PPT Total | | | 0.75 | - | 0.75 |
| 509234 - Discovery | 1010 | 0000000 | NB03 | Program Analyst II | AP293 | TW1 | 0.50 | - | 0.50 |
| | | | | Program Analyst II Total | | | 0.50 | - | 0.50 |
| 509234 - Discovery | 1010 | 0000000 | NB03 | Program Analyst II, PT | AP362 | UG1 | 0.03 | - | 0.03 |
| | | | | Program Analyst II, PT Total | | | 0.03 | - | 0.03 |
| 509234 - Discovery | 1010 | 0000000 | NB03 | Recreation Leader II, PPT | PP133 | SC1 | 0.75 | - | 0.75 |
| | | | | Recreation Leader II, PPT Total | | | 0.75 | - | 0.75 |
| 509234 - Discovery | 1010 | 0000000 | NB03 | Recreation Specialist II, PT | PP139 | SI1 | 0.44 | - | 0.44 |
| | | | | Recreation Specialist II, PT Total | | | 0.44 | - | 0.44 |
| 509234 - Discovery | 1010 | 0000000 | NB03 | Student Trainee, PT | SS195 | UG1 | 0.25 | - | 0.25 |
| | | | | Student Trainee, PT Total | | | 0.25 | - | 0.25 |
| 509235 - Rainbow | 1010 | 0000000 | NB03 | Recreation Center Director | PP131 | SC1 | 1.00 | - | 1.00 |
| | | | | Recreation Center Director Total | | | 1.00 | - | 1.00 |
| 509235 - Rainbow | 1010 | 0000000 | NB03 | Recreation Leader I, PT | PP132 | SI1 | 1.45 | - | 1.45 |
| | | | | Recreation Leader I, PT Total | | | 1.45 | - | 1.45 |
| 509236 - Tassafaranga Recreation Center | 1010 | 0000000 | NB03 | Recreation Aide, PT | SS177 | SI1 | 0.44 | - | 0.44 |
| | | | | Recreation Aide, PT Total | | | 0.44 | - | 0.44 |
| 509236 - Tassafaranga Recreation Center | 1010 | 0000000 | NB03 | Recreation Center Director | PP131 | SC1 | 1.00 | - | 1.00 |
| | | | | Recreation Center Director Total | | | 1.00 | - | 1.00 |
| 509236 - Tassafaranga Recreation Center | 1010 | 0000000 | NB03 | Recreation Leader I, PT | PP132 | SI1 | 0.90 | - | 0.90 |
| | | | | Recreation Leader I, PT Total | | | 0.90 | - | 0.90 |
| 509236 - Tassafaranga Recreation Center | 1010 | 0000000 | NB03 | Recreation Leader II, PPT | PP133 | SC1 | 0.75 | - | 0.75 |
| | | | | Recreation Leader II, PPT Total | | | 0.75 | - | 0.75 |
| 509237 - Sheffield Village Recreation Cent | 1010 | 0000000 | NB03 | Recreation Aide, PT | SS177 | SI1 | 0.25 | - | 0.25 |
| | | | | Recreation Aide, PT Total | | | 0.25 | - | 0.25 |
| 509237 - Sheffield Village Recreation Cent | 1010 | 0000000 | NB03 | Recreation Center Director | PP131 | SC1 | 1.00 | - | 1.00 |
| | | | | Recreation Center Director Total | | | 1.00 | - | 1.00 |
| 509237 - Sheffield Village Recreation Cent | 1010 | 0000000 | NB03 | Recreation Leader I, PT | PP132 | SI1 | 0.14 | - | 0.14 |
| | | | | Recreation Leader I, PT Total | | | 0.14 | - | 0.14 |
| 509237 - Sheffield Village Recreation Cent | 1010 | 0000000 | NB03 | Recreation Leader II, PPT | PP133 | SC1 | 0.75 | - | 0.75 |
| | | | | Recreation Leader II, PPT Total | | | 0.75 | - | 0.75 |
| 509237 - Sheffield Village Recreation Cent | 1010 | 0000000 | NB03 | Recreation Specialist I, PT | PP137 | SI1 | 0.19 | - | 0.19 |
| | | | | Recreation Specialist I, PT Total | | | 0.19 | - | 0.19 |
| 509290 - Ball Fields Maintenance | 1010 | 0000000 | NB10 | Park Attendant, PT | TR161 | SI1 | 1.81 | - | 1.81 |
| | | | | Park Attendant, PT Total | | | 1.81 | - | 1.81 |
| 509330 - At-Risk Youth | 1010 | 0000000 | NB03 | Recreation Aide, PT | SS177 | SI1 | 1.00 | - | 1.00 |
| | | | | Recreation Aide, PT Total | | | 1.00 | - | 1.00 |
| 509330 - At-Risk Youth | 1010 | 0000000 | NB03 | Recreation Leader I, PT | PP132 | SI1 | 1.00 | - | 1.00 |
| | | | | Recreation Leader I, PT Total | | | 1.00 | - | 1.00 |
| 509330 - At-Risk Youth | 1010 | 0000000 | NB03 | Recreation Leader II, PPT | PP133 | SC1 | 0.75 | - | 0.75 |
| | | | | Recreation Leader II, PPT Total | | | 0.75 | - | 0.75 |
| 509330 - At-Risk Youth | 1010 | 0000000 | NB03 | Recreation Specialist I, PT | PP137 | SI1 | 0.19 | - | 0.19 |
| | | | | Recreation Specialist I, PT Total | | | 0.19 | - | 0.19 |
| 509330 - At-Risk Youth | 1010 | 0000000 | NB03 | Recreation Supervisor | SC209 | UH1 | 1.00 | - | 1.00 |
| | | | | Recreation Supervisor Total | | | 1.00 | - | 1.00 |
| 509235 - Rainbow | 1010 | 0000000 | NB03 | Recreation Leader II PPT | PP133 | SC1 | | 1.00 | 1.00 |
| | | | | Recreation Leader II PPT Total | | | 0.00 | 1.00 | 1.00 |
| | | | | Grand Total | | | 187.14 | (0.50) | 186.64 |

1010

Various Part-Time positions (Rec Leaders, Rec aides, Rec Specialists) worth \$630,000

| ORGANIZATION NUMBER AND NAME | FUND | PROJ | PROG | JOB CLASSIFICATION TITLE | CLASS# | REP | FTE | CHANGE | REVISED FTE |
|----------------------------------------|-------|---------|------|--------------------------------------------------|--------|-----|-------------|--------|-------------|
| 502260 - Rotary Nature Center | Other | P52311 | NB03 | Temp Rec Aide, PT | SS191 | UG1 | 1.00 | | 1.00 |
| | | | | Temp Rec Aide, PT Total | | | 1.00 | - | 1.00 |
| 502260 - Rotary Nature Center | Other | P52311 | NB03 | Temporary Recreation Leader I, PT | PP147 | UG1 | 1.25 | | 1.25 |
| | | | | Temporary Recreation Leader I, PT Total | | | 1.25 | - | 1.25 |
| 502260 - Rotary Nature Center | Other | P52311 | NB03 | Temporary Recreation Leader II, PT | PP148 | UG1 | 0.20 | | 0.20 |
| | | | | Temporary Recreation Leader II, PT Total | | | 0.20 | - | 0.20 |
| 502260 - Rotary Nature Center | Other | P52311 | NB03 | Temporary Recreation Specialist, PT | PP151 | UG1 | 0.25 | | 0.25 |
| | | | | Temporary Recreation Specialist, PT Total | | | 0.25 | - | 0.25 |
| 502310 - Aquatics Supervision | Other | P53911 | NB05 | Water Safety Instructor, PT | AP354 | SI1 | 0.72 | | 0.72 |
| | | | | Water Safety Instructor, PT Total | | | 0.72 | - | 0.72 |
| 502340 - Youth & Adult Sports | Other | P184210 | NB04 | Recreation Leader I, PT | PP132 | SI1 | 0.30 | | 0.30 |
| | | | | Recreation Leader I, PT Total | | | 0.30 | - | 0.30 |
| 502340 - Youth & Adult Sports | Other | P184210 | NB04 | Recreation Specialist I, PT | PP137 | SI1 | 0.20 | | 0.20 |
| | | | | Recreation Specialist I, PT Total | | | 0.20 | - | 0.20 |
| 502340 - Youth & Adult Sports | Other | P184210 | NB04 | Recreation Specialist II, PT | PP139 | SI1 | 0.28 | | 0.28 |
| | | | | Recreation Specialist II, PT Total | | | 0.28 | - | 0.28 |
| 502340 - Youth & Adult Sports | Other | P184210 | NB04 | Sports Official, PT | PP160 | SI1 | 0.59 | | 0.59 |
| | | | | Sports Official, PT Total | | | 0.59 | - | 0.59 |
| 502350 - Boating | Other | P53311 | IN11 | Recreation Aide, PT | SS177 | SI1 | 0.38 | | 0.38 |
| | | | | Recreation Aide, PT Total | | | 0.38 | - | 0.38 |
| 502350 - Boating | Other | P53311 | IN11 | Recreation Leader I, PT | PP132 | SI1 | 0.45 | | 0.45 |
| | | | | Recreation Leader I, PT Total | | | 0.45 | - | 0.45 |
| 502350 - Boating | Other | P53311 | IN11 | Recreation Leader II, PT | PP134 | SI1 | 0.19 | | 0.19 |
| | | | | Recreation Leader II, PT Total | | | 0.19 | - | 0.19 |
| 502350 - Boating | Other | P53311 | IN11 | Recreation Specialist I, PT | PP137 | SI1 | 1.48 | | 1.48 |
| | | | | Recreation Specialist I, PT Total | | | 1.48 | - | 1.48 |
| 503231 - Allendale Recreation Center | Other | P52811 | NB03 | Recreation Leader II, PT | PP134 | SI1 | 0.26 | | 0.26 |
| | | | | Recreation Leader II, PT Total | | | 0.26 | - | 0.26 |
| 503232 - Dimond Recreation Center | Other | P52711 | NB03 | Recreation Aide, PT | SS177 | SI1 | 1.10 | | 1.10 |
| 503232 - Dimond Recreation Center | Other | P52711 | NB03 | Recreation Aide, PT | SS177 | SI1 | 1.85 | | 1.85 |
| | | | | Recreation Aide, PT Total | | | 2.95 | - | 2.95 |
| 503232 - Dimond Recreation Center | Other | P52711 | NB03 | Recreation Leader I, PT | PP132 | SI1 | 1.50 | | 1.50 |
| | | | | Recreation Leader I, PT Total | | | 1.50 | - | 1.50 |
| 503232 - Dimond Recreation Center | Other | P52711 | NB03 | Recreation Leader II, PT | PP134 | SI1 | 0.38 | | 0.38 |
| | | | | Recreation Leader II, PT Total | | | 0.38 | - | 0.38 |
| 503232 - Dimond Recreation Center | Other | P52711 | NB03 | Recreation Specialist I, PPT | PP136 | SC1 | 0.48 | | 0.48 |
| | | | | Recreation Specialist I, PPT Total | | | 0.48 | - | 0.48 |
| 503232 - Dimond Recreation Center | Other | P52711 | NB03 | Temporary Recreation Leader I, PT | PP147 | UG1 | 0.65 | | 0.65 |
| 503233 - Franklin Recreation Center | Other | P54421 | NB03 | Temporary Recreation Leader I, PT | PP147 | UG1 | 0.23 | | 0.23 |
| 503235 - Manzanita Recreation Center | Other | P52611 | NB03 | Temporary Recreation Leader I, PT | PP147 | UG1 | 0.05 | | 0.05 |
| | | | | Temporary Recreation Leader I, PT Total | | | 0.93 | - | 0.93 |
| 503236 - Redwood Heights Recreation Ce | Other | | | Facility Security Assistant, PPT | PS121 | SC1 | 0.98 | | 0.98 |
| | | | | Facility Security Assistant, PPT Total | | | 0.98 | - | 0.98 |
| 503236 - Redwood Heights Recreation Ce | Other | P53200 | NB03 | Recreation Aide, PT | SS177 | SI1 | 1.06 | | 1.06 |
| | | | | Recreation Aide, PT Total | | | 1.06 | - | 1.06 |
| 503236 - Redwood Heights Recreation Ce | Other | P53200 | NB03 | Recreation Leader I, PT | PP132 | SI1 | 5.50 | | 5.50 |
| | | | | Recreation Leader I, PT Total | | | 5.50 | - | 5.50 |
| 503236 - Redwood Heights Recreation Ce | Other | P53200 | NB03 | Recreation Leader II, PT | PP134 | SI1 | 1.21 | | 1.21 |
| | | | | Recreation Leader II, PT Total | | | 1.21 | - | 1.21 |
| 503236 - Redwood Heights Recreation Ce | Other | P53200 | NB03 | Recreation Specialist I, PT | PP137 | SI1 | 0.40 | | 0.40 |
| | | | | Recreation Specialist I, PT Total | | | 0.40 | - | 0.40 |
| 503236 - Redwood Heights Recreation Ce | Other | P53200 | NB03 | Recreation Specialist II, PT | PP139 | SI1 | 0.27 | | 0.27 |
| | | | | Recreation Specialist II, PT Total | | | 0.27 | - | 0.27 |
| 503236 - Redwood Heights Recreation Ce | Other | P53200 | NB03 | Temp Contract Svcs Employee, PT | AP341 | CON | 1.37 | | 1.37 |
| | | | | Temp Contract Svcs Employee, PT Total | | | 1.37 | - | 1.37 |
| 503236 - Redwood Heights Recreation Ce | Other | P53200 | NB03 | Temporary Recreation Specialist, PT | PP151 | UG1 | 0.48 | | 0.48 |
| | | | | Temporary Recreation Specialist, PT Total | | | 0.48 | - | 0.48 |
| 503237 - FM Smith Recreation Center | Other | P54213 | NB03 | Temp Rec Spec II, Sr, PT | PP150 | UG1 | 0.04 | | 0.04 |
| | | | | Temp Rec Spec II, Sr, PT Total | | | 0.04 | - | 0.04 |
| 503237 - FM Smith Recreation Center | Other | P54213 | NB03 | Temporary Recreation Leader II, PT | PP148 | UG1 | 0.03 | | 0.03 |
| | | | | Temporary Recreation Leader II, PT Total | | | 0.03 | - | 0.03 |
| 504330 - Studio One | Other | P52421 | CE05 | Recreation Aide, PT | SS177 | SI1 | 0.27 | | 0.27 |
| | | | | Recreation Aide, PT Total | | | 0.27 | - | 0.27 |
| 504330 - Studio One | Other | P52421 | CE05 | Recreation Leader I, PT | PP132 | SI1 | 0.41 | | 0.41 |
| | | | | Recreation Leader I, PT Total | | | 0.41 | - | 0.41 |
| 504330 - Studio One | Other | P52421 | CE05 | Recreation Leader II, PT | PP134 | SI1 | 0.34 | | 0.34 |
| | | | | Recreation Leader II, PT Total | | | 0.34 | - | 0.34 |
| 504330 - Studio One | Other | P52421 | CE05 | Recreation Specialist I, PPT | PP136 | SC1 | 0.75 | | 0.75 |
| | | | | Recreation Specialist I, PPT Total | | | 0.75 | - | 0.75 |
| 504330 - Studio One | Other | P52421 | CE05 | Recreation Specialist I, PT | PP137 | SI1 | 0.50 | | 0.50 |
| | | | | Recreation Specialist I, PT Total | | | 0.50 | - | 0.50 |
| 504410 - City-Wide Programs Unit | Other | 0000000 | CE05 | Temp Contract Svcs Employee, PT | AP341 | CON | 0.50 | | 0.50 |

| ORGANIZATION NUMBER AND NAME | FUND | PROJ | PROG | JOB CLASSIFICATION-TITLE | CLASS# | REP | FTE | CHANGE | REVISED FTE |
|--------------------------------------------|-------|---------|------|----------------------------------------------|--------|-----|--------------|---------------|--------------|
| | | | | Temp Contract Svcs Employee, PT Total | | | 0.50 | | 0.50 |
| 504410 - City-Wide Programs Unit | Other | 0000000 | CE05 | Temp Rec Aide, PT | SS191 | UG1 | 0.15 | | 0.15 |
| | | | | Temp Rec Aide, PT Total | | | 0.15 | | 0.15 |
| 509231 - Arroyo Recreation Center | Other | P52971 | NB03 | Recreation Leader I, PT | PP132 | SI1 | 0.14 | | 0.14 |
| | | | | Recreation Leader I, PT Total | | | 0.14 | | 0.14 |
| 509231 - Arroyo Recreation Center | Other | P52971 | NB03 | Recreation Leader II, PT | PP134 | SI1 | 0.10 | | 0.10 |
| | | | | Recreation Leader II, PT Total | | | 0.10 | | 0.10 |
| 509233 - Ira Jinkins Recreation Center | Other | P53821 | NB03 | Recreation Aide, PT | SS177 | SI1 | 0.57 | | 0.57 |
| | | | | Recreation Aide, PT Total | | | 0.57 | | 0.57 |
| 509233 - Ira Jinkins Recreation Center | Other | P53821 | NB03 | Recreation Leader I, PT | PP132 | SI1 | 1.01 | | 1.01 |
| | | | | Recreation Leader I, PT Total | | | 1.01 | | 1.01 |
| 509233 - Ira Jinkins Recreation Center | Other | P53821 | NB03 | Recreation Leader II, PT | PP134 | SI1 | 0.31 | | 0.31 |
| | | | | Recreation Leader II, PT Total | | | 0.31 | | 0.31 |
| 509237 - Sheffield Village Recreation Cent | Other | P53121 | NB03 | Recreation Aide, PT | SS177 | SI1 | 0.25 | | 0.25 |
| | | | | Recreation Aide, PT Total | | | 0.25 | | 0.25 |
| 509237 - Sheffield Village Recreation Cent | Other | P53121 | NB03 | Recreation Leader I, PT | PP132 | SI1 | 0.47 | | 0.47 |
| | | | | Recreation Leader I, PT Total | | | 0.47 | | 0.47 |
| 509237 - Sheffield Village Recreation Cent | Other | P53121 | NB03 | Recreation Specialist I, PT | PP137 | SI1 | 0.50 | | 0.50 |
| | | | | Recreation Specialist I, PT Total | | | 0.50 | | 0.50 |
| 502380 - Community Gardens | LLAD | 0000000 | NB03 | Recreation Specialist II, PPT | PP138 | SC1 | 1.00 | (1.00) | 0.00 |
| | | | | Recreation Specialist II, PPT Total | | | 1.00 | (1.00) | 0.00 |
| 509290 - Ball Fields Maintenance | LLAD | 0000000 | NB10 | Gardener Crew Leader | TR140 | SC1 | 1.00 | | 1.00 |
| | | | | Gardener Crew Leader Total | | | 1.00 | | 1.00 |
| 509290 - Ball Fields Maintenance | LLAD | 0000000 | NB10 | Park Attendant, PPT | SS157 | SC1 | 0.71 | | 0.71 |
| 509290 - Ball Fields Maintenance | LLAD | 0000000 | NB10 | Park Attendant, PPT | SS157 | SC1 | 1.00 | (1.00) | 0.00 |
| 509290 - Ball Fields Maintenance | LLAD | 0000000 | NB10 | Park Attendant, PPT | SS157 | SC1 | 1.00 | (1.00) | 0.00 |
| 509290 - Ball Fields Maintenance | LLAD | 0000000 | NB10 | Park Attendant, PPT | SS157 | SC1 | 1.00 | | 1.00 |
| | | | | Park Attendant, PPT Total | | | 3.71 | (2.00) | 1.71 |
| 509290 - Ball Fields Maintenance | LLAD | 0000000 | NB10 | Park Attendant, PT | TR161 | SI1 | 0.49 | | 0.49 |
| 509290 - Ball Fields Maintenance | LLAD | 0000000 | NB10 | Park Attendant, PT | TR161 | SI1 | 0.52 | | 0.52 |
| 509290 - Ball Fields Maintenance | LLAD | 0000000 | NB10 | Park Attendant, PT | TR161 | SI1 | 0.57 | | 0.57 |
| | | | | Park Attendant, PT Total | | | 1.58 | | 1.58 |
| 502370 - Area One Special Sports Program | Other | 0000000 | YS16 | Recreation Specialist II, PPT | PP138 | SC1 | 0.75 | | 0.75 |
| | | | | Recreation Specialist II, PPT Total | | | 0.75 | | 0.75 |
| | | | | Grand Total | | | 58.96 | (2.25) | 56.71 |

| ORGANIZATION NUMBER | FUND | PROJ | PROG | JOB CLASSIFICATION TITLE | CLASS# | REP | FTE | Change | Revised FTE |
|------------------------------|------|---------|------|----------------------------------------------------|--------|-----|--------------|---------------|--------------|
| 101110 - Office of Chief - A | 1010 | 0000000 | PS01 | Agency Director, Police Services | EM107 | UN1 | 1.00 | | 1.00 |
| | | | | Agency Director, Police Services Total | | | 1.00 | 0.00 | 1.00 |
| 101110 - Office of Chief - A | 1010 | 0000000 | PS01 | Deputy Chief of Police | EM134 | UN2 | 1.00 | | 1.00 |
| | | | | Deputy Chief of Police Total | | | 1.00 | 0.00 | 1.00 |
| 101110 - Office of Chief - A | 1010 | 0000000 | PS01 | Public Service Rep, Sr | PP165 | TW1 | 1.00 | (1.00) | 0.00 |
| | | | | Public Service Rep, Sr Total | | | 1.00 | (1.00) | 0.00 |
| 101110 - Office of Chief - A | 1010 | 0000000 | PS01 | Police Officer (PERS) | PS168 | PP1 | 1.00 | | 1.00 |
| | | | | Police Officer (PERS) Total | | | 1.00 | 0.00 | 1.00 |
| 101110 - Office of Chief - A | 1010 | 0000000 | PS01 | Sergeant of Police (PERS) | PS179 | PP1 | 1.00 | | 1.00 |
| | | | | Sergeant of Police (PERS) Total | | | 1.00 | 0.00 | 1.00 |
| 101110 - Office of Chief - A | 1010 | 0000000 | PS01 | Exec Asst to Agency Director | SS124 | UM1 | 1.00 | | 1.00 |
| | | | | Exec Asst to Agency Director Total | | | 1.00 | 0.00 | 1.00 |
| 101110 - Office of Chief - A | 1010 | 0000000 | PS01 | Police Records Specialist | SS165 | SD1 | 1.00 | | 1.00 |
| | | | | Police Records Specialist Total | | | 1.00 | 0.00 | 1.00 |
| 101112 - Public Information | 1010 | 0000000 | PS01 | Police Officer (PERS) | PS168 | PP1 | 1.00 | | 1.00 |
| | | | | Police Officer (PERS) Total | | | 1.00 | 0.00 | 1.00 |
| 101120 - Internal Affairs | 1010 | 0000000 | PS02 | Captain of Police (PERS) | PS107 | UN2 | 1.00 | | 1.00 |
| | | | | Captain of Police (PERS) Total | | | 1.00 | 0.00 | 1.00 |
| 101120 - Internal Affairs | 1010 | 0000000 | PS02 | Lieutenant of Police (PERS) | PS152 | PP1 | 1.00 | | 1.00 |
| 101120 - Internal Affairs | 1010 | 0000000 | PS02 | Lieutenant of Police (PERS) | PS152 | PP1 | 1.00 | | 1.00 |
| | | | | Lieutenant of Police (PERS) Total | | | 2.00 | 0.00 | 2.00 |
| 101120 - Internal Affairs | 1010 | 0000000 | PS02 | Police Officer (PERS) | PS168 | PP1 | 1.00 | | 1.00 |
| 101120 - Internal Affairs | 1010 | 0000000 | PS02 | Police Officer (PERS) | PS168 | PP1 | 1.00 | | 1.00 |
| 101120 - Internal Affairs | 1010 | 0000000 | PS02 | Police Officer (PERS) | PS168 | PP1 | 1.00 | | 1.00 |
| 101120 - Internal Affairs | 1010 | 0000000 | PS02 | Police Officer (PERS) | PS168 | PP1 | 1.00 | | 1.00 |
| 101120 - Internal Affairs | 1010 | 0000000 | PS02 | Police Officer (PERS) | PS168 | PP1 | 1.00 | | 1.00 |
| 101120 - Internal Affairs | 1010 | 0000000 | PS02 | Police Officer (PERS) | PS168 | PP1 | 1.00 | | 1.00 |
| 101120 - Internal Affairs | 1010 | 0000000 | PS02 | Police Officer (PERS) | PS168 | PP1 | 1.00 | | 1.00 |
| | | | | Police Officer (PERS) Total | | | 8.00 | 0.00 | 8.00 |
| 101120 - Internal Affairs | 1010 | 0000000 | PS02 | Sergeant of Police (PERS) | PS179 | PP1 | 1.00 | | 1.00 |
| 101120 - Internal Affairs | 1010 | 0000000 | PS02 | Sergeant of Police (PERS) | PS179 | PP1 | 1.00 | | 1.00 |
| 101120 - Internal Affairs | 1010 | 0000000 | PS02 | Sergeant of Police (PERS) | PS179 | PP1 | 1.00 | | 1.00 |
| 101120 - Internal Affairs | 1010 | 0000000 | PS02 | Sergeant of Police (PERS) | PS179 | PP1 | 1.00 | | 1.00 |
| 101120 - Internal Affairs | 1010 | 0000000 | PS02 | Sergeant of Police (PERS) | PS179 | PP1 | 1.00 | | 1.00 |
| 101120 - Internal Affairs | 1010 | 0000000 | PS02 | Sergeant of Police (PERS) | PS179 | PP1 | 1.00 | | 1.00 |
| 101120 - Internal Affairs | 1010 | 0000000 | PS02 | Sergeant of Police (PERS) | PS179 | PP1 | 1.00 | | 1.00 |
| 101120 - Internal Affairs | 1010 | 0000000 | PS02 | Sergeant of Police (PERS) | PS179 | PP1 | 1.00 | | 1.00 |
| | | | | Sergeant of Police (PERS) Total | | | 10.00 | 0.00 | 10.00 |
| 101120 - Internal Affairs | 1010 | 0000000 | PS02 | Administrative Assistant I | SS102 | SD1 | 1.00 | | 1.00 |
| | | | | Administrative Assistant I Total | | | 1.00 | 0.00 | 1.00 |
| 101120 - Internal Affairs | 1010 | 0000000 | PS02 | Police Records Specialist | SS165 | SD1 | 1.00 | | 1.00 |
| 101120 - Internal Affairs | 1010 | 0000000 | PS02 | Police Records Specialist | SS165 | SD1 | 1.00 | | 1.00 |
| 101120 - Internal Affairs | 1010 | 0000000 | PS02 | Police Records Specialist | SS165 | SD1 | 1.00 | | 1.00 |
| | | | | Police Records Specialist Total | | | 3.00 | 0.00 | 3.00 |
| 101130 - Office of the Insp | 1010 | 0000000 | PS01 | Administrative Analyst II | AP106 | TW1 | 1.00 | | 1.00 |
| 101130 - Office of the Insp | 1010 | 0000000 | PS01 | Administrative Analyst II | AP106 | TW1 | 1.00 | | 1.00 |
| 101130 - Office of the Insp | 1010 | 0000000 | PS01 | Administrative Analyst II | AP106 | TW1 | 1.00 | | 1.00 |
| | | | | Administrative Analyst II Total | | | 3.00 | 0.00 | 3.00 |
| 101130 - Office of the Insp | 1010 | 0000000 | PS01 | Police Pgrm & Performance Auditor | AP291 | UM1 | 1.00 | | 1.00 |
| | | | | Police Pgrm & Performance Auditor Total | | | 1.00 | 0.00 | 1.00 |
| 101130 - Office of the Insp | 1010 | 0000000 | PS01 | Technical Communications Specialist | AP336 | TW1 | 1.00 | | 1.00 |
| | | | | Technical Communications Specialist Total | | | 1.00 | 0.00 | 1.00 |
| 101130 - Office of the Insp | 1010 | 0000000 | PS01 | Captain of Police (PERS) | PS107 | UN2 | 1.00 | | 1.00 |
| | | | | Captain of Police (PERS) Total | | | 1.00 | 0.00 | 1.00 |
| 101130 - Office of the Insp | 1010 | 0000000 | PS01 | Lieutenant of Police (PERS) | PS152 | PP1 | 1.00 | | 1.00 |
| | | | | Lieutenant of Police (PERS) Total | | | 1.00 | 0.00 | 1.00 |
| 101130 - Office of the Insp | 1010 | 0000000 | PS01 | Sergeant of Police (PERS) | PS179 | PP1 | 1.00 | | 1.00 |
| 101130 - Office of the Insp | 1010 | 0000000 | PS01 | Sergeant of Police (PERS) | PS179 | PP1 | 1.00 | | 1.00 |
| | | | | Sergeant of Police (PERS) Total | | | 2.00 | 0.00 | 2.00 |
| 101130 - Office of the Insp | 1010 | 0000000 | PS01 | Police Records Specialist | SS165 | SD1 | 1.00 | | 1.00 |
| 101130 - Office of the Insp | 1010 | 0000000 | PS01 | Police Records Specialist | SS165 | SD1 | 1.00 | | 1.00 |
| | | | | Police Records Specialist Total | | | 2.00 | 0.00 | 2.00 |
| 101140 - Special Investigat | 1010 | 0000000 | PS12 | Police Officer (PERS) | PS168 | PP1 | 1.00 | | 1.00 |
| 101140 - Special Investigat | 1010 | 0000000 | PS12 | Police Officer (PERS) | PS168 | PP1 | 1.00 | | 1.00 |
| 101140 - Special Investigat | 1010 | 0000000 | PS12 | Police Officer (PERS) | PS168 | PP1 | 1.00 | | 1.00 |

| ORGANIZATION NUMBER | FUND | PROJ | PROG | JOB CLASSIFICATION-TITLE | CLASS# | REP | FTE | Change | Revised FTE |
|-----------------------------|------|---------|------|-------------------------------------------------|--------|-----|--------------|-------------|--------------|
| 101140 - Special Investigat | 1010 | 0000000 | PS12 | Police Officer (PERS) | PS168 | PP1 | 1.00 | | 1.00 |
| 101140 - Special Investigat | 1010 | 0000000 | PS12 | Police Officer (PERS) | PS168 | PP1 | 1.00 | | 1.00 |
| 101140 - Special Investigat | 1010 | 0000000 | PS12 | Police Officer (PERS) | PS168 | PP1 | 1.00 | | 1.00 |
| | | | | Police Officer (PERS) Total | | | 6.00 | 0.00 | 6.00 |
| 101140 - Special Investigat | 1010 | 0000000 | PS12 | Sergeant of Police (PERS) | PS179 | PP1 | 1.00 | | 1.00 |
| | | | | Sergeant of Police (PERS) Total | | | 1.00 | 0.00 | 1.00 |
| 102110 - Bureau of Investig | 1010 | 0000000 | PS01 | Deputy Chief of Police (PERS) | EM135 | UN2 | 1.00 | | 1.00 |
| | | | | Deputy Chief of Police (PERS) Total | | | 1.00 | 0.00 | 1.00 |
| 102110 - Bureau of Investig | 1010 | 0000000 | PS01 | Sergeant of Police (PERS) | PS179 | PP1 | 1.00 | | 1.00 |
| | | | | Sergeant of Police (PERS) Total | | | 1.00 | 0.00 | 1.00 |
| 102120 - Property and Evid | 1010 | 0000000 | PS03 | Police Property Specialist | PS170 | SC1 | 1.00 | | 1.00 |
| 102120 - Property and Evid | 1010 | 0000000 | PS03 | Police Property Specialist | PS170 | SC1 | 1.00 | | 1.00 |
| 102120 - Property and Evid | 1010 | 0000000 | PS03 | Police Property Specialist | PS170 | SC1 | 1.00 | | 1.00 |
| 102120 - Property and Evid | 1010 | 0000000 | PS03 | Police Property Specialist | PS170 | SC1 | 1.00 | | 1.00 |
| 102120 - Property and Evid | 1010 | 0000000 | PS03 | Police Property Specialist | PS170 | SC1 | 1.00 | | 1.00 |
| | | | | Police Property Specialist Total | | | 6.00 | 0.00 | 6.00 |
| 102120 - Property and Evid | 1010 | 0000000 | PS03 | Police Property Supervisor | PS182 | UH1 | 1.00 | | 1.00 |
| | | | | Police Property Supervisor Total | | | 1.00 | 0.00 | 1.00 |
| 102130 - Identification Sec | 1010 | 0000000 | PS36 | Administrative Analyst II | AP106 | TW1 | 1.00 | | 1.00 |
| | | | | Administrative Analyst II Total | | | 1.00 | 0.00 | 1.00 |
| 102130 - Identification Sec | 1010 | 0000000 | PS03 | Administrative Services Manager II | EM100 | UM1 | 1.00 | | 1.00 |
| | | | | Administrative Services Manager II Total | | | 1.00 | 0.00 | 1.00 |
| 102130 - Identification Sec | 1010 | 0000000 | PS03 | Police Services Technician II | PS173 | SC1 | 1.00 | | 1.00 |
| 102130 - Identification Sec | 1010 | 0000000 | PS36 | Police Services Technician II | PS173 | SC1 | 1.00 | | 1.00 |
| 102130 - Identification Sec | 1010 | 0000000 | PS03 | Police Services Technician II | PS173 | SC1 | 1.00 | | 1.00 |
| 102130 - Identification Sec | 1010 | 0000000 | PS03 | Police Services Technician II | PS173 | SC1 | 1.00 | | 1.00 |
| 102130 - Identification Sec | 1010 | 0000000 | PS03 | Police Services Technician II | PS173 | SC1 | 1.00 | | 1.00 |
| | | | | Police Services Technician II Total | | | 6.00 | 0.00 | 6.00 |
| 102310 - Criminal Investiga | 1010 | 0000000 | PS03 | Administrative Analyst II | AP106 | TW1 | 1.00 | | 1.00 |
| | | | | Administrative Analyst II Total | | | 1.00 | 0.00 | 1.00 |
| 102310 - Criminal Investiga | 1010 | 0000000 | PS03 | Captain of Police (PERS) | PS107 | UN2 | 1.00 | | 1.00 |
| | | | | Captain of Police (PERS) Total | | | 1.00 | 0.00 | 1.00 |
| 102310 - Criminal Investiga | 1010 | 0000000 | PS03 | Police Services Technician II | PS173 | SC1 | 1.00 | | 1.00 |
| | | | | Police Services Technician II Total | | | 1.00 | 0.00 | 1.00 |
| 102310 - Criminal Investiga | 1010 | 0000000 | PS03 | Sergeant of Police (PERS) | PS179 | PP1 | 1.00 | | 1.00 |
| | | | | Sergeant of Police (PERS) Total | | | 1.00 | 0.00 | 1.00 |
| 102310 - Criminal Investiga | 1010 | 0000000 | PS03 | Administrative Assistant I | SS102 | SD1 | 1.00 | | 1.00 |
| | | | | Administrative Assistant I Total | | | 1.00 | 0.00 | 1.00 |
| 102320 - Homicide | 1010 | 0000000 | PS03 | Lieutenant of Police (PERS) | PS152 | PP1 | 1.00 | | 1.00 |
| | | | | Lieutenant of Police (PERS) Total | | | 1.00 | 0.00 | 1.00 |
| 102320 - Homicide | 1010 | 0000000 | PS03 | Police Officer (PERS) | PS168 | PP1 | 1.00 | | 1.00 |
| | | | | Police Officer (PERS) Total | | | 1.00 | 0.00 | 1.00 |
| 102320 - Homicide | 1010 | 0000000 | PS03 | Sergeant of Police (PERS) | PS179 | PP1 | 1.00 | | 1.00 |
| 102320 - Homicide | 1010 | 0000000 | PS03 | Sergeant of Police (PERS) | PS179 | PP1 | 1.00 | | 1.00 |
| 102320 - Homicide | 1010 | 0000000 | PS03 | Sergeant of Police (PERS) | PS179 | PP1 | 1.00 | | 1.00 |
| 102320 - Homicide | 1010 | 0000000 | PS03 | Sergeant of Police (PERS) | PS179 | PP1 | 1.00 | | 1.00 |
| 102320 - Homicide | 1010 | 0000000 | PS03 | Sergeant of Police (PERS) | PS179 | PP1 | 1.00 | | 1.00 |
| 102320 - Homicide | 1010 | 0000000 | PS03 | Sergeant of Police (PERS) | PS179 | PP1 | 1.00 | | 1.00 |
| 102320 - Homicide | 1010 | 0000000 | PS03 | Sergeant of Police (PERS) | PS179 | PP1 | 1.00 | | 1.00 |
| 102320 - Homicide | 1010 | 0000000 | PS03 | Sergeant of Police (PERS) | PS179 | PP1 | 1.00 | | 1.00 |
| 102320 - Homicide | 1010 | 0000000 | PS03 | Sergeant of Police (PERS) | PS179 | PP1 | 1.00 | | 1.00 |
| | | | | Sergeant of Police (PERS) Total | | | 11.00 | 0.00 | 11.00 |
| 102320 - Homicide | 1010 | 0000000 | PS03 | Police Records Specialist | SS165 | SD1 | 1.00 | | 1.00 |
| | | | | Police Records Specialist Total | | | 1.00 | 0.00 | 1.00 |
| 102321 - CID-Targeted Ent | 1010 | 0000000 | PS12 | Police Officer (PERS) | PS168 | PP1 | 1.00 | | 1.00 |
| 102321 - CID-Targeted Ent | 1010 | 0000000 | PS12 | Police Officer (PERS) | PS168 | PP1 | 1.00 | | 1.00 |
| 102321 - CID-Targeted Ent | 1010 | 0000000 | PS12 | Police Officer (PERS) | PS168 | PP1 | 1.00 | | 1.00 |
| 102321 - CID-Targeted Ent | 1010 | 0000000 | PS12 | Police Officer (PERS) | PS168 | PP1 | 1.00 | | 1.00 |
| 102321 - CID-Targeted Ent | 1010 | 0000000 | PS12 | Police Officer (PERS) | PS168 | PP1 | 1.00 | | 1.00 |
| 102321 - CID-Targeted Ent | 1010 | 0000000 | PS11 | Police Officer (PERS) | PS168 | PP1 | 1.00 | | 1.00 |
| | | | | Police Officer (PERS) Total | | | 6.00 | 0.00 | 6.00 |
| 102321 - CID-Targeted Ent | 1010 | 0000000 | PS12 | Sergeant of Police (PERS) | PS179 | PP1 | 1.00 | | 1.00 |
| | | | | Sergeant of Police (PERS) Total | | | 1.00 | 0.00 | 1.00 |
| 102330 - Robbery | 1010 | 0000000 | PS03 | Police Officer (PERS) | PS168 | PP1 | 1.00 | | 1.00 |

| ORGANIZATION NUMBER | FUND | PROJ | PROG | JOB CLASSIFICATION TITLE | CLASS# | REP | FTE | Change | Revised FTE |
|------------------------------|------|---------|------|-------------------------------------------------|--------|-----|--------------|---------------|--------------|
| 102610 - Criminalistics Unit | 1010 | 0000000 | PS05 | Criminalist II | PS112 | TW1 | 1.00 | | 1.00 |
| 102610 - Criminalistics Unit | 1010 | 0000000 | PS03 | Criminalist II | PS112 | TW1 | 1.00 | | 1.00 |
| 102610 - Criminalistics Unit | 1010 | 0000000 | PS05 | Criminalist II | PS112 | TW1 | 1.00 | | 1.00 |
| 102610 - Criminalistics Unit | 1010 | 0000000 | PS05 | Criminalist II | PS112 | TW1 | 1.00 | | 1.00 |
| | | | | Criminalist II Total | | | 14.00 | 0.00 | 14.00 |
| 102610 - Criminalistics Unit | 1010 | 0000000 | PS05 | Criminalist III | PS113 | UH1 | 1.00 | | 1.00 |
| 102610 - Criminalistics Unit | 1010 | 0000000 | PS05 | Criminalist III | PS113 | UH1 | 1.00 | | 1.00 |
| 102610 - Criminalistics Unit | 1010 | 0000000 | PS05 | Criminalist III | PS113 | UH1 | 1.00 | | 1.00 |
| | | | | Criminalist III Total | | | 3.00 | 0.00 | 3.00 |
| 102610 - Criminalistics Unit | 1010 | 0000000 | PS05 | Criminalist I | PS114 | SD1 | 1.00 | | 1.00 |
| 102610 - Criminalistics Unit | 1010 | 0000000 | PS05 | Criminalist I | PS114 | SD1 | 1.00 | | 1.00 |
| | | | | Criminalist I Total | | | 2.00 | 0.00 | 2.00 |
| 102610 - Criminalistics Unit | 1010 | 0000000 | PS05 | Police Evidence Technician | PS165 | SC4 | 1.00 | (1.00) | 0.00 |
| | | | | Police Evidence Technician Total | | | 1.00 | (1.00) | 0.00 |
| 102610 - Criminalistics Unit | 1010 | 0000000 | PS05 | Latent Print Examiner II | PS187 | TW1 | 1.00 | | 1.00 |
| 102610 - Criminalistics Unit | 1010 | 0000000 | PS05 | Latent Print Examiner II | PS187 | TW1 | 1.00 | | 1.00 |
| | | | | Latent Print Examiner II Total | | | 2.00 | 0.00 | 2.00 |
| 102610 - Criminalistics Unit | 1010 | 0000000 | PS05 | Office Assistant II | SS153 | SD1 | 1.00 | | 1.00 |
| | | | | Office Assistant II Total | | | 1.00 | 0.00 | 1.00 |
| 103110 - Bureau of Service | 1010 | 0000000 | PS01 | Deputy Chief of Police | EM134 | UN2 | 1.00 | | 1.00 |
| | | | | Deputy Chief of Police Total | | | 1.00 | 0.00 | 1.00 |
| 103110 - Bureau of Service | 1010 | 0000000 | PS01 | Captain of Police (PERS) | PS107 | UN2 | 1.00 | | 1.00 |
| | | | | Captain of Police (PERS) Total | | | 1.00 | 0.00 | 1.00 |
| 103110 - Bureau of Service | 1010 | 0000000 | PS01 | Police Officer (PERS) | PS168 | PP1 | 1.00 | | 1.00 |
| | | | | Police Officer (PERS) Total | | | 1.00 | 0.00 | 1.00 |
| 103130 - Animal Shelter | 1010 | 0000000 | PS13 | Volunteer Program Specialist II | AP353 | TW1 | 1.00 | | 1.00 |
| | | | | Volunteer Program Specialist II Total | | | 1.00 | 0.00 | 1.00 |
| 103130 - Animal Shelter | 1010 | 0000000 | PS13 | Veterinarian | AP401 | UM2 | 1.00 | | 1.00 |
| | | | | Veterinarian Total | | | 1.00 | 0.00 | 1.00 |
| 103130 - Animal Shelter | 1010 | 0000000 | PS13 | Director of Animal Services | EM234 | U31 | 1.00 | | 1.00 |
| | | | | Director of Animal Services Total | | | 1.00 | 0.00 | 1.00 |
| 103130 - Animal Shelter | 1010 | 0000000 | PS13 | Animal Control Officer | PS100 | SC1 | 0.50 | | 0.50 |
| 103130 - Animal Shelter | 4040 | 0000000 | PS13 | Animal Control Officer | PS100 | SC1 | 4.00 | (1.00) | 0.00 |
| 103130 - Animal Shelter | 1010 | 0000000 | PS13 | Animal Control Officer | PS100 | SC1 | 0.50 | | 0.50 |
| 103130 - Animal Shelter | 1010 | 0000000 | PS13 | Animal Control Officer | PS100 | SC1 | 1.00 | | 1.00 |
| 103130 - Animal Shelter | 1010 | 0000000 | PS13 | Animal Control Officer | PS100 | SC1 | 1.00 | | 1.00 |
| 103130 - Animal Shelter | 1010 | 0000000 | PS13 | Animal Control Officer | PS100 | SC1 | 1.00 | | 1.00 |
| 103130 - Animal Shelter | 1010 | 0000000 | PS13 | Animal Control Officer | PS100 | SC1 | 1.00 | | 1.00 |
| 103130 - Animal Shelter | 1010 | 0000000 | PS13 | Animal Control Officer | PS100 | SC1 | 1.00 | | 1.00 |
| 103130 - Animal Shelter | 1010 | 0000000 | PS13 | Animal Control Officer | PS100 | SC1 | 1.00 | | 1.00 |
| 103130 - Animal Shelter | 1010 | 0000000 | PS13 | Animal Control Officer | PS100 | SC1 | 1.00 | | 1.00 |
| 103130 - Animal Shelter | 1010 | 0000000 | PS13 | Animal Control Officer | PS100 | SC1 | 1.00 | | 1.00 |
| 103130 - Animal Shelter | 1010 | 0000000 | PS13 | Animal Control Officer | PS100 | SC1 | 1.00 | | 1.00 |
| | | | | Animal Control Officer Total | | | 13.00 | (1.00) | 12.00 |
| 103130 - Animal Shelter | 1010 | 0000000 | PS13 | Animal Control Supervisor | SC103 | UH1 | 1.00 | | 1.00 |
| | | | | Animal Control Supervisor Total | | | 1.00 | 0.00 | 1.00 |
| 103130 - Animal Shelter | 4040 | 0000000 | PS13 | Police Records Specialist | SS165 | SD1 | 4.00 | (1.00) | 0.00 |
| 103130 - Animal Shelter | 1010 | 0000000 | PS13 | Police Records Specialist | SS165 | SD1 | 1.00 | | 1.00 |
| 103130 - Animal Shelter | 1010 | 0000000 | PS13 | Police Records Specialist | SS165 | SD1 | 1.00 | | 1.00 |
| 103130 - Animal Shelter | 1010 | 0000000 | PS13 | Police Records Specialist | SS165 | SD1 | 1.00 | | 1.00 |
| | | | | Police Records Specialist Total | | | 4.00 | (1.00) | 3.00 |
| 103130 - Animal Shelter | 4040 | 0000000 | PS13 | Veterinary Technician | TC144 | SD1 | 4.00 | (1.00) | 0.00 |
| 103130 - Animal Shelter | 1010 | 0000000 | PS13 | Veterinary Technician | TC144 | SD1 | 1.00 | | 1.00 |
| | | | | Veterinary Technician Total | | | 2.00 | (1.00) | 1.00 |
| 103130 - Animal Shelter | 1010 | 0000000 | PS13 | Animal Care Attendant, PT | TR201 | SI1 | 6.00 | | 6.00 |
| | | | | Animal Care Attendant, PT Total | | | 6.00 | 0.00 | 6.00 |
| 103240 - Records Unit | 1010 | 0000000 | PS07 | Administrative Services Manager II | EM100 | UM1 | 1.00 | | 1.00 |
| | | | | Administrative Services Manager II Total | | | 1.00 | 0.00 | 1.00 |
| 103240 - Records Unit | 1010 | 0000000 | PS07 | Police Officer (PERS) | PS168 | PP1 | 1.00 | | 1.00 |
| | | | | Police Officer (PERS) Total | | | 1.00 | 0.00 | 1.00 |
| 103240 - Records Unit | 1010 | 0000000 | PS07 | Administrative Assistant I | SS102 | SD1 | 1.00 | | 1.00 |
| | | | | Administrative Assistant I Total | | | 1.00 | 0.00 | 1.00 |
| 103242 - Records & Warra | 1010 | 0000000 | PS07 | Police Officer (PERS) | PS168 | PP1 | 1.00 | | 1.00 |
| | | | | Police Officer (PERS) Total | | | 1.00 | 0.00 | 1.00 |
| 103242 - Records & Warra | 1010 | 0000000 | PS07 | Police Records Supervisor | PS171 | UH1 | 1.00 | | 1.00 |
| 103242 - Records & Warra | 1010 | 0000000 | PS07 | Police Records Supervisor | PS171 | UH1 | 1.00 | | 1.00 |

| ORGANIZATION NUMBER | FUND | PROJ | PROG | JOB CLASSIFICATION TITLE | CLASS# | REP | FTE | Change | Revised FTE |
|-----------------------------|------|---------|------|-------------------------------------------------|--------|-----|-------------|---------------|-------------|
| 103430 - Training Unit | 1010 | 0000000 | PS09 | Sergeant of Police (PERS) | PS179 | PP1 | 1.00 | | 1.00 |
| 103430 - Training Unit | 1010 | 0000000 | PS09 | Sergeant of Police (PERS) | PS179 | PP1 | 1.00 | | 1.00 |
| | | | | Sergeant of Police (PERS) Total | | | 2.00 | 0.00 | 2.00 |
| 103430 - Training Unit | 1010 | 0000000 | PS09 | Administrative Assistant I | SS102 | SD1 | 1.00 | | 1.00 |
| | | | | Administrative Assistant I Total | | | 1.00 | 0.00 | 1.00 |
| 103430 - Training Unit | 1010 | 0000000 | PS09 | Police Records Specialist | SS165 | SD1 | 1.00 | | 1.00 |
| 103430 - Training Unit | 1010 | 0000000 | PS09 | Police Records Specialist | SS165 | SD1 | 1.00 | | 1.00 |
| | | | | Police Records Specialist Total | | | 2.00 | 0.00 | 2.00 |
| 103430 - Training Unit | 1010 | 0000000 | PS09 | Reproduction Offset Operator | SS182 | SD1 | 1.00 | | 1.00 |
| | | | | Reproduction Offset Operator Total | | | 1.00 | 0.00 | 1.00 |
| 103610 - Research, Planni | 1010 | 0000000 | PS06 | Administrative Analyst II | AP106 | TW1 | 1.00 | | 1.00 |
| 103610 - Research, Planni | 1010 | 0000000 | PS06 | Administrative Analyst II | AP106 | TW1 | 1.00 | | 1.00 |
| | | | | Administrative Analyst II Total | | | 2.00 | 0.00 | 2.00 |
| 103610 - Research, Planni | 1010 | 0000000 | PS06 | Police Officer (PERS) | PS168 | PP1 | 1.00 | | 1.00 |
| | | | | Police Officer (PERS) Total | | | 1.00 | 0.00 | 1.00 |
| 103610 - Research, Planni | 1010 | 0000000 | PS06 | Police Records Specialist | SS165 | SD1 | 1.00 | | 1.00 |
| 103610 - Research, Planni | 1010 | 0000000 | PS06 | Police Records Specialist | SS165 | SD1 | 1.00 | | 1.00 |
| | | | | Police Records Specialist Total | | | 2.00 | 0.00 | 2.00 |
| 106110 - Bureau of Admini | 1010 | 0000000 | PS01 | Management Assistant | AP235 | UM2 | 1.00 | | 1.00 |
| | | | | Management Assistant Total | | | 1.00 | 0.00 | 1.00 |
| 106110 - Bureau of Admini | 1010 | 0000000 | PS01 | Deputy Director of Police NS | EM236 | U31 | 1.00 | | 1.00 |
| | | | | Deputy Director of Police NS Total | | | 1.00 | 0.00 | 1.00 |
| 106110 - Bureau of Admini | 1010 | 0000000 | PS01 | Public Service Rep, Sr | PP155 | TW1 | 1.00 | | 1.00 |
| | | | | Public Service Rep, Sr Total | | | 1.00 | 0.00 | 1.00 |
| 106110 - Bureau of Admini | 1010 | 0000000 | PS01 | Captain of Police (PERS) | PS107 | UN2 | 1.00 | | 1.00 |
| | | | | Captain of Police (PERS) Total | | | 1.00 | 0.00 | 1.00 |
| 106110 - Bureau of Admini | 1010 | 0000000 | PS01 | Student Trainee, PT | SS195 | UG1 | 0.00 | | 0.00 |
| | | | | Student Trainee, PT Total | | | 0.00 | 0.00 | 0.00 |
| 106210 - Police Personnel | 1010 | 0000000 | PS01 | Administrative Analyst I | AP103 | TW1 | 0.00 | 1.00 | 1.00 |
| | | | | Administrative Analyst I Total | | | 0.00 | 1.00 | 1.00 |
| 106210 - Police Personnel | 1010 | 0000000 | PS01 | Administrative Analyst II | AP106 | TW1 | 1.00 | (1.00) | 0.00 |
| 106210 - Police Personnel | 1010 | 0000000 | PS01 | Administrative Analyst II | AP106 | TW1 | 1.00 | | 1.00 |
| 106210 - Police Personnel | 1010 | 0000000 | PS01 | Administrative Analyst II | AP106 | TW1 | 1.00 | | 1.00 |
| | | | | Administrative Analyst II Total | | | 4.00 | (1.00) | 3.00 |
| 106210 - Police Personnel | 1010 | 0000000 | PS01 | Police Personnel Oper Specialist | AP284 | UH1 | 1.00 | | 1.00 |
| 106210 - Police Personnel | 1010 | 0000000 | PS01 | Police Personnel Oper Specialist | AP284 | UH1 | 1.00 | | 1.00 |
| | | | | Police Personnel Oper Specialist Total | | | 2.00 | 0.00 | 2.00 |
| 106210 - Police Personnel | 1010 | 0000000 | PS01 | Administrative Services Manager II | EM100 | UM4 | 1.00 | (1.00) | 0.00 |
| | | | | Administrative Services Manager II Total | | | 1.00 | (1.00) | 0.00 |
| 106210 - Police Personnel | 1010 | 0000000 | PS01 | Police Records Specialist | SS165 | SD1 | 1.00 | | 1.00 |
| | | | | Police Records Specialist Total | | | 1.00 | 0.00 | 1.00 |
| 106210 - Police Personnel | 1010 | 0000000 | PS01 | Storekeeper II | SS187 | UH1 | 1.00 | | 1.00 |
| | | | | Storekeeper II Total | | | 1.00 | 0.00 | 1.00 |
| 106410 - Police Information | 1010 | 0000000 | PS01 | Police Officer (PERS) | PS168 | PP1 | 1.00 | | 1.00 |
| 106410 - Police Information | 1010 | 0000000 | PS01 | Police Officer (PERS) | PS168 | PP1 | 1.00 | | 1.00 |
| | | | | Police Officer (PERS) Total | | | 2.00 | 0.00 | 2.00 |
| 106410 - Police Information | 1010 | 0000000 | PS01 | Sergeant of Police (PERS) | PS179 | PP1 | 1.00 | | 1.00 |
| | | | | Sergeant of Police (PERS) Total | | | 1.00 | 0.00 | 1.00 |
| 106510 - Fiscal Services | 1010 | 0000000 | PS01 | Account Clerk II | AF020 | SD1 | 1.00 | | 1.00 |
| 106510 - Fiscal Services | 1010 | 0000000 | PS01 | Account Clerk II | AF020 | UH1 | 0.00 | 1.00 | 1.00 |
| 106510 - Fiscal Services | 1010 | 0000000 | PS01 | Account Clerk II | AF020 | UH1 | 0.00 | 1.00 | 1.00 |
| 106510 - Fiscal Services | 1010 | 0000000 | PS01 | Account Clerk II | AF020 | UH1 | 0.00 | 1.00 | 1.00 |
| | | | | Account Clerk II Total | | | 1.00 | 3.00 | 4.00 |
| 106510 - Fiscal Services | 1010 | 0000000 | PS01 | Accountant II | AF021 | SD1 | 1.00 | | 1.00 |
| 106510 - Fiscal Services | 1010 | 0000000 | PS01 | Accountant II | AF021 | SD1 | 1.00 | | 1.00 |
| 106510 - Fiscal Services | 1010 | 0000000 | PS01 | Accountant II | AF021 | SD1 | 0.00 | 1.00 | 1.00 |
| | | | | Accountant II Total | | | 2.00 | 1.00 | 3.00 |
| 106510 - Fiscal Services | 1010 | 0000000 | PS01 | Account Clerk III | AF030 | UH1 | 1.00 | (1.00) | 0.00 |
| 106510 - Fiscal Services | 1010 | 0000000 | PS01 | Account Clerk III | AF030 | UH1 | 1.00 | (1.00) | 0.00 |
| 106510 - Fiscal Services | 1010 | 0000000 | PS01 | Account Clerk III | AF030 | UH1 | 1.00 | (1.00) | 0.00 |
| | | | | Account Clerk III Total | | | 3.00 | (3.00) | 0.00 |
| 106510 - Fiscal Services | 1010 | 0000000 | PS01 | Accountant III | AF031 | UH1 | 1.00 | | 1.00 |
| 106510 - Fiscal Services | 1010 | 0000000 | PS01 | Accountant III | AF031 | UH1 | 1.00 | | 1.00 |
| | | | | Accountant III Total | | | 2.00 | 0.00 | 2.00 |
| 106510 - Fiscal Services | 1010 | 0000000 | PS01 | Budget & Grants Administrator | AF040 | TW1 | 1.00 | (1.00) | 0.00 |
| | | | | Budget & Grants Administrator Total | | | 1.00 | (1.00) | 0.00 |
| 106510 - Fiscal Services | 1010 | 0000000 | PS01 | Administrative Analyst II | AP106 | TW1 | 1.00 | | 1.00 |

| ORGANIZATION NUMBER | FUND | PROJ | PROG | JOB CLASSIFICATION TITLE | CLASS# | REP | FTE | Change | Revised FTE |
|----------------------------|-------|---------|------|----------------------------------------|--------|-----|---------------|-------------|---------------|
| 107110 - Police Area 1 | Other | P187410 | PS11 | Police Officer (PERS) | PS168 | PP1 | 1.00 | | 1.00 |
| 107110 - Police Area 1 | Other | C00800 | PS11 | Police Officer (PERS) | PS168 | PP1 | 1.00 | | 1.00 |
| 107110 - Police Area 1 | Other | P233610 | PS11 | Police Officer (PERS) | PS190 | PP1 | 1.00 | | 1.00 |
| 107210 - Police Area 2 | Other | C00800 | PS11 | Police Officer (PERS) | PS190 | PP1 | 1.00 | | 1.00 |
| 107310 - Police Area 3 | Other | C00800 | PS11 | Police Officer (PERS) | PS190 | PP1 | 1.00 | | 1.00 |
| 107710 - Special Operation | Other | C00800 | PS13 | Police Officer (PERS) | PS168 | PP1 | 1.00 | | 1.00 |
| 107710 - Special Operation | Other | P233610 | PS11 | Police Officer (PERS) | PS168 | PP1 | 1.00 | | 1.00 |
| 107710 - Special Operation | Other | P233610 | PS11 | Police Officer (PERS) | PS168 | PP1 | 1.00 | | 1.00 |
| 107710 - Special Operation | Other | C00800 | PS11 | Police Officer (PERS) | PS168 | PP1 | 1.00 | | 1.00 |
| | | | | Police Officer (PERS) Total | | | 10.00 | 0.00 | 10.00 |
| 107710 - Special Operation | Other | C82620 | PS11 | Sergeant of Police (PERS) | PS179 | PP1 | 1.00 | | 1.00 |
| | | | | Sergeant of Police (PERS) Total | | | 1.00 | 0.00 | 1.00 |
| | | | | Grand Total | | | 113.13 | 0.00 | 113.13 |

| ORGANIZATION NUMBER | PFUND | FUND | PROJ | PROG | JOB CLASSIFICATION TITLE | CLASS# | REP | FTE | CHANGE | REV. FTE |
|---------------------------------------|-------|-------|---------|------|------------------------------------------------------|--------|-----|-------------|-------------|-------------|
| 30522 - Electrical Maintenance | 2211 | Other | 0000000 | IN07 | Electrician | TR128 | IE1 | 1.00 | | 1.00 |
| 30522 - Electrical Maintenance | 2211 | Other | 0000000 | IN07 | Electrician | TR128 | IE1 | 1.00 | | 1.00 |
| | | | | | Electrician Total | | | 4.00 | 0.00 | 4.00 |
| 30522 - Electrical Maintenance | 2211 | Other | 0000000 | IN07 | Electrician Helper | TR129 | IE1 | 1.00 | | 1.00 |
| | | | | | Electrician Helper Total | | | 1.00 | 0.00 | 1.00 |
| 30522 - Electrical Maintenance | 2211 | Other | 0000000 | IN07 | Electrician Leader | TR130 | IE1 | 1.00 | | 1.00 |
| | | | | | Electrician Leader Total | | | 1.00 | 0.00 | 1.00 |
| 30527 - Electrical Engineering | 2211 | Other | 0000000 | IN07 | Electrical Engineer III | TR126 | TF1 | 1.00 | | 1.00 |
| 30528 - Electrical Projects | 2211 | Other | A321210 | IN07 | Electrical Engineer III | TR126 | TF1 | 1.00 | | 1.00 |
| | | | | | Electrical Engineer III Total | | | 2.00 | 0.00 | 2.00 |
| 30528 - Electrical Projects | 2211 | Other | A321210 | IN07 | Electrical Supervisor | SC135 | UH1 | 1.00 | | 1.00 |
| | | | | | Electrical Supervisor Total | | | 1.00 | 0.00 | 1.00 |
| 30528 - Electrical Projects | 2211 | Other | P321910 | IN07 | Electrician | TR128 | IE1 | 1.00 | | 1.00 |
| 30528 - Electrical Projects | 2211 | Other | P321910 | IN07 | Electrician | TR128 | IE1 | 1.00 | | 1.00 |
| 30528 - Electrical Projects | 2211 | Other | A321210 | IN07 | Electrician | TR128 | IE1 | 1.00 | | 1.00 |
| 30528 - Electrical Projects | 2211 | Other | A321210 | IN07 | Electrician | TR128 | IE1 | 1.00 | | 1.00 |
| 30528 - Electrical Projects | 2211 | Other | A321210 | IN07 | Electrician | TR128 | IE1 | 1.00 | | 1.00 |
| 30528 - Electrical Projects | 2211 | Other | A321210 | IN07 | Electrician | TR128 | IE1 | 1.00 | | 1.00 |
| | | | | | Electrician Total | | | 7.00 | 0.00 | 7.00 |
| 30528 - Electrical Projects | 2211 | Other | A321210 | IN07 | Electrician Helper | TR129 | IE1 | 1.00 | | 1.00 |
| | | | | | Electrician Helper Total | | | 1.00 | 0.00 | 1.00 |
| 30528 - Electrical Projects | 2211 | Other | A321210 | IN07 | Program Analyst II | AP293 | TW1 | 1.00 | | 1.00 |
| | | | | | Program Analyst II Total | | | 1.00 | 0.00 | 1.00 |
| 30528 - Electrical Projects | 2211 | Other | A321210 | IN07 | Student Trainee, PT | SS195 | UG1 | 1.00 | | 1.00 |
| | | | | | Student Trainee, PT Total | | | 1.00 | 0.00 | 1.00 |
| 30534 - Street & Sidewalk | 2211 | Other | 0000000 | IN04 | Public Works Maintenance Worker | TR174 | SC1 | 1.00 | | 1.00 |
| 30534 - Street & Sidewalk | 2211 | Other | 0000000 | IN04 | Public Works Maintenance Worker | TR174 | SC1 | 1.00 | | 1.00 |
| | | | | | Public Works Maintenance Worker Total | | | 2.00 | 0.00 | 2.00 |
| 30534 - Street & Sidewalk | 2211 | Other | 0000000 | IN04 | Public Works Supervisor I | SC206 | UH1 | 1.00 | | 1.00 |
| | | | | | Public Works Supervisor I Total | | | 1.00 | 0.00 | 1.00 |
| 30652 - Landscape Maintenance | 2211 | Other | 0000000 | NB07 | Park Attendant, PT | TR161 | SI1 | 0.00 | 1.20 | 1.20 |
| | | | | | Park Attendant, PT Total | | | 0.00 | 1.20 | 1.20 |
| 30673 - Graffiti Abatement | 2211 | Other | 0000000 | NB35 | Electrical Painter | TR127 | SC1 | 1.00 | | 1.00 |
| | | | | | Electrical Painter Total | | | 1.00 | 0.00 | 1.00 |
| 30131 - Public Works Call | 2230 | Other | 0000000 | IN04 | Public Service Representative | SS169 | SD1 | 1.00 | | 1.00 |
| | | | | | Public Service Representative Total | | | 1.00 | 0.00 | 1.00 |
| 30523 - Electrical Traffic Management | 2230 | Other | 0000000 | NB33 | Administrative Assistant I | SS102 | SD1 | 1.00 | | 1.00 |
| | | | | | Administrative Assistant I Total | | | 1.00 | 0.00 | 1.00 |
| 30523 - Electrical Traffic Management | 2230 | Other | 0000000 | NB33 | Public Works Maintenance Worker | TR174 | SC1 | 1.00 | | 1.00 |
| 30523 - Electrical Traffic Management | 2230 | Other | 0000000 | NB33 | Public Works Maintenance Worker | TR174 | SC1 | 1.00 | | 1.00 |
| 30523 - Electrical Traffic Management | 2230 | Other | 0000000 | NB33 | Public Works Maintenance Worker | TR174 | SC1 | 1.00 | | 1.00 |
| 30523 - Electrical Traffic Management | 2230 | Other | 0000000 | NB33 | Public Works Maintenance Worker | TR174 | SC1 | 1.00 | | 1.00 |
| 30523 - Electrical Traffic Management | 2230 | Other | 0000000 | NB33 | Public Works Maintenance Worker | TR174 | SC1 | 1.00 | | 1.00 |
| | | | | | Public Works Maintenance Worker Total | | | 5.00 | 0.00 | 5.00 |
| 30523 - Electrical Traffic Management | 2230 | Other | 0000000 | NB33 | Public Works Supervisor II | SC207 | UH1 | 1.00 | | 1.00 |
| | | | | | Public Works Supervisor II Total | | | 1.00 | 0.00 | 1.00 |
| 30523 - Electrical Traffic Management | 2230 | Other | 0000000 | NB33 | Sign Maintenance Worker | TR177 | SC1 | 1.00 | | 1.00 |
| 30523 - Electrical Traffic Management | 2230 | Other | 0000000 | NB33 | Sign Maintenance Worker | TR177 | SC1 | 1.00 | | 1.00 |
| 30523 - Electrical Traffic Management | 2230 | Other | 0000000 | NB33 | Sign Maintenance Worker | TR177 | SC1 | 1.00 | | 1.00 |
| 30523 - Electrical Traffic Management | 2230 | Other | 0000000 | NB33 | Sign Maintenance Worker | TR177 | SC1 | 1.00 | | 1.00 |
| 30523 - Electrical Traffic Management | 2230 | Other | 0000000 | NB33 | Sign Maintenance Worker | TR177 | SC1 | 1.00 | | 1.00 |
| | | | | | Sign Maintenance Worker Total | | | 6.00 | 0.00 | 6.00 |
| 30523 - Electrical Traffic Management | 2230 | Other | 0000000 | NB33 | Traffic Painter | TR185 | SB1 | 1.00 | | 1.00 |
| 30523 - Electrical Traffic Management | 2230 | Other | 0000000 | NB33 | Traffic Painter | TR185 | SB1 | 1.00 | | 1.00 |
| 30523 - Electrical Traffic Management | 2230 | Other | 0000000 | NB33 | Traffic Painter | TR185 | SB1 | 1.00 | | 1.00 |
| | | | | | Traffic Painter Total | | | 3.00 | 0.00 | 3.00 |
| 30523 - Electrical Traffic Management | 2230 | Other | 0000000 | NB33 | Traffic Sign Maker | TR186 | SC1 | 1.00 | | 1.00 |
| | | | | | Traffic Sign Maker Total | | | 1.00 | 0.00 | 1.00 |
| 30531 - Infrastructure Maintenance | 2230 | Other | 0000000 | IN04 | Administrative Assistant I | SS102 | SD1 | 1.00 | | 1.00 |
| | | | | | Administrative Assistant I Total | | | 1.00 | 0.00 | 1.00 |
| 30533 - Sewer System Maintenance | 2230 | Other | 0000000 | IN04 | Public Works Supervisor I | SC206 | UH1 | 1.00 | | 1.00 |
| | | | | | Public Works Supervisor I Total | | | 1.00 | 0.00 | 1.00 |
| 30534 - Street & Sidewalk | 2230 | Other | 0000000 | IN03 | Administrative Assistant I | SS102 | SD1 | 1.00 | | 1.00 |
| | | | | | Administrative Assistant I Total | | | 1.00 | 0.00 | 1.00 |
| 30534 - Street & Sidewalk | 2230 | Other | 0000000 | IN04 | Concrete Finisher | TR116 | SB1 | 1.00 | | 1.00 |
| | | | | | Concrete Finisher Total | | | 1.00 | 0.00 | 1.00 |
| 30534 - Street & Sidewalk | 2230 | Other | 0000000 | IN04 | Employee Fleet & Safety Coordinator | SC240 | UM2 | 1.00 | | 1.00 |
| | | | | | Employee Fleet & Safety Coordinator Total | | | 1.00 | 0.00 | 1.00 |
| 30534 - Street & Sidewalk | 2230 | Other | 0000000 | IN04 | Heavy Equipment Operator | TR146 | SB1 | 1.00 | | 1.00 |

| ORGANIZATION NUMBER | PFUND | FUND | PROJ | PROG | JOB CLASSIFICATION TITLE | CLASS# | REP | FTE | CHANGE | REV. FTE |
|------------------------------|-------|-------|---------|------|----------------------------------------------|--------|-----|--------------|-------------|--------------|
| 30534 - Street & Sidewalk | 2230 | Other | 0000000 | IN04 | Heavy Equipment Operator | TR146 | SB1 | 1.00 | | 1.00 |
| 30534 - Street & Sidewalk | 2230 | Other | 0000000 | IN04 | Heavy Equipment Operator | TR146 | SB1 | 1.00 | | 1.00 |
| | | | | | Heavy Equipment Operator Total | | | 3.00 | 0.00 | 3.00 |
| 30534 - Street & Sidewalk | 2230 | Other | 0000000 | IN04 | Public Works Maintenance Worker | TR174 | SC1 | 1.00 | | 1.00 |
| 30534 - Street & Sidewalk | 2230 | Other | 0000000 | IN04 | Public Works Maintenance Worker | TR174 | SC1 | 1.00 | | 1.00 |
| 30534 - Street & Sidewalk | 2230 | Other | 0000000 | IN04 | Public Works Maintenance Worker | TR174 | SC1 | 1.00 | | 1.00 |
| 30534 - Street & Sidewalk | 2230 | Other | 0000000 | IN04 | Public Works Maintenance Worker | TR174 | SC1 | 1.00 | | 1.00 |
| 30534 - Street & Sidewalk | 2230 | Other | 0000000 | IN04 | Public Works Maintenance Worker | TR174 | SC1 | 1.00 | | 1.00 |
| 30534 - Street & Sidewalk | 2230 | Other | 0000000 | IN04 | Public Works Maintenance Worker | TR174 | SC1 | 1.00 | | 1.00 |
| 30534 - Street & Sidewalk | 2230 | Other | 0000000 | IN04 | Public Works Maintenance Worker | TR174 | SC1 | 1.00 | | 1.00 |
| 30534 - Street & Sidewalk | 2230 | Other | 0000000 | IN04 | Public Works Maintenance Worker | TR174 | SC1 | 1.00 | | 1.00 |
| 30534 - Street & Sidewalk | 2230 | Other | 0000000 | IN04 | Public Works Maintenance Worker | TR174 | SC1 | 1.00 | | 1.00 |
| | | | | | Public Works Maintenance Worker Total | | | 12.00 | 0.00 | 12.00 |
| 30534 - Street & Sidewalk | 2230 | Other | 0000000 | IN04 | Public Works Supervisor I | SC206 | UH1 | 1.00 | | 1.00 |
| 30534 - Street & Sidewalk | 2230 | Other | 0000000 | IN04 | Public Works Supervisor I | SC206 | UH1 | 1.00 | | 1.00 |
| | | | | | Public Works Supervisor I Total | | | 2.00 | 0.00 | 2.00 |
| 30534 - Street & Sidewalk | 2230 | Other | 0000000 | IN04 | Public Works Supervisor II | SC207 | UH1 | 1.00 | | 1.00 |
| | | | | | Public Works Supervisor II Total | | | 1.00 | 0.00 | 1.00 |
| 30534 - Street & Sidewalk | 2230 | Other | 0000000 | IN04 | Street Maintenance Leader | TR180 | SC1 | 1.00 | | 1.00 |
| 30534 - Street & Sidewalk | 2230 | Other | 0000000 | IN04 | Street Maintenance Leader | TR180 | SC1 | 1.00 | | 1.00 |
| | | | | | Street Maintenance Leader Total | | | 2.00 | 0.00 | 2.00 |
| 30523 - Electrical Traffic M | 2416 | Other | 0000000 | NB33 | Public Works Supervisor I | SC206 | UH1 | 1.00 | | 1.00 |
| | | | | | Public Works Supervisor I Total | | | 1.00 | 0.00 | 1.00 |
| 30523 - Electrical Traffic M | 2416 | Other | 0000000 | NB33 | Sign Maintenance Worker | TR177 | SC1 | 1.00 | | 1.00 |
| 30523 - Electrical Traffic M | 2416 | Other | 0000000 | NB33 | Sign Maintenance Worker | TR177 | SC1 | 1.00 | | 1.00 |
| | | | | | Sign Maintenance Worker Total | | | 2.00 | 0.00 | 2.00 |
| 30523 - Electrical Traffic M | 2416 | Other | 0000000 | NB33 | Traffic Painter | TR185 | SB1 | 1.00 | | 1.00 |
| 30523 - Electrical Traffic M | 2416 | Other | 0000000 | NB33 | Traffic Painter | TR185 | SB1 | 1.00 | | 1.00 |
| | | | | | Traffic Painter Total | | | 2.00 | 0.00 | 2.00 |
| 30131 - Public Works Call | 3100 | Other | 0000000 | IN03 | Public Service Representative | SS169 | SD1 | 1.00 | | 1.00 |
| | | | | | Public Service Representative Total | | | 1.00 | 0.00 | 1.00 |
| 30531 - Infrastructure Maint | 3100 | Other | 0000000 | IN03 | Administrative Assistant II | SS104 | TW1 | 1.00 | | 1.00 |
| | | | | | Administrative Assistant II Total | | | 1.00 | 0.00 | 1.00 |
| 30531 - Infrastructure Maint | 3100 | Other | 0000000 | IN03 | Public Works Operations Manager | MA137 | UM1 | 1.00 | | 1.00 |
| | | | | | Public Works Operations Manager Total | | | 1.00 | 0.00 | 1.00 |
| 30532 - Storm Drain Maint | 3100 | Other | 0000000 | IN03 | Public Works Maintenance Worker | TR174 | SC1 | 1.00 | | 1.00 |
| 30532 - Storm Drain Maint | 3100 | Other | 0000000 | IN03 | Public Works Maintenance Worker | TR174 | SC1 | 1.00 | | 1.00 |
| 30532 - Storm Drain Maint | 3100 | Other | 0000000 | IN03 | Public Works Maintenance Worker | TR174 | SC1 | 1.00 | | 1.00 |
| 30532 - Storm Drain Maint | 3100 | Other | 0000000 | IN03 | Public Works Maintenance Worker | TR174 | SC1 | 1.00 | | 1.00 |
| 30532 - Storm Drain Maint | 3100 | Other | 0000000 | IN03 | Public Works Maintenance Worker | TR174 | SC1 | 1.00 | | 1.00 |
| 30532 - Storm Drain Maint | 3100 | Other | 0000000 | IN03 | Public Works Maintenance Worker | TR174 | SC1 | 1.00 | | 1.00 |
| 30532 - Storm Drain Maint | 3100 | Other | 0000000 | IN03 | Public Works Maintenance Worker | TR174 | SC1 | 1.00 | | 1.00 |
| 30532 - Storm Drain Maint | 3100 | Other | 0000000 | IN03 | Public Works Maintenance Worker | TR174 | SC1 | 1.00 | | 1.00 |
| 30532 - Storm Drain Maint | 3100 | Other | 0000000 | IN03 | Public Works Maintenance Worker | TR174 | SC1 | 1.00 | | 1.00 |
| 30532 - Storm Drain Maint | 3100 | Other | 0000000 | IN03 | Public Works Maintenance Worker | TR174 | SC1 | 1.00 | | 1.00 |
| 30532 - Storm Drain Maint | 3100 | Other | 0000000 | IN03 | Public Works Maintenance Worker | TR174 | SC1 | 1.00 | | 1.00 |
| 30532 - Storm Drain Maint | 3100 | Other | 0000000 | IN03 | Public Works Maintenance Worker | TR174 | SC1 | 1.00 | | 1.00 |
| | | | | | Public Works Maintenance Worker Total | | | 12.00 | 0.00 | 12.00 |
| 30532 - Storm Drain Maint | 3100 | Other | 0000000 | IN03 | Public Works Supervisor I | SC206 | UH1 | 1.00 | | 1.00 |
| 30532 - Storm Drain Maint | 3100 | Other | 0000000 | IN03 | Public Works Supervisor I | SC206 | UH1 | 1.00 | | 1.00 |
| | | | | | Public Works Supervisor I Total | | | 2.00 | 0.00 | 2.00 |
| 30532 - Storm Drain Maint | 3100 | Other | 0000000 | IN03 | Public Works Supervisor II | SC207 | UH1 | 1.00 | | 1.00 |
| | | | | | Public Works Supervisor II Total | | | 1.00 | 0.00 | 1.00 |
| 30532 - Storm Drain Maint | 3100 | Other | 0000000 | IN03 | Street Maintenance Leader | TR180 | SC1 | 1.00 | | 1.00 |
| 30532 - Storm Drain Maint | 3100 | Other | 0000000 | IN03 | Street Maintenance Leader | TR180 | SC1 | 1.00 | | 1.00 |
| 30532 - Storm Drain Maint | 3100 | Other | 0000000 | IN03 | Street Maintenance Leader | TR180 | SC1 | 1.00 | | 1.00 |
| 30532 - Storm Drain Maint | 3100 | Other | 0000000 | IN03 | Street Maintenance Leader | TR180 | SC1 | 1.00 | | 1.00 |
| 30532 - Storm Drain Maint | 3100 | Other | 0000000 | IN03 | Street Maintenance Leader | TR180 | SC1 | 1.00 | | 1.00 |
| 30532 - Storm Drain Maint | 3100 | Other | 0000000 | IN03 | Street Maintenance Leader | TR180 | SC1 | 1.00 | | 1.00 |
| 30532 - Storm Drain Maint | 3100 | Other | 0000000 | IN03 | Street Maintenance Leader | TR180 | SC1 | 1.00 | | 1.00 |
| 30532 - Storm Drain Maint | 3100 | Other | 0000000 | IN03 | Street Maintenance Leader | TR180 | SC1 | 1.00 | | 1.00 |
| 30532 - Storm Drain Maint | 3100 | Other | 0000000 | IN03 | Street Maintenance Leader | TR180 | SC1 | 1.00 | | 1.00 |
| | | | | | Street Maintenance Leader Total | | | 8.00 | 0.00 | 8.00 |
| 30533 - Sewer System Ma | 3100 | Other | 0000000 | IN03 | Public Works Supervisor I | SC206 | UH1 | 1.00 | | 1.00 |
| 30533 - Sewer System Ma | 3100 | Other | 0000000 | IN03 | Public Works Supervisor I | SC206 | UH1 | 1.00 | | 1.00 |
| | | | | | Public Works Supervisor I Total | | | 2.00 | 0.00 | 2.00 |
| 30533 - Sewer System Ma | 3100 | Other | 0000000 | IN03 | Public Works Supervisor II | SC207 | UH1 | 1.00 | | 1.00 |
| | | | | | Public Works Supervisor II Total | | | 1.00 | 0.00 | 1.00 |
| 30533 - Sewer System Ma | 3100 | Other | 0000000 | IN03 | Sewer Maintenance Leader | TR175 | SC1 | 1.00 | | 1.00 |

| ORGANIZATION NUMBER | PFUND | FUND | PROJ | PROG | JOB CLASSIFICATION TITLE | CLASS# | REP | FTE | CHANGE | REV. FTE |
|------------------------------|-------|-------|---------|------|----------------------------------------------------|--------|-----|--------------|-------------|--------------|
| | | | | | Auto Equipment Painter Total | | | 1.00 | 0.00 | 1.00 |
| 30541 - Equipment Service | 4100 | Other | 0000000 | IN01 | Auto Equipment Service Worker | TR102 | SC1 | 1.00 | | 1.00 |
| 30541 - Equipment Service | 4100 | Other | 0000000 | IN01 | Auto Equipment Service Worker | TR102 | SC1 | 1.00 | | 1.00 |
| 30541 - Equipment Service | 4100 | Other | 0000000 | IN01 | Auto Equipment Service Worker | TR102 | SC1 | 1.00 | | 1.00 |
| 30541 - Equipment Service | 4100 | Other | 0000000 | IN01 | Auto Equipment Service Worker | TR102 | SC1 | 1.00 | | 1.00 |
| 30541 - Equipment Service | 4100 | Other | 0000000 | IN01 | Auto Equipment Service Worker | TR102 | SC1 | 1.00 | | 1.00 |
| | | | | | Auto Equipment Service Worker Total | | | 6.00 | 0.00 | 6.00 |
| 30541 - Equipment Service | 4100 | Other | 0000000 | IN01 | Blacksmith Welder | TR103 | SB1 | 1.00 | | 1.00 |
| | | | | | Blacksmith Welder Total | | | 1.00 | 0.00 | 1.00 |
| 30541 - Equipment Service | 4100 | Other | 0000000 | IN01 | Electro-Mechanical Machinist | TR132 | SB1 | 1.00 | | 1.00 |
| | | | | | Electro-Mechanical Machinist Total | | | 1.00 | 0.00 | 1.00 |
| 30541 - Equipment Service | 4100 | Other | 0000000 | IN01 | Equipment Body Repair Worker | TR134 | SB1 | 1.00 | | 1.00 |
| 30541 - Equipment Service | 4100 | Other | 0000000 | IN01 | Equipment Body Repair Worker | TR134 | SB1 | 1.00 | | 1.00 |
| 30541 - Equipment Service | 4100 | Other | 0000000 | IN01 | Equipment Body Repair Worker | TR134 | SB1 | 1.00 | | 1.00 |
| | | | | | Equipment Body Repair Worker Total | | | 3.00 | 0.00 | 3.00 |
| 30541 - Equipment Service | 4100 | Other | 0000000 | IN01 | Equipment Parts Technician | SS201 | SC1 | 1.00 | | 1.00 |
| 30541 - Equipment Service | 4100 | Other | 0000000 | IN01 | Equipment Parts Technician | SS201 | SC1 | 1.00 | | 1.00 |
| 30541 - Equipment Service | 4100 | Other | 0000000 | IN01 | Equipment Parts Technician | SS201 | SC1 | 1.00 | | 1.00 |
| 30541 - Equipment Service | 4100 | Other | 0000000 | IN01 | Equipment Parts Technician | SS201 | SC1 | 1.00 | | 1.00 |
| | | | | | Equipment Parts Technician Total | | | 4.00 | 0.00 | 4.00 |
| 30541 - Equipment Service | 4100 | Other | 0000000 | IN01 | Equipment Services Superintendent | MA121 | UH1 | 1.00 | | 1.00 |
| | | | | | Equipment Services Superintendent Total | | | 1.00 | 0.00 | 1.00 |
| 30541 - Equipment Service | 4100 | Other | 0000000 | IN01 | Equipment Supervisor | SC146 | UH1 | 1.00 | | 1.00 |
| 30541 - Equipment Service | 4100 | Other | 0000000 | IN01 | Equipment Supervisor | SC146 | UH1 | 1.00 | | 1.00 |
| 30541 - Equipment Service | 4100 | Other | 0000000 | IN01 | Equipment Supervisor | SC146 | UH1 | 1.00 | | 1.00 |
| | | | | | Equipment Supervisor Total | | | 3.00 | 0.00 | 3.00 |
| 30541 - Equipment Service | 4100 | Other | 0000000 | IN01 | Fleet Specialist | AP190 | TW1 | 1.00 | | 1.00 |
| | | | | | Fleet Specialist Total | | | 1.00 | 0.00 | 1.00 |
| 30541 - Equipment Service | 4100 | Other | 0000000 | IN01 | Heavy Equipment Mechanic | TR148 | SB1 | 1.00 | | 1.00 |
| 30541 - Equipment Service | 4100 | Other | 0000000 | IN01 | Heavy Equipment Mechanic | TR148 | SB1 | 1.00 | | 1.00 |
| 30541 - Equipment Service | 4100 | Other | 0000000 | IN01 | Heavy Equipment Mechanic | TR148 | SB1 | 1.00 | | 1.00 |
| 30541 - Equipment Service | 4100 | Other | 0000000 | IN01 | Heavy Equipment Mechanic | TR148 | SB1 | 1.00 | | 1.00 |
| 30541 - Equipment Service | 4100 | Other | 0000000 | IN01 | Heavy Equipment Mechanic | TR148 | SB1 | 1.00 | | 1.00 |
| 30541 - Equipment Service | 4100 | Other | 0000000 | IN01 | Heavy Equipment Mechanic | TR148 | SB1 | 1.00 | | 1.00 |
| 30541 - Equipment Service | 4100 | Other | 0000000 | IN01 | Heavy Equipment Mechanic | TR148 | SB1 | 1.00 | | 1.00 |
| 30541 - Equipment Service | 4100 | Other | 0000000 | IN01 | Heavy Equipment Mechanic | TR148 | SB1 | 1.00 | | 1.00 |
| 30541 - Equipment Service | 4100 | Other | 0000000 | IN01 | Heavy Equipment Mechanic | TR148 | SB1 | 1.00 | | 1.00 |
| 30541 - Equipment Service | 4100 | Other | 0000000 | IN01 | Heavy Equipment Mechanic | TR148 | SB1 | 1.00 | | 1.00 |
| 30541 - Equipment Service | 4100 | Other | 0000000 | IN01 | Heavy Equipment Mechanic | TR148 | SB1 | 1.00 | | 1.00 |
| 30541 - Equipment Service | 4100 | Other | 0000000 | IN01 | Heavy Equipment Mechanic | TR148 | SB1 | 1.00 | | 1.00 |
| 30541 - Equipment Service | 4100 | Other | 0000000 | IN01 | Heavy Equipment Mechanic | TR148 | SB1 | 1.00 | | 1.00 |
| | | | | | Heavy Equipment Mechanic Total | | | 14.00 | 0.00 | 14.00 |
| 30541 - Equipment Service | 4100 | Other | 0000000 | IN01 | Heavy Equipment Service Worker | TR147 | SC1 | 1.00 | | 1.00 |
| 30541 - Equipment Service | 4100 | Other | 0000000 | IN01 | Heavy Equipment Service Worker | TR147 | SC1 | 1.00 | | 1.00 |
| 30541 - Equipment Service | 4100 | Other | 0000000 | IN01 | Heavy Equipment Service Worker | TR147 | SC1 | 1.00 | | 1.00 |
| 30541 - Equipment Service | 4100 | Other | 0000000 | IN01 | Heavy Equipment Service Worker | TR147 | SC1 | 1.00 | | 1.00 |
| 30541 - Equipment Service | 4100 | Other | 0000000 | IN01 | Heavy Equipment Service Worker | TR147 | SC1 | 1.00 | | 1.00 |
| 30541 - Equipment Service | 4100 | Other | 0000000 | IN01 | Heavy Equipment Service Worker | TR147 | SC1 | 1.00 | | 1.00 |
| 30541 - Equipment Service | 4100 | Other | 0000000 | IN01 | Heavy Equipment Service Worker | TR147 | SC1 | 1.00 | | 1.00 |
| | | | | | Heavy Equipment Service Worker Total | | | 8.00 | 0.00 | 8.00 |
| 30541 - Equipment Service | 4100 | Other | 0000000 | IN01 | Heavy Equipment Supervisor | SC162 | UH1 | 1.00 | | 1.00 |
| 30541 - Equipment Service | 4100 | Other | 0000000 | IN01 | Heavy Equipment Supervisor | SC162 | UH1 | 1.00 | | 1.00 |
| | | | | | Heavy Equipment Supervisor Total | | | 2.00 | 0.00 | 2.00 |
| 30541 - Equipment Service | 4100 | Other | 0000000 | IN01 | Manager, Equipment Services | EM183 | UM1 | 1.00 | | 1.00 |
| | | | | | Manager, Equipment Services Total | | | 1.00 | 0.00 | 1.00 |
| 30541 - Equipment Service | 4100 | Other | 0000000 | IN01 | Office Assistant II | SS153 | SD1 | 1.00 | | 1.00 |
| | | | | | Office Assistant II Total | | | 1.00 | 0.00 | 1.00 |
| 30121 - PWA Fiscal Serv | 4400 | Other | 0000000 | AD01 | Account Clerk III | AF030 | UH1 | 1.00 | | 1.00 |
| | | | | | Account Clerk III Total | | | 1.00 | 0.00 | 1.00 |
| 30523 - Electrical Traffic M | 4400 | Other | 0000000 | IN02 | Construction & Maintenance Supv I | SC124 | UH1 | 1.00 | | 1.00 |
| | | | | | Construction & Maintenance Supv I Total | | | 1.00 | 0.00 | 1.00 |
| 30611 - Facilities & Environ | 4400 | Other | 0000000 | IN02 | Administrative Analyst II | AP106 | TW1 | 1.00 | | 1.00 |
| 30631 - Facility Services A | 4400 | Other | 0000000 | IN02 | Administrative Analyst II | AP106 | TW1 | 1.00 | | 1.00 |
| | | | | | Administrative Analyst II Total | | | 2.00 | 0.00 | 2.00 |
| 30631 - Facility Services A | 4400 | Other | 0000000 | IN02 | Administrative Assistant I | SS102 | SD1 | 1.00 | | 1.00 |
| | | | | | Administrative Assistant I Total | | | 1.00 | 0.00 | 1.00 |
| 30631 - Facility Services A | 4400 | Other | 0000000 | IN02 | Administrative Assistant II | SS104 | TW1 | 1.00 | | 1.00 |
| | | | | | Administrative Assistant II Total | | | 1.00 | 0.00 | 1.00 |

| ORGANIZATION NUMBER | PFUND | FUND | PROJ | PROG | JOB CLASSIFICATION TITLE | CLASS# | REP | FTE | CHANGE | REV. FTE |
|-----------------------------|-------|-------|---------|------|----------------------------------------------|--------|-----|-------------|-------------|-------------|
| 30631 - Facility Services A | 4400 | Other | 0000000 | IN02 | Facilities Complex Manager | MA110 | UM2 | 1.00 | | 1.00 |
| | | | | | Facilities Complex Manager Total | | | 1.00 | 0.00 | 1.00 |
| 30631 - Facility Services A | 4400 | Other | 0000000 | IN02 | Manager, Building Services | EM173 | UM1 | 1.00 | | 1.00 |
| | | | | | Manager, Building Services Total | | | 1.00 | 0.00 | 1.00 |
| 30632 - Civic Center Comp | 4400 | Other | 0000000 | IN02 | Custodial Services Supervisor I | SC130 | UH1 | 1.00 | | 1.00 |
| | | | | | Custodial Services Supervisor I Total | | | 1.00 | 0.00 | 1.00 |
| 30632 - Civic Center Comp | 4400 | Other | 0000000 | IN02 | Custodian | TR120 | SC1 | 1.00 | | 1.00 |
| 30632 - Civic Center Comp | 4400 | Other | 0000000 | IN02 | Custodian | TR120 | SC1 | 1.00 | | 1.00 |
| 30632 - Civic Center Comp | 4400 | Other | 0000000 | IN02 | Custodian | TR120 | SC1 | 1.00 | | 1.00 |
| 30632 - Civic Center Comp | 4400 | Other | 0000000 | IN02 | Custodian | TR120 | SC1 | 1.00 | | 1.00 |
| 30632 - Civic Center Comp | 4400 | Other | 0000000 | IN02 | Custodian | TR120 | SC1 | 1.00 | | 1.00 |
| 30632 - Civic Center Comp | 4400 | Other | 0000000 | IN02 | Custodian | TR120 | SC1 | 1.00 | | 1.00 |
| 30632 - Civic Center Comp | 4400 | Other | 0000000 | IN02 | Custodian | TR120 | SC1 | 1.00 | | 1.00 |
| 30632 - Civic Center Comp | 4400 | Other | 0000000 | IN02 | Custodian | TR120 | SC1 | 1.00 | | 1.00 |
| | | | | | Custodian Total | | | 9.00 | 0.00 | 9.00 |
| 30632 - Civic Center Comp | 4400 | Other | 0000000 | IN02 | Custodian Supervisor | SC132 | UH1 | 1.00 | | 1.00 |
| | | | | | Custodian Supervisor Total | | | 1.00 | 0.00 | 1.00 |
| 30632 - Civic Center Comp | 4400 | Other | 0000000 | IN02 | Custodian, PPT | TR121 | SC1 | 1.00 | | 1.00 |
| 30632 - Civic Center Comp | 4400 | Other | 0000000 | IN02 | Custodian, PPT | TR121 | SC1 | 1.00 | | 1.00 |
| | | | | | Custodian, PPT Total | | | 2.00 | 0.00 | 2.00 |
| 30632 - Civic Center Comp | 4400 | Other | 0000000 | IN02 | Custodian, PT | TR122 | SI1 | 9.00 | | 9.00 |
| | | | | | Custodian, PT Total | | | 9.00 | 0.00 | 9.00 |
| 30632 - Civic Center Comp | 4400 | Other | 0000000 | IN02 | Stationary Engineer | TR178 | SB1 | 1.00 | | 1.00 |
| 30632 - Civic Center Comp | 4400 | Other | 0000000 | IN02 | Stationary Engineer | TR178 | SB1 | 1.00 | | 1.00 |
| 30632 - Civic Center Comp | 4400 | Other | 0000000 | IN02 | Stationary Engineer | TR178 | SB1 | 1.00 | | 1.00 |
| | | | | | Stationary Engineer Total | | | 3.00 | 0.00 | 3.00 |
| 30632 - Civic Center Comp | 4400 | Other | 0000000 | IN02 | Stationary Engineer, Chief | SC223 | UH1 | 1.00 | | 1.00 |
| | | | | | Stationary Engineer, Chief Total | | | 1.00 | 0.00 | 1.00 |
| 30633 - Hall of Justice Cor | 4400 | Other | 0000000 | IN02 | Custodial Services Supervisor I | SC130 | UH1 | 1.00 | | 1.00 |
| | | | | | Custodial Services Supervisor I Total | | | 1.00 | 0.00 | 1.00 |
| 30633 - Hall of Justice Cor | 4400 | Other | 0000000 | IN02 | Custodian | TR120 | SC1 | 1.00 | | 1.00 |
| 30633 - Hall of Justice Cor | 4400 | Other | 0000000 | IN02 | Custodian | TR120 | SC1 | 1.00 | | 1.00 |
| 30633 - Hall of Justice Cor | 4400 | Other | 0000000 | IN02 | Custodian | TR120 | SC1 | 1.00 | | 1.00 |
| 30633 - Hall of Justice Cor | 4400 | Other | 0000000 | IN02 | Custodian | TR120 | SC1 | 1.00 | | 1.00 |
| 30633 - Hall of Justice Cor | 4400 | Other | 0000000 | IN02 | Custodian | TR120 | SC1 | 1.00 | | 1.00 |
| 30633 - Hall of Justice Cor | 4400 | Other | 0000000 | IN02 | Custodian | TR120 | SC1 | 1.00 | | 1.00 |
| 30633 - Hall of Justice Cor | 4400 | Other | 0000000 | IN02 | Custodian | TR120 | SC1 | 1.00 | | 1.00 |
| | | | | | Custodian Total | | | 8.00 | 0.00 | 8.00 |
| 30633 - Hall of Justice Cor | 4400 | Other | 0000000 | IN02 | Custodian, PT | TR122 | SI1 | 0.50 | | 0.50 |
| | | | | | Custodian, PT Total | | | 0.50 | 0.00 | 0.50 |
| 30633 - Hall of Justice Cor | 4400 | Other | 0000000 | IN02 | Maintenance Mechanic | TR156 | SB1 | 1.00 | | 1.00 |
| | | | | | Maintenance Mechanic Total | | | 1.00 | 0.00 | 1.00 |
| 30633 - Hall of Justice Cor | 4400 | Other | 0000000 | IN02 | Stationary Engineer | TR178 | SB1 | 1.00 | | 1.00 |
| 30633 - Hall of Justice Cor | 4400 | Other | 0000000 | IN02 | Stationary Engineer | TR178 | SB1 | 1.00 | | 1.00 |
| 30633 - Hall of Justice Cor | 4400 | Other | 0000000 | IN02 | Stationary Engineer | TR178 | SB1 | 1.00 | | 1.00 |
| | | | | | Stationary Engineer Total | | | 3.00 | 0.00 | 3.00 |
| 30633 - Hall of Justice Cor | 4400 | Other | 0000000 | IN02 | Stationary Engineer, Chief | SC223 | UH1 | 1.00 | | 1.00 |
| | | | | | Stationary Engineer, Chief Total | | | 1.00 | 0.00 | 1.00 |
| 30634 - Plant Operations | 4400 | Other | 0000000 | IN02 | Custodian | TR120 | SC1 | 1.00 | | 1.00 |
| | | | | | Custodian Total | | | 1.00 | 0.00 | 1.00 |
| 30634 - Plant Operations | 4400 | Other | 0000000 | NB08 | Custodian, PPT | TR121 | SC1 | 1.00 | | 1.00 |
| | | | | | Custodian, PPT Total | | | 1.00 | 0.00 | 1.00 |
| 30634 - Plant Operations | 4400 | Other | 0000000 | IN02 | Stationary Engineer | TR178 | SB1 | 1.00 | | 1.00 |
| 30634 - Plant Operations | 4400 | Other | 0000000 | IN02 | Stationary Engineer | TR178 | SB1 | 1.00 | | 1.00 |
| 30634 - Plant Operations | 4400 | Other | 0000000 | IN02 | Stationary Engineer | TR178 | SB1 | 1.00 | | 1.00 |
| 30634 - Plant Operations | 4400 | Other | 0000000 | IN02 | Stationary Engineer | TR178 | SB1 | 1.00 | | 1.00 |
| | | | | | Stationary Engineer Total | | | 5.00 | 0.00 | 5.00 |
| 30634 - Plant Operations | 4400 | Other | 0000000 | IN02 | Stationary Engineer, Chief | SC223 | UH1 | 1.00 | | 1.00 |
| | | | | | Stationary Engineer, Chief Total | | | 1.00 | 0.00 | 1.00 |
| 30635 - Roving Custodial | 4400 | Other | 0000000 | IN02 | Custodial Services Supervisor I | SC130 | UH1 | 1.00 | | 1.00 |
| | | | | | Custodial Services Supervisor I Total | | | 1.00 | 0.00 | 1.00 |
| 30635 - Roving Custodial | 4400 | Other | 0000000 | IN02 | Custodian | TR120 | SC1 | 1.00 | | 1.00 |
| | | | | | Custodian Total | | | 1.00 | 0.00 | 1.00 |
| 30635 - Roving Custodial | 4400 | Other | 0000000 | IN02 | Custodian, PPT | TR121 | SC1 | 1.00 | | 1.00 |
| | | | | | Custodian, PPT Total | | | 1.00 | 0.00 | 1.00 |
| 30651 - Parks/Bldg Maint A | 4400 | Other | 0000000 | IN02 | Administrative Analyst II | AP106 | TW1 | 1.00 | | 1.00 |
| | | | | | Administrative Analyst II Total | | | 1.00 | 0.00 | 1.00 |
| 30651 - Parks/Bldg Maint A | 4400 | Other | 0000000 | ADD1 | Administrative Assistant II | SS104 | TW1 | 1.00 | | 1.00 |

| ORGANIZATION NUMBER | PFUND | FUND | PROJ | PROG | JOB CLASSIFICATION TITLE | CLASS# | REP | FTE | CHANGE | REV. FTE |
|----------------------------|-------|-------|---------|------|------------------------------------------------------|--------|-----|------|--------|----------|
| 30651 - Parks/Bldg Maint A | 4400 | Other | 0000000 | IN02 | Administrative Assistant II Total | | | 1.00 | 0.00 | 1.00 |
| | | | | | Facilities Complex Manager | MA110 | UM2 | 1.00 | | 1.00 |
| | | | | | Facilities Complex Manager Total | | | 1.00 | 0.00 | 1.00 |
| 30651 - Parks/Bldg Maint A | 4400 | Other | 0000000 | NB07 | Management Intern, PT | MA133 | UG1 | 1.00 | | 1.00 |
| | | | | | Management Intern, PT Total | | | 1.00 | 0.00 | 1.00 |
| 30653 - Special Services | 4400 | Other | 0000000 | IN02 | Construction & Maintenance Mechanic | TR118 | SB1 | 1.00 | | 1.00 |
| 30653 - Special Services | 4400 | Other | 0000000 | IN02 | Construction & Maintenance Mechanic | TR118 | SB1 | 1.00 | | 1.00 |
| 30653 - Special Services | 4400 | Other | 0000000 | IN02 | Construction & Maintenance Mechanic | TR118 | SB1 | 1.00 | | 1.00 |
| 30653 - Special Services | 4400 | Other | 0000000 | IN02 | Construction & Maintenance Mechanic | TR118 | SB1 | 1.00 | | 1.00 |
| 30653 - Special Services | 4400 | Other | 0000000 | IN02 | Construction & Maintenance Mechanic | TR118 | SB1 | 1.00 | | 1.00 |
| | | | | | Construction & Maintenance Mechanic Total | | | 6.00 | 0.00 | 6.00 |
| 30653 - Special Services | 4400 | Other | 0000000 | IN02 | Construction & Maintenance Supv I | SC124 | UH1 | 1.00 | | 1.00 |
| | | | | | Construction & Maintenance Supv I Total | | | 1.00 | 0.00 | 1.00 |
| 30653 - Special Services | 4400 | Other | 0000000 | IN02 | Maintenance Mechanic | TR156 | SB1 | 1.00 | | 1.00 |
| | | | | | Maintenance Mechanic Total | | | 1.00 | 0.00 | 1.00 |
| 30653 - Special Services | 4400 | Other | 0000000 | IN02 | Plumber | TR172 | SB1 | 1.00 | | 1.00 |
| 30653 - Special Services | 4400 | Other | 0000000 | IN02 | Plumber | TR172 | SB1 | 1.00 | | 1.00 |
| 30653 - Special Services | 4400 | Other | 0000000 | IN02 | Plumber | TR172 | SB1 | 1.00 | | 1.00 |
| | | | | | Plumber Total | | | 3.00 | 0.00 | 3.00 |
| 30655 - Bldgs Electrical & | 4400 | Other | 0000000 | IN02 | Construction & Maintenance Mechanic | TR118 | SB1 | 1.00 | | 1.00 |
| | | | | | Construction & Maintenance Mechanic Total | | | 1.00 | 0.00 | 1.00 |
| 30655 - Bldgs Electrical & | 4400 | Other | 0000000 | IN02 | Electrician | TR128 | IE1 | 1.00 | | 1.00 |
| 30655 - Bldgs Electrical & | 4400 | Other | 0000000 | IN02 | Electrician | TR128 | IE1 | 1.00 | | 1.00 |
| | | | | | Electrician Total | | | 2.00 | 0.00 | 2.00 |
| 30655 - Bldgs Electrical & | 4400 | Other | 0000000 | IN02 | Electrician Leader | TR130 | IE1 | 1.00 | | 1.00 |
| | | | | | Electrician Leader Total | | | 1.00 | 0.00 | 1.00 |
| 30655 - Bldgs Electrical & | 4400 | Other | 0000000 | IN02 | Maintenance Mechanic | TR156 | SB1 | 1.00 | | 1.00 |
| | | | | | Maintenance Mechanic Total | | | 1.00 | 0.00 | 1.00 |
| 30656 - Bldgs Plumbing & | 4400 | Other | 0000000 | IN02 | Construction & Maintenance Supv I | SC124 | UH1 | 1.00 | | 1.00 |
| | | | | | Construction & Maintenance Supv I Total | | | 1.00 | 0.00 | 1.00 |
| 30656 - Bldgs Plumbing & | 4400 | Other | 0000000 | IN02 | Maintenance Mechanic | TR156 | SB1 | 1.00 | | 1.00 |
| 30656 - Bldgs Plumbing & | 4400 | Other | 0000000 | IN02 | Maintenance Mechanic | TR156 | SB1 | 1.00 | | 1.00 |
| 30656 - Bldgs Plumbing & | 4400 | Other | 0000000 | IN02 | Maintenance Mechanic | TR156 | SB1 | 1.00 | | 1.00 |
| | | | | | Maintenance Mechanic Total | | | 3.00 | 0.00 | 3.00 |
| 30656 - Bldgs Plumbing & | 4400 | Other | 0000000 | IN02 | Painter | TR159 | SB1 | 1.00 | | 1.00 |
| 30656 - Bldgs Plumbing & | 4400 | Other | 0000000 | IN02 | Painter | TR159 | SB1 | 1.00 | | 1.00 |
| 30656 - Bldgs Plumbing & | 4400 | Other | 0000000 | IN02 | Painter | TR159 | SB1 | 1.00 | | 1.00 |
| 30656 - Bldgs Plumbing & | 4400 | Other | 0000000 | IN02 | Painter | TR159 | SB1 | 1.00 | | 1.00 |
| 30656 - Bldgs Plumbing & | 4400 | Other | 0000000 | IN02 | Painter | TR159 | SB1 | 1.00 | | 1.00 |
| 30656 - Bldgs Plumbing & | 4400 | Other | 0000000 | IN02 | Painter | TR159 | SB1 | 1.00 | | 1.00 |
| 30656 - Bldgs Plumbing & | 4400 | Other | 0000000 | IN02 | Painter | TR159 | SB1 | 1.00 | | 1.00 |
| | | | | | Painter Total | | | 8.00 | 0.00 | 8.00 |
| 30658 - Bldgs Structural | 4400 | Other | 0000000 | IN02 | Carpenter | TR112 | SB1 | 1.00 | | 1.00 |
| 30658 - Bldgs Structural | 4400 | Other | 0000000 | IN02 | Carpenter | TR112 | SB1 | 1.00 | | 1.00 |
| 30658 - Bldgs Structural | 4400 | Other | 0000000 | IN02 | Carpenter | TR112 | SB1 | 1.00 | | 1.00 |
| 30658 - Bldgs Structural | 4400 | Other | 0000000 | IN02 | Carpenter | TR112 | SB1 | 1.00 | | 1.00 |
| 30658 - Bldgs Structural | 4400 | Other | 0000000 | IN02 | Carpenter | TR112 | SB1 | 1.00 | | 1.00 |
| | | | | | Carpenter Total | | | 6.00 | 0.00 | 6.00 |
| 30658 - Bldgs Structural | 4400 | Other | 0000000 | IN02 | Construction & Maintenance Supv I | SC124 | UH1 | 1.00 | | 1.00 |
| | | | | | Construction & Maintenance Supv I Total | | | 1.00 | 0.00 | 1.00 |
| 30658 - Bldgs Structural | 4400 | Other | 0000000 | IN02 | Maintenance Mechanic | TR156 | SB1 | 1.00 | | 1.00 |
| 30658 - Bldgs Structural | 4400 | Other | 0000000 | IN02 | Maintenance Mechanic | TR156 | SB1 | 1.00 | | 1.00 |
| | | | | | Maintenance Mechanic Total | | | 2.00 | 0.00 | 2.00 |
| 30673 - Graffiti Abatement | 4400 | Other | 0000000 | IN02 | Painter | TR159 | SB1 | 1.00 | | 1.00 |
| | | | | | Painter Total | | | 1.00 | 0.00 | 1.00 |
| 30683 - Env Svcs Environr | 4400 | Other | 0000000 | SC16 | Environmental Program Specialist | PP122 | TF1 | 1.00 | | 1.00 |
| | | | | | Environmental Program Specialist Total | | | 1.00 | 0.00 | 1.00 |
| 30689 - Env Svcs Energy | 4400 | Other | 0000000 | IN07 | Electrical Engineer II | TR125 | TF1 | 1.00 | | 1.00 |
| | | | | | Electrical Engineer II Total | | | 1.00 | 0.00 | 1.00 |
| 30689 - Env Svcs Energy | 4400 | Other | 0000000 | IN07 | Energy Engineer III | TR133 | TF1 | 1.00 | | 1.00 |
| | | | | | Energy Engineer III Total | | | 1.00 | 0.00 | 1.00 |
| 30689 - Env Svcs Energy | 4400 | Other | 0000000 | IN07 | Management Assistant, PT | MA131 | UG1 | 1.00 | | 1.00 |
| | | | | | Management Assistant, PT Total | | | 1.00 | 0.00 | 1.00 |
| 30683 - Env Svcs Environr | 5510 | Other | A321220 | SC16 | Environmental Program Specialist | PP122 | TF1 | 1.00 | | 1.00 |
| 30683 - Env Svcs Environr | 5510 | Other | A321220 | SC16 | Environmental Program Specialist | PP122 | TF1 | 1.00 | | 1.00 |
| | | | | | Environmental Program Specialist Total | | | 2.00 | 0.00 | 2.00 |
| 30683 - Env Svcs Environr | 5510 | Other | A321220 | SC16 | Environmental Program Supervisor | SC144 | UM1 | 1.00 | | 1.00 |
| | | | | | Environmental Program Supervisor Total | | | 1.00 | 0.00 | 1.00 |

| ORGANIZATION NUMBER | PFUND | FUND | PROJ | PROG | JOB CLASSIFICATION TITLE | CLASS# | REP | FTE | CHANGE | REV. FTE |
|------------------------------|-------|-------|---------|------|---------------------------------------------------|--------|-----|-------------|-------------|-------------|
| 30111 - Director and Hum | 7760 | Other | A167710 | AD01 | Agency Director, Public Works | EM108 | UK1 | 1.00 | | 1.00 |
| | | | | | Agency Director, Public Works Total | | | 1.00 | 0.00 | 1.00 |
| 30111 - Director and Hum | 7760 | Other | A167710 | AD01 | Exec Asst to Agency Director | SS124 | UM1 | 1.00 | | 1.00 |
| | | | | | Exec Asst to Agency Director Total | | | 1.00 | 0.00 | 1.00 |
| 30111 - Director and Hum | 7760 | Other | A167710 | AD01 | Manager, Agency Administrative | EM171 | UM1 | 1.00 | | 1.00 |
| | | | | | Manager, Agency Administrative Total | | | 1.00 | 0.00 | 1.00 |
| 30112 - Human Resources | 7760 | Other | A167710 | IP40 | Administrative Analyst I | AP103 | TW1 | 1.00 | | 1.00 |
| | | | | | Administrative Analyst I Total | | | 1.00 | 0.00 | 1.00 |
| 30112 - Human Resources | 7760 | Other | A167710 | AD01 | Administrative Assistant I | SS102 | SD1 | 1.00 | | 1.00 |
| | | | | | Administrative Assistant I Total | | | 1.00 | 0.00 | 1.00 |
| 30112 - Human Resources | 7760 | Other | A167710 | AD01 | Administrative Assistant II | SS104 | TW1 | 1.00 | | 1.00 |
| | | | | | Administrative Assistant II Total | | | 1.00 | 0.00 | 1.00 |
| 30112 - Human Resources | 7760 | Other | A167710 | AD01 | Administrative Assistant II (CONF) | SS106 | TA1 | 1.00 | | 1.00 |
| | | | | | Administrative Assistant II (CONF) Total | | | 1.00 | 0.00 | 1.00 |
| 30112 - Human Resources | 7760 | Other | A167710 | IP40 | Administrative Services Manager II | EM100 | UM1 | 1.00 | | 1.00 |
| | | | | | Administrative Services Manager II Total | | | 1.00 | 0.00 | 1.00 |
| 30112 - Human Resources | 7760 | Other | A167710 | AD01 | Management Assistant | AP235 | UM2 | 1.00 | | 1.00 |
| | | | | | Management Assistant Total | | | 1.00 | 0.00 | 1.00 |
| 30112 - Human Resources | 7760 | Other | A167710 | AD01 | Payroll Personnel Clerk III | SS163 | UH1 | 1.00 | | 1.00 |
| 30112 - Human Resources | 7760 | Other | A167710 | AD01 | Payroll Personnel Clerk III | SS163 | UH1 | 1.00 | | 1.00 |
| 30112 - Human Resources | 7760 | Other | A167710 | AD01 | Payroll Personnel Clerk III | SS163 | UH1 | 1.00 | | 1.00 |
| | | | | | Payroll Personnel Clerk III Total | | | 3.00 | 0.00 | 3.00 |
| 30112 - Human Resources | 7760 | Other | A167710 | AD01 | Public Service Representative | SS169 | SD1 | 1.00 | | 1.00 |
| | | | | | Public Service Representative Total | | | 1.00 | 0.00 | 1.00 |
| 30112 - Human Resources | 7760 | Other | A167710 | AD01 | Support Services Supervisor | SC225 | UM2 | 1.00 | | 1.00 |
| | | | | | Support Services Supervisor Total | | | 1.00 | 0.00 | 1.00 |
| 30112 - Human Resources | 7760 | Other | A167710 | AD01 | Training & Public Svcs Admin | AP343 | UM2 | 1.00 | | 1.00 |
| | | | | | Training & Public Svcs Admin Total | | | 1.00 | 0.00 | 1.00 |
| 30121 - PWA Fiscal Serv | 7760 | Other | A167710 | AD01 | Account Clerk I | AF001 | SD1 | 1.00 | | 1.00 |
| | | | | | Account Clerk I Total | | | 1.00 | 0.00 | 1.00 |
| 30121 - PWA Fiscal Serv | 7760 | Other | A167710 | AD01 | Account Clerk II | AF020 | SD1 | 1.00 | | 1.00 |
| | | | | | Account Clerk II Total | | | 1.00 | 0.00 | 1.00 |
| 30121 - PWA Fiscal Serv | 7760 | Other | A167710 | AD01 | Account Clerk III | AF030 | UH1 | 1.00 | | 1.00 |
| | | | | | Account Clerk III Total | | | 1.00 | 0.00 | 1.00 |
| 30121 - PWA Fiscal Serv | 7760 | Other | A167710 | AD01 | Accountant I | AF002 | SD1 | 1.00 | | 1.00 |
| | | | | | Accountant I Total | | | 1.00 | 0.00 | 1.00 |
| 30121 - PWA Fiscal Serv | 7760 | Other | A167710 | AD01 | Accountant II | AF021 | SD1 | 1.00 | | 1.00 |
| | | | | | Accountant II Total | | | 1.00 | 0.00 | 1.00 |
| 30121 - PWA Fiscal Serv | 7760 | Other | A167710 | AD01 | Accountant III | AF031 | UH1 | 1.00 | | 1.00 |
| | | | | | Accountant III Total | | | 1.00 | 0.00 | 1.00 |
| 30121 - PWA Fiscal Serv | 7760 | Other | A167710 | AD01 | Administrative Services Manager II | EM100 | UM1 | 1.00 | | 1.00 |
| | | | | | Administrative Services Manager II Total | | | 1.00 | 0.00 | 1.00 |
| 30121 - PWA Fiscal Serv | 7760 | Other | A167710 | AD01 | Management Assistant | AP235 | UM2 | 1.00 | | 1.00 |
| | | | | | Management Assistant Total | | | 1.00 | 0.00 | 1.00 |
| 30181 - Management Infor | 7760 | Other | A167710 | AD01 | Public Service Representative | SS169 | SD1 | 1.00 | | 1.00 |
| | | | | | Public Service Representative Total | | | 1.00 | 0.00 | 1.00 |
| 30511 - Infrastructure& Op | 7760 | Other | 0000000 | AD01 | Administrative Assistant II | SS104 | TW1 | 1.00 | | 1.00 |
| | | | | | Administrative Assistant II Total | | | 1.00 | 0.00 | 1.00 |
| 30511 - Infrastructure& Op | 7760 | Other | A167710 | AD01 | Assist Director, Pub Works Agency | EM110 | U31 | 1.00 | | 1.00 |
| | | | | | Assist Director, Pub Works Agency Total | | | 1.00 | 0.00 | 1.00 |
| 30511 - Infrastructure& Op | 7760 | Other | A167710 | AD01 | Budget & Operations Analyst III | AF047 | UM2 | 1.00 | | 1.00 |
| | | | | | Budget & Operations Analyst III Total | | | 1.00 | 0.00 | 1.00 |
| 30521 - Electrical Services | 7760 | Other | A167710 | IN07 | Administrative Assistant II | SS104 | TW1 | 1.00 | | 1.00 |
| | | | | | Administrative Assistant II Total | | | 1.00 | 0.00 | 1.00 |
| 30521 - Electrical Services | 7760 | Other | A167710 | IN07 | Manager, Electrical Services | EM180 | UM1 | 1.00 | | 1.00 |
| | | | | | Manager, Electrical Services Total | | | 1.00 | 0.00 | 1.00 |
| 30522 - Electrical Maintena | 7760 | Other | A167710 | IN07 | Electrical Const & Maint Planner | TR124 | TF1 | 1.00 | | 1.00 |
| | | | | | Electrical Const & Maint Planner Total | | | 1.00 | 0.00 | 1.00 |
| 30523 - Electrical Traffic M | 7760 | Other | A167880 | NB33 | Traffic Sign Maker | TR186 | SC1 | 1.00 | | 1.00 |
| | | | | | Traffic Sign Maker Total | | | 1.00 | 0.00 | 1.00 |
| 30611 - Facilities & Environ | 7760 | Other | 0000000 | AD01 | Administrative Assistant II | SS104 | TW1 | 1.00 | | 1.00 |
| | | | | | Administrative Assistant II Total | | | 1.00 | 0.00 | 1.00 |
| 30611 - Facilities & Environ | 7760 | Other | A167710 | AD01 | Administrative Services Manager I | MA103 | UM2 | 1.00 | | 1.00 |
| | | | | | Administrative Services Manager I Total | | | 1.00 | 0.00 | 1.00 |
| 30611 - Facilities & Environ | 7760 | Other | A167710 | AD01 | Assist Director, Pub Works Agency | EM110 | U31 | 1.00 | | 1.00 |
| | | | | | Assist Director, Pub Works Agency Total | | | 1.00 | 0.00 | 1.00 |
| 30639 - Project Design | 7760 | Other | A167890 | IN02 | Architectural Assistant (Field) | ET102 | TF1 | 1.00 | | 1.00 |
| | | | | | Architectural Assistant (Field) Total | | | 1.00 | 0.00 | 1.00 |
| 30639 - Project Design | 7760 | Other | A167890 | IN02 | Architectural Associate (Field) | ET104 | TF1 | 1.00 | | 1.00 |
| 30639 - Project Design | 7760 | Other | 0000000 | IN02 | Architectural Associate (Field) | ET104 | TF1 | 1.00 | | 1.00 |
| 30639 - Project Design | 7760 | Other | 0000000 | IN02 | Architectural Associate (Field) | ET104 | TF1 | 1.00 | | 1.00 |

| ORGANIZATION NUMBER | PFUND | FUND | PROJ | PROG | JOB CLASSIFICATION TITLE | CLASS# | REP | FTE | CHANGE | REV. FTE |
|------------------------|-------|-------|---------|------|----------------------------------------|--------|-----|---------------|---------------|---------------|
| 30639 - Project Design | 7760 | Other | 0000000 | IN02 | Architectural Associate (Field) Total | | | 3.00 | 0.00 | 3.00 |
| | | | | | City Architect, Assistant | ET107 | UM1 | 1.00 | | 1.00 |
| | | | | | City Architect, Assistant Total | | | 1.00 | 0.00 | 1.00 |
| 30639 - Project Design | 7760 | Other | 0000000 | IN02 | Electrical Engineer II | TR125 | TF1 | 1.00 | | 1.00 |
| | | | | | Electrical Engineer II Total | | | 1.00 | 0.00 | 1.00 |
| | | | | | Grand Total | | | 534.45 | (0.35) | 534.10 |

GENERAL PURPOSE FUND (1010) Positions

Exhibit A-13

| ORG | FUND | PROPORTION | SALARY | TITLE | REP |
|-------------------------------------------|------|------------|------------|-------------------------------------|-----|
| 00911 - Council At Large Unit | 1010 | 75.00 | 138,902.40 | Project Manager II | UM1 |
| 01111 - Mayor - Administration Unit | 1010 | 100.00 | 106,421.41 | Admin Assistant to the Mayor | U31 |
| 01111 - Mayor - Administration Unit | 1010 | 100.00 | 125,000.03 | Deputy Director, Prg Planning & Dev | UM1 |
| 01111 - Mayor - Administration Unit | 1010 | 100.00 | 126,003.11 | Deputy Director, Prg Planning & Dev | UM1 |
| 01111 - Mayor - Administration Unit | 1010 | 100.00 | 131,265.24 | Deputy Director, Prg Planning & Dev | UM1 |
| 01111 - Mayor - Administration Unit | 1010 | 70.00 | 165,757.68 | Project Manager III | UM1 |
| 01111 - Mayor - Administration Unit | 1010 | 50.00 | 183,396.97 | Mayor | UX1 |
| 02111 - City Manager Administration Unit | 1010 | 50.00 | 112,122.37 | Assist to the City Administrator | U31 |
| 02111 - City Manager Administration Unit | 1010 | 100.00 | 116,617.92 | Assist to the City Administrator | U31 |
| 02111 - City Manager Administration Unit | 1010 | 50.00 | 116,631.72 | Assist to the City Administrator | U31 |
| 02111 - City Manager Administration Unit | 1010 | 50.00 | 120,416.81 | Admin Assistant to the Mayor | U31 |
| 02111 - City Manager Administration Unit | 1010 | 100.00 | 123,136.69 | Assist to the City Administrator | U31 |
| 02111 - City Manager Administration Unit | 1010 | 100.00 | 123,698.41 | Assist to the City Administrator | U31 |
| 02121 - Equal Access Unit | 1010 | 100.00 | 105,773.89 | Assist to the City Administrator | U31 |
| 02211 - Citizens Police Review Board Unit | 1010 | 100.00 | 112,200.00 | CPRB Executive Director | UK1 |
| 02211 - Citizens Police Review Board Unit | 1010 | 100.00 | 112,185.72 | Policy Analyst | UM2 |
| 02311 - Office of Equal Access | 1010 | 100.00 | 106,585.56 | Human Resource Analyst, Principal | U31 |
| 02311 - Office of Equal Access | 1010 | 100.00 | 143,192.52 | Manager, Affirmative Action | UM1 |
| 02511 - Equal Opportunity Programs Unit | 1010 | 100.00 | 106,848.24 | ADA Projects Coordinator | TW1 |
| 02711 - Ethics Unit | 1010 | 100.00 | 117,802.44 | Exec Dir to Public Ethics Comm | U31 |
| 02811 - Budget Office Unit | 1010 | 60.00 | 141,764.28 | Budget Director | U31 |
| 02811 - Budget Office Unit | 1010 | 100.00 | 125,999.99 | Project Manager II | UM1 |
| 02811 - Budget Office Unit | 1010 | 100.00 | 101,510.88 | Financial Analyst | UM2 |
| 03121 - City Clerk Unit | 1010 | 100.00 | 141,199.56 | City Clerk | UK1 |
| 03121 - City Clerk Unit | 1010 | 100.00 | 106,848.24 | City Clerk, Assistant | UM1 |
| 04111 - City Attorney Administration Unit | 1010 | 100.00 | 207,349.17 | City Attorney | UK1 |
| 04111 - City Attorney Administration Unit | 1010 | 100.00 | 129,873.35 | Manager, Legal Admin Services | UM1 |
| 04111 - City Attorney Administration Unit | 1010 | 100.00 | 143,192.52 | Manager, Agency Administrative | UM1 |
| 04111 - City Attorney Administration Unit | 1010 | 100.00 | 123,698.41 | Information System Administrator | UM2 |
| 04211 - Litigation Unit | 1010 | 100.00 | 106,599.97 | Deputy City Attorney II | TM1 |
| 04211 - Litigation Unit | 1010 | 100.00 | 119,098.92 | Deputy City Attorney II | TM1 |
| 04211 - Litigation Unit | 1010 | 100.00 | 132,025.80 | Deputy City Attorney III | TM1 |
| 04211 - Litigation Unit | 1010 | 100.00 | 135,588.00 | Deputy City Attorney III | TM1 |
| 04211 - Litigation Unit | 1010 | 100.00 | 149,212.56 | Deputy City Attorney IV | TM1 |
| 04211 - Litigation Unit | 1010 | 100.00 | 150,352.92 | Deputy City Attorney IV | TM1 |
| 04211 - Litigation Unit | 1010 | 100.00 | 150,352.92 | Deputy City Attorney IV | TM1 |

GENERAL PURPOSE FUND (1010) Positions

Exhibit A-13

| | | | | | |
|-----------------------------------------------|------|--------|------------|-----------------------------------|-----|
| 04211 - Litigation Unit | 1010 | 100.00 | 150,352.92 | Deputy City Attorney IV | TM1 |
| 04211 - Litigation Unit | 1010 | 100.00 | 150,352.92 | Deputy City Attorney IV | TM1 |
| 04211 - Litigation Unit | 1010 | 100.00 | 191,886.73 | City Attorney, Assistant | U31 |
| 04211 - Litigation Unit | 1010 | 100.00 | 165,757.31 | Deputy City Attorney V | U41 |
| 04211 - Litigation Unit | 1010 | 100.00 | 165,757.68 | Deputy City Attorney V | U41 |
| 04211 - Litigation Unit | 1010 | 100.00 | 165,757.68 | Deputy City Attorney V | U41 |
| 04311 - Advisory Unit | 1010 | 100.00 | 100,739.05 | Deputy City Attorney II | TM1 |
| 04311 - Advisory Unit | 1010 | 100.00 | 111,069.00 | Deputy City Attorney III | TM1 |
| 04311 - Advisory Unit | 1010 | 100.00 | 120,500.04 | Deputy City Attorney II | TM1 |
| 04311 - Advisory Unit | 1010 | 100.00 | 120,500.04 | Deputy City Attorney II | TM1 |
| 04311 - Advisory Unit | 1010 | 100.00 | 125,787.97 | Deputy City Attorney III | TM1 |
| 04311 - Advisory Unit | 1010 | 100.00 | 125,981.15 | Deputy City Attorney III | TM1 |
| 04311 - Advisory Unit | 1010 | 100.00 | 133,986.35 | Deputy City Attorney III | TM1 |
| 04311 - Advisory Unit | 1010 | 100.00 | 135,325.81 | Deputy City Attorney III | TM1 |
| 04311 - Advisory Unit | 1010 | 100.00 | 135,325.81 | Deputy City Attorney III | TM1 |
| 04311 - Advisory Unit | 1010 | 100.00 | 135,488.63 | Deputy City Attorney III | TM1 |
| 04311 - Advisory Unit | 1010 | 100.00 | 136,376.88 | Deputy City Attorney III | TM1 |
| 04311 - Advisory Unit | 1010 | 100.00 | 136,376.88 | Deputy City Attorney III | TM1 |
| 04311 - Advisory Unit | 1010 | 100.00 | 136,376.88 | Deputy City Attorney III | TM1 |
| 04311 - Advisory Unit | 1010 | 100.00 | 148,908.12 | Deputy City Attorney IV | TM1 |
| 04311 - Advisory Unit | 1010 | 100.00 | 150,352.92 | Deputy City Attorney IV | TM1 |
| 04311 - Advisory Unit | 1010 | 100.00 | 150,352.92 | Deputy City Attorney IV | TM1 |
| 04311 - Advisory Unit | 1010 | 100.00 | 150,352.92 | Deputy City Attorney IV | TM1 |
| 04311 - Advisory Unit | 1010 | 100.00 | 150,352.92 | Deputy City Attorney IV | TM1 |
| 04311 - Advisory Unit | 1010 | 100.00 | 150,352.92 | Deputy City Attorney IV | TM1 |
| 04311 - Advisory Unit | 1010 | 100.00 | 150,352.92 | Deputy City Attorney IV, PPT | TM1 |
| 04311 - Advisory Unit | 1010 | 100.00 | 191,886.84 | City Attorney, Assistant | U31 |
| 04311 - Advisory Unit | 1010 | 100.00 | 165,757.45 | Deputy City Attorney V | U41 |
| 04311 - Advisory Unit | 1010 | 100.00 | 165,757.68 | Deputy City Attorney V | U41 |
| 04311 - Advisory Unit | 1010 | 100.00 | 165,757.68 | Deputy City Attorney V | U41 |
| 04311 - Advisory Unit | 1010 | 100.00 | 165,757.68 | Deputy City Attorney V | U41 |
| 04311 - Advisory Unit | 1010 | 100.00 | 165,757.68 | Deputy City Attorney V | U41 |
| 04311 - Advisory Unit | 1010 | 100.00 | 174,049.32 | Special Counsel | U41 |
| 04311 - Advisory Unit | 1010 | 100.00 | 121,875.00 | Exempt Limited Duration Employee | U51 |
| 05111 - Personnel Admin/Human Resource Info S | 1010 | 84.00 | 182,274.01 | Director of Personnel Res Mgmt | UK1 |
| 05211 - Employment and Classification Unit | 1010 | 100.00 | 101,247.96 | Human Resource Analyst, Principal | U31 |
| 05211 - Employment and Classification Unit | 1010 | 100.00 | 112,185.84 | Human Resource Analyst, Principal | U31 |

GENERAL PURPOSE FUND (1010) Positions

Exhibit A-13

| | | | | | |
|----------------------------------------------|------|--------|------------|------------------------------------|-----|
| 05211 - Employment and Classification Unit | 1010 | 100.00 | 112,185.84 | Human Resource Analyst, Principal | U31 |
| 05211 - Employment and Classification Unit | 1010 | 100.00 | 122,471.27 | Manager, Human Resources | U31 |
| 05311 - Employee Relations Unit | 1010 | 100.00 | 101,247.96 | Human Resource Analyst, Principal | U31 |
| 05311 - Employee Relations Unit | 1010 | 100.00 | 106,585.56 | Human Resource Analyst, Principal | U31 |
| 05311 - Employee Relations Unit | 1010 | 100.00 | 136,506.96 | Manager, Human Resources | U31 |
| 05311 - Employee Relations Unit | 1010 | 100.00 | 141,764.51 | Project Manager III | UM1 |
| 05511 - Human Resource Development Unit | 1010 | 100.00 | 122,471.27 | Manager, Human Resources | U31 |
| 05511 - Human Resource Development Unit | 1010 | 100.00 | 112,185.72 | Employee Assist Svcs Coordinator | UM2 |
| 07111 - City Auditor Unit | 1010 | 100.00 | 106,306.32 | Exempt Limited Duration Employee | U51 |
| 07111 - City Auditor Unit | 1010 | 100.00 | 145,140.49 | City Auditor | UK1 |
| 07111 - City Auditor Unit | 1010 | 100.00 | 129,873.35 | City Auditor, Assistant | UM1 |
| 08111 - Budget & Finance Administration Unit | 1010 | 44.00 | 211,382.05 | Agency Director, Finance & Mgmt | UK1 |
| 08111 - Budget & Finance Administration Unit | 1010 | 100.00 | 114,660.00 | Financial Analyst, Principal | UM1 |
| 08111 - Budget & Finance Administration Unit | 1010 | 100.00 | 117,802.44 | Performance Audit Manager | UM1 |
| 08111 - Budget & Finance Administration Unit | 1010 | 100.00 | 122,481.61 | Administrative Services Manager II | UM1 |
| 08211 - Accounting Administration Unit | 1010 | 100.00 | 101,757.12 | Systems Accountant III | TW1 |
| 08211 - Accounting Administration Unit | 1010 | 100.00 | 125,225.16 | Financial Analyst, Principal | U31 |
| 08211 - Accounting Administration Unit | 1010 | 100.00 | 157,911.00 | Controller | U31 |
| 08211 - Accounting Administration Unit | 1010 | 100.00 | 116,605.20 | Financial Analyst, Principal | UM1 |
| 08222 - General Ledger | 1010 | 61.00 | 123,409.81 | Controller, Assistant | UM2 |
| 08241 - Payables | 1010 | 50.00 | 136,376.88 | Controller, Assistant | UM2 |
| 08411 - Revenue Administration Unit | 1010 | 50.00 | 150,352.92 | Manager, Revenue | UM1 |
| 08711 - Treasury Administration Unit | 1010 | 100.00 | 174,051.36 | Manager, Treasury | UM1 |
| 08721 - Treasury Operations Unit | 1010 | 100.00 | 123,698.29 | Financial Analyst, Principal | UM1 |
| 08741 - Treasury Payroll | 1010 | 100.00 | 101,757.12 | Human Res Systems Analyst, Senior | TA1 |
| 08741 - Treasury Payroll | 1010 | 100.00 | 111,926.16 | Financial Analyst, Principal | UM1 |
| 08741 - Treasury Payroll | 1010 | 100.00 | 123,401.75 | Financial Analyst, Principal | UM1 |
| 08911 - Parking Administration | 1010 | 100.00 | 150,352.92 | Manager, Revenue | UM1 |
| 101110 - Office of Chief - Administration | 1010 | 100.00 | 113,177.88 | Sergeant of Police (PERS) | PP1 |
| 101110 - Office of Chief - Administration | 1010 | 100.00 | 183,132.01 | Exempt Limited Duration Employee | U51 |
| 101110 - Office of Chief - Administration | 1010 | 100.00 | 211,382.04 | Agency Director, Police Services | UN1 |
| 101120 - Internal Affairs | 1010 | 100.00 | 113,177.88 | Sergeant of Police (PERS) | PP1 |
| 101120 - Internal Affairs | 1010 | 100.00 | 113,177.88 | Sergeant of Police (PERS) | PP1 |
| 101120 - Internal Affairs | 1010 | 100.00 | 113,177.88 | Sergeant of Police (PERS) | PP1 |
| 101120 - Internal Affairs | 1010 | 100.00 | 113,177.88 | Sergeant of Police (PERS) | PP1 |
| 101120 - Internal Affairs | 1010 | 100.00 | 113,177.88 | Sergeant of Police (PERS) | PP1 |
| 101120 - Internal Affairs | 1010 | 100.00 | 113,177.88 | Sergeant of Police (PERS) | PP1 |

GENERAL PURPOSE FUND (1010) Positions

Exhibit A-13

| | | | | | |
|--------------------------------------------------|------|--------|------------|------------------------------------|-----|
| 101120 - Internal Affairs | 1010 | 100.00 | 113,177.88 | Sergeant of Police (PERS) | PP1 |
| 101120 - Internal Affairs | 1010 | 100.00 | 113,177.88 | Sergeant of Police (PERS) | PP1 |
| 101120 - Internal Affairs | 1010 | 100.00 | 113,177.88 | Sergeant of Police (PERS) | PP1 |
| 101120 - Internal Affairs | 1010 | 100.00 | 113,177.88 | Sergeant of Police (PERS) | PP1 |
| 101120 - Internal Affairs | 1010 | 100.00 | 113,177.88 | Sergeant of Police (PERS) | PP1 |
| 101120 - Internal Affairs | 1010 | 100.00 | 113,177.88 | Sergeant of Police (PERS) | PP1 |
| 101120 - Internal Affairs | 1010 | 100.00 | 113,177.88 | Sergeant of Police (PERS) | PP1 |
| 101120 - Internal Affairs | 1010 | 100.00 | 130,907.15 | Lieutenant of Police (PERS) | PP1 |
| 101120 - Internal Affairs | 1010 | 100.00 | 130,907.15 | Lieutenant of Police (PERS) | PP1 |
| 101120 - Internal Affairs | 1010 | 100.00 | 130,907.15 | Lieutenant of Police (PERS) | PP1 |
| 101120 - Internal Affairs | 1010 | 100.00 | 159,506.40 | Captain of Police (PERS) | UN2 |
| 101130 - Office of the Inspector General | 1010 | 100.00 | 113,177.88 | Sergeant of Police (PERS) | PP1 |
| 101130 - Office of the Inspector General | 1010 | 100.00 | 113,177.88 | Sergeant of Police (PERS) | PP1 |
| 101130 - Office of the Inspector General | 1010 | 100.00 | 130,907.15 | Lieutenant of Police (PERS) | PP1 |
| 101130 - Office of the Inspector General | 1010 | 100.00 | 112,185.72 | Police Pgrm & Performance Auditor | UM1 |
| 101130 - Office of the Inspector General | 1010 | 100.00 | 159,506.40 | Captain of Police (PERS) | UN2 |
| 101140 - Special Investigations Internal | 1010 | 100.00 | 113,177.88 | Sergeant of Police (PERS) | PP1 |
| 102110 - Bureau of Investigations Administration | 1010 | 100.00 | 113,177.88 | Sergeant of Police (PERS) | PP1 |
| 102110 - Bureau of Investigations Administration | 1010 | 100.00 | 187,351.44 | Deputy Chief of Police (PERS) | UN2 |
| 102130 - Identification Section | 1010 | 100.00 | 117,336.00 | Administrative Services Manager II | UM1 |
| 102310 - Criminal Investigations | 1010 | 100.00 | 113,177.88 | Sergeant of Police (PERS) | PP1 |
| 102310 - Criminal Investigations | 1010 | 100.00 | 159,506.40 | Captain of Police (PERS) | UN2 |
| 102320 - Homicide | 1010 | 100.00 | 113,177.88 | Sergeant of Police (PERS) | PP1 |
| 102320 - Homicide | 1010 | 100.00 | 113,177.88 | Sergeant of Police (PERS) | PP1 |
| 102320 - Homicide | 1010 | 100.00 | 113,177.88 | Sergeant of Police (PERS) | PP1 |
| 102320 - Homicide | 1010 | 100.00 | 113,177.88 | Sergeant of Police (PERS) | PP1 |
| 102320 - Homicide | 1010 | 100.00 | 113,177.88 | Sergeant of Police (PERS) | PP1 |
| 102320 - Homicide | 1010 | 100.00 | 113,177.88 | Sergeant of Police (PERS) | PP1 |
| 102320 - Homicide | 1010 | 100.00 | 113,177.88 | Sergeant of Police (PERS) | PP1 |
| 102320 - Homicide | 1010 | 100.00 | 113,177.88 | Sergeant of Police (PERS) | PP1 |
| 102320 - Homicide | 1010 | 100.00 | 113,177.88 | Sergeant of Police (PERS) | PP1 |
| 102320 - Homicide | 1010 | 100.00 | 113,177.88 | Sergeant of Police (PERS) | PP1 |
| 102320 - Homicide | 1010 | 100.00 | 113,177.88 | Sergeant of Police (PERS) | PP1 |
| 102320 - Homicide | 1010 | 100.00 | 113,177.88 | Sergeant of Police (PERS) | PP1 |
| 102320 - Homicide | 1010 | 100.00 | 130,907.15 | Lieutenant of Police (PERS) | PP1 |
| 102321 - CID-Targeted Enforcement Task Force | 1010 | 100.00 | 113,177.88 | Sergeant of Police (PERS) | PP1 |
| 102330 - Robbery | 1010 | 100.00 | 113,177.88 | Sergeant of Police (PERS) | PP1 |

GENERAL PURPOSE FUND (1010) Positions

Exhibit A-13

| | | | | | |
|---------------------------------------------------|------|--------|------------|------------------------------------|-----|
| 102330 - Robbery | 1010 | 100.00 | 113,177.88 | Sergeant of Police (PERS) | PP1 |
| 102330 - Robbery | 1010 | 100.00 | 113,177.88 | Sergeant of Police (PERS) | PP1 |
| 102330 - Robbery | 1010 | 100.00 | 113,177.88 | Sergeant of Police (PERS) | PP1 |
| 102330 - Robbery | 1010 | 100.00 | 113,177.88 | Sergeant of Police (PERS) | PP1 |
| 102330 - Robbery | 1010 | 100.00 | 113,177.88 | Sergeant of Police (PERS) | PP1 |
| 102330 - Robbery | 1010 | 100.00 | 113,177.88 | Sergeant of Police (PERS) | PP1 |
| 102330 - Robbery | 1010 | 100.00 | 113,177.88 | Sergeant of Police (PERS) | PP1 |
| 102340 - Property/Theft | 1010 | 100.00 | 113,177.88 | Sergeant of Police (PERS) | PP1 |
| 102340 - Property/Theft | 1010 | 100.00 | 113,177.88 | Sergeant of Police (PERS) | PP1 |
| 102340 - Property/Theft | 1010 | 100.00 | 113,177.88 | Sergeant of Police (PERS) | PP1 |
| 102340 - Property/Theft | 1010 | 100.00 | 113,177.88 | Sergeant of Police (PERS) | PP1 |
| 102340 - Property/Theft | 1010 | 100.00 | 113,177.88 | Sergeant of Police (PERS) | PP1 |
| 102340 - Property/Theft | 1010 | 100.00 | 113,177.88 | Sergeant of Police (PERS) | PP1 |
| 102340 - Property/Theft | 1010 | 100.00 | 113,177.88 | Sergeant of Police (PERS) | PP1 |
| 102340 - Property/Theft | 1010 | 100.00 | 130,907.15 | Lieutenant of Police (PERS) | PP1 |
| 102350 - Youth & Family Services | 1010 | 100.00 | 113,177.88 | Sergeant of Police (PERS) | PP1 |
| 102350 - Youth & Family Services | 1010 | 100.00 | 113,177.88 | Sergeant of Police (PERS) | PP1 |
| 102350 - Youth & Family Services | 1010 | 100.00 | 113,177.88 | Sergeant of Police (PERS) | PP1 |
| 102350 - Youth & Family Services | 1010 | 100.00 | 113,177.88 | Sergeant of Police (PERS) | PP1 |
| 102350 - Youth & Family Services | 1010 | 100.00 | 113,177.88 | Sergeant of Police (PERS) | PP1 |
| 102350 - Youth & Family Services | 1010 | 100.00 | 130,907.15 | Lieutenant of Police (PERS) | PP1 |
| 102350 - Youth & Family Services | 1010 | 100.00 | 130,907.15 | Lieutenant of Police (PERS) | PP1 |
| 102350 - Youth & Family Services | 1010 | 100.00 | 159,506.40 | Captain of Police (PERS) | UN2 |
| 102510 - Assault | 1010 | 100.00 | 113,177.88 | Sergeant of Police (PERS) | PP1 |
| 102510 - Assault | 1010 | 100.00 | 113,177.88 | Sergeant of Police (PERS) | PP1 |
| 102510 - Assault | 1010 | 100.00 | 113,177.88 | Sergeant of Police (PERS) | PP1 |
| 102510 - Assault | 1010 | 100.00 | 130,907.15 | Lieutenant of Police (PERS) | PP1 |
| 102610 - Criminalistics Unit | 1010 | 100.00 | 106,798.93 | Criminalist III | UH1 |
| 102610 - Criminalistics Unit | 1010 | 100.00 | 106,798.93 | Criminalist III | UH1 |
| 102610 - Criminalistics Unit | 1010 | 100.00 | 136,376.88 | Manager, Crime Laboratory | UM1 |
| 103110 - Bureau of Services - Administration Unit | 1010 | 100.00 | 159,506.40 | Captain of Police (PERS) | UN2 |
| 103110 - Bureau of Services - Administration Unit | 1010 | 100.00 | 187,351.44 | Deputy Chief of Police (PERS) | UN2 |
| 103130 - Animal Shelter | 1010 | 100.00 | 102,000.00 | Director of Animal Services | U31 |
| 103240 - Records Unit | 1010 | 100.00 | 100,738.91 | Administrative Services Manager II | UM1 |
| 103310 - Communications Unit | 1010 | 100.00 | 113,177.88 | Sergeant of Police (PERS) | PP1 |
| 103310 - Communications Unit | 1010 | 100.00 | 113,177.88 | Sergeant of Police (PERS) | PP1 |
| 103310 - Communications Unit | 1010 | 100.00 | 113,177.88 | Sergeant of Police (PERS) | PP1 |

GENERAL PURPOSE FUND (1010) Positions

Exhibit A-13

| | | | | | |
|-----------------------------|------|--------|------------|-----------------------------|-----|
| 107310 - Police Area 3 | 1010 | 100.00 | 102,999.36 | Police Officer (PERS) | PP1 |
| 107310 - Police Area 3 | 1010 | 100.00 | 102,999.36 | Police Officer (PERS) | PP1 |
| 107310 - Police Area 3 | 1010 | 100.00 | 102,999.36 | Police Officer (PERS) | PP1 |
| 107310 - Police Area 3 | 1010 | 100.00 | 102,999.36 | Police Officer (PERS) | PP1 |
| 107310 - Police Area 3 | 1010 | 100.00 | 113,177.88 | Sergeant of Police (PERS) | PP1 |
| 107310 - Police Area 3 | 1010 | 100.00 | 113,177.88 | Sergeant of Police (PERS) | PP1 |
| 107310 - Police Area 3 | 1010 | 100.00 | 118,836.83 | Sergeant of Police (PERS) | PP1 |
| 107310 - Police Area 3 | 1010 | 100.00 | 118,836.83 | Sergeant of Police (PERS) | PP1 |
| 107310 - Police Area 3 | 1010 | 100.00 | 118,836.83 | Sergeant of Police (PERS) | PP1 |
| 107310 - Police Area 3 | 1010 | 100.00 | 118,836.83 | Sergeant of Police (PERS) | PP1 |
| 107310 - Police Area 3 | 1010 | 100.00 | 118,836.83 | Sergeant of Police (PERS) | PP1 |
| 107310 - Police Area 3 | 1010 | 100.00 | 118,836.83 | Sergeant of Police (PERS) | PP1 |
| 107310 - Police Area 3 | 1010 | 100.00 | 118,836.83 | Sergeant of Police (PERS) | PP1 |
| 107310 - Police Area 3 | 1010 | 100.00 | 118,836.83 | Sergeant of Police (PERS) | PP1 |
| 107310 - Police Area 3 | 1010 | 100.00 | 118,836.83 | Sergeant of Police (PERS) | PP1 |
| 107310 - Police Area 3 | 1010 | 100.00 | 118,836.83 | Sergeant of Police (PERS) | PP1 |
| 107310 - Police Area 3 | 1010 | 100.00 | 118,836.83 | Sergeant of Police (PERS) | PP1 |
| 107310 - Police Area 3 | 1010 | 100.00 | 118,836.83 | Sergeant of Police (PERS) | PP1 |
| 107310 - Police Area 3 | 1010 | 100.00 | 118,836.83 | Sergeant of Police (PERS) | PP1 |
| 107310 - Police Area 3 | 1010 | 100.00 | 130,907.15 | Lieutenant of Police (PERS) | PP1 |
| 107310 - Police Area 3 | 1010 | 100.00 | 137,452.44 | Lieutenant of Police (PERS) | PP1 |
| 107310 - Police Area 3 | 1010 | 100.00 | 137,452.44 | Lieutenant of Police (PERS) | PP1 |
| 107310 - Police Area 3 | 1010 | 100.00 | 137,452.44 | Lieutenant of Police (PERS) | PP1 |
| 107310 - Police Area 3 | 1010 | 100.00 | 137,452.44 | Lieutenant of Police (PERS) | PP1 |
| 107310 - Police Area 3 | 1010 | 100.00 | 159,506.40 | Captain of Police (PERS) | UN2 |
| 107410 - Support Operations | 1010 | 100.00 | 159,506.40 | Captain of Police (PERS) | UN2 |
| 107510 - Traffic BFO | 1010 | 100.00 | 113,177.88 | Sergeant of Police (PERS) | PP1 |
| 107510 - Traffic BFO | 1010 | 100.00 | 113,177.88 | Sergeant of Police (PERS) | PP1 |
| 107510 - Traffic BFO | 1010 | 100.00 | 113,177.88 | Sergeant of Police (PERS) | PP1 |
| 107510 - Traffic BFO | 1010 | 100.00 | 113,177.88 | Sergeant of Police (PERS) | PP1 |
| 107510 - Traffic BFO | 1010 | 100.00 | 113,177.88 | Sergeant of Police (PERS) | PP1 |
| 107510 - Traffic BFO | 1010 | 100.00 | 130,907.15 | Lieutenant of Police (PERS) | PP1 |
| 107710 - Special Operations | 1010 | 100.00 | 113,177.88 | Sergeant of Police (PERS) | PP1 |
| 107710 - Special Operations | 1010 | 100.00 | 113,177.88 | Sergeant of Police (PERS) | PP1 |
| 107710 - Special Operations | 1010 | 100.00 | 113,177.88 | Sergeant of Police (PERS) | PP1 |
| 107710 - Special Operations | 1010 | 100.00 | 113,177.88 | Sergeant of Police (PERS) | PP1 |

GENERAL PURPOSE FUND (1010) Positions

Exhibit A-13

| | | | | | |
|----------------------------------------------------|------|--------|------------|------------------------------------|-----|
| 20411 - Emergency Service/Suppression | 1010 | 100.00 | 152,976.23 | Battalion Chief | FQ1 |
| 20411 - Emergency Service/Suppression | 1010 | 100.00 | 152,976.23 | Battalion Chief | FQ1 |
| 20411 - Emergency Service/Suppression | 1010 | 100.00 | 178,228.32 | Deputy Chief of Fire Department | UU1 |
| 20521 - Budget Unit | 1010 | 100.00 | 144,652.91 | Fire Division Manager | UM1 |
| 20611 - Education and Training Administration Unit | 1010 | 100.00 | 117,642.84 | Lieutenant of Fire Department | FQ1 |
| 20611 - Education and Training Administration Unit | 1010 | 100.00 | 117,642.84 | Lieutenant of Fire Department | FQ1 |
| 20611 - Education and Training Administration Unit | 1010 | 100.00 | 127,185.49 | Captain of Fire Department | FQ1 |
| 20631 - In-Service Training Unit | 1010 | 100.00 | 152,976.24 | Battalion Chief | FQ1 |
| 20711 - Emergency Services Program Unit | 1010 | 100.00 | 150,352.92 | Manager, Emergency Services | UM1 |
| 20811 - Human Resources | 1010 | 100.00 | 106,848.36 | Administrative Services Manager I | UM2 |
| 20813 - Fire Boat | 1010 | 100.00 | 117,642.85 | Fire Fighter/Fire Boat Operator | FQ1 |
| 20814 - Airport | 1010 | 100.00 | 100,989.24 | Fire Fighter | FQ1 |
| 20814 - Airport | 1010 | 100.00 | 100,989.24 | Fire Fighter | FQ1 |
| 20814 - Airport | 1010 | 100.00 | 100,989.24 | Fire Fighter | FQ1 |
| 20814 - Airport | 1010 | 100.00 | 100,989.24 | Fire Fighter | FQ1 |
| 20814 - Airport | 1010 | 100.00 | 100,989.24 | Fire Fighter | FQ1 |
| 20814 - Airport | 1010 | 100.00 | 100,989.24 | Fire Fighter | FQ1 |
| 20814 - Airport | 1010 | 100.00 | 100,989.24 | Fire Fighter | FQ1 |
| 20814 - Airport | 1010 | 100.00 | 100,989.24 | Fire Fighter | FQ1 |
| 20814 - Airport | 1010 | 100.00 | 100,989.24 | Fire Fighter | FQ1 |
| 20814 - Airport | 1010 | 100.00 | 100,989.24 | Fire Fighter | FQ1 |
| 20814 - Airport | 1010 | 100.00 | 100,989.24 | Fire Fighter | FQ1 |
| 20814 - Airport | 1010 | 100.00 | 100,989.24 | Fire Fighter | FQ1 |
| 20814 - Airport | 1010 | 100.00 | 100,989.24 | Fire Fighter | FQ1 |
| 20814 - Airport | 1010 | 100.00 | 127,185.48 | Captain of Fire Department | FQ1 |
| 20814 - Airport | 1010 | 100.00 | 127,185.48 | Fire Fighter | FQ1 |
| 20814 - Airport | 1010 | 100.00 | 127,185.48 | Captain of Fire Department | FQ1 |
| 20814 - Airport | 1010 | 100.00 | 127,185.48 | Captain of Fire Department | FQ1 |
| 20814 - Airport | 1010 | 100.00 | 127,185.48 | Captain of Fire Department | FQ1 |
| 20814 - Airport | 1010 | 100.00 | 127,185.48 | Captain of Fire Department | FQ1 |
| 20814 - Airport | 1010 | 100.00 | 152,976.24 | Battalion Chief | FQ1 |
| 20816 - Fire - Support & Services Unit | 1010 | 100.00 | 127,185.49 | Captain of Fire Department | FQ1 |
| 41111 - DCP Administration | 1010 | 100.00 | 159,997.21 | Exempt Limited Duration Employee | U51 |
| 41111 - DCP Administration | 1010 | 100.00 | 106,848.36 | Administrative Services Manager I | UM2 |
| 46211 - Customer Support | 1010 | 100.00 | 101,757.12 | Telecommunication Systems Engineer | TW1 |
| 46211 - Customer Support | 1010 | 50.00 | 182,274.01 | Director of Personnel Res Mgmt | UK1 |
| 46221 - Planning & Coordination | 1010 | 100.00 | 143,192.52 | Manager, Information Systems | UM1 |
| 46241 - Network Engineering & Maintenance | 1010 | 100.00 | 101,757.12 | Telecommunication Systems Engineer | TW1 |
| 46241 - Network Engineering & Maintenance | 1010 | 100.00 | 143,192.52 | Manager, Information Systems | UM1 |

GENERAL PURPOSE FUND (1010) Positions

Exhibit A-13

| | | | | | |
|-------------------------------------------|------|--------|------------|------------------------------------|-----|
| 46241 - Network Engineering & Maintenance | 1010 | 100.00 | 135,024.24 | Network Architect | UM2 |
| 46251 - Desktop Support | 1010 | 100.00 | 101,757.12 | Microcomputer Systems Spec III | TW1 |
| 46251 - Desktop Support | 1010 | 100.00 | 128,583.00 | Manager, Information Systems | UM1 |
| 46251 - Desktop Support | 1010 | 60.00 | 105,775.80 | Project Manager | UM2 |
| 46251 - Desktop Support | 1010 | 50.00 | 123,698.41 | Information System Administrator | UM2 |
| 46261 - Server Maintenance & Support | 1010 | 100.00 | 101,757.12 | Systems Analyst III | TW1 |
| 46261 - Server Maintenance & Support | 1010 | 100.00 | 101,757.12 | Systems Analyst III | TW1 |
| 46261 - Server Maintenance & Support | 1010 | 100.00 | 106,848.24 | Systems Programmer III | TW1 |
| 46261 - Server Maintenance & Support | 1010 | 100.00 | 106,848.24 | Systems Programmer III | TW1 |
| 46261 - Server Maintenance & Support | 1010 | 100.00 | 117,802.44 | Information Systems Supervisor | UM2 |
| 46311 - Project Planning & Coordination | 1010 | 100.00 | 123,698.64 | Project Manager II | UM1 |
| 46311 - Project Planning & Coordination | 1010 | 100.00 | 165,757.68 | Project Manager III | UM1 |
| 46321 - Systems & Database Administration | 1010 | 100.00 | 106,848.24 | Systems Programmer III | TW1 |
| 46321 - Systems & Database Administration | 1010 | 100.00 | 106,848.24 | Database Analyst III | TW1 |
| 46321 - Systems & Database Administration | 1010 | 100.00 | 143,192.52 | Project Manager II | UM1 |
| 46321 - Systems & Database Administration | 1010 | 100.00 | 123,698.41 | Database Administrator | UM2 |
| 46321 - Systems & Database Administration | 1010 | 100.00 | 123,698.41 | Database Administrator | UM2 |
| 46341 - Application Development | 1010 | 100.00 | 101,757.12 | Human Res Systems Analyst, Senior | TA1 |
| 46341 - Application Development | 1010 | 100.00 | 101,757.12 | Systems Analyst III | TW1 |
| 46341 - Application Development | 1010 | 50.00 | 101,757.12 | Systems Analyst III | TW1 |
| 46341 - Application Development | 1010 | 100.00 | 128,583.00 | Manager, Information Systems | UM1 |
| 46341 - Application Development | 1010 | 100.00 | 141,748.68 | Project Manager II | UM1 |
| 46341 - Application Development | 1010 | 100.00 | 141,748.68 | Project Manager II | UM1 |
| 46341 - Application Development | 1010 | 100.00 | 117,802.44 | Information Systems Supervisor | UM2 |
| 46341 - Application Development | 1010 | 100.00 | 122,440.56 | Project Manager | UM2 |
| 46351 - Geographical Information Systems | 1010 | 100.00 | 101,757.12 | Programmer Analyst III, PPT | TW1 |
| 46351 - Geographical Information Systems | 1010 | 100.00 | 106,848.24 | Spatial Data Analyst III | TW1 |
| 46351 - Geographical Information Systems | 1010 | 100.00 | 106,848.24 | Spatial Data Analyst III | TW1 |
| 501110 - Directors Unit | 1010 | 100.00 | 161,812.07 | Director of Recreation Services | UK1 |
| 501110 - Directors Unit | 1010 | 100.00 | 119,599.92 | Manager, Recreation Services | UM1 |
| 61111 - Director Unit | 1010 | 100.00 | 182,020.45 | Director of Library Services | UK1 |
| 61111 - Director Unit | 1010 | 100.00 | 136,376.88 | Librarian, Administrative | UM1 |
| 61121 - Departmental Operation Unit | 1010 | 100.00 | 123,698.29 | Administrative Services Manager II | UM1 |
| 61211 - Administrative Unit | 1010 | 100.00 | 157,874.77 | Deputy Director, Housing | UM1 |
| 62111 - Administration Unit | 1010 | 100.00 | 174,075.00 | Director of Museum Services | UK1 |
| 62111 - Administration Unit | 1010 | 100.00 | 123,376.56 | Manager, Museum Operations | UM1 |
| 62411 - Curatorial Services Unit | 1010 | 100.00 | 105,007.44 | Curator of Natural Science, Chief | UM1 |

GENERAL PURPOSE FUND (1010) Positions

Exhibit A-13

| | | | | | | |
|--------------------------------------------------------------|------|--------|------------|------------------------------------|-----|---|
| 62411 - Curatorial Services Unit | 1010 | 100.00 | 105,007.56 | Curator of History, Chief | UM1 | |
| 62411 - Curatorial Services Unit | 1010 | 100.00 | 114,514.43 | Curator of Art, Chief | UM1 | |
| 62411 - Curatorial Services Unit | 1010 | 100.00 | 114,514.43 | Chief Conservator | UM1 | |
| 62711 - Education Unit | 1010 | 100.00 | 114,514.43 | Curator of Education, Chief | UM1 | |
| 75631 - Senior Center Unit | 1010 | 50.00 | 123,698.29 | Manager, Senior Services | UM1 | |
| 75631 - Senior Center Unit | 1010 | 100.00 | 123,687.60 | Senior Services Administrator | UM2 | |
| 78111 - DHS Administration Unit | 1010 | 40.00 | 182,020.45 | Director of Human Services | UK1 | |
| 78111 - DHS Administration Unit | 1010 | 20.00 | 182,020.45 | Director of Human Services | UK1 | |
| 78111 - DHS Administration Unit | 1010 | 25.00 | 182,020.45 | Director of Human Services | UK1 | |
| 78111 - DHS Administration Unit | 1010 | 15.00 | 182,020.45 | Director of Human Services | UK1 | |
| 78111 - DHS Administration Unit | 1010 | 54.53 | 110,019.00 | Administrative Services Manager II | UM1 | |
| 78111 - DHS Administration Unit | 1010 | 6.00 | 123,698.29 | Community Housing Services Manager | UM1 | |
| 78111 - DHS Administration Unit | 1010 | 45.00 | 123,698.29 | Administrative Services Manager II | UM1 | |
| 78211 - Youth Services Administration Unit | 1010 | 100.00 | 123,698.29 | Administrative Services Manager II | UM1 | |
| 78231 - Head Start Unit | 1010 | 5.00 | 129,331.20 | Manager, Youth Services | UM1 | |
| 88969 - Residential Rent Arbitration | 1010 | 100.00 | 101,247.96 | Hearing Officer | TW1 | |
| 88969 - Residential Rent Arbitration | 1010 | 100.00 | 112,185.72 | Hearing Officer | TW1 | |
| 88969 - Residential Rent Arbitration | 1010 | 100.00 | 143,186.04 | Project Manager II | UM1 | |
| | | | | | | |
| 88211 - Major Projects | 1010 | 100.00 | 146,250.00 | Temp Contract Svcs Employee, PT | CON | * |
| 78111 - DHS Administration Unit | 1010 | 13.00 | 146,250.00 | Temp Contract Svcs Employee, PT | CON | * |
| 78111 - DHS Administration Unit | 1010 | 100.00 | 156,000.00 | Temp Contract Svcs Employee, PT | CON | * |
| 46331 - Systems Operations | 1010 | 100.00 | 146,250.00 | Temp Contract Svcs Employee, PT | CON | * |
| 46221 - Planning & Coordination | 1010 | 100.00 | 117,000.00 | Temp Contract Svcs Employee, PT | CON | * |
| 106610 - Background & Recruiting | 1010 | 60.00 | 117,000.00 | Temp Contract Svcs Employee, PT | CON | * |
| 103130 - Animal Shelter | 1010 | 100.00 | 146,250.00 | Temp Contract Svcs Employee, PT | CON | * |
| 103130 - Animal Shelter | 1010 | 100.00 | 146,250.00 | Temp Contract Svcs Employee, PT | CON | * |
| 103130 - Animal Shelter | 1010 | 100.00 | 146,250.00 | Temp Contract Svcs Employee, PT | CON | * |
| 103130 - Animal Shelter | 1010 | 100.00 | 146,250.00 | Temp Contract Svcs Employee, PT | CON | * |
| 103130 - Animal Shelter | 1010 | 100.00 | 146,250.00 | Temp Contract Svcs Employee, PT | CON | * |
| 103130 - Animal Shelter | 1010 | 100.00 | 164,466.02 | Temp Contract Svcs Employee, PT | CON | * |
| 05211 - Employment and Classification Unit | 1010 | 100.00 | 155,941.56 | Temp Contract Svcs Employee, PT | CON | * |
| 02111 - City Manager Administration Unit | 1010 | 50.00 | 165,750.00 | Temp Contract Svcs Employee, PT | CON | * |
| 01111 - Mayor - Administration Unit | 1010 | 60.00 | 218,306.52 | Temp Contract Svcs Employee, PT | CON | * |
| | | | | | | |
| * Actual pay may be less than salary due to part-time hours. | | | | | | |

OTHER FUND Positions

Exhibit A-14

| ORG | FUND | PROPORTION | SALARY | TITLE | REP |
|---------------------------------------------|------|------------|------------|----------------------------------|-----|
| 00911 - Council At Large Unit | 7780 | 25.00 | 138,902.40 | Project Manager II | UM1 |
| 01111 - Mayor - Administration Unit | 7780 | 30.00 | 165,757.68 | Project Manager III | UM1 |
| 01111 - Mayor - Administration Unit | 7780 | 50.00 | 183,396.97 | Mayor | UX1 |
| 02111 - City Manager Administration Unit | 2251 | 100.00 | 105,773.89 | Assist to the City Administrator | U31 |
| 02111 - City Manager Administration Unit | 7780 | 50.00 | 112,122.37 | Assist to the City Administrator | U31 |
| 02111 - City Manager Administration Unit | 2415 | 25.00 | 116,631.72 | Assist to the City Administrator | U31 |
| 02111 - City Manager Administration Unit | 7760 | 25.00 | 116,631.72 | Assist to the City Administrator | U31 |
| 02111 - City Manager Administration Unit | 7760 | 50.00 | 120,416.81 | Admin Assistant to the Mayor | U31 |
| 02111 - City Manager Administration Unit | 5320 | 100.00 | 155,851.57 | Project Manager III | UM1 |
| 02811 - Budget Office Unit | 7760 | 50.00 | 101,757.96 | Financial Analyst, Principal | U31 |
| 02811 - Budget Office Unit | 7780 | 50.00 | 101,757.96 | Financial Analyst, Principal | U31 |
| 02811 - Budget Office Unit | 2415 | 20.00 | 141,764.28 | Budget Director | U31 |
| 02811 - Budget Office Unit | 7780 | 20.00 | 141,764.28 | Budget Director | U31 |
| 02811 - Budget Office Unit | 2415 | 50.00 | 106,848.36 | Financial Analyst | UM2 |
| 02811 - Budget Office Unit | 7780 | 50.00 | 106,848.36 | Financial Analyst | UM2 |
| 05111 - Personnel Admin/Human Resource I | 7100 | 8.00 | 182,274.01 | Director of Personnel Res Mgmt | UK1 |
| 05111 - Personnel Admin/Human Resource I | 7120 | 8.00 | 182,274.01 | Director of Personnel Res Mgmt | UK1 |
| 08111 - Budget & Finance Administration Uni | 7100 | 13.00 | 211,382.05 | Agency Director, Finance & Mgmt | UK1 |
| 08111 - Budget & Finance Administration Uni | 7120 | 13.00 | 211,382.05 | Agency Director, Finance & Mgmt | UK1 |
| 08111 - Budget & Finance Administration Uni | 7780 | 30.00 | 211,382.05 | Agency Director, Finance & Mgmt | UK1 |
| 08222 - General Ledger | 7780 | 39.00 | 123,409.81 | Controller, Assistant | UM2 |
| 08241 - Payables | 4500 | 50.00 | 136,376.88 | Controller, Assistant | UM2 |
| 08411 - Revenue Administration Unit | 1700 | 50.00 | 150,352.92 | Manager, Revenue | UM1 |
| 08511 - Risk Management | 1150 | 100.00 | 143,192.52 | Manager, Claims & Risk | UM1 |
| 09111 - Retirement Administration Unit | 7100 | 60.00 | 141,768.96 | Manager, Human Resources | U31 |
| 09111 - Retirement Administration Unit | 7120 | 40.00 | 141,768.96 | Manager, Human Resources | U31 |
| 107110 - Police Area 1 | 2251 | 100.00 | 102,999.36 | Police Officer (PERS) | PP1 |
| 107110 - Police Area 1 | 2251 | 100.00 | 102,999.36 | Police Officer (PERS) | PP1 |
| 107110 - Police Area 1 | 2251 | 100.00 | 118,836.83 | Sergeant of Police (PERS) | PP1 |
| 107210 - Police Area 2 | 2251 | 100.00 | 113,177.88 | Sergeant of Police (PERS) | PP1 |
| 107210 - Police Area 2 | 2251 | 100.00 | 113,177.88 | Sergeant of Police (PERS) | PP1 |
| 107210 - Police Area 2 | 2251 | 100.00 | 118,836.83 | Sergeant of Police (PERS) | PP1 |
| 107310 - Police Area 3 | 2251 | 100.00 | 113,177.88 | Sergeant of Police (PERS) | PP1 |
| 107310 - Police Area 3 | 2251 | 100.00 | 113,177.88 | Sergeant of Police (PERS) | PP1 |
| 107710 - Special Operations | 7780 | 50.00 | 113,177.88 | Sergeant of Police (PERS) | PP1 |
| 107710 - Special Operations | 7780 | 50.00 | 113,177.88 | Sergeant of Police (PERS) | PP1 |

OTHER FUND Positions

Exhibit A-14

| | | | | | |
|--------------------------------------------------|------|--------|------------|------------------------------------|-----|
| 20321 - Certified Unified Program Agency (CU) | 740 | 100.00 | 123,693.00 | Assistant Fire Marshal-Non Sworn | UM2 |
| 20711 - Emergency Services Program Unit | 2123 | 100.00 | 106,848.24 | Emer Serv Manager, Assistant | UM1 |
| 20815 - U.S.A.R | 2124 | 100.00 | 168,050.17 | Assistant Chief of Fire Department | UU1 |
| 20912 - Measure N - Paramedic | 2250 | 100.00 | 144,653.05 | Fire Division Manager | UM1 |
| 20912 - Measure N - Paramedic | 2250 | 100.00 | 106,848.36 | Emer Medical Svcs Coordinator | UM2 |
| 20912 - Measure N - Paramedic | 2412 | 100.00 | 106,848.36 | Emer Medical Svcs Coordinator | UM2 |
| 30111 - Director and Human Resources Unit | 7760 | 100.00 | 191,191.36 | Agency Director, Public Works | UK1 |
| 30111 - Director and Human Resources Unit | 7760 | 100.00 | 138,647.05 | Manager, Agency Administrative | UM1 |
| 30112 - Human Resources | 7760 | 50.00 | 123,698.29 | Administrative Services Manager II | UM1 |
| 30112 - Human Resources | 7760 | 50.00 | 123,698.29 | Administrative Services Manager II | UM1 |
| 30112 - Human Resources | 7760 | 100.00 | 106,848.36 | Support Services Supervisor | UM2 |
| 30121 - PWA Fiscal Services | 7760 | 100.00 | 123,698.29 | Administrative Services Manager II | UM1 |
| 30511 - Infrastructure & Ops Asst Director's Of | 7760 | 100.00 | 165,757.68 | Assist Director, Pub Works Agency | U31 |
| 30521 - Electrical Services Admin | 7760 | 100.00 | 128,583.00 | Manager, Electrical Services | UM1 |
| 30527 - Electrical Engineering | 2211 | 100.00 | 107,322.97 | Electrical Engineer III | TF1 |
| 30528 - Electrical Projects | 2211 | 100.00 | 118,916.89 | Electrical Engineer III | TF1 |
| 30531 - Infrastructure Maint Admin | 3100 | 100.00 | 134,860.44 | Public Works Operations Manager | UM1 |
| 30541 - Equipment Services Administration | 4100 | 100.00 | 116,620.08 | Manager, Equipment Services | UM1 |
| 30611 - Facilities & Environ Asst. Director's Of | 7760 | 100.00 | 165,757.68 | Assist Director, Pub Works Agency | U31 |
| 30611 - Facilities & Environ Asst. Director's Of | 7760 | 100.00 | 106,848.36 | Administrative Services Manager I | UM2 |
| 30631 - Facility Services Admin | 4400 | 100.00 | 137,181.72 | Manager, Building Services | UM1 |
| 30639 - Project Design | 4400 | 100.00 | 102,727.21 | Electrical Engineer II | TF1 |
| 30639 - Project Design | 4400 | 100.00 | 124,870.69 | City Architect, Assistant | UM1 |
| 30651 - Parks/Bldg Maint Admin | 4400 | 100.00 | 131,955.72 | Manager, Building Services | UM1 |
| 30651 - Parks/Bldg Maint Admin | 4400 | 100.00 | 106,585.56 | Facilities Complex Manager | UM2 |
| 30652 - Landscape Maintenance | 2310 | 100.00 | 105,118.55 | Project Manager | UM2 |
| 30671 - SCGA Admin | 1720 | 100.00 | 141,691.91 | Public Works Operations Manager | UM1 |
| 30681 - Environmental Services Admin | 1710 | 25.00 | 131,111.99 | Manager, Environmental Services | UM1 |
| 30681 - Environmental Services Admin | 1710 | 35.00 | 131,111.99 | Manager, Environmental Services | UM1 |
| 30681 - Environmental Services Admin | 1710 | 25.00 | 131,111.99 | Manager, Environmental Services | UM1 |
| 30681 - Environmental Services Admin | 1720 | 15.00 | 131,111.99 | Manager, Environmental Services | UM1 |
| 30682 - Env Svcs Recycling & Solid Waste | 1710 | 100.00 | 106,585.56 | Solid Waste/Recycling Prog Sup | UM1 |
| 30683 - Env Svcs Environmental Remediation | 1710 | 60.00 | 117,802.44 | Environmental Program Supervisor | UM1 |
| 30683 - Env Svcs Environmental Remediation | 4400 | 20.00 | 117,802.44 | Environmental Program Supervisor | UM1 |
| 30683 - Env Svcs Environmental Remediation | 5510 | 20.00 | 117,802.44 | Environmental Program Supervisor | UM1 |
| 30684 - Env Svcs Sustainability | 1710 | 100.00 | 100,737.60 | Project Manager | UM2 |
| 30689 - Env Svcs Ennergy Group | 4400 | 100.00 | 102,727.21 | Electrical Engineer II | TF1 |

OTHER FUND Positions

Exhibit A-14

| | | | | | |
|-------------------------------------------|------|--------|------------|------------------------------------|-----|
| 30689 - Env Svcs Energy Group | 4400 | 100.00 | 124,870.69 | Energy Engineer III | TF1 |
| 41411 - Contract Administration | 7760 | 100.00 | 106,848.36 | Support Services Supervisor | UM2 |
| 46211 - Customer Support | 4200 | 50.00 | 182,274.01 | Director of Personnel Res Mgmt | UK1 |
| 46241 - Network Engineering & Maintenance | 4200 | 100.00 | 106,963.68 | Project Manager | UM2 |
| 46251 - Desktop Support | 7760 | 100.00 | 101,757.12 | Systems Analyst III | TW1 |
| 46251 - Desktop Support | 7760 | 100.00 | 143,192.40 | Project Manager II | UM1 |
| 46251 - Desktop Support | 1760 | 40.00 | 105,775.80 | Project Manager | UM2 |
| 46251 - Desktop Support | 2415 | 100.00 | 111,906.72 | Information Systems Supervisor | UM2 |
| 46251 - Desktop Support | 4400 | 50.00 | 123,698.41 | Information System Administrator | UM2 |
| 46341 - Application Development | 1700 | 25.00 | 101,757.12 | Systems Analyst III | TW1 |
| 46341 - Application Development | 2310 | 25.00 | 101,757.12 | Systems Analyst III | TW1 |
| 46341 - Application Development | 4200 | 100.00 | 101,757.12 | Systems Analyst III | TW1 |
| 61511 - African-American Museum & Library | 2240 | 100.00 | 123,708.00 | Curator of History, Chief | UM1 |
| 63011 - Marketing | 7780 | 100.00 | 129,883.20 | Administrative Services Manager II | UM1 |
| 63221 - KTOP Operations | 1760 | 100.00 | 119,585.27 | Cable TV Station Manager | UM1 |
| 75631 - Senior Center Unit | 2159 | 50.00 | 123,698.29 | Manager, Senior Services | UM1 |
| 78111 - DHS Administration Unit | 2128 | 40.00 | 110,019.00 | Administrative Services Manager II | UM1 |
| 78111 - DHS Administration Unit | 2128 | 0.40 | 110,019.00 | Administrative Services Manager II | UM1 |
| 78111 - DHS Administration Unit | 2251 | 5.07 | 110,019.00 | Administrative Services Manager II | UM1 |
| 78111 - DHS Administration Unit | 2103 | 5.00 | 123,698.29 | Community Housing Services Manag | UM1 |
| 78111 - DHS Administration Unit | 2103 | 8.00 | 123,698.29 | Community Housing Services Manag | UM1 |
| 78111 - DHS Administration Unit | 2103 | 2.00 | 123,698.29 | Community Housing Services Manag | UM1 |
| 78111 - DHS Administration Unit | 2108 | 7.00 | 123,698.29 | Community Housing Services Manag | UM1 |
| 78111 - DHS Administration Unit | 2159 | 25.00 | 123,698.29 | Administrative Services Manager II | UM1 |
| 78111 - DHS Administration Unit | 2251 | 30.00 | 123,698.29 | Administrative Services Manager II | UM1 |
| 78111 - DHS Administration Unit | 7780 | 72.00 | 123,698.29 | Community Housing Services Manag | UM1 |
| 78231 - Head Start Unit | 2128 | 92.00 | 129,331.20 | Manager, Youth Services | UM1 |
| 78231 - Head Start Unit | 2128 | 3.00 | 129,331.20 | Manager, Youth Services | UM1 |
| 88149 - CEDA Agency Operations - Other | 7760 | 100.00 | 199,992.00 | Director of Development | UK1 |
| 88149 - CEDA Agency Operations - Other | 7760 | 100.00 | 123,698.29 | Administrative Services Manager II | UM1 |
| 88149 - CEDA Agency Operations - Other | 7760 | 100.00 | 143,192.40 | Manager, Agency Administrative | UM1 |
| 88149 - CEDA Agency Operations - Other | 2415 | 100.00 | 101,510.88 | Administrative Services Manager I | UM2 |
| 88149 - CEDA Agency Operations - Other | 7760 | 100.00 | 101,510.88 | Administrative Services Manager I | UM2 |
| 88211 - Major Projects | 2415 | 70.00 | 101,757.12 | Planner IV | TW1 |
| 88211 - Major Projects | 2415 | 100.00 | 101,757.12 | Planner IV | TW1 |
| 88211 - Major Projects | 7780 | 100.00 | 101,757.12 | Planner IV | TW1 |
| 88211 - Major Projects | 7780 | 30.00 | 101,757.12 | Planner IV | TW1 |

OTHER FUND Positions

Exhibit A-14

| | | | | | |
|-----------------------------------------------|------|--------|------------|-------------------------------------|-----|
| 88211 - Major Projects | 2415 | 60.00 | 179,113.08 | Deputy Director, Comm & Econ Dev | UK1 |
| 88211 - Major Projects | 7780 | 40.00 | 179,113.08 | Deputy Director, Comm & Econ Dev | UK1 |
| 88211 - Major Projects | 2415 | 100.00 | 157,874.77 | Deputy Director/City Planner | UM1 |
| 88219 - ZONING | 2415 | 100.00 | 101,757.12 | Planner IV, Design Review | TW1 |
| 88219 - ZONING | 2415 | 100.00 | 136,376.88 | Manager, Zoning | UM1 |
| 88229 - City Planning -Other | 2415 | 100.00 | 123,698.41 | Project Manager | UM2 |
| 88321 - Engineering & Construction-Administr | 7760 | 100.00 | 165,757.68 | Assist Director, Pub Works Agency | U31 |
| 88321 - Engineering & Construction-Administr | 7760 | 100.00 | 106,848.36 | Support Services Supervisor | UM2 |
| 88331 - Project Delivery-Administration | 3100 | 100.00 | 153,332.28 | Engineer, Civil Principal | UM1 |
| 88332 - Construction Management & Material | 3100 | 100.00 | 101,585.76 | Engineer, Civil (Field) | TF1 |
| 88332 - Construction Management & Material | 3100 | 100.00 | 112,684.69 | Engineer, Civil Supervising (Field) | TM2 |
| 88332 - Construction Management & Material | 3100 | 100.00 | 112,152.83 | Construction Inspector, Sup II | UH1 |
| 88333 - Project Management | 5510 | 100.00 | 124,870.69 | Engineer, Civil Supv (Office) | TM2 |
| 88333 - Project Management | 5510 | 100.00 | 112,185.72 | Capital Improvement Project Coor | UM2 |
| 88333 - Project Management | 5510 | 100.00 | 112,185.72 | Capital Improvement Project Coor | UM2 |
| 88333 - Project Management | 5510 | 100.00 | 112,185.72 | Capital Improvement Project Coor | UM2 |
| 88333 - Project Management | 5510 | 100.00 | 112,185.72 | Capital Improvement Project Coor | UM2 |
| 88334 - Facilities Planning & Development | 5510 | 100.00 | 112,185.72 | Capital Improvement Project Coor | UM2 |
| 88334 - Facilities Planning & Development | 5510 | 100.00 | 112,185.72 | Capital Improvement Project Coor | UM2 |
| 88334 - Facilities Planning & Development | 5510 | 100.00 | 123,698.41 | Project Manager | UM2 |
| 88335 - Surveying | 3100 | 100.00 | 112,185.72 | City Land Surveyor | UM2 |
| 88341 - Engineering Design & ROW-Administ | 3100 | 100.00 | 139,099.31 | Engineer, Civil Principal | UM1 |
| 88342 - Streets & Structures | 2211 | 100.00 | 101,585.76 | Engineer, Civil (Office) | TF1 |
| 88342 - Streets & Structures | 2211 | 100.00 | 101,585.76 | Engineer, Civil (Office) | TF1 |
| 88342 - Streets & Structures | 3100 | 100.00 | 101,585.76 | Engineer, Civil (Office) | TF1 |
| 88342 - Streets & Structures | 3100 | 100.00 | 101,585.76 | Engineer, Civil (Office) | TF1 |
| 88342 - Streets & Structures | 2211 | 100.00 | 124,870.69 | Engineer, Civil Supv (Office) | TM2 |
| 88342 - Streets & Structures | 3100 | 100.00 | 112,185.72 | Capital Improvement Project Coor | UM2 |
| 88343 - Right of Way Management | 2211 | 100.00 | 124,870.69 | Engineer, Civil Supv (Office) | TM2 |
| 88344 - Sanitary Sewer Design | 3100 | 100.00 | 101,585.76 | Engineer, Civil (Office) | TF1 |
| 88344 - Sanitary Sewer Design | 3100 | 100.00 | 101,585.76 | Engineer, Civil (Office) | TF1 |
| 88344 - Sanitary Sewer Design | 3100 | 100.00 | 101,585.76 | Engineer, Civil (Office) | TF1 |
| 88345 - Watershed & Stormwater Program | 5320 | 100.00 | 101,757.12 | Watershed Program Supervisor | UM2 |
| 88346 - Pavement Management | 2211 | 100.00 | 124,870.69 | Engineer, Civil Supv (Office) | TM2 |
| 88361 - Transportation Services-Administratio | 1750 | 100.00 | 146,055.12 | Engineer, Civil Principal | UM1 |
| 88362 - Transportation Planning | 1750 | 100.00 | 101,001.60 | Transportation Planner, Senior | UM2 |
| 88362 - Transportation Planning | 1750 | 100.00 | 117,802.44 | Transportation Planner, Senior | UM2 |

OTHER FUND Positions

Exhibit A-14

| | | | | | | |
|---------------------------------------------------|------|--------|------------|-------------------------------------|-----|--|
| 88363 - Traffic Capital Projects | 1750 | 100.00 | 101,585.76 | Engineer, Transportation | TF1 | |
| 88363 - Traffic Capital Projects | 1750 | 100.00 | 101,585.76 | Engineer, Transportation | TF1 | |
| 88363 - Traffic Capital Projects | 2211 | 100.00 | 124,870.69 | Engineer, Transportation Supv | TM2 | |
| 88364 - Traffic Safety Program | 1750 | 100.00 | 101,585.76 | Engineer, Transportation | TF1 | |
| 88364 - Traffic Safety Program | 2211 | 100.00 | 101,585.76 | Engineer, Transportation | TF1 | |
| 88364 - Traffic Safety Program | 2416 | 100.00 | 101,585.76 | Engineer, Transportation | TF1 | |
| 88364 - Traffic Safety Program | 1750 | 100.00 | 124,870.69 | Engineer, Transportation Supv | TM2 | |
| 88411 - Inspection Services Admin - Other | 2415 | 100.00 | 123,698.29 | Administrative Services Manager II | UM1 | |
| 88411 - Inspection Services Admin - Other | 2415 | 100.00 | 157,873.56 | Deputy Director/Building Official | UM1 | |
| 88421 - Inspection Services - Other | 2415 | 100.00 | 124,870.69 | Engineer, Civil Supv (Office) | TM2 | |
| 88431 - Building Inspection - Residential - Other | 2415 | 100.00 | 101,585.76 | Engineer, Civil (Office) | TF1 | |
| 88431 - Building Inspection - Residential - Other | 2415 | 100.00 | 101,585.76 | Engineer, Civil (Office) | TF1 | |
| 88431 - Building Inspection - Residential - Other | 2415 | 100.00 | 101,585.76 | Engineer, Civil (Office) | TF1 | |
| 88431 - Building Inspection - Residential - Other | 2415 | 100.00 | 101,585.76 | Engineer, Civil (Office) | TF1 | |
| 88431 - Building Inspection - Residential - Other | 2415 | 100.00 | 101,585.76 | Engineer, Civil (Office) | TF1 | |
| 88431 - Building Inspection - Residential - Other | 2415 | 100.00 | 101,585.76 | Engineer, Civil (Office) | TF1 | |
| 88432 - Engineering Services | 2415 | 100.00 | 101,585.76 | Engineer, Civil (Office) | TF1 | |
| 88432 - Engineering Services | 2415 | 100.00 | 101,585.76 | Engineer, Civil (Office) | TF1 | |
| 88432 - Engineering Services | 2415 | 100.00 | 124,870.69 | Engineer, Civil Supv (Office) | TM2 | |
| 88451 - Building Inspection - Commercial - Other | 2415 | 100.00 | 106,798.93 | Principal Inspection Supv | UH1 | |
| 88451 - Building Inspection - Commercial - Other | 2415 | 100.00 | 136,376.88 | Manager, Inspection Services | UM1 | |
| 88453 - District 3 | 2415 | 100.00 | 101,757.12 | Planner IV | TW1 | |
| 88454 - District 4 | 2415 | 100.00 | 101,461.56 | Principal Inspection Supv | UH1 | |
| 88454 - District 4 | 2415 | 100.00 | 101,461.56 | Principal Inspection Supv | UH1 | |
| 88559 - Business Development | 2108 | 10.00 | 101,757.12 | Urban Economic Analyst IV, Projects | TW1 | |
| 88559 - Business Development | 7780 | 50.00 | 101,757.12 | Urban Economic Analyst IV, Projects | TW1 | |
| 88559 - Business Development | 7780 | 40.00 | 101,757.12 | Urban Economic Analyst IV, Projects | TW1 | |
| 88559 - Business Development | 7780 | 50.00 | 112,185.72 | Urban Economic Coordinator | UM2 | |
| 88559 - Business Development | 7780 | 25.00 | 112,185.72 | Urban Economic Coordinator | UM2 | |
| 88559 - Business Development | 7780 | 10.00 | 112,185.72 | Urban Economic Coordinator | UM2 | |
| 88559 - Business Development | 7780 | 5.00 | 112,185.72 | Urban Economic Coordinator | UM2 | |
| 88559 - Business Development | 7780 | 5.00 | 112,185.72 | Urban Economic Coordinator | UM2 | |
| 88629 - Redevelopment Center | 7780 | 45.00 | 179,111.40 | Deputy Director, Comm & Econ Dev | UK1 | |
| 88629 - Redevelopment Center | 7780 | 20.00 | 179,111.40 | Deputy Director, Comm & Econ Dev | UK1 | |
| 88629 - Redevelopment Center | 7780 | 20.00 | 179,111.40 | Deputy Director, Comm & Econ Dev | UK1 | |
| 88629 - Redevelopment Center | 7780 | 5.00 | 179,111.40 | Deputy Director, Comm & Econ Dev | UK1 | |

OTHER FUND Positions

Exhibit A-14

| | | | | | |
|-----------------------------------------|------|--------|------------|-------------------------------------|------|
| 88629 - Redevelopment Center | 7780 | 5.00 | 179,111.40 | Deputy Director, Comm & Econ Dev | UK1 |
| 88629 - Redevelopment Center | 7780 | 5.00 | 179,111.40 | Deputy Director, Comm & Econ Dev | UK1 |
| 88629 - Redevelopment Center | 2108 | 80.00 | 123,698.29 | Development/Redevelopment Pgrm | MUM1 |
| 88629 - Redevelopment Center | 7780 | 20.00 | 123,698.29 | Development/Redevelopment Pgrm | MUM1 |
| 88629 - Redevelopment Center | 7780 | 41.00 | 101,510.88 | Administrative Services Manager I | UM2 |
| 88629 - Redevelopment Center | 7780 | 15.00 | 101,510.88 | Administrative Services Manager I | UM2 |
| 88629 - Redevelopment Center | 7780 | 30.00 | 101,510.88 | Administrative Services Manager I | UM2 |
| 88629 - Redevelopment Center | 7780 | 14.00 | 101,510.88 | Administrative Services Manager I | UM2 |
| 88639 - Real Estate | 7780 | 60.00 | 143,192.40 | Manager, Real Estate Services | UM1 |
| 88639 - Real Estate | 7780 | 15.00 | 143,192.40 | Manager, Real Estate Services | UM1 |
| 88639 - Real Estate | 7780 | 10.00 | 143,192.40 | Manager, Real Estate Services | UM1 |
| 88639 - Real Estate | 7780 | 15.00 | 143,192.40 | Manager, Real Estate Services | UM1 |
| 88639 - Real Estate | 1770 | 50.00 | 112,185.72 | Real Estate Agent, Supervising | UM2 |
| 88639 - Real Estate | 7780 | 25.00 | 112,185.72 | Real Estate Agent, Supervising | UM2 |
| 88639 - Real Estate | 7780 | 25.00 | 112,185.72 | Real Estate Agent, Supervising | UM2 |
| 88659 - Coliseum Redevelopment | 7780 | 100.00 | 101,757.12 | Urban Economic Analyst IV, Projects | TW1 |
| 88659 - Coliseum Redevelopment | 7780 | 100.00 | 123,698.29 | Development/Redevelopment Pgrm | MUM1 |
| 88669 - Redevelopment Projects | 7780 | 100.00 | 101,757.12 | Urban Economic Analyst IV, Projects | TW1 |
| 88679 - West Oakland Base Reuse | 7780 | 100.00 | 112,185.72 | Urban Economic Coordinator | UM2 |
| 88689 - Downtown Development | 7780 | 100.00 | 101,757.12 | Urban Economic Analyst IV, Projects | TW1 |
| 88689 - Downtown Development | 7780 | 90.00 | 123,698.29 | Development/Redevelopment Pgrm | MUM1 |
| 88689 - Downtown Development | 7780 | 10.00 | 123,698.29 | Development/Redevelopment Pgrm | MUM1 |
| 88689 - Downtown Development | 7780 | 100.00 | 112,185.72 | Urban Economic Coordinator | UM2 |
| 88689 - Downtown Development | 7780 | 100.00 | 112,185.72 | Urban Economic Coordinator | UM2 |
| 88699 - Central City East Redevelopment | 7780 | 100.00 | 101,757.12 | Urban Economic Analyst IV, Projects | TW1 |
| 88699 - Central City East Redevelopment | 7780 | 100.00 | 123,690.24 | Development/Redevelopment Pgrm | MUM1 |
| 88699 - Central City East Redevelopment | 7780 | 100.00 | 112,185.72 | Urban Economic Coordinator | UM2 |
| 88919 - HDC Support Staff | 2108 | 5.00 | 157,874.77 | Deputy Director, Housing | UM1 |
| 88919 - HDC Support Staff | 2109 | 20.00 | 157,874.77 | Deputy Director, Housing | UM1 |
| 88919 - HDC Support Staff | 7780 | 75.00 | 157,874.77 | Deputy Director, Housing | UM1 |
| 88919 - HDC Support Staff | 2109 | 40.00 | 112,185.72 | Urban Economic Coordinator | UM2 |
| 88919 - HDC Support Staff | 7780 | 60.00 | 112,185.72 | Urban Economic Coordinator | UM2 |
| 88929 - Housing Development | 2109 | 17.00 | 115,381.44 | Development/Redevelopment Pgrm | MUM1 |
| 88929 - Housing Development | 7780 | 83.00 | 115,381.44 | Development/Redevelopment Pgrm | MUM1 |
| 88939 - Municipal Lending | 7780 | 100.00 | 100,738.91 | Development/Redevelopment Pgrm | MUM1 |
| 88949 - CDBG Coordination | 2108 | 100.00 | 123,697.92 | Community Housing Services Manag | UM1 |
| 88989 - Home Ownership Programs | 7780 | 100.00 | 106,848.36 | Monitoring & Evaluation Supervisor | UM2 |

OTHER FUND Positions

Exhibit A-14

| | | | | | | |
|--------------------------------------------------------------|------|--------|------------|---------------------------------|-----|---|
| 01111 - Mayor - Administration Unit | 7780 | 40.00 | 218,306.52 | Temp Contract Svcs Employee, PT | CON | * |
| 02111 - City Manager Administration Unit | 7760 | 50.00 | 165,750.00 | Temp Contract Svcs Employee, PT | CON | * |
| 106610 - Background & Recruiting | 2251 | 40.00 | 117,000.00 | Temp Contract Svcs Employee, PT | CON | * |
| 20815 - U.S.A.R | 2124 | 100.00 | 117,000.00 | Temp Contract Svcs Employee, PT | CON | * |
| 30112 - Human Resources | 7760 | 100.00 | 122,869.56 | Temp Contract Svcs Employee, PT | CON | * |
| 30112 - Human Resources | 7760 | 100.00 | 156,000.00 | Temp Contract Svcs Employee, PT | CON | * |
| 503236 - Redwood Heights Recreation Center | 1820 | 100.00 | 111,013.56 | Temp Contract Svcs Employee, PT | CON | * |
| 503236 - Redwood Heights Recreation Center | 1820 | 100.00 | 115,453.92 | Temp Contract Svcs Employee, PT | CON | * |
| 503236 - Redwood Heights Recreation Center | 1820 | 100.00 | 117,802.44 | Temp Contract Svcs Employee, PT | CON | * |
| 61111 - Director Unit | 2240 | 100.00 | 102,628.56 | Temp Contract Svcs Employee, PT | CON | * |
| 78111 - DHS Administration Unit | 2103 | 3.00 | 146,250.00 | Temp Contract Svcs Employee, PT | CON | * |
| 78111 - DHS Administration Unit | 2103 | 3.00 | 146,250.00 | Temp Contract Svcs Employee, PT | CON | * |
| 78111 - DHS Administration Unit | 2108 | 1.00 | 146,250.00 | Temp Contract Svcs Employee, PT | CON | * |
| 78111 - DHS Administration Unit | 2160 | 7.00 | 146,250.00 | Temp Contract Svcs Employee, PT | CON | * |
| 78111 - DHS Administration Unit | 7780 | 73.00 | 146,250.00 | Temp Contract Svcs Employee, PT | CON | * |
| 88332 - Construction Management & Material | 3100 | 100.00 | 117,000.00 | Temp Contract Svcs Employee, PT | CON | * |
| 88334 - Facilities Planning & Development | 5510 | 100.00 | 216,450.00 | Temp Contract Svcs Employee, PT | CON | * |
| 88362 - Transportation Planning | 2415 | 100.00 | 161,850.00 | Temp Contract Svcs Employee, PT | CON | * |
| 88362 - Transportation Planning | 2211 | 100.00 | 195,000.00 | Temp Contract Svcs Employee, PT | CON | * |
| 88669 - Redevelopment Projects | 7780 | 100.00 | 126,750.00 | Temp Contract Svcs Employee, PT | CON | * |
| * Actual pay may be less than salary due to part-time hours. | | | | | | |

**Historical Summary of Personnel (in Full-Time Equivalents, or FTEs) by Agency/Department
All Funds**

Exhibit A-15

| Agency/Department | FY 1998-99 Adopted Budget FTE | FY 1999-2000 Adopted Budget FTE | FY 2000-01 Adopted Budget FTE | FY 2001-02 Adopted Budget FTE | FY 2002-03 Adopted Budget FTE | FY 2003-04 Adopted Budget FTE | FY 2004-05 Midcycle Amended Budget FTE | FY 2005-06 Adopted Budget FTE | FY 2006-07 Midcycle Amended Budget FTE | FY 2007-08 Adopted Budget FTE | FY 2008-09 Midcycle Amended Budget FTE | FY 2009-09 Proposed FTE | Explanation of FTE Changes Since 1998-99 |
|------------------------------|---------------------------------------------------------------------|---------------------------------------|-------------------------------------|--------------------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------------------|-------------------------------------|-------------------------------------------------|------------------------------------------------------------------------|-------------------------------------------------|----------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Mayor | 14.50 | 13.50 | 13.50 | 13.50 | 13.50 | 17.00 | 17.00 | 17.00 | 16.00 | 24.00 | 24.00 | 21.00 | Increase in FY03-05 due to expanded Oakland Assistance Center to support Mayor's goals; FY06-07 1.0 transferred to CAO; FY07-09 increase for implementation of strong Mayor form of government. |
| Administration | 12.50 | 13.50 | 13.50 | 13.50 | 13.50 | 11.50 | 11.50 | 11.50 | 10.50 | 18.50 | 18.50 | 15.50 | |
| Oakland Assistance Center | 2.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.50 | 5.50 | 5.50 | 5.50 | 5.50 | 5.50 | 5.50 | |
| City Council | 31.00 | 33.00 | 33.00 | 33.00 | 33.00 | 31.50 | 31.50 | 31.50 | 31.50 | 35.50 | 35.50 | 35.50 | FY98-99 Council added 0.5 PT position to At-Large because of broader constituency representation. FY99-01 Added 1.0 Policy Analyst and 1.0 Budget Analyst to better assist Council's new role under Measure X (from Council Manager to Mayor/Council). Decrease of 1.5 FTE in FY 2003 due to the deletion of 1.0 FTE in Council Administration and 0.5 FTE in At-Large Unit. Increase in FY07-09 due to addition of 4 legislative analysts. |
| City Administrator | 40.00 | 77.81 | 77.81 | 95.31 | 96.31 | 76.40 | 88.05 | 89.30 | 93.80 | 84.80 | 84.30 | 80.80 | FTE changes in the past 10 yrs mostly due to realignment of orgs (i.e. Inclusion of Marketing staff and transfer of Retirement staff). FY06-07 includes Measure Y and DD positions and transfer from Mayor's Office. FY07-08 added nuisance position and 2.0 program analysts (1.0 Measure Y CCN); transfer from Budget Office and transfer to Marketing. FY08-09 added public safety director, plus 2.0 program analysts for Measure Y CCN and transfer of 2.0 from CPRB (net of 0.50 elimination). |
| Administration | 11.00 | 18.00 | 18.00 | 16.50 | 17.50 | 12.50 | 15.50 | 14.50 | 17.50 | 20.50 | 24.00 | 23.00 | |
| ADA | Included under EEOP | 1.00 | 1.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.50 | 2.50 | 2.50 | |
| Budget Office | 17.00 | 18.00 | 18.00 | 17.00 | 17.00 | 15.00 | 15.00 | 15.50 | 16.00 | 15.50 | 14.50 | 13.50 | FY99-01 Added a FTE to handle the payroll and payable functions for the City Administrators office and Mayors office. Decrease in FY03-05 due to budget reductions (1 analyst and 1 supervisory position eliminated). The increase of .50 FTE in FY 2005-07 is due to the addition of a Financial Analyst for grants and a deletion of an Assistant Budget Analyst. Position transferred to Administration in FY07-08; 0.50 Intern added in FY07-08. Admin Asst deleted in FY08-09 due to budget reductions. |
| Homeland Security | | | | | | | 1.25 | 1.00 | 1.00 | Function transferred to Fire | | | New unit, established by Council in January of 2004, with the receipt of UASI grant (resolution # 78295). Decrease of .25 FTE in FY 2005-07 due to a reduction in accounting support. Transferred to Fire in FY07-09. |
| Citizens Police Review Board | 5.00 | 7.00 | 7.00 | 10.00 | 10.00 | 8.00 | 8.00 | 8.00 | 8.00 | 8.00 | 8.00 | 6.00 | Increases also due to hiring of additional investigators because of Ordinance passed requiring 1 investigator per 100 police officers (Ordinance # 12454, Nov 2002) and the implementation of an enhanced Citizens' Police Review program. FY03-05 decrease due to budget reductions. 2.0 transferred to admin. |
| Contract Compliance | Included under PWA's Administrative Services Dept. | 15.00 | 15.00 | 19.00 | 19.00 | 10.00 | 10.00 | 10.00 | 10.00 | Transferred to newly created Department of Contracting & Purchasing | | | Increase in FY01-03 due to the implementation of 3 new programs: Living Wage Ordinance, 15% Apprenticeship, and Job Training Performance Standards. Decrease in FY03-05 due to budget reductions. Decrease in FY07-09 due to transfer to newly created Department. |
| EEOP | 4.00 | 3.00 | 3.00 | 6.00 | 6.00 | 4.00 | 4.00 | 5.00 | 6.00 | 6.00 | 6.00 | 6.00 | FY01-03 Transferred from Personnel and expanded by 3.0 FTE. FY03-05 decrease due to budget reductions. 1.0 position added in FY05-06 and 1.0 added in FY06-07. |
| Equal Access | | | | Created in 2001 under Administrative Division | | 2.00 | 2.00 | 4.00 | 4.00 | 4.00 | 4.00 | 3.50 | FTE change is due to transfer of contractual obligations to in-house staff. |
| Intergovernmental Affairs | 3.00 | 3.00 | 3.00 | 4.00 | 4.00 | 1.00 | 1.00 | | | | | | Significant decrease in FY03-05 due to budget reductions. Division eliminated in FY05-07 and replaced with contract services. |
| Public Ethics | | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | Public Ethics Division has not had any FTE changes since its creation under CMO in 1999. |
| Marketing | KTOP included under City Clerk & Marketing Unit under CEDA | 10.81 | 10.81 | 18.81 | 18.81 | 19.90 | 27.30 | 27.30 | 27.30 | 26.30 | 25.30 | 24.30 | FY89-01 Included FTE from City Clerk's KTOP Division only. Add 1 staff not included because they were under CEDA's Marketing & Special Events Division until FY01-03. Increase in FY04-05 due to the addition of Public Art, Cultural Funding, Web and Film. Decrease in FY07-08 due to elimination of WebMaster and transfer of position to newly created DIT. FY08-09 Cultural Funding position eliminated due to budget reductions. |

**Historical Summary of Personnel (in Full-Time Equivalents, or FTEs) by Agency/Department
All Funds**

Exhibit A-15

| Agency/Department | FY 1998-99 Adopted Budget FTE | FY 1999-2000 Adopted Budget FTE | FY 2000-01 Adopted Budget FTE | FY 2001-02 Adopted Budget FTE | FY 2002-03 Adopted Budget FTE | FY 2003-04 Adopted Budget FTE | FY 2004-05 Midcycle Amended Budget FTE | FY 2005-06 Adopted Budget FTE | FY 2006-07 Midcycle Amended Budget FTE | FY 2007-08 Adopted Budget FTE | FY 2008-09 Midcycle Amended Budget FTE | FY 2008-09 Proposed FTE | Explanation of FTE Changes Since 1998-99 |
|--------------------------|--------------------------------------------|---------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------------------|-------------------------------------|-------------------------------------------------|-------------------------------------|-------------------------------------------------|----------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| City Attorney | 55.35 | 65.85 | 65.85 | 79.18 | 91.00 | 79.00 | 79.65 | 77.65 | 78.65 | 79.35 | 81.00 | 77.00 | FY99-00 Increase 10.50 because of new code enforcement program and to reduce outside counsel. Also added new Systems Administrator and added back .50 Advisory Attorney that was deleted in error. FY01-02 Increase 7.0FTE to reflect changes in Administration (First year of elected City Attorney), added 3.0FTE for Riders Litigation, 1.0 for new Rent Arbitration Program, plus 2.0 FTE funding for the general plan. FY02-03 Increased 11.82 FTE as a result of an outside needs assessment study. FY03-04 Budget Reductions decrease 12.0 FTE (deleted 1 Asst. City Attorney, 4 Attorneys, 4 Legal Secretaries, 4 Paralegals, 1 Claims Investigator, and 3 Clerical positions. Added 5 Neighborhood Law Corp Attys). FY05-06 deleted 2.0 limited duration NLC positions. FY06-07 added position for NSA. FY07-08 restored Deemed Approved position for two years only. FY08-09 eliminated 1.35 FTEs due to budget reductions and added back 3.0 FTE for Mademeanor Prosecution Program. |
| City Auditor | 10.00 | 12.00 | 12.00 | 12.00 | 12.00 | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 | FY99-01 hired 2 student trainees to perform duties previously done by outside contractors (no significant overall net change to budget) FY 03-04 was cut due to projected budget shortfall. |
| City Clerk | 23.81 | 13.00 | 13.00 | 13.00 | 13.00 | 12.00 | 14.00 | 12.00 | 12.00 | 13.00 | 12.00 | 11.50 | Decrease in FY99-01 due to transfer out of KTOP staff and transfer of Public Ethics Commission to CMO. Decrease in FY05-07 due to the transfer of the Cable Franchise administrative function to FMA-IT division and the deletion of the Cable Franchise Project Manager. FY07-08 added support for boards and commissions. FY08-09 reduced 1.0 admn |
| Contracting & Purchasing | | | | | | | | | | 28.00 | 29.00 | 25.00 | Newly created department in FY07-08. 10.0 FTEs from CAO; 5.0 FTEs from PWA and 8.0 FTEs from FMA, PLUS 5.0 FTEs added for contract compliance. FY08-09, 1.0 FTE added for prompt payment policy. |
| Information Technology | | | | | | | | | | 100.00 | 97.00 | 88.00 | Newly created department in FY07-08. 95.0 FTE transferred from FMA and other Departments; 5.0 FTEs ADDED to support HR/Grade/Payroll, OPD (2.0), Intern positions, and GIS. Three positions eliminated in FY08-09 due to budget reductions. |
| Finance and Management | 241.07 | 303.07 | 303.07 | 332.75 | 335.75 | 328.75 | 330.75 | 351.80 | 373.05 | 294.05 | 297.65 | 283.15 | |
| Administration | 3.00 | 4.00 | 4.00 | 4.00 | 4.00 | | | 7.00 | 7.00 | 7.00 | 6.00 | 6.00 | FTE change in 10 yrs is due to realignment of orgs. Two administrative positions were transferred from City Administration to Finance beginning in FY 2003-04 and are fully-reimbursed by the Coliseum JPA. FTEs for Administration were distributed/added to other FMA Divisions for FY 2003-05. In FY 2005-07, the FTEs were transferred back in to a central Administrative Unit. Two positions belong to Coliseum JPA. |
| Accounting | 40.00 | 38.00 | 38.00 | 50.00 | 49.00 | 50.50 | 56.00 | 47.00 | 45.00 | 39.00 | 40.00 | 37.00 | Increase in FY01-03 due to the implementation of new reporting requirements mandated by the GASB. FTE change in 10 yrs is due to realignment of orgs and transfer in of Payroll staff. Added Deputy City Auditor in FY07-08; transferred 8 FTE to DCP. |
| Revenue | 59.00 | 51.00 | 51.00 | 55.00 | 55.00 | 59.50 | 58.00 | 56.00 | 59.00 | 59.00 | 59.00 | 58.50 | Increase in FY01-03 to generate increased tax collection. Decrease in FY05-06 due to reorg. FY06-07 increased by 3 FTE (including 1.0 Litter Fee collection). |
| Treasury | 11.00 | 12.00 | 12.00 | 12.00 | 12.00 | 11.50 | 11.00 | 17.00 | 23.00 | 24.00 | 24.00 | 24.00 | FY99-01 increased FTE to handle cashing functions. FY06-07 increased by 4 FTE mostly for payroll support. |
| Parking | Included under PWA's Support Svcs Division | 61.00 | 61.00 | 69.00 | 69.00 | 85.50 | 83.00 | 96.05 | 96.05 | 96.05 | 94.65 | 90.65 | FY01-03 increase due to the expanded parking meter collection during the week and weekends and providing additional enforcement at the Oakland Airport. FY03-05 increase due to the transfer of 9 Parking Meter Repair Workers and a Supervisor from the Public Works Agency. Increase in FY 2005-07 due to the transfer of street sweeping staff from PWA. FY08-08 eliminated 1.4 FTE due to budget reductions. |
| Personnel | 46.57 | 46.57 | 46.57 | 45.75 | 45.75 | 36.75 | 37.75 | 45.75 | 59.00 | 63.00 | 67.00 | 60.00 | FTE change in 10 yrs is due to realignment of orgs, transfer out of IT and Payroll staff and transfer in of Retirement staff. Increase in FY06-07 due to additional positions for recruitment including Measure Y. Increase in FY07-09 for recruitment and training for succession planning. |
| Retirement | 8.00 | 8.00 | 8.00 | 9.00 | 9.00 | 8.00 | 8.00 | | | | | | Retirement moved to Personnel in FY05-06. |

**Historical Summary of Personnel (in Full-Time Equivalents, or FTEs) by Agency/Department
All Funds**

Exhibit A-15

| Agency/Department | FY 1998-99 Adopted Budget FTE | FY 1999-2000 Adopted Budget FTE | FY 2000-01 Adopted Budget FTE | FY 2001-02 Adopted Budget FTE | FY 2002-03 Adopted Budget FTE | FY 2003-04 Adopted Budget FTE | FY 2004-05 Midcycle Amended Budget FTE | FY 2005-06 Adopted Budget FTE | FY 2006-07 Midcycle Amended Budget FTE | FY 2007-08 Adopted Budget FTE | FY 2008-09 Midcycle Amended Budget FTE | FY 2008-09 Proposed FTE | Explanation of FTE Changes Since 1998-99 |
|--------------------------------|-------------------------------------|---------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------------------|-------------------------------------|-------------------------------------------------|-------------------------------------------------------------------|-------------------------------------------------|----------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Risk Management | 5.00 | 7.00 | 7.00 | 5.00 | 5.00 | 5.00 | 5.00 | 6.00 | 6.00 | 6.00 | 7.00 | 7.00 | FY99-01 increase of 2 FTEs due to implementation of the City's Ergonomic Program. FY01-03 decrease due to budget reductions. FY05-06 increase due to transfer in of Finance staff |
| Information Technology | 68.50 | 75.50 | 75.50 | 63.00 | 67.00 | 72.00 | 72.00 | 77.00 | 78.00 | Transferred to newly created Department of Information Technology | | | FY99-01 increased due to enhance internet website utilization and the City's network infrastructure (the website team). FY01-03 increase due to GIS and Oracle staff. FY03-05 decrease due to budget reductions and FY05-07 increase due to transfer in of Personnel Information System staff and the Cable Franchise administrative function from City Clerk and additional staff to support OPD. FY06-07 3 FTE added for Rebanding (end |
| Police Service | 1,128.68 | 1,220.45 | 1,215.70 | 1,284.69 | 1,293.19 | 1,181.21 | 1,175.63 | 1,153.63 | 1,162.13 | 1,180.13 | 1,185.13 | 1,165.13 | FY99-00, fully funded all police-sworn positions by adding 51 Officers, fully staff the new Animal Shelter, added 6 Rangers and 15 Communication Dispatchers. FY 01-02, added 6 Police Officers, 2 Sergeants, and 1 Lieutenant to enhance Airport security; added 13 Police Communications Dispatchers to improve call response time. FY03-04, froze 30 FTE sworn positions, deleted 62 civilian FTE positions, deleted 2 vacant Ranger FTE, deleted 1 Captain and 4 FTE Sergeants, and 1 Police Officer. FY05-06 Measure Y officers added, net of jail closing; plus 5 FTE added for Animal Shelter. FY06-07 Facilities Mgr added. FY07-08 added 15 PSTs, 2 FTE for recruitment, FY08-09 added Red Light Camera and Animal Control position other grant-funded positions. |
| Fire Service | 553.50 | 557.50 | 557.50 | 566.00 | 582.00 | 586.67 | 587.67 | 587.00 | 588.00 | 596.00 | 601.75 | 597.75 | In January 2003, hired 32 new firefighters to staff the newly opened Station 8 (16 FTEs for 6 months). FY06-07 add positions for CORE (2 FTE). FY07-08 added 2 inspectors and 1 office assistant, plus several grant-funded positions. FY08-09 added several grant positions. |
| Museum | 94.12 | 88.91 | 88.91 | 91.06 | 91.06 | 83.85 | 73.54 | 61.77 | 51.92 | 51.83 | 49.32 | 43.82 | FY99-01 reduction includes decrease of 18.05 FTEs from Parks & Rec as Cultural Arts becomes its own department under CMO and an increase of 18.80 FTE in the Museum with the transfer of Kaiser Convention Center from Parks & Rec. FY03-05 Decrease due to budget reductions. Decrease in FY05-07 is due to the transfer out of the Malonga Center to Parks & Recreation and Public Art/Cultural Funding to Marketing plus the closing of Kaiser Center midyear (05-06). Reduction of custodial staff, guard and assoc curator position in FY08-09. |
| Life Enrichment Administration | 4.00 | 6.00 | 6.00 | 4.00 | 4.00 | | | | | | | | |
| Human Services | 252.73 | 280.87 | 276.37 | 291.66 | 292.66 | 308.92 | 308.39 | 285.86 | 289.56 | 286.63 | 285.83 | 285.56 | FY99-01 - received increased \$300K funding from Council for paratransit and other senior services, also opened new Fruitvale Senior Center. FY01-02 Transfer of 3.0 FTEs from Life Enrichment Administration. Also, passes of Measure B (ACTIA) for expansion of paratransit/senior transportation. Expansion of Head Start grant funding. FY03 Transfer of Community Housing (Hunger & Homeless) from CEDA to DHS. FY05-06 reduction in Head Start. FY07-08 reduction in various grant-funded |
| Parks & Recreation | 322.11 | 342.84 | 352.13 | 411.93 | 413.18 | 362.66 | 220.64 | 210.15 | 211.83 | 241.32 | 247.10 | 243.35 | FY98-99 reduction in recreation-related services; In FY01-03, positions related to self-sustaining programs (fund 1820) were officially added to the City's budget. In FY03-04, Feather River Camp and other positions were cut. In FY04-05, Park Maintenance (177 FTE) were transferred to PWA. FY05-06 eliminate positions due to budget reductions, partially offset by transfer in from Museum. FY07-09 positions added for middle school sports and rec center programs. |
| Library Services | 226.10 | 223.15 | 220.96 | 253.48 | 264.29 | 215.73 | 253.49 | 244.89 | 249.06 | 232.24 | 229.28 | 213.73 | FY03-04 shortfall/cuts. FY04-05 - voters approved increase to Library Enhancement services tax (Meas Q). FY05-06 eliminated positions due to budget reductions. FY06-07 added grant positions. FY07-08 eliminated grant positions and several other positions to balance budget. Additional reductions in FY08-09 due to budget reductions. |

**Historical Summary of Personnel (in Full-Time Equivalents, or FTEs) by Agency/Department
All Funds**

Exhibit A-15

| Agency/Department | FY 1998-99 Adopted Budget FTE | FY 1999-2000 Adopted Budget FTE | FY 2000-01 Adopted Budget FTE | FY 2001-02 Adopted Budget FTE | FY 2002-03 Adopted Budget FTE | FY 2003-04 Adopted Budget FTE | FY 2004-05 Midcycle Amended Budget FTE | FY 2005-06 Adopted Budget FTE | FY 2006-07 Midcycle Amended Budget FTE | FY 2007-08 Adopted Budget FTE | FY 2008-09 Midcycle Amended Budget FTE | FY 2008-09 Proposed FTE | Explanation of FTE Changes Since 1988-89 |
|----------------------------------|-------------------------------------|---------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------------------|-------------------------------------|-------------------------------------------------|-------------------------------------|-------------------------------------------------|----------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Public Works | 706.93 | 657.18 | 653.68 | 691.00 | 692.50 | 652.42 | 839.59 | 838.16 | 852.81 | 686.81 | 692.31 | 646.13 | FY 98-99 Civic Center Opened. Added 10 FTE for maint & custodial; Transf. of 4 FTE from Finance; FY 99-00 Transf 15 FTE Contract Compliance to CMO, FTE to FSA Parking Enforcement; FY 01-02 Add FTE Illegal Dumping, Utility Inspection, Transf FTE from LEA Facilities Planning; FY 03-04 Reduced FTE in Fleet and Facilities (10 fle); Transf FTE to Finance; FY 04-05 Transf 177 FTE from OPR, FY 05-06 transf 13.05 FTE from PWA to FMA, net against additional parks maintenance (1010) and streetscape positions (5510). FY06-07 add 5 FTE for OPD equipment. Transferred of fles in design and const to CEDA in FY07-08. FY08-09 2.0 provisional arch assoc added as well as parks grounds positions, and electric/energy efficiency positions. |
| Community & Economic Development | 302.88 | 331.90 | 335.90 | 381.95 | 406.40 | 301.50 | 297.30 | 295.22 | 304.72 | 457.72 | 464.62 | 464.62 | By FY99-00, the BSD had increased its "lien" revenue and the CMO recommended restoring inspection staff for code enforcement, code compliance and other technical and administrative functions. The increase of 56.05 FTE from FY00-01 to FY01-02 were due to augmentation of revenue producing activities in Bldg Services and Planning & Zoning operation and to address the increase activities in Economic Development, Redevelopment, Housing & Community Development areas. The decrease of 104.90 FTE from FY02-03 to FY03-04 were due to economic downturn, declining citywide resources and restructuring of the Agency, FY05-06 admin/support decrease due to budget reductions. FY06-07 increase due to addition of 12 FTEs for DSF. FY07-08 transferred Design and Const from PWA (153.5 FTE). 1.0 added for Rent Arb in FY08-09, as well as nearly 10 redevelopment positions, partially offset by reduction in DSF to balance that fund. |
| TOTAL FTE | 4,006.78 | 4,227.03 | 4,225.36 | 4,564.51 | 4,633.64 | 4,247.61 | 4,327.20 | 4,265.93 | 4,325.03 | 4,401.38 | 4,425.79 | 4,292.04 | |

| FULL NAME | TITLE | ELEMENT NAME | AMT | DEPT |
|---------------------------|--------------------------------------|----------------------|----------|----------------------------------------------|
| Dellums, Ronald V | Mayor | Automobile Allowance | 750.00 | 01111 - Mayor - Administration Unit |
| | | 750.00 Count | 1 | |
| Brunner, Jane E | Council Member | Automobile Allowance | 550.00 | 00111 - District One Unit |
| Kernighan, Patricia A. | Council Member | Automobile Allowance | 550.00 | 00211 - District Two Unit |
| Nadel, Nancy J. | Council Member | Automobile Allowance | 550.00 | 00311 - District Three Unit |
| Quan, Jean | Council Member | Automobile Allowance | 550.00 | 00411 - District Four Unit |
| De La Fuente, Ignacio | Council Member | Automobile Allowance | 550.00 | 00511 - District Five Unit |
| Brooks, Desley Anne | Council Member | Automobile Allowance | 550.00 | 00611 - District Six Unit |
| Chang, Henry | Council Member | Automobile Allowance | 550.00 | 00911 - Council At Large Unit |
| Russo, John A. | City Attorney | Automobile Allowance | 550.00 | 04111 - City Attorney Administration Unit |
| Ruby, Courtney Anne | City Auditor | Automobile Allowance | 550.00 | 07111 - City Auditor Unit |
| | | 550.00 Count | 9 | |
| Noland, William | Agency Director, Finance & Mgmt | Automobile Allowance | 400.00 | 08111 - Budget & Finance Administration Unit |
| Godínez II, Raul | Agency Director, Public Works | Automobile Allowance | 400.00 | 30111 - Director and Human Resources Unit |
| Martínez, Carmen Lorena | Director of Library Services | Automobile Allowance | 400.00 | 61111 - Director Unit |
| Youngdahl, Andrea L. | Director of Human Services | Automobile Allowance | 400.00 | 78111 - DHS Administration Unit |
| Hunter, Gregory D. | Deputy Director, Comm & Econ Dev | Automobile Allowance | 400.00 | 88629 - Redevelopment Center |
| | | 400.00 Count | 5 | |
| Yee Jr., Willie | Project Manager II | Automobile Allowance | 350.00 | 00911 - Council At Large Unit |
| Bustos, Miguel Martinez | Deputy Director, Prg Planning & Dev | Automobile Allowance | 350.00 | 01111 - Mayor - Administration Unit |
| Chai, David Kristopher | Project Manager III | Automobile Allowance | 350.00 | 01111 - Mayor - Administration Unit |
| Taylor-Lloyd, Michelle M. | Exec Asst to Asst City Administrator | Automobile Allowance | 350.00 | 02111 - City Manager Administration Unit |
| Peter, Joel M | Project Manager III | Automobile Allowance | 350.00 | 02111 - City Manager Administration Unit |
| Tsang, Monique Kit Man | Assist to the City Administrator | Automobile Allowance | 350.00 | 02121 - Equal Access Unit |
| Quinlan, Sean Patrick | CPRB Executive Director | Automobile Allowance | 350.00 | 02211 - Citizens Police Review Board Unit |
| Jeffries, Don | Manager, Affirmative Action | Automobile Allowance | 350.00 | 02311 - Office of Equal Access |
| Calabrese, Christine | ADA Projects Coordinator | Automobile Allowance | 350.00 | 02511 - Equal Opportunity Programs Unit |
| Schlenk, Sarah Thereasa | Budget Director | Automobile Allowance | 350.00 | 02811 - Budget Office Unit |
| Simmons, LaTonda D | City Clerk | Automobile Allowance | 350.00 | 03121 - City Clerk Unit |
| Keller, Marjo R. | City Clerk, Assistant | Automobile Allowance | 350.00 | 03121 - City Clerk Unit |
| Gamino, Eleuterio | Citywide Records Manager | Automobile Allowance | 350.00 | 03121 - City Clerk Unit |
| Katz, Alexander Aaron | Legal Communications Officer | Automobile Allowance | 350.00 | 04111 - City Attorney Administration Unit |
| Nguyen, Alexander T | Manager, Agency Administrative | Automobile Allowance | 350.00 | 04111 - City Attorney Administration Unit |
| Sanchez, Rosemarie | Manager, Legal Admin Services | Automobile Allowance | 350.00 | 04111 - City Attorney Administration Unit |
| Hall, Randolph W | City Attorney, Assistant | Automobile Allowance | 350.00 | 04211 - Litigation Unit |
| Hodgkins, James F. | Deputy City Attorney V | Automobile Allowance | 350.00 | 04211 - Litigation Unit |
| Wagner, Rachel | Deputy City Attorney V | Automobile Allowance | 350.00 | 04211 - Litigation Unit |
| Simmons, William E. | Deputy City Attorney V | Automobile Allowance | 350.00 | 04211 - Litigation Unit |
| Parker, Barbara J | City Attorney, Assistant | Automobile Allowance | 350.00 | 04311 - Advisory Unit |
| Moreno, Doryanna | Deputy City Attorney V | Automobile Allowance | 350.00 | 04311 - Advisory Unit |
| Morodomi, Mark Takeshi | Deputy City Attorney V | Automobile Allowance | 350.00 | 04311 - Advisory Unit |
| Lee, Heather B | Deputy City Attorney V | Automobile Allowance | 350.00 | 04311 - Advisory Unit |

| FULL_NAME | TITLE | ELEMENT_NAME | AMT | DEPT |
|-------------------------------|------------------------------------|----------------------|--------|-----------------------------------------------------------|
| Laden, Vicki Anne | Deputy City Attorney V | Automobile Allowance | 350.00 | 04311 - Advisory Unit |
| Millner, Dianne Maxine | Special Counsel | Automobile Allowance | 350.00 | 04311 - Advisory Unit |
| Meyers, Marcia L | Director of Personnel Res Mgmt | Automobile Allowance | 350.00 | 05111 - Personnel Admin/Human Resource Info Services Unit |
| Hodge, Veronica | Manager, Human Resources | Automobile Allowance | 350.00 | 05211 - Employment and Classification Unit |
| Preston, Darryelle L | Manager, Human Resources | Automobile Allowance | 350.00 | 05311 - Employee Relations Unit |
| Heine, Wayne W | Project Manager III | Automobile Allowance | 350.00 | 05311 - Employee Relations Unit |
| Mosley, Gwendolyn Juanita | Manager, Human Resources | Automobile Allowance | 350.00 | 05511 - Human Resource Development Unit |
| Edmonds, Michael A. | City Auditor, Assistant | Automobile Allowance | 350.00 | 07111 - City Auditor Unit |
| Walsh, Karen F. | Administrative Services Manager II | Automobile Allowance | 350.00 | 08111 - Budget & Finance Administration Unit |
| Lopez, Ludmyrna | Financial Analyst, Principal | Automobile Allowance | 350.00 | 08111 - Budget & Finance Administration Unit |
| Tago, Ace A. | Controller | Automobile Allowance | 350.00 | 08211 - Accounting Administration Unit |
| So, Mi-Sook | Financial Analyst, Principal | Automobile Allowance | 350.00 | 08211 - Accounting Administration Unit |
| Andrews, Deanna Sue | Financial Analyst, Principal | Automobile Allowance | 350.00 | 08211 - Accounting Administration Unit |
| Solitei, Osborn K | Controller, Assistant | Automobile Allowance | 350.00 | 08222 - General Ledger |
| Torres, Gregoria M. | Controller, Assistant | Automobile Allowance | 350.00 | 08241 - Payables |
| Adelman, Terry | Manager, Revenue | Automobile Allowance | 350.00 | 08411 - Revenue Administration Unit |
| Grant, Deborah K | Manager, Claims & Risk | Automobile Allowance | 350.00 | 08511 - Risk Management |
| Kasaine, B. Katano | Manager, Treasury | Automobile Allowance | 350.00 | 08711 - Treasury Administration Unit |
| Jones, David | Financial Analyst, Principal | Automobile Allowance | 350.00 | 08721 - Treasury Operations Unit |
| Guice, Lorna R. | Financial Analyst, Principal | Automobile Allowance | 350.00 | 08741 - Treasury Payroll |
| Holman-Curry, Sharon D. | Financial Analyst, Principal | Automobile Allowance | 350.00 | 08741 - Treasury Payroll |
| Larkrith-Thompson, Francine V | Manager, Revenue | Automobile Allowance | 350.00 | 08911 - Parking Administration |
| Hudson, Yvonne S | Manager, Human Resources | Automobile Allowance | 350.00 | 09111 - Retirement Administration Unit |
| Gibbons, Mary M | Manager, Crime Laboratory | Automobile Allowance | 350.00 | 102610 - Criminalistics Unit |
| Parascandola, Adam L | Director of Animal Services | Automobile Allowance | 350.00 | 103130 - Animal Shelter |
| Black, Cynthia | Administrative Services Manager II | Automobile Allowance | 350.00 | 106210 - Police Personnel |
| Fitzsimmons, Peter | Administrative Services Manager II | Automobile Allowance | 350.00 | 106510 - Fiscal Services |
| Hom, Donna | Fire Division Manager | Automobile Allowance | 350.00 | 20521 - Budget Unit |
| Hom, Stephanie | Manager, Agency Administrative | Automobile Allowance | 350.00 | 30111 - Director and Human Resources Unit |
| Lopez, Yolanda I. | Administrative Services Manager II | Automobile Allowance | 350.00 | 30112 - Human Resources |
| LaCasse, Kirsten Anne | Administrative Services Manager II | Automobile Allowance | 350.00 | 30121 - PWA Fiscal Services |
| Saunders, Edward Bruce | Assist Director, Pub Works Agency | Automobile Allowance | 350.00 | 30511 - Infrastructure & Ops Asst Director's Office |
| Clanton, Daniel W | Manager, Electrical Services | Automobile Allowance | 350.00 | 30521 - Electrical Services Admin |
| Ward, Ronald | Public Works Operations Manager | Automobile Allowance | 350.00 | 30531 - Infrastructure Maint Admin |
| Levin, Brooke A | Assist Director, Pub Works Agency | Automobile Allowance | 350.00 | 30611 - Facilities & Environ Asst. Director's Office |
| Ramirez, Cheryl L | Manager, Building Services | Automobile Allowance | 350.00 | 30631 - Facility Services Admin |
| Ryugo, James Paul | Manager, Building Services | Automobile Allowance | 350.00 | 30651 - Parks/Bldg Maint Admin |
| Gallo, Noel | Project Manager | Automobile Allowance | 350.00 | 30652 - Landscape Maintenance |
| Ferguson, David C. | Public Works Operations Manager | Automobile Allowance | 350.00 | 30671 - SCGA Admin |
| Katchee, Susan A | Manager, Environmental Services | Automobile Allowance | 350.00 | 30681 - Environmental Services Admin |
| Barnes, Deborah L. | Exempt Limited Duration Employee | Automobile Allowance | 350.00 | 41111 - DCP Administration |
| Glaze, Robert H. | Director of Personnel Res Mgmt | Automobile Allowance | 350.00 | 46211 - Customer Support |

| FULL_NAME | TITLE | ELEMENT_NAME | AMT | DEPT |
|-------------------------------|------------------------------------|----------------------|------------|---------------------------------------------------|
| McCabe, John J | Information System Administrator | Automobile Allowance | 350.00 | 46251 - Desktop Support |
| Yassini, Mohssen H | Project Manager II | Automobile Allowance | 350.00 | 46251 - Desktop Support |
| Gordon, Kenneth | Project Manager III | Automobile Allowance | 350.00 | 46311 - Project Planning & Coordination |
| Jones-Taylor, Audree Victoria | Director of Recreation Services | Automobile Allowance | 350.00 | 501110 - Directors Unit |
| Tom, Gene B. | Administrative Services Manager II | Automobile Allowance | 350.00 | 61121 - Departmental Operation Unit |
| Garzon, Gerard Genaro | Deputy Director, Housing | Automobile Allowance | 350.00 | 61211 - Administrative Unit |
| Fogarty, Lori Grant | Director of Museum Services | Automobile Allowance | 350.00 | 62111 - Administration Unit |
| Medeiros, Mark D | Manager, Museum Operations | Automobile Allowance | 350.00 | 62111 - Administration Unit |
| Linhares, Philip E | Curator of Art, Chief | Automobile Allowance | 350.00 | 62411 - Curatorial Services Unit |
| Pubols, H. Louise | Curator of History, Chief | Automobile Allowance | 350.00 | 62411 - Curatorial Services Unit |
| Henry, Barbara | Curator of Education, Chief | Automobile Allowance | 350.00 | 62711 - Education Unit |
| Roberts, Samee L. | Administrative Services Manager II | Automobile Allowance | 350.00 | 63011 - Marketing |
| Hall, Cherry L. | Administrative Services Manager II | Automobile Allowance | 350.00 | 88149 - CEDA Agency Operations - Other |
| Lindheim, Daniel | Director of Development | Automobile Allowance | 350.00 | 88149 - CEDA Agency Operations - Other |
| To, Annie Y. | Manager, Agency Administrative | Automobile Allowance | 350.00 | 88149 - CEDA Agency Operations - Other |
| Angstadt, Eric Arthur | Deputy Director, Comm & Econ Dev | Automobile Allowance | 350.00 | 88211 - Major Projects |
| Patton, Gary V. | Deputy Director/City Planner | Automobile Allowance | 350.00 | 88211 - Major Projects |
| Miller, Scott A | Manager, Zoning | Automobile Allowance | 350.00 | 88219 - ZONING |
| Neary, Michael J | Assist Director, Pub Works Agency | Automobile Allowance | 350.00 | 88321 - Engineering & Construction-Administration |
| Lau, David W. | Engineer, Civil Principal | Automobile Allowance | 350.00 | 88331 - Project Delivery-Administration |
| Troyan, Vitaly B | Temp Contract Svcs Employee, PT | Automobile Allowance | 350.00 | 88334 - Facilities Planning & Development |
| Amirzehni, Abolgassem | Engineer, Civil Principal | Automobile Allowance | 350.00 | 88341 - Engineering Design & ROW-Administration |
| Uzegbu, Marcel I | Engineer, Civil Supv (Office) | Automobile Allowance | 350.00 | 88343 - Right of Way Management |
| Heredia, Jaime | Engineer, Civil Supv (Office) | Automobile Allowance | 350.00 | 88346 - Pavement Management |
| Wlassowsky, Wladimir | Engineer, Civil Principal | Automobile Allowance | 350.00 | 88361 - Transportation Services-Administration |
| Renwick, Antoinette | Manager, Inspection Services | Automobile Allowance | 350.00 | 88451 - Building Inspection - Commercial - Other |
| Gallo, Aliza A | Urban Economic Coordinator | Automobile Allowance | 350.00 | 88559 - Business Development |
| Fanelli, Francis | Manager, Real Estate Services | Automobile Allowance | 350.00 | 88639 - Real Estate |
| Gallegos, Larry A | Development/Redevelopment Pgrm MGR | Automobile Allowance | 350.00 | 88659 - Coliseum Redevelopment |
| Auletta, Alfred | Development/Redevelopment Pgrm MGR | Automobile Allowance | 350.00 | 88699 - Central City East Redevelopment |
| Rogan, Sean K. | Deputy Director, Housing | Automobile Allowance | 350.00 | 88919 - HDC Support Staff |
| Gladman, Marge L | Development/Redevelopment Pgrm MGR | Automobile Allowance | 350.00 | 88929 - Housing Development |
| Byrd, Michele A. | Community Housing Services Manager | Automobile Allowance | 350.00 | 88949 - CDBG Coordination |
| Nemcik-Cruz, Rick | Project Manager II | Automobile Allowance | 350.00 | 88969 - Residential Rent Arbitration |
| | | 350.00 Count | 100 | |
| Guan, Fendy | Management Assistant | Automobile Allowance | 137.55 | 03121 - City Clerk Unit |
| Strunk, Russell C | Information System Administrator | Automobile Allowance | 137.55 | 04111 - City Attorney Administration Unit |
| Logue, Jennifer Nicole | Deputy City Attorney II | Automobile Allowance | 137.55 | 04211 - Litigation Unit |
| Ortler, Carolyn Sue | Deputy City Attorney II | Automobile Allowance | 137.55 | 04211 - Litigation Unit |
| Westmore, Kandis A | Deputy City Attorney III | Automobile Allowance | 137.55 | 04211 - Litigation Unit |
| Llamas Jr., Pelayo A. | Deputy City Attorney III | Automobile Allowance | 137.55 | 04211 - Litigation Unit |
| Wong, Jannie L | Deputy City Attorney IV | Automobile Allowance | 137.55 | 04211 - Litigation Unit |

| FULL_NAME | TITLE | ELEMENT_NAME | AMT | DEPT |
|-------------------------|-------------------------------------|----------------------|--------|------------------------------------------------------|
| Rosen, Arlene Marcia | Deputy City Attorney IV | Automobile Allowance | 137.55 | 04211 - Litigation Unit |
| Vose, Charles E | Deputy City Attorney IV | Automobile Allowance | 137.55 | 04211 - Litigation Unit |
| Rowell, Stephen Q. | Deputy City Attorney IV | Automobile Allowance | 137.55 | 04211 - Litigation Unit |
| Bautista, Reve G. | Deputy City Attorney II | Automobile Allowance | 137.55 | 04311 - Advisory Unit |
| Ferran Jr., Elias J. | Deputy City Attorney II | Automobile Allowance | 137.55 | 04311 - Advisory Unit |
| Jovel, Mario Jose | Deputy City Attorney II | Automobile Allowance | 137.55 | 04311 - Advisory Unit |
| Chriss, Tracy | Deputy City Attorney III | Automobile Allowance | 137.55 | 04311 - Advisory Unit |
| Lewis, Diane Y. | Deputy City Attorney III | Automobile Allowance | 137.55 | 04311 - Advisory Unit |
| Casden, Caryl L | Deputy City Attorney III | Automobile Allowance | 137.55 | 04311 - Advisory Unit |
| Chin, Jennifer A | Deputy City Attorney III | Automobile Allowance | 137.55 | 04311 - Advisory Unit |
| Mask, Susan Hines | Deputy City Attorney III | Automobile Allowance | 137.55 | 04311 - Advisory Unit |
| Shelton, Demetrius D | Deputy City Attorney III | Automobile Allowance | 137.55 | 04311 - Advisory Unit |
| Rosenthal, Alix A. | Deputy City Attorney III | Automobile Allowance | 137.55 | 04311 - Advisory Unit |
| Siegel, Kevin Drake | Deputy City Attorney III | Automobile Allowance | 137.55 | 04311 - Advisory Unit |
| Jackson, Izetta Carol | Deputy City Attorney III | Automobile Allowance | 137.55 | 04311 - Advisory Unit |
| Illgen, Richard F | Deputy City Attorney IV | Automobile Allowance | 137.55 | 04311 - Advisory Unit |
| Rossi, Daniel | Deputy City Attorney IV | Automobile Allowance | 137.55 | 04311 - Advisory Unit |
| Salem-Boyd, Kathleen M. | Deputy City Attorney IV | Automobile Allowance | 137.55 | 04311 - Advisory Unit |
| Tang, J. Patrick | Deputy City Attorney IV | Automobile Allowance | 137.55 | 04311 - Advisory Unit |
| Ortiz, Celso Dolores | Deputy City Attorney IV | Automobile Allowance | 137.55 | 04311 - Advisory Unit |
| Wald, Mark P. | Deputy City Attorney IV | Automobile Allowance | 137.55 | 04311 - Advisory Unit |
| Fierro, Rocio V. | Deputy City Attorney V | Automobile Allowance | 137.55 | 04311 - Advisory Unit |
| Elliott, Gregory | Employee Fleet & Safety Coordinator | Automobile Allowance | 137.55 | 08511 - Risk Management |
| Spade, Michael G. | Safety & Loss Control Specialist | Automobile Allowance | 137.55 | 08511 - Risk Management |
| Stuart, Rhonda S | Support Services Supervisor | Automobile Allowance | 137.55 | 30112 - Human Resources |
| Shaff, Kristine A. | Training & Public Svcs Admin | Automobile Allowance | 137.55 | 30112 - Human Resources |
| Jones, Sabrina D. | Management Assistant | Automobile Allowance | 137.55 | 30131 - Public Works Call Center |
| To, Julie | Budget & Operations Analyst III | Automobile Allowance | 137.55 | 30511 - Infrastructure& Ops Asst Director's Office |
| Canestro, Allan E | Electrical Supervisor | Automobile Allowance | 137.55 | 30522 - Electrical Maintenance |
| Flynn, Kevin E | Construction & Maintenance Supv I | Automobile Allowance | 137.55 | 30523 - Electrical Traffic Maintenance |
| Hu, Joseph H | Electrical Engineer III | Automobile Allowance | 137.55 | 30527 - Electrical Engineering |
| Chan, Paul Myo Aung | Electrical Engineer III | Automobile Allowance | 137.55 | 30528 - Electrical Projects |
| Granados, David M | Public Works Supervisor I | Automobile Allowance | 137.55 | 30532 - Storm Drain Maintenance |
| Beck, Brian Kelly | Employee Fleet & Safety Coordinator | Automobile Allowance | 137.55 | 30534 - Street & Sidewalk Maintenance |
| Lowe, Stefanie Dugan | Administrative Services Manager I | Automobile Allowance | 137.55 | 30611 - Facilities & Environ Asst. Director's Office |
| Minor, Derin A. | Facilities Complex Manager | Automobile Allowance | 137.55 | 30631 - Facility Services Admin |
| Green, Leonard B | Custodial Services Supervisor I | Automobile Allowance | 137.55 | 30633 - Hall of Justice Complex |
| Johnson, Gregory L | Stationary Engineer, Chief | Automobile Allowance | 137.55 | 30634 - Plant Operations |
| Bowles, Harold L | Custodial Services Supervisor I | Automobile Allowance | 137.55 | 30635 - Roving Custodial |
| Jackson, Renay R. | Custodial Services Supervisor I | Automobile Allowance | 137.55 | 30635 - Roving Custodial |
| Sharp, Martin LeKeeth | Custodial Services Supervisor I | Automobile Allowance | 137.55 | 30635 - Roving Custodial |
| Krohn, Jeffrey S | Architectural Associate (Field) | Automobile Allowance | 137.55 | 30639 - Project Design |

| FULL NAME | TITLE | ELEMENT NAME | AMT | DEPT |
|-----------------------------|-------------------------------------|----------------------|--------|----------------------------------------------------|
| Wan, Benson | Architectural Associate (Field) | Automobile Allowance | 137.55 | 30639 - Project Design |
| Wong, Edwin K | Electrical Engineer II | Automobile Allowance | 137.55 | 30639 - Project Design |
| Gouveia, Gerald W. | Facilities Complex Manager | Automobile Allowance | 137.55 | 30651 - Parks/Bldg Maint Admin |
| Morgan, Wilkie R. | Park Supervisor I | Automobile Allowance | 137.55 | 30652 - Landscape Maintenance |
| Skinner, David L | Park Supervisor I | Automobile Allowance | 137.55 | 30652 - Landscape Maintenance |
| Carthan, Brian | Park Supervisor II | Automobile Allowance | 137.55 | 30652 - Landscape Maintenance |
| Chang, Jonathan H | Construction & Maintenance Supv I | Automobile Allowance | 137.55 | 30656 - Bldgs Plumbing & Area Maint |
| Ramsey, Garry Wes | Construction & Maintenance Supv I | Automobile Allowance | 137.55 | 30658 - Bldgs Structural |
| Fong, Peter Sohn | Electrical Engineer II | Automobile Allowance | 137.55 | 30689 - Env Svcs Ennergy Group |
| Yassini, Ali H | Microcomputer Systems Specialist II | Automobile Allowance | 137.55 | 46251 - Desktop Support |
| Poon, Ivan S | Microcomputer Systems Specialist II | Automobile Allowance | 137.55 | 46251 - Desktop Support |
| Granados, Brian V | Project Manager | Automobile Allowance | 137.55 | 46251 - Desktop Support |
| Riley, Dana K. | Marine & Aquatics Pgrm Supervisor | Automobile Allowance | 137.55 | 502310 - Aquatics Supervision |
| Ramie-Adams, Crystal | Management Assistant | Automobile Allowance | 137.55 | 61121 - Departmental Operation Unit |
| Haron, Norashikin B. | Office Manager | Automobile Allowance | 137.55 | 61121 - Departmental Operation Unit |
| Hirooka, Kathleen G. | Librarian, Supervising PPT | Automobile Allowance | 137.55 | 61133 - Community Relations |
| Mitchell, Paulette | Office Manager | Automobile Allowance | 137.55 | 61135 - Acquisitions |
| Morgan, James W. | Literacy Assistant, Senior | Automobile Allowance | 137.55 | 61213 - Literacy |
| Turbak, Jamie Lee | Librarian, Supervising | Automobile Allowance | 137.55 | 61221 - Main Library Administration |
| Lopez, Jane | Librarian, Supervising | Automobile Allowance | 137.55 | 61311 - Branch Administration |
| Li, Marjorie H. | Librarian, Supervising | Automobile Allowance | 137.55 | 61311 - Branch Administration |
| Schiesser, Paul A. | Librarian II | Automobile Allowance | 137.55 | 61334 - Elmhurst Branch |
| Moss, Rickey | Curator of History, Chief | Automobile Allowance | 137.55 | 61511 - African-American Museum & Library |
| Goodall, Brendalynn R. | Manager, Senior Services | Automobile Allowance | 137.55 | 75631 - Senior Center Unit |
| Jensen, Tracy Lynn | Senior Services Administrator | Automobile Allowance | 137.55 | 75631 - Senior Center Unit |
| Bedford, Sara B | Administrative Services Manager II | Automobile Allowance | 137.55 | 78111 - DHS Administration Unit |
| Taylor, Sandra L | Administrative Services Manager II | Automobile Allowance | 137.55 | 78211 - Youth Services Administration Unit |
| Ogbamichael, Lettebrhan | Support Services Supervisor | Automobile Allowance | 137.55 | 88321 - Engineering & Construction-Administration |
| Tanios, Joseph Elias | Construction Inspector Sup (Field) | Automobile Allowance | 137.55 | 88332 - Construction Management & Material Testing |
| Gonzalez, Jose L. | Construction Inspector, Sr (Field) | Automobile Allowance | 137.55 | 88332 - Construction Management & Material Testing |
| Osalbo Jr, Faustino B | Construction Inspector, Sr (Field) | Automobile Allowance | 137.55 | 88332 - Construction Management & Material Testing |
| Murray, Timothy K. | Construction Inspector, Sup II | Automobile Allowance | 137.55 | 88332 - Construction Management & Material Testing |
| Chin, Johnathan | Engineer, Assistant II (Field) | Automobile Allowance | 137.55 | 88332 - Construction Management & Material Testing |
| Mach, Randy | Engineer, Civil Supervising (Field) | Automobile Allowance | 137.55 | 88332 - Construction Management & Material Testing |
| Oehler, Lyle B. | Capital Improvement Project Coor | Automobile Allowance | 137.55 | 88333 - Project Management |
| Ousley, Sandra F. | Capital Improvement Project Coor | Automobile Allowance | 137.55 | 88333 - Project Management |
| Tannenwald, Diane R | Capital Improvement Project Coor | Automobile Allowance | 137.55 | 88333 - Project Management |
| Hao, Calvin | Capital Improvement Project Coor | Automobile Allowance | 137.55 | 88333 - Project Management |
| Lau, Danny | Engineer, Civil Supv (Office) | Automobile Allowance | 137.55 | 88333 - Project Management |
| Louie, Denise | Capital Improvement Project Coor | Automobile Allowance | 137.55 | 88334 - Facilities Planning & Development |
| Landrith-Robertson, Edith A | Capital Improvement Project Coor | Automobile Allowance | 137.55 | 88334 - Facilities Planning & Development |
| Schwarz, Alison | Capital Improvement Project Coor | Automobile Allowance | 137.55 | 88334 - Facilities Planning & Development |

| FULL_NAME | TITLE | ELEMENT_NAME | AMT | DEPT |
|----------------------------|-------------------------------------|----------------------|--------------|--------------------------------------------------|
| SooHoo, Lily P. | Project Manager | Automobile Allowance | 137.55 | 88334 - Facilities Planning & Development |
| Mirsaeidi, Emad | Engineer, Civil Supv (Office) | Automobile Allowance | 137.55 | 88342 - Streets & Structures |
| Ho, Philip C. | Engineer, Transportation | Automobile Allowance | 137.55 | 88363 - Traffic Capital Projects |
| Oluwasogo, Ade O | Engineer, Transportation Supv | Automobile Allowance | 137.55 | 88363 - Traffic Capital Projects |
| Lau, Si V. | Engineer, Transportation | Automobile Allowance | 137.55 | 88364 - Traffic Safety Program |
| Chun, Peter F | Engineer, Transportation | Automobile Allowance | 137.55 | 88364 - Traffic Safety Program |
| Wang, Joe S | Engineer, Transportation Supv | Automobile Allowance | 137.55 | 88364 - Traffic Safety Program |
| Stewart, John U | Principal Inspection Supv | Automobile Allowance | 137.55 | 88451 - Building Inspection - Commercial - Other |
| Abad, Ronald C | Specialty Combination Insp, Senior | Automobile Allowance | 137.55 | 88451 - Building Inspection - Commercial - Other |
| Barron, Hugo S | Specialty Combination Inspector | Automobile Allowance | 137.55 | 88451 - Building Inspection - Commercial - Other |
| Loo, Jung W | Specialty Combination Inspector | Automobile Allowance | 137.55 | 88451 - Building Inspection - Commercial - Other |
| King, George W | Specialty Combination Inspector | Automobile Allowance | 137.55 | 88451 - Building Inspection - Commercial - Other |
| Bailey, Gregory B | Specialty Combination Inspector | Automobile Allowance | 137.55 | 88451 - Building Inspection - Commercial - Other |
| Bergstrom, William Merrill | Specialty Combination Inspector | Automobile Allowance | 137.55 | 88451 - Building Inspection - Commercial - Other |
| Gunari, Kenneth A | Specialty Combination Inspector | Automobile Allowance | 137.55 | 88451 - Building Inspection - Commercial - Other |
| Palmer, Ken G | Specialty Combination Inspector | Automobile Allowance | 137.55 | 88451 - Building Inspection - Commercial - Other |
| Wonderly, George R. | Specialty Combination Inspector | Automobile Allowance | 137.55 | 88451 - Building Inspection - Commercial - Other |
| Hollis, Robert F. | Specialty Combination Inspector | Automobile Allowance | 137.55 | 88451 - Building Inspection - Commercial - Other |
| Gomes, James | Specialty Combination Inspector | Automobile Allowance | 137.55 | 88451 - Building Inspection - Commercial - Other |
| Lewis, Christopher O | Construction Inspector Sup (Field) | Automobile Allowance | 137.55 | 88452 - District 2 |
| Campos, Rafael R. | Construction Inspector, Sr (Office) | Automobile Allowance | 137.55 | 88452 - District 2 |
| Ray, Clifford M. | Construction Inspector, Sr (Office) | Automobile Allowance | 137.55 | 88452 - District 2 |
| Reyes, Jorge | Specialty Combination Inspector | Automobile Allowance | 137.55 | 88453 - District 3 |
| Singman, William J. | Specialty Combination Inspector | Automobile Allowance | 137.55 | 88453 - District 3 |
| Wilson Jr., Isaac | Principal Inspection Supv | Automobile Allowance | 137.55 | 88454 - District 4 |
| Labayog, Edward Juan | Specialty Combination Insp, Senior | Automobile Allowance | 137.55 | 88454 - District 4 |
| Jull, Thomas W. | Specialty Combination Inspector | Automobile Allowance | 137.55 | 88454 - District 4 |
| Foster, Dennis William | Specialty Combination Inspector | Automobile Allowance | 137.55 | 88454 - District 4 |
| Nguyen, Kim | Specialty Combination Inspector | Automobile Allowance | 137.55 | 88454 - District 4 |
| Garcia, Joel C. | Specialty Combination Inspector | Automobile Allowance | 137.55 | 88454 - District 4 |
| Lederer, Margot R. | Urban Economic Analyst IV, Projects | Automobile Allowance | 137.55 | 88559 - Business Development |
| Rocha, Maria V | Urban Economic Analyst IV, Projects | Automobile Allowance | 137.55 | 88559 - Business Development |
| James, Barbara E | Real Estate Agent | Automobile Allowance | 137.55 | 88639 - Real Estate |
| Jourdain, Ava M. | Real Estate Agent | Automobile Allowance | 137.55 | 88639 - Real Estate |
| Kawamoto, Edwin H | Real Estate Agent | Automobile Allowance | 137.55 | 88639 - Real Estate |
| Ghaemmaghami, Hamid | Real Estate Agent | Automobile Allowance | 137.55 | 88639 - Real Estate |
| Wilkins, William W. | Real Estate Agent, Supervising | Automobile Allowance | 137.55 | 88639 - Real Estate |
| Ralston, David C. | Urban Economic Analyst III | Automobile Allowance | 137.55 | 88659 - Coliseum Redevelopment |
| Barbero-Reyes, Gaddy M | Urban Economic Analyst III | Automobile Allowance | 137.55 | 88659 - Coliseum Redevelopment |
| Maxwell, Claire T. | Community Dev Prgm Coordinator | Automobile Allowance | 137.55 | 88929 - Housing Development |
| | | 137.55 Count | . 131 | |
| | | GRAND TOTAL | 246 | |

CITY OF OAKLAND
AGENDA REPORTFILED
OFFICE OF THE CITY CLERK
OAKLAND

2008 JUN -5 AM 10:42

TO: Office of the City Administrator
ATTN: Deborah Edgerly
FROM: Community and Economic Development Agency
DATE: June 11, 2008

RE: **Action On A Report Discussing the Number and Cost of City Paid Parking Spaces for City Employees**

SUMMARY

At the April 28, 2008 Rules Committee meeting, staff was directed to prepare a report discussing the number and cost of City-paid parking spaces for City employees. This report responds to this request and presents pertinent information.

FISCAL IMPACT

Parking for 206 City employees represents potential uncollected revenue to the City's Multi Purpose Reserve Fund (Fund 1750). This amount, if collected, would come from respective City departments, whose employees are provided with parking.

BACKGROUND**City Garages**

The City owns several garages in the downtown area which provide parking for customers and employees of local businesses and the various City agencies in the City Center complex. These garages are operated under contract by parking management firms, with management and oversight of the garages performed by CEDA Transportation Services Division.

Parking at three of the downtown garages is provided to City employees based on practices and protocols established through Administrative Instructions and directives from city administration. Individual parking benefits are provided with approval by the City Administrator's Office.

Currently, 0.5 full-time equivalents (FTE) of an engineering technician is dedicated to managing and monitoring garage and parking lot operations. Historically, parking management staff consisted of 2.5 FTE, including a full-time parking manager, a senior-level parking technician, and a half of a position devoted to fiscal oversight. Most of these positions were eliminated in the late 1990's due to budget cuts, and have not been restored.

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Revenues from the garages are deposited into Fund 1750 (Multi Purpose Reserve Fund), which funds operating costs within CEDA and may be used to fund capital improvements to the garages.

KEY ISSUES AND IMPACTS

Cost of Parking

Currently, the City provides free or low-cost parking for elected officials and their staff, eligible employees and pool vehicles at three downtown garages: 1) the Clay Street Garage immediately behind City Hall, at Clay Street and 14th Street; 2) the Dalziel Garage, in the basement of 250 Frank Ogawa Plaza; and 3) the City Center West Garage, on 12th Street between Jefferson Street and Martin Luther King, Jr. Way. A summary of available parking spaces and those currently assigned to employee parking is shown below:

| Facility | Total Spaces | Elected Officials | Pool Vehicles | Employees | Total City Parkers | % |
|------------------|--------------|-------------------|---------------|-----------|--------------------|----|
| Clay St. Garage | 335 | 42 | 6 | 54 | 102 | 30 |
| Dalziel Garage | 213 | 3 | 7 | 26 | 36 | 17 |
| City Center West | 1461 | 0 | 199 | 126 | 325 | 22 |
| | | | | | | |
| Totals: | 2009 | 45 | 212 | 206 | 463 | 23 |

Employer-provided parking is also available to employees at satellite locations such as the corporation yards at Edgewater Drive and Coliseum Way.

Currently, revenues are not collected from City departments for providing parking to employees, with the exception of a nominal \$22.00 per vehicle at the Clay Street Garage, which is paid from the Vehicle Equipment Fund to Fund 1750. At the current monthly parking rates (\$180.00 per space at Clay and Dalziel, and \$200.00 at City Center West), the potential uncollected revenue represents \$38,412.00 per month, or \$460,944.00 per year for providing parking to City employees. If this money were collected, it would likely come from the respective departments operating budgets and deposited into Fund 1750.

Administrative Instruction (AI) 4403 sets forth the City's policy for vehicle allowance for eligible elected officials and employees. Separately, a memorandum dated October 24, 2000 from former City Manager, Robert Bobb, sets forth policy for parking eligibility (see attached). In accordance with this policy, certain employees are eligible to receive parking as an employee benefit, specifically:

- Employees whose pay grade is 22 and above and work in the downtown area
- Employees with technical positions whose responsibilities require them to perform site visits more than 50% of the time, and
- Management employees whose pay grade is between 16 and 21, and demonstrate a specific need for parking on a case-by-case basis.

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June 11, 2008

Through procedures outlined by these two documents, eligible participants receive a monthly allowance for use of their private vehicle to perform City business and are provided a parking space. Although these documents provide guidance, they include subjective criteria and have at times been applied inconsistently: AI 4403 also provides for direct reimbursement of non-vehicle expenses, such as parking fees and bridge tolls.

Staff from the City Administrator's Office and CEDA Transportation Services have been reviewing AI 4403 and current parking policy. This review has included consideration of alternatives that would allow employees more flexibility in transportation choices, including transit passes, bicycling, carpooling as well as single occupant vehicle usage. Changes in policy would factor in the need and frequency for employees to use their personal vehicles for City business, the availability of alternative transportation, and the overall cost to the City. Since this review began, the City Administrator has requested that additional parking assignments be frozen pending completion of that review. New parking assignments have been issued only on a case-by-case basis upon approval by the City Administrator's Office.

SUSTAINABLE OPPORTUNITIES

Economic: The information presented in this report will allow for further discussion as to the policy for pricing of City employee parking at City-owned garages.

Environmental: There are no direct environmental opportunities contained in this report. However, revisions to the City's policies may lead to a reduction in single occupant vehicle usage.

Social Equity: No social equity opportunities have been identified.

DISABILITY AND SENIOR CITIZEN ACCESS

There are no disability or senior citizen issues addressed in this report.

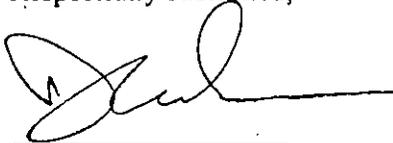
RECOMMENDATION AND RATIONALE

Staff recommends acceptance of this report.

ACTION REQUESTED OF THE CITY COUNCIL

Staff recommends that the City Council accept the report.

Respectfully submitted,

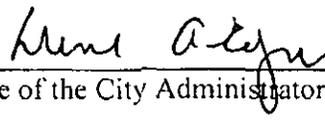


Dan Lindheim, Director
Community & Economic Development Agency

Reviewed by:
Michael J. Neary, P.E.
Deputy Director
Community & Economic Development Agency

Prepared by:
Wladimir Wlassowsky, P. E.
Transportation Services Division Manager

APPROVED AND FORWARDED TO
THE CITY COUNCIL:


Heidi A. Lopez
Office of the City Administrator

ATTACHMENTS

- A. Administrative Instruction 4403
- B. City of Oakland Parking Policy (October 24, 2000, from Robert Bobb, City Manager)

Item: _____
City Council
June 11, 2008

**CITY of OAKLAND
ADMINISTRATIVE INSTRUCTION**

| | | | |
|-------------|---------------------------------|---------------------|---------------------|
| Subject: | AUTOMOBILE ALLOWANCE | Number: | 4403 |
| References: | AI 120, AI 528, AI 4405 | Effective Date: | October 1, 2000 |
| Supersedes: | AI 4403, dated December 1, 1996 | Responsible Agency: | Public Works Agency |

I Policy

The City shall provide for the rental of privately owned vehicles from City officials and associates who remain in compliance with the terms and conditions of this Instruction.

II Purpose

To facilitate the transportation of City officials and associates conducting City business, such as attending community meetings, professional training and development, off-site inspections and field work, and other officially sanctioned City business.

III Definitions

Term

Definition

Category I Includes the Mayor, Vice Mayor, City Council Members, City Manager, City Attorney and City Auditor.

Category II Includes designated associates in Units UK1, UM1, U31, and U41, including City Manager's executive staff, agency heads, department heads, assistant or deputy agency directors, division managers and others as recommended by the Agency Director or Department Head. The approving authority is the City Manager, or the City Attorney or City Auditor for associates within their departments.

Category III Includes associates whose work assignment requires the use of a personal vehicle on a regular basis. The approving authority is the Agency Director or Department Head; or the City Attorney or City Auditor for associates within their departments.

Category IV Includes associates who drive their personal vehicles on an intermittent or occasional basis. The approving authority is the Agency Director or Department Head, City Attorney or City Auditor.

AUTOMOBILE ALLOWANCE

AI 4403

IV Procedures and Guidelines

A. General Policy Terms and Conditions

1. The rental of a private vehicle for use on official City business is based upon need and the economic benefit to the City.
2. All participating City officials and associates must maintain a valid driver's license and a current automobile liability insurance policy as a condition of continued eligibility to receive an automobile allowance.
3. All City officials and associates receiving an automobile allowance, in any category, must comply with AI 4405, DMV Pull Notice Program.
4. The City is not responsible for any costs of operation, repair or damage, or payment of insurance deductibles to a rented personal vehicle. Non-vehicle expenses such as parking fees, bridge tolls, etc., while conducting City business are reimbursable through the associate's department accounting unit.
5. Categories I, II and III: City officials and associates may use their approved vehicle for City business trips more than 75 miles beyond the boundary lines of the City of Oakland. Travel reimbursement is based upon an equivalent round-trip economy class airfare cost. Use travel authorization and expense forms in accordance with AI 120, Travel on City Business.
6. Automobile allowance payments will commence as of the effective date of authorization. Note that no Agency or Department director is authorized to give an associate permission to use his/her private vehicle before final approval has been granted by the approving authority.
7. City officials and associates shall report any vehicle related accidents that occur while on City business on Driver Report Form 600-161. To obtain a copy of the form, and information on completing and submitting the form, City officials and associates should call the City Attorney's Office, Claims Division, phone number 238-3364.
8. Use of a motorcycle (or other motorized vehicle with less than four wheels) is prohibited in the course of conducting City business.
9. Vehicle operators must comply with all vehicle codes during the course of conducting City business.

AUTOMOBILE ALLOWANCE

AI 4403

B. Automobile Allowance Approval

| Responsible Party | Action |
|-------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| City Official or Associate | <ol style="list-style-type: none"> 1. Submits "Authorization for Automobile Allowance" (Exhibit 1) with: 1) evidence of automobile liability insurance in the minimum amounts of \$100,000 per individual; \$200,000 per accident; and \$25,000 property damage; and 2) a photocopy of a valid California driver's license to the Insurance Administration Division, Office of Personnel, for approval. 2. If approved, submits Authorization for Automobile Allowance to agency director or department head. |
| Agency Director or Department Head | <ol style="list-style-type: none"> 1. Reviews and approves Authorization for Automobile Allowance for associates in Categories III and VI. Returns approved form to the associate. 2. If recommending approval of Category I or II, forwards the signed authorization form to the City Manager; or to the City Attorney or City Auditor for associates in their departments. |
| City Manager, City Attorney, City Auditor | <ol style="list-style-type: none"> 1. Reviews and approves the Authorization for Allowance for associates in Category I or II. Forwards original of approved form to Human Resource Operations, Office of Personnel and returns a copy of the form to the requesting Agency or Department. |

C. Automobile Allowance Payment Processing – Category I and II

| | |
|---------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Human Resource Operations | <ol style="list-style-type: none"> 1. Establishes and coordinates automatic payments to associates through the payroll system. Payments will be received the first pay period of each month for the current month. <p>Initial Authorization for Automobile Allowance requests with an effective date between the first of the month and the fifteenth of the month will receive the full monthly reimbursement.</p> |
|---------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

AUTOMOBILE ALLOWANCE

AI 4403

Initial Authorization for Automobile Allowance requests with an effective date between the sixteenth of the month and the thirty-first of the month will receive one-half of the monthly reimbursement.

D. Automobile Allowance Payment Processing – Category III and IV

Associate

1. Initially submits approved Authorization for Automobile Allowance request to agency or department accounting representative designated to process automobile allowance payments.

Initial Authorization for Automobile Allowance requests with an effective date between the first of the month and the fifteenth of the month will receive the full monthly base reimbursement. Initial Authorization for Automobile Allowance requests with an effective date between the sixteenth of the month and the thirty-first of the month will receive one-half of the monthly base reimbursement.

2. Monthly, completes Automobile Trip Log (Exhibit II) and Automobile Expense Claim form (Exhibit III). All miles driven on City business must be reported in detail on the Log. Commuting to and from work on assigned work days cannot be claimed.
3. Submits the Automobile Trip Log and Automobile Expense Claim form to Department Head for approval and forwarding to the agency or department representative designated to process such claim forms.

Agency or
Department
Designated
Representative

1. Initially submits approved Authorization for Automobile Allowance request to the Financial Services Agency, Accounts Payable Division.
2. Ensures that the Automobile Expense Claim form is completed correctly and forwarded to the Financial Services Agency, Accounts Payable Division. All associates approved for Categories III and IV will receive payment through the vendor payment system.

AUTOMOBILE ALLOWANCE

AI 4403

3. Sets up supplier number for associates filing for claims for the first time.
4. Ensures that funds are available to pay for claims.

E. Discontinuance of Automobile Allowance

1. The automobile allowance for City officials and associates shall be discontinued for failure to comply with the provisions of AI 4403, Automobile Allowance and/or AI 4405, DMV Pull Notice Program.
2. Automobile allowance shall be discontinued when a change in employment status removes or transfers a City official or associate from a qualifying position.

F. Additional Information

1. Rates

Category I rates are established by City Council Resolution. Auto Allowance rates for Categories II, III, and IV are established by the City Manager. The following categories and rates apply:

Category I (per month)

| | |
|---------------------|-------|
| Mayor | \$600 |
| Vice Mayor | \$575 |
| City Councilmembers | \$550 |
| City Manager | \$750 |
| City Attorney | \$550 |
| City Auditor | \$550 |

Category II (per month)

| | |
|----------------------------------------------------|-------|
| Designated associates in Units UK1, UM1, U31 & U41 | \$350 |
|----------------------------------------------------|-------|

Category III (per month)

| | |
|--------------------------------------------------|---------------------------|
| Designated associates in Unit UH1, UM1 U31 & TM1 | \$125 + IRS rate per mile |
| Other designated associates | \$ 95 + \$0.27/mile |

Category IV (per month)

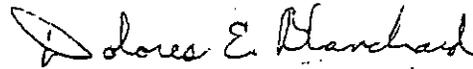
| | |
|-----------------------|-------------------|
| Designated associates | IRS rate per mile |
|-----------------------|-------------------|

AUTOMOBILE ALLOWANCE

AI 4403

2. Tax Reporting

Fixed rate monthly automobile allowances paid to City officials and associates in Categories I and II, are considered as reportable income and are subject to federal and state withholding. Actual expenses may be claimed as an itemized expense on federal and state taxes. City officials and associates must apply the current federal and state tax regulations to their individual tax circumstances.


= ROBERT C. BOBB
City Manager

Attachments (3)

**CITY OF OAKLAND
AUTHORIZATION FOR AUTOMOBILE ALLOWANCE**

Please refer to AI 4403 for Instructions

(Please print or type)

| | |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <p>Associate Name (last, first, middle initial) _____</p> <p>Job Title _____ Rep Unit _____</p> <p>Agency/Department/Section _____</p> <p>Driver's License # _____ Expiration Date _____</p> | <p>Check one: <input type="checkbox"/> New Authorization <input type="checkbox"/> Additional <input type="checkbox"/> Replacement (Old Vehicle License # _____)</p> <p>Category requested: _____</p> <p>Estimated mileage/month: _____ (Categories III and IV)</p> |
| <p>Carrier: _____ Insurance _____</p> <p>Policy #: _____</p> <p>Expiration Date: _____</p> <p><small>In the event of insurance cancellation or non-compliant insurance coverage as specified in AI 4403, the associate must notify his/her supervisor.</small></p> | <p align="center">Vehicle Description</p> <p>Year _____</p> <p>Make _____</p> <p>Model _____</p> <p>License No. _____</p> |
| <p><input type="checkbox"/> Valid California Driver's License <input type="checkbox"/> Insurance complies with City requirements</p> <p>Insurance Administration Division _____ Date _____</p> | |
| <p>Approval for Categories I and II:</p> <p>Associate Signature _____ Date _____</p> <p>Agency/Department Head _____ Date _____</p> <p>City Manager/City Attorney/City Auditor Date _____</p> | <p>Approval for Categories III and IV:</p> <p>Associate Signature _____ Date _____</p> <p>Agency/Department Head _____ Date _____</p> |
| <p>Effective Date of Authorization _____</p> | <p><small>Initial Authorization for Automobile Allowance requests with an effective date between the first of the month and the fifteenth of the month will receive the full monthly reimbursement. Initial Authorization for Automobile Allowance requests with an effective date between the sixteenth of the month and the thirty-first of the month will receive one-half of the monthly reimbursement.</small></p> |

Exhibit III



City of Oakland
AUTOMOBILE EXPENSE CLAIM

| |
|-------------------------|
| FOR ACCOUNTING USE ONLY |
| Batch # |
| |

| | | | | |
|-------------|------------|-----------|--------------------|---------------|
| Month/Year: | Associate: | Rep Unit: | Agency/Department: | Supplier No.: |
|-------------|------------|-----------|--------------------|---------------|

| Check category. Enter only City business miles. Calculate amount. Attach automobile trip log. | | AMOUNT |
|-----------------------------------------------------------------------------------------------|-----------------|--------|
| <input type="checkbox"/> CATEGORY III \$ 95/month plus \$0.27/mile x | miles traveled. | |
| <input type="checkbox"/> CATEGORY III \$125/month plus \$0.325/mile x | miles traveled. | |
| <input type="checkbox"/> CATEGORY IV \$0.325/mile x | miles traveled. | |
| <input type="checkbox"/> Incidental Reimbursable Expenses (parking meter, tolls, etc.) | | |
| TOTAL | | |

| Dist | Amount | Entry/Fund | Organization | Account | Project | Program | Dept Specific |
|------|--------|------------|--------------|---------|---------|---------|---------------|
| 1 | | | | | | | |
| 2 | | | | | | | |
| 3 | | | | | | | |

I declare that I have a current valid driver's license and that I have City-required personal liability and property damage insurance in effect.

Approved:

Department Head

Accounts Payable/Forward by

Associate

Send original to Accounts Payable, Yellow to Department, Pink to Associate

CITY OF OAKLAND Memorandum

To: Agency Directors/Department Heads
From: Robert Bobb, City Manager
Date: October 24, 2000

Re: City of Oakland Parking Policy

The following outlines the new City of Oakland Parking Policy. This Policy should be used to determine if an employee is eligible to receive parking as an employee privilege. All Agency Directors and Department Heads should review this information and be cognizant of its parameters when requesting parking for new or existing staff. Please note that those staff members who currently have parking as of the date of this memo but who do not currently fall within these guidelines will be allowed to keep their parking privileges.

City of Oakland Parking Policy

City Employees will be eligible to receive parking as an employee benefit if they meet one of the following criteria:

- Employees whose *pay grade is 22* and above and who work in the downtown area, or
- Employees with technical positions whose responsibilities require them to perform site visits *more than 50%* of the time. These positions should be reviewed by the department/agency to ensure that the vehicle is used at least 50% of the time and then submit request to the City Manager's Office for approval and assignment.

Note: Employees with technical positions whose responsibilities require them to use their vehicles *less than 50%* of the time have the option of using their own vehicle or pool cars. The City is not obligated to provide parking for their use. Staff should review AI 4403 (revised October 1, 2000) regarding the rental of privately owned vehicles from city officials and associates for the purpose of conducting city business and adhere to all instructions outlined in that Administrative Instruction.

- Management employees (Rep unit M) whose pay grade is between 16 and 21 will be provided parking on a case by case basis. In these cases, departments must first review the job requirements and evaluate the level of responsibilities assigned to the position, i.e. if required to travel to meetings; attend early morning/late night meetings and site-visits; and/or represent the City Manager/Agency Director and/or perform other associated work where a City pool car would not suffice. If after review it is determined that the employee is eligible for parking the department/agency would forward the request and justification to the City Manager's Office for review.

Those who are not eligible for parking should be aware that the City has a fleet of pool cars for general City use and each department has a number of pool cars that are generally used for staff whose responsibilities require them to work off-site. All departments are required to have a maintenance schedule for these vehicles, (oil change, brake checks, fluid checks, etc.) that is in place and is verifiable for maximum usage.

FY 2007-08 Overtime Report (Actual vs Budget)

| | |
|-------------------|------------------|
| Object - Obj Desc | 51200 - Overtime |
|-------------------|------------------|

| Dept - Dept Desc | Fund - Fund Desc | Budget | YTD Expend | Available |
|----------------------------------------------------|------------------------------------------------|----------------|---------------|-----------------|
| DP010 - Mayor | | | | |
| | 1010 - General Fund: General Purpose | 9,131 | 14,773 | (5,642) |
| | 7780 - Oakland Redevelopment Agency Proj | 0 | 966 | (966) |
| DP010 - Mayor Total | | 9,131 | 15,739 | (6,608) |
| DP020 - City Administrator | | | | |
| | 1010 - General Fund: General Purpose | 68 | 19,419 | (19,351) |
| | 1760 - Telecommunications Reserve | 0 | 16,195 | (16,195) |
| | 2112 - Department of Justice | 0 | 17,268 | (17,268) |
| | 2123 - US Dept of Homeland Security | 0 | 1,177 | (1,177) |
| | 7760 - Grant Clearing | 0 | 1,220 | (1,220) |
| | 7780 - Oakland Redevelopment Agency Proj | 0 | 10,919 | (10,919) |
| DP020 - City Administrator Total | | 68 | 66,198 | (66,131) |
| DP030 - City Clerk | | | | |
| | 1010 - General Fund: General Purpose | 46,284 | 29,993 | 16,291 |
| DP030 - City Clerk Total | | 46,284 | 29,993 | 16,291 |
| DP040 - City Attorney | | | | |
| | 1010 - General Fund: General Purpose | 0 | 31,557 | (31,557) |
| DP040 - City Attorney Total | | 0 | 31,557 | (31,557) |
| DP050 - Personnel Resource Management | | | | |
| | 1010 - General Fund: General Purpose | 42,737 | 33,561 | 9,176 |
| | 2251 - Measure Y: Public Safety Act 2004 | 92,401 | 13,154 | 79,247 |
| | 7100 - Police and Fire Retirement System | 0 | 1,039 | (1,039) |
| | 7120 - Oakland Municipal Employees' Retirement | 0 | 65 | (65) |
| DP050 - Personnel Resource Management Total | | 135,138 | 47,819 | 87,320 |

| Dept - Dept Desc | Fund - Fund Desc | Budget | YTD Expend | Available |
|----------------------------------------------------|---------------------------------------------|-------------------|-------------------|---------------------|
| DP070 - City Auditor | | | | |
| | 1010 - General Fund: General Purpose | 0 | 3,443 | (3,443) |
| DP070 - City Auditor Total | | | | |
| | | 0 | 3,443 | (3,443) |
| DP080 - Finance and Management Agency | | | | |
| | 1010 - General Fund: General Purpose | 162,324 | 281,897 | (119,573) |
| | 1700 - Mandatory Refuse Program | 0 | 12,086 | (12,086) |
| | 2230 - State Gas Tax | 0 | 20,452 | (20,452) |
| | 2310 - Lighting and Landscape Assessment | 0 | 162 | (162) |
| | 4500 - Central Stores | 2,536 | 440 | 2,096 |
| | 7760 - Grant Clearing | 168 | 168 | 0 |
| | 7780 - Oakland Redevelopment Agency Proj | 0 | 1,631 | (1,631) |
| DP080 - Finance and Management Agency Total | | | | |
| | | 165,028 | 316,836 | (151,808) |
| DP1000 - Police Services Agency | | | | |
| | 1010 - General Fund: General Purpose | 13,655,600 | 25,573,151 | (11,917,551) |
| | 1100 - Self Insurance Liability | (681) | 2,393 | (3,073) |
| | 1250 - Paid Leaves | 0 | 65,308 | (65,308) |
| | 1710 - Recycling Program | 0 | 257 | (257) |
| | 2071 - Collapse of I-80 Freeway Overpass Di | 0 | 142 | (142) |
| | 2112 - Department of Justice | 641,239 | 242,380 | 398,858 |
| | 2123 - US Dept of Homeland Security | 1,422 | 0 | 1,422 |
| | 2125 - Environmental Protection Agency | 0 | 680 | (680) |
| | 2152 - California Board of Corrections | 36,411 | 21,161 | 15,251 |
| | 2160 - County of Alameda: Grants | 40,310 | 37,940 | 2,370 |
| | 2172 - Alameda County: Vehicle Abatement | 83,764 | 131,775 | (48,010) |
| | 2240 - Library Services Retention-Enhancem | 0 | 408 | (408) |
| | 2251 - Measure Y: Public Safety Act 2004 | 1,411,607 | 1,048,133 | 363,474 |
| | 2914 - State Asset Forfeiture | 0 | 5,679 | (5,679) |
| | 2999 - Miscellaneous Grants | 442,454 | 282,774 | 159,680 |
| | 7440 - Unclaimed Cash | 3,000 | 2,672 | 328 |
| | 7760 - Grant Clearing | 0 | 180 | (180) |
| | 7780 - Oakland Redevelopment Agency Proj | 114,903 | 145,954 | (31,051) |
| DP1000 - Police Services Agency Total | | | | |
| | | 16,430,029 | 27,560,986 | (11,130,956) |

| Dept - Dept Desc | Fund - Fund Desc | Budget | YTD Expend | Available |
|-------------------------------------------|-----------------------------------------------|------------------|-------------------|--------------------|
| DP200 - Fire Services Agency | | | | |
| | 1010 - General Fund: General Purpose | 3,194,338 | 11,460,351 | (8,266,013) |
| | 2123 - US Dept of Homeland Security | 0 | 295 | (295) |
| | 2124 - Federal Emergency Management Agei | 45,606 | 45,802 | (196) |
| | 2250 - Measure N: Fund | 0 | 1,246 | (1,246) |
| | 2251 - Measure Y: Public Safety Act 2004 | 4,021,349 | 4,021,349 | 0 |
| | 2321 - Wildland Fire Prevention Assess Distri | 20,192 | 7,965 | 12,227 |
| | 2412 - Alameda County: Emergency Dispatcl | 291,522 | 283,136 | 8,386 |
| | 3100 - Sewer Service Fund | 21,069 | 25,051 | (3,982) |
| DP200 - Fire Services Agency Total | | 7,594,076 | 15,845,195 | (8,251,119) |
| DP300 - Public Works Agency | | | | |
| | 1010 - General Fund: General Purpose | 29,078 | 28,940 | 138 |
| | 1600 - Underground District Revolving Fund | 0 | 2,050 | (2,050) |
| | 1710 - Recycling Program | 0 | 9,150 | (9,150) |
| | 1720 - Comprehensive Clean-up | 252,048 | 536,399 | (284,351) |
| | 1750 - Multipurpose Reserve | 0 | 78 | (78) |
| | 2116 - Department of Transportation | 0 | (85) | 85 |
| | 2128 - Department of Health and Human Ser | 0 | 492 | (492) |
| | 2134 - California Parks and Recreation | 0 | (903) | 903 |
| | 2141 - State Traffic Congestion Relief - Prop | 0 | 126,193 | (126,193) |
| | 2163 - Metro Transportation Com: Program C | 0 | 183 | (183) |
| | 2165 - Prop 1B Nov 2006 CA Trans Bond | 0 | 0 | 0 |
| | 2172 - Alameda County: Vehicle Abatement . | 753 | 753 | 0 |
| | 2210 - Measure B: Fund | 0 | 0 | 0 |
| | 2211 - Measure B: ACTIA | 13,932 | 114,677 | (100,745) |
| | 2212 - Measure B: Bicycle/Pedestrian Pass-1 | 0 | 4,291 | (4,291) |
| | 2214 - ACTIA Reimbursable Grants | 0 | 0 | 0 |
| | 2230 - State Gas Tax | 19,287 | 227,386 | (208,099) |
| | 2310 - Lighting and Landscape Assessment | 15,646 | 344,595 | (328,949) |
| | 2416 - Traffic Safety Fund | 0 | 28,725 | (28,725) |
| | 2990 - Public Works Grants | 0 | 1,679 | (1,679) |
| | 3100 - Sewer Service Fund | 465,474 | 804,407 | (338,933) |
| | 4100 - Equipment | 50,000 | 270,138 | (220,138) |
| | 4400 - City Facilities | 75,137 | 245,800 | (170,663) |
| | 5054 - LaSalle Utility Underground District | 0 | 1,543 | (1,543) |

| Dept - Dept Desc | Fund - Fund Desc | Budget | YTD Expend | Available |
|-----------------------------------------------------------------------|---------------------------------------------|----------------|------------------|--------------------|
| DP300 - Public Works Agency | 5200 - JPFA Capital Projects: Series 2005 | 0 | 18,042 | (18,042) |
| | 5320 - Measure DD: 2003A Clean Water, Safe | 0 | 1,575 | (1,575) |
| | 5500 - Municipal Capital Improvement | 0 | 4,593 | (4,593) |
| | 5510 - Capital Reserves | 0 | 680 | (680) |
| | 7760 - Grant Clearing | 0 | 14,239 | (14,239) |
| | 7780 - Oakland Redevelopment Agency Proj | 0 | 15,457 | (15,457) |
| DP300 - Public Works Agency Total | | 921,355 | 2,801,077 | (1,879,723) |
| DP410 - Dept of Contracting and Purchasing | | | | |
| | 1010 - General Fund: General Purpose | 0 | 24,310 | (24,310) |
| | 1710 - Recycling Program | 2,251 | 0 | 2,251 |
| | 2116 - Department of Transportation | 0 | 300 | (300) |
| | 4500 - Central Stores | 0 | 22,022 | (22,022) |
| | 4550 - Purchasing | 692 | 0 | 692 |
| | 7760 - Grant Clearing | 0 | 11,681 | (11,681) |
| DP410 - Dept of Contracting and Purchasing Total | | 2,943 | 58,314 | (55,371) |
| DP460 - Office of Communication and Information Services | | | | |
| | 1010 - General Fund: General Purpose | 3,328 | 115,794 | (112,466) |
| | 2415 - Development Service Fund | 0 | 2,387 | (2,387) |
| | 2513 - Local Law Enforce Block Grant (LLEB) | 0 | 6,218 | (6,218) |
| | 4200 - Radio / Telecommunications | 8,840 | 57,807 | (48,967) |
| | 4300 - Reproduction | 0 | 297 | (297) |
| | 7760 - Grant Clearing | 0 | 6,623 | (6,623) |
| DP460 - Office of Communication and Information Services Total | | 12,168 | 189,126 | (176,958) |
| DP5000 - Office of Parks and Recreation | | | | |
| | 1010 - General Fund: General Purpose | 0 | 35,510 | (35,510) |
| | 1820 - OPRCA Self Sustaining Revolving Fu | 0 | 511 | (511) |
| | 2310 - Lighting and Landscape Assessment | 0 | 75 | (75) |
| DP5000 - Office of Parks and Recreation Total | | 0 | 36,097 | (36,097) |
| DP610 - Library | | | | |
| | 1010 - General Fund: General Purpose | 10,148 | 4,749 | 5,399 |
| | 2240 - Library Services Retention-Enhancem | 0 | 5,055 | (5,055) |

| Dept - Dept Desc | Fund - Fund Desc | Budget | YTD Expend | Available |
|------------------------------------------------------|-----------------------------------------------|---------------|---------------|-----------------|
| DP610 - Library Total | | 10,148 | 9,804 | 344 |
| DP620 - Cultural Arts | | | | |
| | 1010 - General Fund: General Purpose | 30,948 | 37,835 | (6,887) |
| | 1750 - Multipurpose Reserve | 44,720 | 5,964 | 38,756 |
| DP620 - Cultural Arts Total | | 75,668 | 43,799 | 31,869 |
| DP750 - Department of Human Services | | | | |
| | 1010 - General Fund: General Purpose | 0 | 16,057 | (16,057) |
| | 2103 - HUD-ESG/SHP/HOPWA | 195 | 515 | (320) |
| | 2108 - HUD-CDBG | 0 | 1,135 | (1,135) |
| | 2128 - Department of Health and Human Ser | 0 | 2,046 | (2,046) |
| | 2159 - State of California Other | 0 | 334 | (334) |
| | 2160 - County of Alameda: Grants | 0 | 8 | (8) |
| | 2213 - Measure B: Paratransit - ACTIA | 0 | 400 | (400) |
| | 7780 - Oakland Redevelopment Agency Proj | 821 | 935 | (114) |
| DP750 - Department of Human Services Total | | 1,016 | 21,430 | (20,414) |
| DP880 - Community Economic Development Agency | | | | |
| | 1010 - General Fund: General Purpose | 6,523 | 2,532 | 3,990 |
| | 1750 - Multipurpose Reserve | 0 | 3,610 | (3,610) |
| | 2105 - HUD-EDI Grants | 0 | 50 | (50) |
| | 2108 - HUD-CDBG | 0 | 5,935 | (5,935) |
| | 2109 - HUD-Home | 0 | 1,534 | (1,534) |
| | 2116 - Department of Transportation | 0 | 9,774 | (9,774) |
| | 2134 - California Parks and Recreation | 0 | 1,129 | (1,129) |
| | 2141 - State Traffic Congestion Relief - Prop | 0 | 12,740 | (12,740) |
| | 2163 - Metro Transportation Com: Program C | 0 | 415 | (415) |
| | 2165 - Prop 1B Nov 2006 CA Trans Bond | 0 | 5,743 | (5,743) |
| | 2195 - Workforce Investment Act | 0 | 12,519 | (12,519) |
| | 2210 - Measure B: Fund | 0 | 517 | (517) |
| | 2211 - Measure B: ACTIA | 558 | 20,386 | (19,828) |
| | 2212 - Measure B: Bicycle/Pedestrian Pass-1 | 0 | 1,416 | (1,416) |
| | 2214 - ACTIA Reimbursable Grants | 0 | 2,084 | (2,084) |
| | 2230 - State Gas Tax | 0 | 6,555 | (6,555) |

| Dept - Dept Desc | Fund - Fund Desc | Budget | YTD Expend | Available |
|------------------------------------------------------------|--------------------------------------------|-------------------|-------------------|---------------------|
| DP880 - Community Economic De | 2310 - Lighting and Landscape Assessment | 72,889 | 55,181 | 17,708 |
| | 2415 - Development Service Fund | 308,339 | 784,645 | (476,306) |
| | 2990 - Public Works Grants | 0 | 1,102 | (1,102) |
| | 3100 - Sewer Service Fund | 100,000 | 82,893 | 17,107 |
| | 4100 - Equipment | 0 | 1,236 | (1,236) |
| | 5320 - Measure DD: 2003A Clean Water, Safe | 0 | 9,871 | (9,871) |
| | 5500 - Municipal Capital Improvement | 0 | 430 | (430) |
| | 5510 - Capital Reserves | 0 | 3,049 | (3,049) |
| | 7760 - Grant Clearing | 0 | 7,336 | (7,336) |
| | 7780 - Oakland Redevelopment Agency Proj | 10,000 | 90,987 | (80,987) |
| DP880 - Community Economic Development Agency Total | | 498,308 | 1,123,669 | (625,361) |
| DP900 - Non Departmental and Port | | | | |
| | 1010 - General Fund: General Purpose | 0 | 116,136 | (116,136) |
| | 2412 - Alameda County: Emergency Dispatch | 0 | 313 | (313) |
| DP900 - Non Departmental and Port Total | | 0 | 116,449 | (116,449) |
| Grand Total | | 25,901,360 | 48,317,532 | (22,416,172) |