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OFFICE OF THE CITY CLERK  
OAKLAND

2004 APR 28 PM 5:15

# OAKLAND CITY COUNCIL

  
City Attorney

RESOLUTION No. 78552 C.M.S.

**RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR, TO APPLY FOR, ACCEPT, AND APPROPRIATE HEAD START BASIC, TRAINING AND TECHNICAL ASSISTANCE, QUALITY IMPROVEMENT, COLA, AND EARLY HEAD START GRANTS FOR PROGRAM YEAR 2004-05 FROM THE U.S. DEPARTMENT OF HEALTH & HUMAN SERVICES, IN THE ESTIMATED AMOUNT OF \$14,446,279 AND AUTHORIZING THE CITY TO CONTRACT WITH THE UNITY COUNCIL IN AN ESTIMATED AMOUNT OF \$4,048,006 TO PROVIDE CHILD DEVELOPMENT SERVICES UNDER SAID GRANTS.**

**WHEREAS**, the City of Oakland desires to apply for, accept and appropriate several grants in an estimated amount of \$14,446,279 from the U.S. Department of Health and Human Services, Administration for Children and Families (DHHS/ACF) to fund a Head Start Program and Early Head Start Program from September 1, 2004 through August 31, 2005; and

**WHEREAS**, the Head Start Grant agreement requires a match of local in-kind contributions equal to 25% of the grant, or an estimated amount of \$3,611,570; and

**WHEREAS**, the total federal amount stated above is comprised of the following project accounts as stipulated in the DHHS/ACF funding guidelines: Head Start Basic, COLA, Training/Technical Assistance, Quality Improvement, and Early Head Start Grants; and

**WHEREAS**, the Head Start and Early Head Start funding will provide comprehensive child development services to one thousand, six hundred and eight (1,608) Head Start eligible children and their families, who have the most economic need, with 10% of the enrollment consisting of children with special needs; and

**WHEREAS**, the City wishes to contract with the Unity Council to provide Head Start comprehensive child development services for four hundred and forty-five (445) eligible children and their families, for an estimated total of \$4,048,006 from September 1, 2004 through August 31, 2005; of which two hundred (200) children ages birth to three will be served in Early Head Start, at an estimated cost of \$2,285,894; and two hundred forty-five (245) children ages three to five years old in Head Start, at an estimated cost of \$1,762,112; and

**WHEREAS**, the City Council finds that the performance of this service is in the best interest of the City because of economy; and

**WHEAREAS**, the City Council finds that the contract will not result in the loss of salary or employment by anyone having permanent status in the competitive service; now therefore, be it

**RESOLVED**: That the City Administrator is hereby authorized to apply for, accept and appropriate the aforesaid grants in the estimated amount of \$14,446,279, execute the required grant agreements and other documents, and appropriate the estimated amount of \$14,446,279 for funding of a Head Start Program and Early Head Start Program from September 1, 2004 through August 31, 2005; and, be it further

**RESOLVED**: That the City Administrator is hereby authorized and directed to appropriate any additional funding which may become available from this grant; and, be it further

**RESOLVED**: That the City Administrator is hereby authorized, in accordance with the grant agreement requirements, to match the aforesaid grants in the estimated amount of \$14,446,279 with local in-kind contributions equal to 25% of the Head Start and Early Head Start Grant amounts, or an estimated amount of \$3,611,570; and, be it further

**RESOLVED**: That the Council hereby appoints the City Administrator or her designee as agent for the City to conduct all negotiations, execute and submit all documents including but not limited to applications, agreements, amendments, modifications, payment requests, and related actions which may be necessary for the aforementioned grants in accordance with the grants' basic purposes; and, be it further

**RESOLVED**: That the estimated sum of \$14,446,279 together with offsetting revenue, shall be appropriated to Fund 2128 and Organization 78231 upon execution of said grant agreements, and that should additional grant funds be received, the City Administrator or her designee is hereby authorized to appropriate same for the purposes described above; and, be it further

**RESOLVED**: That \$916,303 in General Purpose Funds, and \$172,500 in Community Development Grant Funds which are already part of the FY 2004-2005 adopted budget, are hereby authorized to offset central services, departmental, and divisional overhead charges; and, be it further

**RESOLVED**: That the City Administrator or her designee is hereby authorized and directed to execute a contract between the City and the Unity Council, pursuant to the terms of the grant award, in an estimated amount of \$2,285,894 of the aforesaid Early Head Start Grant for child development services for children birth to three years of age; and, pursuant to the terms of the Head Start grant award, in an estimated amount of \$1,762,112 for child development services for children three to five years of age; for a total estimated contract amount of \$4,048,006 which shall be matched by the Unity Council's in-kind contributions in the estimated amount of \$1,012,002 and other in-kind contributions and donations as a part of the City's match obligation for the entire grant, and be it further

**RESOLVED:** That the contract with the Unity Council may be subject to the City of Oakland's three percent contract compliance fee which would amount to \$121,440 and not imposing or disregarding the Contract Compliance Assessment fee would increase the existing negative balance in the Contract Compliance Assessment Fund (1790).

IN COUNCIL, OAKLAND, CALIFORNIA, MAY 18 2004, 20    

**PASSED BY THE FOLLOWING VOTE:**

AYES- BROOKS, BRUNNER, CHANG, NADEL, QUAN, REID, WAN ~~and PRESIDENT DE LA FUENTE~~ - 7


NOES- 0

ABSENT- 0

ABSTENTION- 0

EXCUSED - DE LA FUENTE

ATTEST:



CEDA FLOYD  
City Clerk and Clerk of the Council  
of the City of Oakland, California