

REVISED
6-29-04

**REDEVELOPMENT AGENCY
OF THE CITY OF OAKLAND**

FILED
OFFICE OF THE CITY CLERK
OAKLAND

Resolution No. **2004-32**, - =

2004 JUL -1 PM 12:35
C.M.S.



RESOLUTION AMENDING RESOLUTION NO. 2003-36 TO AMEND THE SECOND YEAR OF THE 2003-2005 BIENNIAL BUDGET AS THE FINANCIAL PLAN FOR CONDUCTING THE AFFAIRS OF THE REDEVELOPMENT AGENCY OF THE CITY OF OAKLAND FOR FISCAL YEAR 2004-2005

WHEREAS, the Agency adopted Resolution No. 2003-36 on June 19, 2003 authorizing a biennial budget as the financial plan for conducting the affairs of the Redevelopment Agency of City of Oakland for fiscal years 2003-2005, and appropriating certain funds to provide for the expenditures proposed by the said budget;

WHEREAS, the Agency has reviewed significant variances in estimated revenues and expenditures for 2004-2005 as part of the mid-cycle budget review; now,

RESOLVED, That the Agency Administrator is hereby authorized to expend, in accordance with the laws of the State of California and the City of Oakland on behalf of the Agency, revised appropriations for projects and activities as incorporated in Attachments E through G, attached hereto; and be it

FURTHER RESOLVED, That the once-per-month business shutdown is hereby eliminated from the Agency FY 2004-05 budget, and the Agency Administrator is requested to negotiate with the affected employee unions and replace the shutdown savings with layoffs or employee pension pick up; and be it

FURTHER RESOLVED, That the Agency Administrator may transfer operating appropriations between projects and activities during the budget year as incorporated in Attachments E through G.

IN AGENCY, OAKLAND, CALIFORNIA, JUN 29 2004, 2004

PASSED BY THE FOLLOWING VOTE:

AYES- ~~8~~ BRUNNER, CHANG, NADEL, QUAN, REID, WAN, AND
CHAIRPERSON DE LA FUENTE -7

NOES- 0

~~ABSENT~~ - EXCUSED - BROOKS - 1

ABSTENTION- 0

ATTEST



CEDA FLOYD
Secretary of the Redevelopment Agency
of the City of Oakland, California

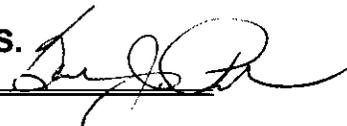
FILED
OFFICE OF THE CITY CLERK
OAKLAND

**REDEVELOPMENT AGENCY
OF THE CITY OF OAKLAND**

2004 MAY 26 PM 5:28

Resolution No. _____

C.M.S. _____



RESOLUTION AMENDING RESOLUTION NO. 2003-36 TO AMEND THE SECOND YEAR OF THE 2003-2005 BIENNIAL BUDGET AS THE FINANCIAL PLAN FOR CONDUCTING THE AFFAIRS OF THE REDEVELOPMENT AGENCY OF THE CITY OF OAKLAND FOR FISCAL YEAR 2004-2005

WHEREAS, the Agency adopted Resolution No. 2003-36 on June 19, 2003 authorizing a biennial budget as the financial plan for conducting the affairs of the Redevelopment Agency of City of Oakland for fiscal years 2003-2005, and appropriating certain funds to provide for the expenditures proposed by the said budget;

WHEREAS, the Agency has reviewed significant variances in estimated revenues and expenditures for 2004-2005 as part of the mid-cycle budget review; now,

RESOLVED, That the Agency Administrator is hereby authorized to expend, in accordance with the laws of the State of California and the City of Oakland on behalf of the Agency, revised appropriations for projects and activities as incorporated in Attachments E through G, attached hereto; and be it

FURTHER RESOLVED, That the Agency Administrator may transfer operating appropriations between projects and activities during the budget year as incorporated in Attachments E through G.

IN AGENCY, OAKLAND, CALIFORNIA, _____, 2004

PASSED BY THE FOLLOWING VOTE:

AYES- BROOKS, BRUNNER, CHANG, NADEL, QUAN, WEID, WAN, AND
CHAIRPERSON DE LA FUENTE

NOES-

ABSENT-

ABSTENTION-

ATTEST: _____

CEDA FLOYD
Secretary of the Redevelopment Agency
of the City of Oakland, California