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AGENDA REPORT

TO: Sabrina B. Landreth
City Administrator

SUBJECT: 2017/18 Consolidated Annual
Performance & Evaluation Report for
CDBG, HOME, ESG & HOPWA

FROM: Michele Byrd
Director, HCD

DATE: January 24, 2019

City Administrator Approval

Date:

2/7/19

RECOMMENDATION

Staff Recommends That City Council Conduct A Public Hearing And Upon Conclusion Accept And Approve The City's Consolidated Annual Performance And Evaluation Report For Fiscal Year 2017/18 Community Development Block Grant, HOME Investment Partnerships, Housing Opportunities For Persons With AIDS, And Emergency Solutions Grant Programs Submitted To The U.S. Department Of Housing & Urban Development

EXECUTIVE SUMMARY

This report transmits to the City Council, the City of Oakland's Consolidated Annual Performance and Evaluation Report (CAPER) for Fiscal Year (FY) 2017/18 as mandated by the Department of Housing & Urban Development (HUD) Federal Register Section 24 Code of Federal Regulations (CFR) Part 91.520 (24 CFR 91.520).

The 2017/18 CAPER, published and posted for citizen review and comment for a 15-day period as mandated by 24 CFR 91.520(a), from September 13, 2018 through September 28, 2018 provides a summary of the activities carried out with Community Development Block Grant (CDBG), HOME Investment Partnership (HOME), Emergency Solutions Grant (ESG), and Housing Opportunities for Persons With AIDS (HOPWA) formula grant funds awarded to the City of Oakland for FY 2017/18.

BACKGROUND / LEGISLATIVE HISTORY

Each year, the City of Oakland receives Federal Formula grant funds from the U.S. Department of Housing and Urban Development (HUD) under the CDBG, HOME, ESG and HOPWA programs. On July 18, 2017, the Oakland City Council approved for forwarding to HUD, the 2017/18 Annual Action Plan (an update to the Five Year Consolidated Plan for Fiscal Years 2015/16 through 2019/20) per Oakland City Council Resolution No. 86866 C.M.S.

The 2017/18 Annual Action Plan (AAP) identifies the one-year needs, goals, priorities, strategies and proposed actions for the FY 2017/18 formula grants referenced above.

Item: _____
CED Committee
February 19, 2019

As required by HUD, the City Council holds two public hearings – one to review proposed program allocations, proposed activities, and public comments on the Annual Action Plan; and another to review allocations, program performance and accomplishments through information provided in the CAPER.

The CAPER is due to the U.S. Department of Housing & Urban Development (HUD), annually by September 30th. The 2017/18 CAPER was submitted to HUD in September via the eCon Suite of HUD's Integrated Disbursement & Information System (IDIS) to comply with HUD reporting requirements. Hard copies were delivered as well to HUD's San Francisco Regional Office.

This report provides an overview of Oakland's 2017/18 CAPER Executive Summary. The full CAPER is available online at <https://cao-94612.s3.amazonaws.com/documents/17-18-FINAL-CAPER-10-4-2018-CQ.pdf>. Hard copies can be obtained from the City of Oakland Department of Housing & Community Development – Community Development Block Grant Division.

ANALYSIS AND POLICY ALTERNATIVES

HUD allocates Federal funds to eligible localities for housing and community development activities. These funds are from four Federal formula grant programs awarded annually:

1. **CDBG:** *Grant awarded by HUD to entitled cities and counties to develop viable urban communities by providing decent housing and a suitable living environment, and by expanding economic opportunities, principally for low- and moderate-income persons.*
2. **HOME:** *Grant awarded by HUD to state and local governments designed exclusively to create affordable housing for low-income households.*
3. **ESG:** *Grant awarded by HUD to entitled cities and counties to provide homeless services through street outreach, emergency shelter, homelessness prevention, rapid re-housing assistance, and Homeless Management Information Systems.*
4. **HOPWA:** *Grant awarded by HUD to local communities, States, and nonprofit organizations for projects that benefit low-income persons living with HIV/AIDS and their families.*

As a condition of receiving these grant funds, Federal regulations require recipient jurisdictions to update their most recent Five-Year Consolidated Plan, with the preparation and submission of the City's AAP. And to report on the progress towards goals and priorities set in the AAP for the CDBG, HOME, HOPWA and ESG programs, the City is required to submit to HUD the CAPER.

Progress towards goals set in the 2017/18 AAP are provided in the 2017/18 CAPER. The CAPER outlines accomplishments achieved for the period of July 1, 2017 through June 30, 2018, under the four Formula Grants, other Federal Funds, match and leverage funds

supporting these programs for affordable housing, housing for special needs, fair housing, public services, economic development, youth and senior services, homeless services, and other activities funded.

The full CAPER includes narrative sections that provide a summary of the City's progress during the reporting period to address the City's stated housing and community development goals and objectives. The information corresponds to each priority area established in the FY 2017/18 AAP.

In addition to being available online for City Council and public review, hard copies of the CAPER are made available for public review at the Oakland Main Library, Oakland City Clerk's Office and the City of Oakland's Department of Housing & Community Development.

Attachment A provides summarized narratives from the CAPER.

FISCAL IMPACT

2017/2018 Consolidated Annual Performance & Evaluation Report (CAPER) does not have any additional fiscal impact.

PUBLIC OUTREACH / INTEREST

A *Public Notice* is required per 24 CFR 91.105(d)(1), in order to provide residents with reasonable opportunity to review and provide written feedback the City's CAPER, prior to submitting the final CAPER to HUD. A Public Notification of the City's 2017/18 *draft* CAPER was posted in The East Bay Times (Tribune), The Post, El Mundo, and Sang Tao newspaper publications, announcing the availability of the draft CAPER for Oakland residents' review and comments. Said notice, also posted the following information concerning the 2017/18 CAPER:

- 2017/18 CAPER Public Comment Period - September 13-28, 2018
- Due Date for Public Comments – September 28, 2018
- Forwarding Information for Public Comments - cdbg@oaklandnet.com
- Hard-Copy and Online Access to Draft CAPER:
 - Oakland Main Library
 - City of Oakland Department of Housing & Community Development
 - City of Oakland Office of the City Clerk
 - <https://www.oaklandca.gov/documents/draft-2017-18-consolidated-annual-performance-evaluation-report>
 - <https://www.oaklandca.gov/uploads/documents/DRAFT-2017-18-CAPER-FOR-PUBLIC-COMMENT.pdf>
 - <https://www.oaklandca.gov/departments/department-of-housing-and-community-development> ; and
 - <https://www.oaklandca.gov/resources/draft-annual-performance-report-caper-2017-2018>

No public comments were submitted between September 13th through 28th. The final 2017/18 CAPER is posted and available for viewing on the City's website at <https://www.oaklandca.gov/documents/annual-performance-report-caper-2017-2018>

A public hearing regarding the 2017/2018 CAPER is now scheduled for the February 26, 2019 City Council meeting as another opportunity to obtain residents' views and questions regarding the City's performance and accomplishments in housing, community development, public services, strategies and outcomes reported in the CAPER under the CDBG, HOME, HOPWA and ESG programs.

COORDINATION

CDBG staff coordinated with various City of Oakland departments and sub-recipients of the 2017/18 CDBG, HOME, HOPWA and ESG grants, and other Federal funding and the Oakland Housing Authority to submit updated information as reported in the 2017/18 CAPER; including the City Attorney's Office, and the Budget Bureau.

SUSTAINABLE OPPORTUNITIES

Economic: CDBG grants fund and support organizations that provide economic development, public facilities, infrastructure and social services for low and moderate-income communities and expand social service and construction jobs. Projects that receive funding through HOME and HOPWA expand the affordable housing inventory and generate construction and professional service jobs. ESG supports homeless persons with rapid re-housing, outreach, support services, homeless prevention, and shelter, operational costs of the shelter facilities, utility assistance and administration of the grant.

Environmental: The CDBG provides funding for services to rehabilitate blighted or substandard housing, remove hazards such as lead-based paint and other health and building safety issues that help preserve existing City housing stock and improve the environment. The CDBG also provides funding for the Residential Lending Program, which administers the housing rehabilitation programs. Staff encourages construction contractors, property owners and housing developers to make substantial use of recycled content building materials, energy-conserving building designs and appliances as well as water conserving fixtures and landscaping. Housing Development loans support construction projects that will meet or exceed the green building standards developed by StopWaste of Alameda County and must be GreenPoint Rated. Also, housing development projects are infill projects near transportation and reduce pressure to build on agricultural and other undeveloped land and reduce dependency on automobiles.

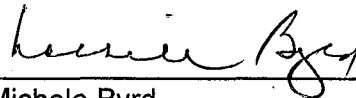
Social Equity: Services and housing provide benefit to neighborhoods, low-moderate community, elderly and disabled and contribute to the safety, security and well-being of homeowners.

ACTION REQUESTED OF THE CITY COUNCIL

Staff Recommends that the City Council Conduct a Public Hearing and Upon Conclusion Accept The City's Consolidated Annual Performance & Evaluation Report for FY 2017/18 Submitted To The U.S. Department of Housing & Urban Development For The Community Development Block Grant, HOME Investments Partnership, Housing Opportunities for Persons With AIDS, and Emergency Solutions Grant Programs.

For questions regarding this report, please contact Gregory Garrett, CDBG Manager, at 510.238.6183.

Respectfully submitted,



Michele Byrd
Director, Department

Prepared by:
Gregory Garrett, Manager
Community Development Block Grant Division

Attachment (1)

A: Summary of Accomplishments Reported in the 2017/18 CAPER

2017/18 CAPER SUMMARY

Each year, the City of Oakland receives federal grant funding under the Community Development Block Grant (CDBG), HOME Investments Partnership, Emergency Solutions Grant (ESG) and Housing Opportunities for Persons with AIDS (HOPWA) Programs. On May of 2015, the City submitted to the U.S. Department of Housing and Urban Development (HUD) the required Five Year Consolidated Plan for Housing and Community Development, outlining needs, priorities, strategies and proposed actions for the period of July 1, 2015 through June 30, 2020. An annual update for the 2017 grant year was prepared and submitted to HUD under the 2017/18 Annual Action Plan (AAP).

The Consolidated Annual Performance and Evaluation Report (CAPER) for program year 2017/18 reports the accomplishments and outcomes for goals and objectives set for the period of July 1, 2017 through June 30, 2018 under the 2017/18 AAP.

The CAPER provides information on the City of Oakland's progress in meeting goals set forth in the Annual Action Plan of the Consolidated Plan for providing affordable housing, economic development, supportive services for the homeless and persons with special needs, non-housing community development and other priorities set forth in the AAP. The CAPER also provides information on the City's progress in meeting five-year goals of the 2015/16-2019/20 Consolidated Plan. The following summary outlines the program changes and accomplishments for activities funded under the CDBG, HOME, HOPWA, and ESG programs for the period of July 1, 2017 through June 30, 2018.

For the 2017/18 program year, City of Oakland programs funded through CDBG, HOME, HOPWA, ESG, match and leveraging funds, achieved the following:

Affordable Housing

- Completed construction, rehabilitation, and project close out of 201 units of affordable rental housing.
- Closed a loan on a new construction of 71-unit family affordable housing project on San Pablo.
- Fully leased up 99 units of affordable housing project
- Provided financial assistances to 6 households needing to move due to code enforcement issues and/or natural disaster causing housing to become inhabitable.
- First Time Homebuyers Program processed 22 new home loans under the Mortgage Assistance Program (MAP) supporting 22 low and moderate income first time home buyers with the purchase of homes in Oakland.
- Homeownership Education Program held 10 classes to provide homebuyer education to 480 participants and issued completion certificates to 523 prospective buyers.

Assistance to Homeowners, Tenants and Neighborhoods

- Continued support of tenant anti-displacement efforts through financial assistance and support services.
- Continued supporting comprehensive foreclosure prevention services that provides outreach services providing counseling or legal services to homeowners and related counseling or legal services tenants.
- Continued operations of the Housing Resource Center (formerly Housing Assistance

Center), a one-stop housing services and referral system, which serves approximately 2,700 vulnerable residents, annually.

- Continued operations of the Investor Owned Properties Registration & Maintenance program. 77 properties were inspected for the program, for which 73 were issued notices of violations. Fifteen of those cases were abated and are now closed. An additional 44 new IOP cases were determined exempt due to permit activity and those were or are being monitored until the permits are final. Nine of those projects were completed and the rest are still in progress.
- Supported the Healthy Housing Integrated Case Management program, City Code Enforcement and County Public Health staff provided integrated services to families with health problems due to their housing conditions.

Housing Rehabilitation and Neighborhood Improvement

Preservation of Existing Affordable Rental Housing and Improvement of Existing Housing Stock objectives were addressed through the City's Residential Lending and Rehabilitation Program, completing 44 rehabilitation projects under the following programs:

- The Home Maintenance and Improvement Program (HMIP) completed rehabilitation of one (1) owner-occupied housing unit using HOME funds. HMIP benefits homeowners with remediation of dangerous health and safety issues, major energy efficiency improvements, lead paint hazards, as well as housing code violations. The homeowners also benefitted from home management counseling, lead hazard risk assessments and consultation, protection from predatory contractors and/or lenders and construction project monitoring provided by staff.
- The Weatherization and Energy Retrofit Program (WERP) completed one (1) home. WERP benefits homeowners by providing financial and technical assistance to improve the energy efficiency of their homes. Eligible improvements include window replacement, insulation, furnace replacement, appliance replacement and solar panel installation.
- The Lead Safe Hazard Paint Program (LSHP) completed 0 homes. The LSHP Program benefits clients with exterior improvement of their home, by eliminating health hazards through lead abatement and violations of City codes in their homes.
- The Access Improvement Program (AIP) completed work on three (3) units.
- The Alameda County Minor Home Repair Program (MHRP) repaired 37 housing units with 44 currently under construction.
- The Emergency Home Repair Program (EHRP) completed repairs on 2 units. The EHRP benefits homeowners by providing financial assistance for single-system repairs. Primary repairs performed are roofs, plumbing and sewer system repairs.
- In June 2018, application intake reopened and an interest list was established to ensure homeowners in need of assistance were notified. Homeowners are contacted daily to review their application and access their need. 476 potential projects need funding, 21 households are in various stages of review, underwriting or loan closing. Hiring of 2 new rehabilitation advisors, 1 project Manager and Administrative Assistant in FY 17/18 should allow for the completion of all projects in the pipeline.

Public Housing

OHA exceeded the households projected to be served in public housing by maintaining low vacancy rates, but continued to experience challenges with landlord participation in the MTW Housing Choice Voucher program due to an expensive rental market. Using MTW flexibility

OHA has implemented a number of landlord-related initiatives to bolster the program by adding extra supports for existing landlords and incentives for new owners to join the program.

Program Name	Funding Amount (approximate)	Target Number of Families Served
Building Bridges THP+	\$500,000 per year	50 THP+ families
Building Bridges CalWorks	\$1 million per year	50-60 CalWORKS families
Building Bridges SRO	N/A	289 SRO, shared, or transitional housing families

OHA's new local non-traditional programs under the Building Bridges umbrella launched during FY 2018. In an effort to connect the special needs populations served by the Alameda County Social Services Agency (SSA) with stable housing resources, OHA partnered with SSA to provide the housing assistance component for two pilot programs that serve foster youth/adults participating in the THP+ program and CalWORKs families participating in the SSA's short-term housing assistance program. Building Bridges THP+ (BBTHP+) is a short-term program designed to extend the runway of assistance and help create a pathway to economic stability for people exiting the foster care system. OHA utilized the County of Alameda's 2017 RFP as the competitive selection process to award housing assistance funding to First Place for Youth (FPY). The award of funding resulted in an executed contract between OHA and FPY to provide rental housing assistance for low-income THP+ participants for up to five years.

The Building Bridges CalWORKs program also commenced with SSA to serve families enrolled in SSA's employment and cash benefit programs and are in need of stable housing. The current CalWORKs housing assistance program provides housing search assistance, security deposit assistance and rental subsidy assistance for up to 6 months. OHA will leverage these resources by providing a shallow housing subsidy for up to an additional two years for formerly homeless CalWORKs clients who are employable and actively engaged in a plan to achieve housing stability. SSA will provide wrap around case management services to address employment barriers and assist with access to other needed community resources. Based on funding availability, families who successfully complete the CalWORKs program and maintain their housing may be referred for eligibility screening for an HCV. The first 13 families in BB THP+ completed eligibility screenings and inspections during FY 2018.

OHA also expanded affordable housing to low-income Oaklanders through its Building Bridges SRO (BBSRO) program. During FY 2018, OHA executed contracts with qualified owners, property managers, and developers in Oakland and provided operating subsidies for existing service-enriched, single-room occupancy (SRO) units, shared housing and transitional housing units set aside for veterans, foster youth, or other special needs populations. A monthly average of 85 families were served during the fiscal year as the program ramped up to its maximum capacity of 289 families served. OHA provides a monthly operating subsidy for each occupied bedroom/apartment that is based on a formula whereby OHA pays 75 percent of the rent and the eligible resident pays up to 25 percent of the rent. As with all its local, non-traditional programs, OHA used its MTW single fund flexibility to implement this program.

OHA dedicates approximately 40 percent of its HCV portfolio to project based voucher (PBV) units. In FY 2018 alone, OHA leased/issued or committed via Board resolution by year end 1,150 new PBV units, which was greater than the number anticipated in the MTW Annual Plan. OHA anticipated leasing 568 PBV units, mostly through leasing units awarded through 2017 RFQ #16-008. However, in addition to leasing up 504 PBVs from the RFQ, OHA awarded 258 units to the Brooklyn Basin project and 32 units to the Empyrean. Employing MTW Activity #06-

03, an additional three projects that were approved through the City of Oakland competitive NOFA process and received a commitment of 137 PBVs. Overall, the total number of project-based vouchers in OHA's portfolio is 5,196 PBVs, which is approximately 41% of the agency's MTW voucher allocation. A list of sites is included in Appendix B of OHA's MTW Annual Report.

The Parents and Child Together (PACT) program has evolved from a program exclusively serving mothers exiting the criminal justice system to include any parent exiting Santa Rita County Jail that is enrolled in a reentry program designed and facilitated by the Alameda County Sheriff's Office (ACSO). OHA accepts referrals from the ACSO and provides service-enriched housing to facilitate reuniting these parents with their children in stable, safe housing. The program expanded into a new site during FY 2018 and has an increased capacity to serve 18 families per month. OHA successfully served an average of 13 families in 2018 and exceeded benchmarks by having four families graduate from the PACT transitional housing assistance to project-based assistance.

Homeless Services

Through the Crossroads Emergency Shelter operated by East Oakland Community Project (EOCP) 602 homeless persons received shelter and transitional housing at the Crossroads Shelter facility. Crossroads Shelter, funded by ESG and CDBG, provided 40,011 bed nights (84.3% occupancy) to the 602 households. In addition, 122 households exited Crossroads to permanent housing and 45 to transitional housing. An additional 135 beds of winter shelter were made available. Temporarily housed 15 homeless seniors at St. Mary's. 182 persons were served through Rapid rehousing and 473 were served through the Homeless Mobile Outreach Program.

Transitional/Supportive Housing Programs

Through the City's Transitional/Supportive Housing Programs, approximately 449 households received transitional housing and supportive services, assisting each household to become more stable, as they moved toward obtaining permanent housing. The City's Coordinated Entry Program for Families, also known as Family Front Door (FFD) completed its second fiscal year of operations in FY 17/18. A new program, North County Homeless Youth Rapid Rehousing completed its first year of operation serving 26 literally homeless youth with rapid rehousing and support services.

Hunger Programs

The City's Hunger Program consists of two main service delivery of foods for the homeless, low income, and senior residents:

- Annual Thanksgiving Dinner - The City provides a full Thanksgiving meal to more than 2000 low income, homeless, and senior residents free of cost. Provides free transportation from Senior Centers, shelters, and other community locations. Provides free coats donated by the public to the needy. Over 300 volunteers make the event possible.
- Hunger Program Brown Bag Distribution Program - distributed 3500 bags each month for 9-months in the 2017/2018 distribution year. A total of 31,500 Brown-Bags were distributed. Each bag provides a balanced meal for a family of four including a protein, two dry goods, and a selection of at least four different fresh vegetables or fruits. There are 15 locations throughout the City distributing Hunger Program Brown Bags.

Special Needs

Through the Housing Opportunities for Persons with AIDS program (HOPWA) 12 HIV/AIDS housing units were added in Alameda County and 11 in development in Contra Costa County. 87 AC and CC clients received short term mortgage & utility assistance (STRMU), 55 permanent housing placements, and advocacy services and information & referral provided to 328 AC and CC clients. Development of 20 affordable housing rental units for persons living with AIDS is in process.

Economic Development

- Oakland's Bus Rapid Transit (BRT)-Business Sustainability Program(BSP) issued the first two Business Assistance Fund (BAF) grants in May 2018. V&A Appliance was approved for a \$100,000.00 grant to buy a new property based on the BAF's relocation guidelines. The TA provider helped the business obtain a \$260,000.00 pre-qualified bank loan and \$150,000.00 from the business owners savings. The business owner placed an offer for an Oakland business property on the BRT Route valued at \$500,000.00 and closed escrow in May 2018. Romero Glass Studios received a \$90,000.00 grant to purchase two delivery trucks and related computer upgrades. The business changed its business plan to include deliveries and installations, and create a new position.
- BRT Technical Assistance (TA) Providers provided TA to 775 businesses on the BRT Route to assist businesses affected by infrastructure construction work along the 9.5-mile span of this major transit development project designed to increase the use of mass transit, reduce greenhouse gases and pollutants, and promote economic revitalization.
- The City's Economic Development Department provided technical assistance (including but not limited to Site Search, Permitting, Development Entitlement, Safety Issues, Other City Services, Introductions to City Staff & Leadership, Marketing, Financing Information & Referral, and Grant Assistance) for over 75 businesses Categories for the 75 businesses assisted are as follows:
 - 19 Tech Companies and Non-Profits received Technical Assistance including marketing, site search, financing information and miscellaneous services. [(65 jobs created) 1new business and 18 existing]
 - 22 Retail companies received Tech Assistance [(165 jobs created) 3 existing businesses and 19 new]
 - 34 Industrial & Green companies received Technical assistance [(937 jobs) 29 existing businesses and 5 new]
- Commercial Lending - The City's Commercial Lending program, operated by Main Street Launch (MSL) funded 37 loans for 17 start-up businesses and 20 existing businesses. Loan amounts ranged from \$5,000 to \$250,000. CDBG funds supported the operations of this program, while loan sources of \$2,787,573 were secured by MSL to support the needs of local businesses either serving low and moderate income residents of Oakland, employing low and moderate income residents or owned by low and moderate income Oakland residents. Through the 37 loan applications funded under the Commercial Lending Program, 166 jobs created or retained in Oakland. In addition, MSL provided 1,925 hours of technical assistance to new applicants and clients.

Public Services and Infrastructure

In keeping with the goals established by the Oakland City Council and the Five-Year Consolidated Plan Strategy, the City of Oakland allocated \$1.5 million in FY17-18 CDBG

funding and carry-forward funds for CDBG-eligible activities based on recommendations submitted by City's seven Community Development (CD) District Boards under the 2017/19 CDBG Request for Proposal (RFP) process for this set-aside amount.

Public Services activities were carried out through 24 CDBG funded sub recipient grant agreements with 20 private, nonprofit agencies that serve low- and moderate-income persons in the seven Community Development Districts of Oakland. The activity categories funded and carried out during this report period were: crime prevention/awareness, micro enterprise and business assistance, public services (general) senior and youth services, and tenant/landlord counseling. In addition, four Oakland departments received CDBG funding for various public service activities. Two public service non-profit agencies returned CDBG funds that have been reprogrammed for additional services in FY 2018/19 as authorized under Resolution No. 87317.

Infrastructure (Neighborhood Improvements) CDBG funding was allocated for two non-profit sub recipients providing infrastructure improvements for a youth shelter, teen centers, and non-profit child care centers benefitting low- and moderate income Oakland residents. Other infrastructure improvements awarded to various City Departments (Oakland Parks and Recreation, Public Works, Department of Transportation provided for improvements to public facilities, recreation centers owned by the City and safety improvements to crosswalk areas., all serving citizens living in predominantly low and moderate income areas.

Projects include Peralta Hacienda (a restoration of an historic adobe oven & pavilion portion of this park), Lincoln Square (Play structure installation), Street walk repair for safety and other projects. Some infrastructure projects were completed within the program year, others required extensions or planned second year funding.

CDBG FUNDING RECOMMENDED BY THE 7 CD DISTRICTS FOR 2017/18

Project Name	Activity Name	Description	Funded
HOMELESS SERVICES			
S.A.V.E. Center for Community Change and Empowerment Homeless Services /Community Ambassadors Program	S.A.V.E. CENTER FOR COMMUNITY CHANGE AND EMPOWERMENT	Soldiers Against Violence Everywhere (S.A.V.E.) Community Ambassadors Program (C.A.P.) will organize and train unsheltered volunteers to clean up West Oakland trash dump sites and will provide residential street cleaning in areas not covered by the CIO Excess Litter Program	38,038
St. Mary's Center: Emergency Winter Shelter	ST. MARY'S CENTER/EMERGENCY WINTER SHELTER	Winter Shelter for seniors.	25,000
CHS/EAST OAKLAND COMMUNITY PROJECT	EAST OAKLAND COMMUNITY PROJECT/SHELTER OPERATIONS	Operations of the Crossroads Shelter and Transitional Housing Facility operated by East Oakland Community Project.530 homeless persons, otherwise living on the streets of Oakland will benefit from the proposed activities.	158,445
PATH Operating Expenses/Homeless Service Provider Grant Agreements	PATH OPERATING EXPENSE/ESG MATCH	CDBG funds used as Match to the Emergency Solution Grant activities (3rd Party Grant Agreements) under the City's PATH Strategy to end homelessness. Contracted services to the homeless under the PATH program to serve 600 people, citywide.	247,391
LifeLong Medical Care: Oakland House Calls Program	LIFELONG MEDICAL CARE: OAKLAND HOUSE CALLS PROGRAM-SENIORS	Provide House calls primary and care manager visit patients in their homes who are not unable to go into a clinic due to frailty, chronic disability and lack of transportation.	31,304
YOUTH AND SENIOR SERVICES			
OCCUR Youth/Young Adults/Senior Services / The David E. Glover Education and Technology Center	OCCUR-SENIOR SERVICES / THE DAVID E. GLOVER EDUCATION AND TECHNOLOGY CENTER-DISTRICT 7	Technology Training to seniors in the Elmhurst District. DEGETCS Program to introduce adult and senior participants focuses on building basic, intermediate, and mastery level computer skills	26,304
Vietnamese Community Development, Inc. Senior and Disabled Services: Oakland Vietnamese Senior Project	VIETNAMESE COMMUNITY DEVELOPMENT INC	Senior and Disabled Services: Oakland Vietnamese Senior Project	21,096

Project Name	Activity Name	Description	Funded
Fresh Lifelines for Youth: FLY Law Program	FRESH LIFELINES FOR YOUTH: FLY LAW PROGRAM	Crime Prevention Services for youth through law training program in CD Districts 3, 4 and 5. Serving 46 at risk youth ages 14-18, who attend Oakland schools and community centers along mentoring to build life skills and reduce crime.	69,328
Greater New Beginnings Youth Services, Inc.: GNBYS Residential Facility	GREATER NEW BEGINNINGS YOUTH SERVICES,	Serve 14 at-risk male youth between the age of 12-17, by providing academically enriched program that extends 3-12 months.	21,096
Oakland Parks and Recreation Recreational Activities Services/Oakland Feather River Summer Camp	OPR/OAKLAND FEATHER RIVER SUMMER CAMP	One week of camp in the month of August. Youth learn de-stress techniques, self-confidence building blocks, leadership and coping skills. SERVE 62 Youth Ages 9-14	34,828
OCCUR Youth and Young Adults Services / The David E. Glover Education and Technology Center	OCCUR-YOUTH & YOUNG ADULT/DAVID E GLOVER TECHNOLOGY CENTER CD DISTRICT 6	Technology training opportunities to youth and young adults. Engage youth to enroll into one of several technology training opportunities offered. Tech U Coding & Destine Design Lab, after-school and summer youth program.	60,000
OCCUR Youth/Young Adults/Senior Services / The David E. Glover Education and Technology Center	OCCUR-YOUTH/YOUNG ADULTS/DAVID E GLOVER EDUCATION AND TECHNOLOGY CENTER- CD DISTRICT 7	Technology training to youth and young adults at the Danny E Glover Technology Center Program to introduce youth and young adult participants to building basic, intermediate, and mastery level computer skills	26,305
Spanish-Speaking Unity Council of Alameda County, Inc. DBA The Unity Council Capital Improvements /C	EAST BAY SPANISH SPEAKING CITIZENS' FOUNDATION	Provide training, tutoring, and after-school educational program. Educational Support through Technology; (TEST) to 12 Spanish-Speaking middle and high school youth	34,830
LEGAL SERVICES			
Nihonmachi Legal Outreach: API Legal Outreach/Housing & Eviction Prevention	NIHONMACHI LEGAL OUTREACH 17-18	Housing Related Services API Legal Outreach Housing & Eviction Prevention	22,320
Vietnamese American Community Center of the East Bay Program Services for Refugees and Immigrants	VIETNAMESE AMERICAN COMMUNITY CENTER OF THE EAST BAY	Social Services:360 Degree Program Services for Refugees and Immigrants. Provide program services ESL classes; employment placement assistance and career counseling; citizenship counseling; citizenship classes; information and referral on housing, health, social and school resources and life skills workshops.	21,096

Project Name	Activity Name	Description	Funded
BLIGHT ABATEMENT/CODE COMPLIANCE			
East Oakland Beautification Council Operation Citywide Abate & Deter	East Oakland Beautification Council- Abate & Deter Program	Comprehensive abatement program to address illegal graffiti, and dumping to deter gateway crime. Abatement of 6 neighborhood graffiti & dumping sites	75,076
ECONOMIC DEVELOPMENT/TECHNICAL ASSISTANCE			
Main Street Launch Commercial Corridor Revitalization-Business and Vacancy Directory	MAIN STREET LAUNCH-BUSINESS DIRECTORY COMMERCIAL VACANCY INVENTORY PROJECT	Develop an online merchant directory to help boost revenues in East Oakland. Economic Development Neighborhood Revitalization - Commercial Corridor Revitalization-Business and Vacancy Directory. Directory will also include a section for commercial vacancies to help entrepreneurs find retail locations for their business. Provide marketing assistance through this project to 150 businesses and perspective entrepreneurs.	93,405
CRIME PREVENTION			
Project Re-Connect, Inc. Crime Prevention / Leaders Connect/Parents Connect	PROJECT RECONNECT-CRIME PREVENTION/LEADERS CONNECT/PARENT CONNECT	STEM Afterschool tutoring program; Career Exploration: help w job interview, communications, peers & teachers and character personality building. Skill Development Programming; Parent Connect & Capacity & Collaborations with several programs throughout Oakland who lack space to run their programs. Program will serve 80 Youth ages 14-18 and young adults ages 19-26	32,934
INFRASTRUCTURE IMPROVEMENTS			
Oak Center- Cultural Center	OAK CULTURAL CENTER	Original allocation to secure funds to complete acquisition and continue operations of the Oak Center Cultural Center. These funds were reprogrammed for 2018/19 to fund Willie Keyes Recreation Center Renovation Project.	125,000

Project Name	Activity Name	Description	Funded
Oakland Public Works Capital Improvements / Peralta Hacienda Historical Park Phase 4A	PERALTA HACIENDA HISTORICAL PARK PHASE 4A/OPW/CAPITAL IMPROVEMENT	Restoration and installation of the historic 1821 Peralta Adobe bricks to be housed within the Pavilion. Capital Improvements to Friends of Peralta Hacienda; restoration and installation of the historic 1821 Peralta Adobe bricks to be housed within the Pavilion. Peralta Hacienda Historical Park Phase 4A Park Improvements will provide educational opportunities and a gathering place for community events.	60,995
Rebuilding Together Oakland East Bay Capital Improvements /Teen Services Facilities Improvements	REBUILDING TOGETHER/TEEN CENTER	Capital Improvements Teen Services Facilities Improvements	35,451
Spanish-Speaking Unity Council of Alameda County, Inc. DBA The Unity Council Capital Improvements /C	SPANISH SPEAKING UNITY COUNCIL of Alameda County, Inc. DBA The Unity Council	Capital Improvement to Career Center	135,000
Oakland Public Works, Bureau of Design & Construction, Project Delivery Division Lincoln Square Park	OPW LINCOLN SQ. PARK JUNK BOAT STRUCTURE IMPROVEMENTS	Replacing broken play structure elements to the Junk Boat: double slide, single slide, tunnel, and climbing net. New coat of paint to existing painted surface and replace existing playground surfacing material. Lincoln Square Park Junk Boat play structure requires renovation and repair to remain a functional, accessible, and safe historical amenity for the community. The Project will replace broken, missing and degraded elements of the play structure and resilient play surfacing. Project construction is scheduled to start August 2018 and be completed by September 2018.	195,300
Oakland Department of Transportation: School Zone-Safety Painted Zones and Other Improvements - Lo	OAKLAND DEPARTMENT OF TRANSPORTATION/ LONGFELLOW SAFETY PAINTED ZONES	Capital Improvements School Zone-Safety Painted Zones and Other Improvements - Longfellow Neighborhood. Improve intersections for pedestrians, residents, visitors, and school students. New crosswalks, intersection narrowing; and painted safety zones around the sidewalks in the center lane; with planters and flexible delineators post as visual cues.	91,334

Project Name	Activity Name	Description	Funded
Rebuilding Together Oakland East Bay Capital Improvements / Nonprofit Child Development Centers Improvements	REBUILDING TOGETHER OAKLAND/CHILD CARE CENTERS	Repairs Rehabilitation of 2 Nonprofit Child Development Centers in Central Oakland	84,288