



FILED
OFFICE OF THE CITY CLERK
OAKLAND

PM 6:01
AGENDA REPORT

TO: Sabrina B. Landreth
City Administrator

FROM: Katano Kasaine
Director of Finance

SUBJECT: Amending the Master Fee Schedule

DATE: March 4, 2019

City Administrator Approval

Date:

4/11/19

RECOMMENDATION

Staff Recommends Adoption Of An Ordinance Amending Ordinance No. 13497 C.M.S. (The Fiscal Year (FY) 2018-19 Master Fee Schedule, Or "MFS"), To Establish, Modify And Delete Fees And Penalties Assessed By Offices, Departments, Bureaus, And Agencies Of The City Of Oakland, Referenced Herein.

EXECUTIVE SUMMARY

The Fiscal Year (FY) 2019-20 MFS documents the fees and charges accruing to the City's General Purpose Fund ("GPF") and selected fees within other funds. The fees proposed in this document are assumed in the revenue estimates contained in the FY 2019-20 Budget. Cumulative departmental fees and charges for FY 2019-20 are projected to generate a net increase in revenue above the FY 2019-20 level of approximately \$4,076,298 for the GPF (1010) and for non-GPFs, \$280,000 for the Mandatory Garbage Fund (1700) and \$250,000 for the Multipurpose Reserve Fund (1750). The net increase from FY 2019-20 reflects growth in fee revenue collected by several departments, such as, Department of Transportation, Finance Department, Oakland Fire Department, Oakland Public Library, Human Services Department, Contract & Compliance Department, and Oakland Animal Services Department.

In developing the FY 2019-20 fee structure, staff was guided primarily by the requirements of Proposition 26, and City Council's policy direction to strive for 100 percent cost recovery for most fee-related programs. During the budget development process, all fee programs were reviewed to ensure that the amounts being assessed would remain comparable in the market, would not be too cost prohibitive, and would maintain current levels of cost recovery. Doing so will allow departments to continue to provide valuable programs and services to the community. The attachments included in this report contain detailed analysis and documentation by the responsible department of the proposed fees and estimated costs for the services for which the fees are assessed.

Item: _____
Finance and Management Committee
April 23, 2019

A detailed explanation of department fees and findings are found in the Director Department Narratives and presented in **Attachment A**.

BACKGROUND / LEGISLATIVE HISTORY

The proposed ordinance shows proposed changes to the MFS for FY 2019-20. In most cases, changes to fees are required to offset changes in costs related to the provision of services for which fees are assessed. The changes in fees (added or modified) are intended to meet the requirements of Proposition 26. In areas where fee comparisons are applicable, the City's fees and charges are similar to those of other neighboring jurisdictions.

The amendments proposed in FY 2019-20 MFS include:

- Increases to existing fees to recover the reasonable cost of providing the service;
- Establish fees for services proposed in the FY 2019-20 Proposed Budget or as mandated by State or regional legislation;
- Decrease to existing fees; and
- Add or delete fees.

Following final adoption of the amendments, the revised fees and new proposed fees by the City Administrator's Office, Department of Transportation, Economic & Workforce Development, Oakland Parks, Recreation & Youth Development Department, Oakland Public Works, Finance Department, Oakland Fire Department, the Office of the City Attorney, Oakland Public Library, Human Services Department, Contract & Compliance Department, and Oakland Animal Services Department, ("the Departments") will become effective July 1, 2019.

ANALYSIS AND POLICY ALTERNATIVES

City departments calculated fees at full cost, taking into account all salary, fringe benefits, overhead, and retirement, to determine the actual costs. Departments have confirmed in the individual departmental submissions, attached hereto, that the newly proposed fees and changes to existing fees comply with Proposition 26. To meet this requirement, each of the Departments submitted fee analyses to document findings and fee calculations for all fees proposed. Note: The Planning and Building Department recently conducted a comprehensive fee analysis of department fees with MGT of America. Planning and Building Department requires additional time to examine the results of the analysis and will present fees to the City Council for review and approval at a later date. As such, Planning and Building Department fees are not incorporated in this FY 2019-20 MFS update.

Attachment A: MFS FY 2019-20 Department Director Proposals and Findings:

- A-1 City Administrator's Office
- A-2 Department of Transportation
- A-3 Economic & Workforce Development
- A-4 Oakland Parks, Recreation & Youth Development Department
- A-5 Oakland Public Works
- A-6 Finance Department
- A-7 Oakland Fire Department
- A-8 Office of the City Attorney
- A-9 Oakland Public Library
- A-10 Human Services Department
- A-11 Contract & Compliance Department
- A-12 Oakland Animal Services Department

The FY 2019-20 MFS ordinance is attached to the staff report. The attachment shows proposed fee revisions by department, in the order as listed in the above attachment, **Attachment A**.

FISCAL IMPACT

The revenues anticipated from fees are assumed in the FY 2019-20 Proposed Budget, and any modifications to the fee proposal may impact budget balancing. Anticipated revenue will help offset costs to provide services for which the fees are assessed, with no net gain to the City's overall budget. **Table 1** below shows the fiscal impact to the General Purpose Fund totaling \$4,076,298, and non-general purpose funds are shown in **Table 2** below totaling \$530,000.

Table 1: FY 2019-20 MFS General Purpose Fund Fiscal Impact

Fund	Department	Amount
1010	Department of Transportation	\$100,000
1010	Finance Department	\$122,750
1010	Oakland Fire Department	\$2,666,360
1010	Oakland Public Library	\$77,600
1010	Human Services	\$29,000
1010	Contract Compliance	\$1,035,588
1010	Oakland Animal Services	\$45,000
	General Purpose Fund Total	\$4,076,298

Table 2: FY 2019-20 MFS Non-General Purpose Fund Fiscal Impact

Fund	Department	Amount
1750	Department of Transportation	\$250,000
1700	Finance Department	\$280,000
	Non-General Purpose Fund Total	\$530,000

PUBLIC OUTREACH / INTEREST

This item requires a Public Hearing, with newspaper notification of said hearing, allowing for public comment at that time.

COORDINATION

This report was prepared and data was compiled with the cooperation of all City departments, including the Budget Office.

SUSTAINABLE OPPORTUNITIES

Economic: Revenues generated from the fees listed in the MFS are to fund essential City services.

Environmental: There are no direct environmental impacts associated with the City Council action requested in this report.

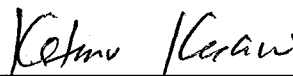
Social Equity: There are no direct social impacts associated with the City Council action requested in this report.

ACTION REQUESTED OF THE CITY COUNCIL

Staff Recommends Approval Of An Ordinance Amending Ordinance No. 13497 C.M.S. (As Amended, The FY 2018-19 Master Fee Schedule, "MFS"), To Establish, Modify And Delete Fees And Penalties Assessed By Offices, Departments, Bureaus, And Agencies Of The City Of Oakland, Referenced Herein.

For questions regarding this report, please contact Andrew Best, Revenue Management Bureau, at 238-7009.

Respectfully submitted,



KATANO KASAINÉ
Director of Finance
Finance Department

Reviewed by:
Margaret L. O'Brien,
Revenue & Tax Administrator
Revenue Management Bureau

Adam Benson
Budget Administrator
Budget Bureau

Prepared by:
Andy Best, Principal Revenue Analyst
Revenue Management Bureau

List of Department Contributors:

Gregory Minor, Asst. to the City Administrator
City Administrators Office

Sally Kueh, Admin. Services Manager
Department of Transportation

Donna Howell, Admin. Services Manager II
Economic & Workforce Development

Robert Davila, Admin Services Manager
Oakland Parks, Recreation & Youth Development

Nila Wong, Admin Services Manager
Oakland Public Works

Bradley Johnson, Prin. Budget Mgmt. Analyst
Budget Office – Oakland Fire Department

Dara A. Wiseman, Admin. Services Manager
Office of the City Attorney

Nina Lindsay, Acting Associate Director
Oakland Public Library

Scott Means
Human Services Department

Mary Mayberry, Admin Services Manager
Contract & Compliance Department

Rebecca Katz, Director
Oakland Animal Services

Attachments (2):

FY 2019-20 Master Fee Schedule Ordinance:

Exhibits: A-1, A-2, A-3, A-4, A-5, A-6, A-7, A-8, A-9, A-10, A-11, and A-12

Attachment A – Director Department Narratives:

- A-1 City Administrator's Office*
- A-2 Department of Transportation*
- A-3 Economic & Workforce Development*
- A-4 Oakland Parks & Recreation*
- A-5 Oakland Public Works*
- A-6 Finance Department*
- A-7 Oakland Fire Department*
- A-8 Office of the City Attorney*
- A-9 Oakland Public Library*
- A-10 Human Services Department*
- A-11 Contract & Compliance Department*
- A-12 Oakland Animal Services Department*

DEPARTMENT NARRATIVES

FY 2019-20 MASTER FEE SCHEDULE

Attachments:

- A-1 CITY ADMINISTRATOR'S OFFICE
- A-2 DEPARTMENT OF TRANSPORTATION
- A-3 ECONOMIC & WORKFORCE DEVELOPMENT
- A-4 OAKLAND PARKS & RECREATION
- A-5 OAKLAND PUBLIC WORKS
- A-6 FINANCE DEPARTMENT
- A-7 OAKLAND FIRE DEPARTMENT
- A-8 OFFICE OF THE CITY ATTORNEY
- A-9 OAKLAND PUBLIC LIBRARY
- A-10 HUMAN SERVICES DEPARTMENT
- A-11 CONTRACT & COMPLIANCE DEPARTMENT
- A-12 OAKLAND ANIMAL SERVICES DEPARTMENT

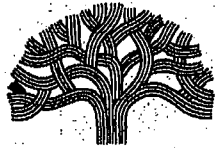
ATTACHMENT A

City Administrator's Office

DIRECTOR NARRATIVE

FY 2019-20 MASTER FEE SCHEDULE

A-1 CITY ADMINISTRATOR



CITY OF OAKLAND

INTER OFFICE MEMORANDUM

TO: Sabrina B. Landreth
CITY ADMINISTRATOR

FROM: Greg Minor

SUBJECT: FY 2019-20 Master Fee Schedule --
CAO Amendments

DATE: March 11, 2019

RECOMMENDATION

The City Administrator's Office (CAO) recommends that the City Council adopt its proposed adjustments for the FY 2019-2020 Master Fee Schedule.

ANALYSIS

The CAO reviewed its fees to determine at what level the fees would be full cost recovery. For special activity permit and nuisance abatement fees, the personnel costs were determined by reviewing the classifications involved in the activity, plus the current retirement, fringe and applicable overhead rates were applied based on an hourly rate. The average amount of time required to provide the service was estimated by staff. Additionally, staff incorporated any related printing and supply costs.

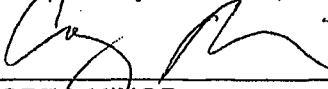
Most of the fee adjustments for FY 2019-20 are modest increases to reflect COLA increases and any new classifications for city staff. However, with respect to the charitable solicitation and amplified sound permit fees, staff recommends maintaining them at existing rates to encourage compliance. The proposed fee schedule also includes the hourly rate for new municipal code enforcement officer staff.

With respect to cannabis fees, OMC 5.80 and 5.81 exempt equity applicants from all City application and permitting fees.

FISCAL IMPACT

The fiscal impact from these fee changes is expected to be minimal due to the marginal nature of the proposed changes. These fees are recovered to the General Purpose Fund (1010).

Respectfully submitted,



GREG MINOR
City Administrator

Attachment: 2019-2020 CAO Proposed Fee Changes

Department of Transportation

DIRECTOR NARRATIVE

FY 2019-20 MASTER FEE SCHEDULE

A-2 TRANSPORTATION



INTER OFFICE MEMORANDUM

TO: Sabrina B. Landreth
City Administrator

FROM: Ryan Russo
Dept. Of Transportation

SUBJECT: FY 2019-20 Master Fee Schedule
DOT Amendments

DATE: March 1, 2019

The DOT proposes master fee changes for FY 2019-20, including modifications and additions of the current assessed fees in compliance with the state's voter-approved Proposition 26.

The amendments proposed in FY 2019-20 MFS include:

- Increases to existing fees to cover the cost of providing the service, and including the approved COLA increase in FY2018-19.
- Fees for the new services mandated by the state or regional legislation;
- Elimination of fees for services no longer provided; and
- Re-alignment of fees to market rate in accordance with other entities or municipalities.

Below are the key highlights and rationale for the amendments proposed in FY 2019-20:

General Fee Increase - Where applicable, all fees were increased to reflect the 1% COLA on personnel costs, fringe benefits, retirement and other personnel costs, per AI 1303, and approved by the City Council.

Off-Street Parking Rate Changes: Rates for various City-owned parking garages are updated to reflect garages that have been closed, or newly opened for business. They are also adjusted to reflect operator recommended market rates.

Survey Fees: A few line items have been added for services currently available through billing of hourly rates. By bundling into discrete services, we can provide clearer information to the public of the services we provide.

Scooter Fees: Added fees related to the Scooter Sharing Program as approved by City Council in October 2018.

Overall Fiscal Impact: The revenues from new fees are included in the FY 2019-21 Policy Budget proposal and any modifications to the fee proposal may impact budget balancing. Anticipated revenue from COLA adjustments will offset costs to provide services for which the

To: Sabrina B. Landreth
Subject: DOT MFS Amendments
Date: March 1, 2019

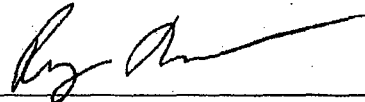
Page 2

fees are charged, with no net gain to the City's overall budget. Our Master fee were previously based on overhead rates for Public Works. Since DOT was created 2 years ago, DOT's overhead rate was 30% higher than OPW. For rate increases for the last 2 years were based on straight line rate of 4% and 9% for FY 2018 & FY 2019 respectively across the all city departments. The increase did not take into account for the overhead rate increase for DOT. Our calculation is actually a 'catch-up' for cost recovery. Funds will be impacted as follows:

Fund 1010 General Purpose Fund – Will result in preliminary projected revenue increase of approximately \$100,000

Fund 1750 Multipurpose Reserve - Will result in preliminary projected revenue increase of approximately \$250,000 for proposed fee increase in market rate for parking garages

Fund 2415 Development service fund – Service volume is difficult to project because this service is on demand basis. All revenues are cost based



Ryan Russo
Director, Department of Transportation

For questions regarding this report, please contact Ariel Espiritu Santo, Agency Administrator at (510) 238-2098.

Attachments
Department Fee Calculations

Economic & Workforce Development Department

DIRECTOR NARRATIVE

FY 2019-20 MASTER FEE SCHEDULE

A-3 ECONOMIC & WORKFORCE



INTER OFFICE MEMORANDUM

DATE: April 9, 2019

TO: Sabrina Landreth, City Administrator

FROM: Mark Sawicki, Director, Economic & Workforce Development Department

CC: Donna M. Howell, Administrative & Fiscal Manager
Jim MacIvaine, Special Events Coordinator
Kristen Zaremba, Public Art Coordinator
Thang Nguyen, Real Estate Agent

RE: **FY 2019-20 Master Fee Schedule for Economic & Workforce Development Department (EWDD)**

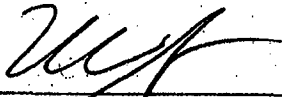
Attached is the Proposed FY 2019-20 Master Fee Schedule (MFS) for the Economic & Workforce Development Department (EWDD) consisting of Real Estate, Public Art and Film fees.

The proposed amendments to the Real Estate fees are due to increased staff costs. Staff costs were calculated using 100% salary + 120.91% EWDD fringe, pursuant to AI 1303 Appendix A, + 39.10% EWDD Central Services Overhead (CSO). Previously, the clerical role in Real Estate was handled by an Administrative Analyst II, but will be covered by an Account Clerk III in FY 2019-20. Because of this change, the staff time required for each position in Real Estate has been reallocated.

Public Art fees are proposed to increase to full cost recovery for staff time of a sole Program Analyst III, including the Cost of Living Increase (COLA), fringe and CSO rates. Previously, the duties had been shared between a Program Analyst II and a Program Analyst III.

The new Public Art fee covers staff time to review proposals submitted by project applicants to comply with Oakland Municipal Code (OMC) 15.78, and is based on staff time including the COLA, fringe and CSO rates. It replaces the fee previously authorized under Public Art Program Section. A.1.

OMC Chapter 5.24, Filming Permits, requires a permit to conduct filming activities within the City. The film fees cover the cost of processing the film permit applications. Because film fees have not been raised in over 15 years, some of the proposed fee increases are as high as 100% for cost recovery of staff time including the COLA and fringe rates. The Special Events Coordinator staff costs are calculated at 100% salary and 120.91% EWDD fringe, pursuant to AI 1303 Appendix A. The position is funded by General Purpose Fund 1010 and is not subject to overhead.



Approved for Forwarding Mark Sawicki, Director

Oakland Parks, Recreation & Youth Development Department

DIRECTOR NARRATIVE

FY 2019-20 MASTER FEE SCHEDULE

A-4 PARKS, RECREATION & YOUTH
DEVELOPMENT



AGENDA REPORT

TO: Sabrina B. Landreth
City Administrator

FROM: J. Nicholas Williams
Director

SUBJECT: FY 2019-20 Master Fee Changes

DATE: February 21, 2019

City Administrator Approval

Date:

The purpose of the memorandum is to provide Oakland Parks, Recreation and Youth Development's (OPRYD's) proposed changes to Master Fee Schedule.

Oakland Parks, Recreation and Youth Development (OPRYD)

Proposed fee increases for OPRYD's partners operating City facilities:

- Oakland Children's Fairyland is proposing a fee increase for Admissions. The increased fees are intended to help offset cost increases in operations. The Children's Fairyland Board has taken the decision to increase admissions by \$2/adult/child from \$10 to \$12, and \$5 to \$6 for children with a school group (weekday).
- Chabot Golf Course is proposing to amend fees for Golf Course General Admission for residents and non-residents to allow for wage increases and to remain competitive with average 18-hole and large bucket rates. In addition, there are proposed increases to the rental of the Clubroom to cover the cost of operations.
- Feather River Camp is proposing to amend fees to cover the cost to operate the camp grounds.
- Metropolitan Golf is proposing to amend fees for Golf Course General Admission for residents and non-residents to allow for wage increases.

OPRYD proposes to amend existing fees and introduce new fees as follows:

- Rental Facilities: Staff is proposing a change to the minimum weekend reservation hours, from 2-hours to 4-hours at Recreation Centers and Studio One. Due to increases in staff costs, staff is also proposing increase to the hourly rental rate for non-profit organizations to reserve a meeting room at Recreation Centers.
- Aquatics – Boating Program is proposing to introduce a new fee for the rental of the gated hoist enclosure (boating events only) at Lake Merritt Boating Center (LMBC). Boating staff is also proposing to add a new fee to recover staff and cleaning costs for restroom access at the Jack London Aquatic Center (JLAC).
- Camps – Staff is proposing to increase the Recreation Day Camps & Overnight Camps maximum rate from \$350 to \$400 to accommodate increases to personnel costs.
- Tennis Programs – Staff is proposing deleting fees that are no longer utilized and increasing fees for use of the Club House to include the use of Tennis Courts for events.

Because the fees are new or changing, the fiscal impact (revenues collected) is not certain.

For questions regarding this report, please contact Robert R. Davila, Administrative Services Manager II, at 510-238-3926.

Respectfully submitted,

/s/

J. Nicholas Williams
Director, Oakland Parks and Recreation

Oakland Public Works

DIRECTOR NARRATIVE

FY 2019-20 MASTER FEE SCHEDULE

A-5 PUBLIC WORKS



INTER OFFICE MEMORANDUM

TO: Sabrina B. Landreth
City Administrator

FROM: Jason Mitchell
Public Works Director

SUBJECT: FY 2019-20 Master Fee Schedule
OPW Amendments

DATE: March 1, 2019

The City of Oakland Public Work Department (OPW) proposes Master Fee Schedule (MFS) amendments for FY 2019-20, including modifications and additions of the current assessed fees in compliance with the state's voter-approved Proposition 26.

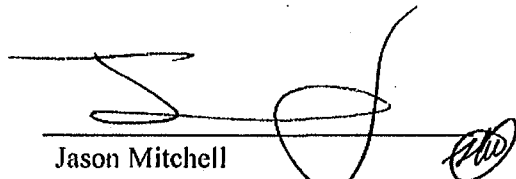
The amendments proposed in FY 2019-20 MFS include:

- Increases to existing fees to cover the cost of providing the service, and including the approved COLA increase in FY18-19;
- Fees for the new services mandated by state or regional legislation;
- Elimination of fees for services no longer provided; and
- Re-alignment of fees to market rate in accordance with other entities or municipalities.

Below are the key highlights and rationale for amendments proposed in FY 2019-20:

General Fee Increase - Where applicable, all fees were increased to reflect the FY 2018-19 adopted 1% increase in COLA on personnel costs, plus proposed increases in fringe benefits, retirement and other personnel costs, per AI 1303, in FY 2019-20.

Environmental Enforcement Fees – Fees are reinstated to the MFS with the re-establishment of the Environmental Enforcement Unit (formerly the Litter Enforcement Unit), with the aim to reimburse the City actual staff costs associated with litter/illegal dumping investigation and enforcement. Fee elements are in accordance with the Oakland Municipal Code's (OMC's) cost of clean-up.


Jason Mitchell
Director, Oakland Public Works

For questions regarding this report, please contact Tom Morgan, Agency Administrative Manager at (510) 238-7953.

Attachments:
Department Fee Calculations

Finance Department

DIRECTOR NARRATIVE

FY 2019-20 MASTER FEE SCHEDULE

A-6 FINANCE



INTER OFFICE MEMORANDUM

TO: Sabrina B. Landreth
City Administrator

SUBJECT: FY 2019-20 Master Fee Schedule
Finance Department

FROM: Katano Kasaine
Finance Director

DATE: March 1, 2019

RECOMMENDATION

The Finance Department recommends the City Council approve proposed changes to the FY 2019-20 Master Fee Schedule (“MFS”), which include new fees and to increase existing fees to recover the reasonable cost of providing the service.

EXECUTIVE SUMMARY

The Finance Department has analyzed its fees and proposes to revise fees for the FY 2019-20 MFS Update. The Finance Department has identified the need to recover costs for providing new services, to increase fees due to cost increases associated with providing services, and to include a new fee for the Cannabis Administrative Processing Fee to recover costs to manage the processing of cannabis business accounts. Existing fees need to recover employee wage increases as a result of the recent MOU approvals for cost of living adjustments (“COLA”) and the increase cost of employee benefits.

The Finance Department proposes to introduce one new fee to recover costs for providing services of processing and administrating the management of cannabis payments in the City of Oakland. The proposed fee is cost recovery and is reasonable and apportioned in the City’s efforts to recover oversight payment costs of the cannabis industry within the City of Oakland. The fiscal impact of the proposed fee request is not known at this time as the industry is developing and all fees will be allocated to the General-Purpose Fund (1010).

ANALYSIS

As mentioned above, the Finance Department reviewed its fees in order to determine at what level the fees would be full cost recovery. Most changes to the MFS offset increased costs related to the provision of services for which fees are charged. Staff analyzed and documented that the proposed fees or charges within the MFS for FY 2019-20 are no more than necessary to cover the reasonable costs of the activity or service being provided, and that the manner in which those costs are allocated to the payer bears a fair or reasonable relationship to the payer’s burden

on, or benefits received from, the activity of service. The changes in fees (added or modified) are intended to meet the requirement of Proposition 26.

FINDINGS

The Finance Department proposes modifying fees under its jurisdiction in an effort to recover those costs directly related to providing a service, processing applications or declarations and collection efforts. The result of the department fee analysis support the need to introduce new fees and penalties in an effort to recover costs. The Finance Department has identified the following fees to be included in the Master Fee Schedule to close the gap towards full cost recovery.

The Finance Department recommendations for the FY 2019-20 MFS Update:

- *City Subscription Fee for Mandatory Garbage as allowed by Oakland Municipal Code Section 8.28.240 increase of Basic Fee increase of \$20.00, or 21%, to \$116.00.*
- *Administrative Fee for Promissory Notes increase of \$5.00, or 5.26%, to \$125.00.*
- *Promissory Note Maintenance Fee increase of \$5.00, or 5.26%, to \$100.00.*
- *Recordation and Technology Fee increase of \$1.00, or 33.33%, to \$4.00.*
- *Special Event Permit Fee increase of \$10.00, or 12.50%, to \$90.00.*
- *Notice of Violation Fee – Non-Procurement of Business Certificate increase of \$55.00, or 55%, to \$155.00.*
- *Administrative cost recovery as allowed by Oakland Municipal Code Section 4.20.070 increase of \$25.00, or 20%, to \$150.00.*
- *Administrative cost recovery as allowed by Oakland Municipal Code Section 5.04.260 increase of \$25.00, or 20%, to \$150.00.*
- *Citywide Lien Administrative Fee increase of \$25.00, or 20%, to \$150.00.*

City Subscription Fee for Mandatory Garbage:

Due to the increase cost of managing the delinquent and non-payment of garbage invoices, the Administrative Fee or Subscription Administrative Service Charge as allowed by Oakland Municipal Code Section 8.28.240 to increase of the Basic Fee to recover the cost of managing the program. This is a non-General Purpose Fund, as such, Fund 1700 (Mandatory Garbage) is a self-supporting fund in which all expenses are incorporated in the Subscription Administrative Service Charge. The subscription fee for Mandatory Garbage will increase from \$96.00 to \$116.00, or 20%.

Administrative Fee for Promissory Notes:

The increase of this fee is due to the increase in the COLA and O&M costs.

Promissory Note Maintenance Fee:

The increase is due to the increase of labor costs and O&M costs.

Recordation and Technology Fee:

The increase of this fee is to recover system enhancements to existing systems.

Special Event Permit Fee:

Due to the increase of staff time and support costs to conduct research has resulted in the need to increase the permit fee by \$10.00 to a cost of \$90.00. The importance of this permit is to research if a business can operate in the City of Oakland and to record the business is conducting business within the City of Oakland.

Notice of Violation:

This fee is imposed on those businesses that are not in compliance to the City of Oakland Business Tax Ordinance. Upon discovery that a business does not have a valid certificate, the Notice of Violation is issued to the non-compliant business. The Notice of Violation Fee is proposed to increase from \$100.00 to \$155.00 to both recover the increased labor costs and the cost of equipment used in the process to identify non-compliant businesses.

Citywide Liens (Administration Services for all City Lien Processing):

Administrative costs to process and administer liens to recover monies owed to the City has increased due to wage increases and overhead support costs. This fee has been calculated in conjunction with the Planning and Building Department and the Finance Department. This fee will be used as the benchmark fee for processing city liens. This fee is proposed to increase from \$125.00 to \$150.00, or 20%.

FISCAL IMPACT

All proposed new fees will be introduced in the Schedule this fiscal year, as such revenues derived from new fees are undetermined at this time. The proposed increase of the Recordation and Technology fee will result in approximately \$60,000 and for the Special Event Permit approximately \$10,000, processing Citywide Lien Demands in the amount of \$50,000 (Fund 1010), processing Notice of Violation in the amount of approximately \$2,750 for a total increase in the General-Purpose Fund of \$122,750.00.

The City Subscription Fee for the administration of the Mandatory Garbage will increase from \$96.00 to \$116.00, or 20% for an approximate total fiscal impact of \$280,000, which will be recovered in the Mandatory Garbage Fund (1700).

Oakland Fire Department

DIRECTOR NARRATIVE

FY 2019-20 MASTER FEE SCHEDULE

A-7 FIRE



INTER OFFICE MEMORANDUM

TO: Sabrina B. Landreth
City Administrator

FROM: Darin White
Fire Chief

SUBJECT: FY 2019-20 Master Fee Schedule
Fire Prevention Bureau

DATE: March 26, 2019

RECOMMENDATION

The Oakland Fire Department (OFD), Fire Prevention Bureau (FPB) recommends the City Council approve proposed changes to the FY 2019-20 Master Fee Schedule (MFS), which include new fees to recover the reasonable cost of providing services.

EXECUTIVE SUMMARY

The proposed FY 2019-20 MFS reflects an increase in fees to all the personnel-based services, in accordance with Proposition 26 cost recovery guidelines. Such fees include plan review for new construction and tenant improvement, and re-models to existing structures; routine field inspections associated with all new construction, California state mandated facilities, annual operational permits, special event permits, and hazardous materials. The increase in all respective fees will ensure all services achieve adequate cost recovery levels to minimize the impact to the general-purpose fund (1010).

Specific services detailed above include:

- **Operational Permits:** The California Fire Code requires the issuance of annual operational permits to those businesses conducting activities which are regulated through the Authority Housing Jurisdiction (AHJ). Issuing the annual operational permits requires the OFD to perform tasks associated with research of the California Fire Code, previous compliance records, and current ownership, as well as, the approval and generation of the actual permits.
- **Plan Review/Construction Permits:** The California Fire Code requires the issuance of construction and/or installation permits to those entities performing construction and/or installation regulated through the AHJ. The California Fire Code specifies that construction and/or installation permits are to be issued under defined conditions, and only after plans submitted have been reviewed and approved by the AHJ.
- **Inspections:** The California Fire Code authorizes the AHJ to conduct routine inspections as deemed necessary, to determine compliance with the provisions of the fire code for all regulated annual occupancies and/or construction sites. Further it indicates that permits, and/or

certificates of compliance shall not be issued to those occupancies and/or construction sites requiring them until all outstanding violations have been corrected. Other than the proposed increase to general inspections and re-inspections, the most significant percentage increases in the inspections category are those related to new construction, as this category has shown a significant increase in activity during the last couple of years.

ANALYSIS

The FPB reviewed its fees to determine at what level the fees would be fully cost recoverable. Most changes to the MFS offset increased costs related to the provision of services for which fees are charged. Staff analyzed and documented that the proposed fees or charges within the MFS for FY 2019-20 are no more than necessary to cover the reasonable costs of the activity or service being provided, and that the way those costs are allocated to the payer bears a fair or reasonable relationship to the payer's burden on, or benefits received from, the activity of service. The changes in fees (added or modified) are intended to meet the requirement of Proposition 26.

FINDINGS

The FPB proposes modifying fees under its jurisdiction in comportment with the 2016 California Fire Code to recover those costs directly related to providing a service. The result of the department fee analysis supports the need to introduce new fees to recover costs. FPB has identified the following fees to be included in the Master Fee Schedule to close the gap towards full cost recovery.

FISCAL IMPACT

Under the direction of the Fire Marshal, the Fire Prevention Bureau (FPB) provides overall fire code regulatory compliance functions for the City of Oakland. The FPB serves to directly benefit the health and life safety/well-being of the entire community through the following:

- Comprehensive fire protection engineering review
- Approval of new construction and tenant improvement plans for fire and life safety
- Comprehensive inspection and enforcement of the California Fire Code.

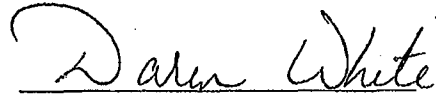
Annual inspection programs include: State-mandated and operational permit inspections conducted by FPB Code Inspectors, with non-permitted and multi-unit residential inspections performed by engine company personnel. The FPB also directly manages hazardous building referrals from engine companies for a thorough compliance enforcement follow-up, and coordinates fire cause investigations with three (3) sworn Investigators. Vegetation Management inspections in the Very High Fire Danger zones of Oakland Hills are conducted by FPB suppression district Inspectors, and engine company personnel. The FPB has a very well regarded Public Fire Education Program (ages pre-school to seniors) that reaches thousands of citizens annually.

To: Sabrina B. Landreth
Subject: FY 2019-20 Master Fee Schedule Fire Prevention Bureau
Date: March 26, 2019

Page 3

The total increase in Revenue and Expenditures is estimated at approximately \$2,666,360. These revenue estimates are limited to cost recovery in compliance with California Proposition 26.

For questions relating to this report, please contact Acting Fire Marshall Enrique Orduna. He can be reached at (510) 238-3664.



Darin White
Fire Chief

Office of the City Attorney

DIRECTOR NARRATIVE

FY 2019-20 MASTER FEE SCHEDULE

A-8 CITY ATTORNEY



INTER OFFICE MEMORANDUM

TO: Sabrina B. Landreth
City Administrator

FROM: Barbara J. Parker
City Attorney

SUBJECT: City Attorney Master Fee Schedule
FY 19-20

DATE: March 15, 2019

The Oakland City Attorney's Office is not revenue generating; however, the hourly rates in the Master Fee Schedule are used when preparing court documents to recover money from opposing parties such as sanctions, settlements, statutorily mandated attorney's fees, etc.

The Master Fee Schedule hourly rates are for billable staff only (Attorneys, Paralegals, and the Claims Investigator). The billing rate for the staff is calculated using the position's hourly rate (at step 5 or top or range), adding the annual fringe benefits rate, Office overhead rate, and the Post-employment (OPEB) rate. Our Office Overhead rate includes the cost of non-billing staff (management, administrative and legal secretarial staff) and operating costs (utilities, supplies, cost of the City's financial services).

The proposed FY 19-20 (Attachment 1) fees were calculated by using the current fees and adding the 1% Cost of Living Adjustment (COLA), authorized by the City Council. Our Office is not requesting any additional fee revisions at this time.

For questions, please contact Mark Forte, Administrative Analyst at (510) 238-2960.

BARBARA J. PARKER
City Attorney

Attachments (1)
Office of the City Attorney FY 2019-20 MFS Ordinance Update

2709787v1

Oakland Public Library

DIRECTOR NARRATIVE

FY 2019-20 MASTER FEE SCHEDULE

A-9 LIBRARY



INTER OFFICE MEMORANDUM

TO: Sabrina B. Landreth
City Administrator

FROM: Jamie Turbak
Director of Library Services

SUBJECT: Master Fee Schedule
FY 2019-20 Library Narrative

DATE: February 9, 2019

EXECUTIVE SUMMARY

Oakland Public Library seeks approval to change the Master Fee Schedule for Fiscal Year 2019-2020. Minor edits and obsolete charges are noted in the attached spreadsheet under "Justification for Fee Change" to explain typos or updates to library services that have negligible fiscal impact.

The significant request is to eliminate an institutional barrier to library use, namely overdue fines for library materials that are returned past the due date.

Nationwide, libraries are recognizing that overdue fines create unnecessary and inequitable barriers to resources and many have gone "fine-free". Currently, Oakland Public Library does not charge overdue fines for youth, but fiscal penalties remain for adults. Our library overdue fines disproportionately impact communities of color, which in Oakland are the most likely to be living below the federal poverty level, to be homeless, and to lack high speed internet access, according to the 2018 Oakland Equity Indicators Report.

BACKGROUND

The City Council has oversight over library fines through the Master Fee Schedule. Overdue fines appear on a patron's account after an item has been returned past the due date. When fines and/or fees reach a cumulative total of \$50, a library patron is not allowed to borrow materials until the amount is paid to less than \$50.

In March, 2017, with City Council approval, the Library eliminated overdue fines for youth patrons with the following impacts:

- Number of Juvenile and Teen library cardholders increased by 10,141, or 17%
- Circulation of Juvenile and Teen materials increased by 98,627 items, or 12%
- No impact to the rate of unreturned items

The library now seeks to extend the elimination of overdue fines to adults.

ANALYSIS AND POLICY ALTERNATIVES

The proposed ordinance to modify Oakland Public Library fines will promote equity and reduce a barrier that disproportionately harms communities of color and households with incomes below the median.

Overdue fines negatively affect patrons who can least afford the fine and are not an effective incentive to returning library materials. For those who can afford the fines, paying a small late fee is no problem, so the fines are not a strong incentive. On the other hand, for those with limited financial means, they commonly stop using the Library rather than pay what they can't afford.

Users are billed a replacement fee for items not returned 30 days past the due date. The fee is excused when the item is returned. This is the most effective way to ensure residents responsibly return library materials.

It is abundantly clear that overdue fines disproportionately impact communities of color. The library analyzed impacts using the zip code framework in the Oakland Equity Indicators report, comparing zip codes in which more than 60% of the population is non-White and zip codes in which more than 60% of the population is White (based on American Community Survey 5-year estimates, 2012-2016).

In this analysis, an adult in a predominantly non-White zip code in Oakland, compared to an adult in a predominantly White zip code in Oakland, is:

- 5% more likely to have fines exceeding \$50 dollars, resulting in a blocked record
- 26% more likely to owe library fines
- 24% more likely to have a library card
- 45% less likely to use their card (based on average total checkout)

According to the Oakland Equity Indicators report, these adults are also the most likely to be living below the federal poverty level, to be homeless, and to lack high speed internet access (which the library can provide through a library card).

Removing overdue fines for adults in Oakland will reduce economic barriers to the free public library resources for our neediest communities. Removing overdue fines for all ages have proven in other library systems to result in:

- Increase in overall use of library materials
- No increase in unreturned materials
- Neutral fiscal impact

In addition, eliminating overdue fines increases staff capacity to directly serve the needs of the public, as it frees staff from monetary transactions. The Library estimates that an average of \$200,000 in staff time is spent annually in fine negotiations, collections and deposits.

Nationwide, libraries are removing overdue fines. In the Bay Area alone, Berkeley Public Library went fine free in July 2018, Contra Costa County Libraries and San Mateo Public Libraries in January 2019, and others are expected to follow suit in 2019. When St. Paul, Minnesota libraries went fine free in January 2019, their mayor Melvin Carter noted in an interview with KARE Channel 11 that overdue fines "don't make people bring books back, they make people stay away from the library." Oakland Public Library staff affirm this, noting that even the potential of a fine is a deterrent to some parents signing up for a library card for their children or themselves.

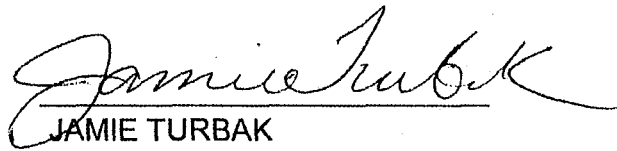
To achieve these positive impacts for Oakland residents, the attached proposed adjustments to the master fee schedule eliminate overdue fines for most materials, and significantly reduce fines

for tools. We have proposed compacting categories of tools subject to fines, and reducing fines for high-value tools from 50%-75%.

FISCAL IMPACT

In FY 2017-18 the library collected \$77,600 in overdue fines which are deposited to the General Purpose Fund (Fund 1010). However, as noted above, it costs the City more than twice that amount in staff time to collect that income.

Respectfully submitted,



JAMIE TURBAK
Director of Library Services
510-238-6610

Human Services Department

DIRECTOR NARRATIVE

FY 2019-20 MASTER FEE SCHEDULE

A-10 HUMAN SERVICES



INTER OFFICE MEMORANDUM

TO: Sabrina B. Landreth
City Administrator

FROM: Sara Bedford
Human Services Director

SUBJECT: FY 2019-20 Master Fee Schedule

DATE: March 1, 2019

RECOMMENDATION

The Human Services Department (HSD) recommends the City Council approve proposed changes to the FY 2019-20 Master Fee Schedule (MFS), which include new fees and to increase existing fees to recover the reasonable cost of providing the service.

EXECUTIVE SUMMARY

HSD has analyzed its fees and proposes to revise fees for the FY 2019-20 MFS Update. HSD has identified the need to recover costs for providing new services, to increase fees due to cost increases associated with providing services or for the direct benefit of Senior Center membership. Existing fees need to recover employee wage increases to add a Permanent Part-Time Custodian (PPTC) to improve staffing and customer service for the rental program. HSD proposes to introduce a new fee for Case Management services to allow entities who do not qualify for this program under Medi-Cal rules to purchase the service. In addition, HSD Downtown Oakland Senior Center Advisory Council is requesting an increase to parking fees to pay for additional security (Attachment; DOSC Advisory Minutes). The proposed fees are cost recovery and are reasonable and apportioned in compliance with Proposition 26. The fiscal impact of the proposed fee request s other than the regulatory mandate will recover approximately \$25,000 in rental fees and \$4,000 in parking fees to be recovered in the General-Purpose Fund (1010).

ANALYSIS

The result of the department fee analysis support the need to increase or introduce new fees in an effort to recover costs. HSD has identified the following fees to be included in the Master Fee Schedule to close the gap towards full cost recovery.

HSD recommendations for the FY 2019-20 MFS Update:

- *Rental Fee Set-Up and Take-Down (four Senior Centers) Fee Increase of \$50.00.*
- *Case Management Fee (Fee for Services, Non-MediCal), \$350 Month*
- *Case Management Fee (Fee for Services, Institutions), \$500 Month*
- *Downtown Oakland Senior Center Parking Sticker Fee Increase of \$5.00.*

Fee for Senior Center rental including set-up and take-down

HSD reviewed its rental fees for use of the Senior Centers to determine a relatively fixed revenue stream to fund consistent staffing for events and a central contact person for renters during hours outside normal operational hours. An increase to the Rental Fee Set-Up and Take-Down from \$150 to \$200 is needed to recover the costs for a permanent-part time single point of contact custodian during evening and weekend rentals.

Case Management Fee

Human Services Department provides case management services to individuals that are eligible for Medi-Cal reimbursement. The City does not charge for this service because it receives a Medi-cal reimbursement. The City is proposing to introduce a new fee to cover the cost of providing a similar case management service to non medi-cal eligible clients. Case Manager II staff positions are required by the City to open cases and assist fragile seniors. The fully burdened cost for a Case Manager II at Step 5 is \$100 per hour. Case Managers interact with client cases weekly for at least an hour. The \$350 per month fee will pay for the Case Manager's time. The Case Management fee for Healthcare Institutions of \$500 is based on the additional time Case Managers will spend providing documentation required by the institutions.

Senior Center Parking Fees

The Senior Center parking fees are for the purpose of increasing security guard presence during hours of regular operation and special events. DOSC sells approximately 800 parking permits per year so the annual revenue increase of \$5.00 (from \$3.00 to \$8.00) will result in \$4,000 in revenue to pay for over 225 hours of security guard services for seniors. The \$8.00 annual parking fee that will be paid by Senior Center members is still well below market rate and the funds will provide all Seniors who attend the Center with additional security

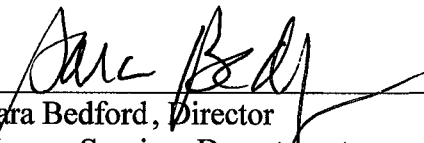
Staff analyzed and documented that the proposed fees or charges within the MFS for FY 2018- are intended to meet the requirement of Proposition 26.

FISCAL IMPACT

All proposed new fees will be introduced in the Schedule this fiscal year, as such revenues derived from new fees is undetermined at this time. The proposed increase of the senior center rental fee will result in approximately \$25,000. We do not know the fiscal impact of the Case Management Fees because they are new. The parking fee increase will generate an estimated \$4,000 per year that will be used to pay for additional security guard services at the Downtown Oakland Senior Center.

To: Sabrina B. Landreth
Subject: Master Fee Schedule: HSD Amendments
Date: March 1, 2019

Page 3



Sara Bedford, Director Date
Human Services Department

Attachments:
DOCS Advisory Minutes
Rental Revenue Projections HSD
Custodian PPT
Case Manager II FT

Contract & Compliance Department

DIRECTOR NARRATIVE

FY 2019-20 MASTER FEE SCHEDULE

A-11 CONTRACT & COMPLIANCE



INTER OFFICE MEMORANDUM

TO: Sabrina B. Landreth
City Administrator

FROM: Deborah Barnes *Deborah Barnes*
Director
Contracts & Compliance

SUBJECT: FY 2019-20 Master Fee Schedule
Contracts and Compliance Division

DATE: March 1, 2019

RECOMMENDATION

The City Administrator's Office, Contracts and Compliance Division (CCD) recommends the City Council approve proposed changes to the FY 2019-20 Master Fee Schedule ("MFS"), which include new fees to recover the reasonable cost of providing services, and to delete obsolete fees.

EXECUTIVE SUMMARY

The CCD has analyzed its fees and proposes to revise fees for the FY 19-20 MFS Update. The CCD has identified the need to recover costs for providing existing services, and to institute more aggressive collection of fees due and unpaid. The CCD proposes to introduce a new fee to recover costs for providing services associated with processing payments for the LCP Tracker Usage fee and to add a Minimum Wage and Labor Standards Enforcement Fee to capture costs associated with analysis of wages paid to hotel workers and non-hotel workers per Measure Z. The fiscal impact of the proposed fee request will be recovered in the General-Purpose Fund (1010).

ANALYSIS

As mentioned above, the CCD reviewed its fees to determine at what level the fees would be full cost recovery. Most changes to the MFS offset increased costs related to the provision of services for which fees are charged. The changes in fees (added or modified) are intended to meet the requirement of Proposition 26.

FINDINGS

CCD has identified the following fees to be included in the Master Fee Schedule to close the gap towards full cost recovery.

The CCD recommendations for the FY 2019/20 MFS Update:

- Staff fee for processing LCP Tracker Usage Fee payments - \$35.00 each transaction
- Minimum Wage & Labor Standards Enforcement fee - \$23.00 annually

Certified Payroll Tracking Usage Processing Fee

State prevailing wage rates apply to all public works contracts as set forth in Labor Code Sections 1720, 1720.2, 1720.3, 1720.4, and 1771. Workers employed on public improvement projects in California that use public funds are paid the prevailing wage, which is the basic hourly rate most workers in a craft or classification earn. The prevailing wage requirement is monitored and enforced by the CCD. The CCD maintains a subscription to LCP Tracker, a labor compliance software to track the payment of prevailing wages on City funded construction projects. The existing LCP Tracker Usage fee is a monthly fee paid by the contractor for the use of the software. The proposed new LCP Tracker Usage Payment Processing fee will recover staff costs to process the contractor payments received for software usage..

Minimum Wage and Labor Standards Enforcement Fee

Oakland's voter-enacted ballot measures, Measure FF and Measure Z, establish enforcement of minimum wage and employment standards. Measure FF provides annual increases to Oakland's Minimum Wage based on the local Consumer Price Index (CPI), requires that employers in Oakland provide paid sick leave to their employees, and requires that hospitality employers who collect service charges from customers pay all service charges to their hospitality workers. Measure Z provides workplace protections and minimum hourly wages of \$15 with benefits or \$20 without benefits, increasing annually with inflation, for employees of Oakland hotels with 50 or more guest rooms. This proposed new regulatory fee recovers staffing, education, and other administrative costs around enforcement of these minimum wage and labor measures

FISCAL IMPACT

The proposed new fee for LCP Tracker payment processing will be introduced in the Schedule this fiscal year, as such revenues derived from new fees is undetermined at this time.

The proposed new fee for Minimum Wage and Labor Standards Enforcement will bring in an estimated \$1,035,588 in FY19/20 to recover costs associated with enforcing minimum wage and labor standards imposed by Measure FF and Measure Z. These revenue estimates are limited to cost recovery in compliance with California Proposition 26.

Oakland Animal Services Department

DIRECTOR NARRATIVE

FY 2019-20 MASTER FEE SCHEDULE

A-12 ANIMAL SERVICES



INTER OFFICE MEMORANDUM

TO: Sabrina B. Landreth
CITY ADMINISTRATOR

FROM: Rebecca Katz

SUBJECT: FY 2019-20 Master Fee Schedule -- **DATE:** April 10, 2019
OAS Amendments

RECOMMENDATION

Oakland Animal Services (“OAS”) recommends that the City Council adopt its proposed adjustments for the FY 2019-2020 Master Fee Schedule (“MFS”).

EXECUTIVE SUMMARY

OAS has analyzed its fees and proposes to revise fees for the FY 2019-20 MFS Update. OAS has identified the need to increase fees due to cost increases associated with providing services. Existing fees need to recover employee wage increases because of the recent MOU approvals for cost of living adjustments (“COLA”) and the increase cost of employee benefits. Further, there has been no increase in the MFS for OAS in at least 10 years.

ANALYSIS

As mentioned above, OAS reviewed its fees to determine at what level the fees would be full cost recovery. The proposed fees or charges within the MFS for FY 2019-20 are no more than necessary to cover the reasonable regulatory costs of the program

FINDINGS

OAS proposes modifying fees under its jurisdiction in an effort to recover the reasonable costs directly related to providing the regulatory program.

OAS looked at neighboring jurisdictions and found that the proposed fees comported with other regional organizations. These included Alameda County, City of Alameda, City of Berkeley, City & County of San Francisco. The result of the department fee analysis support the need to increase most of the fees in an effort to recover costs. OAS has identified the proposed fees changes to be included in the Master Fee Schedule to close the gap towards full cost recovery.

FISCAL IMPACT

The fiscal impact of the proposed fee is an expected increase in licensing revenue of approximately 40% or \$45,000. As noted above, these fees have not been adjusted in at least 10 years and most of the fees will achieve parity with neighboring jurisdictions. These fees are recovered to the General Purpose Fund (1010).

/s/

Rebecca Katz
Director, Oakland Animal Services

DRAFT

City Attorney's Office

OAKLAND CITY COUNCIL
ORDINANCE No. _____ C.M.S.

ORDINANCE AMENDING ORDINANCE NO. 13497 C.M.S. (THE FISCAL YEAR 2018-19 MASTER FEE SCHEDULE, OR "MFS"), TO ESTABLISH, MODIFY AND DELETE FEES AND PENALTIES ASSESSED BY OFFICES, DEPARTMENTS, BUREAUS, AND AGENCIES OF THE CITY OF OAKLAND, REFERENCED HEREIN

WHEREAS, the City of Oakland periodically amends and updates its Master Fee Schedule to account for the various cost increases relating to municipal programs, services and activities; and

WHEREAS, the City has experienced and anticipates continuing increases in the costs to operate and maintain municipal government citywide; and

WHEREAS, City Administrator's Office, Department of Transportation, Economic & Workforce Development, Oakland Parks Recreation & Youth Development Department, Oakland Public Works, Finance Department, Oakland Fire Department, the Office of the City Attorney, Oakland Public Library, Human Services Department, Contract & Compliance Department, and Oakland Animal Services Department ("the Departments"), undertook analysis and evaluation of the revenue requirements to fund ongoing municipal services, programs and activities and the fee structure necessary to proportionately allocate the costs of providing these government services and programs; and

WHEREAS, the Agenda Report accompanying this ordinance, including Attachments A-1, A-2, A-3, A-4, A-5, A-6, A-7, A-8, A-9, A-10, A-11, and A-12, (herein "the Agenda Report") dated March 4, 2019, provided by staff of the Departments in support of the amendments to this ordinance, includes proposed fees and charges, and documentation supporting the estimated and reasonable costs for continuing to provide the various government services; and

WHEREAS, the investigations conducted by staff of the Departments reflected in the Agenda Report show that existing revenues are and will be insufficient to cover the current and projected costs of operating and maintaining identified City government activities, services and programs; and

WHEREAS, the fee modifications and additions proposed by the Departments, and the facts and analysis in support thereof are identified in the Agenda Report; and

WHEREAS, the Agenda Report shows that the amounts of the proposed fees and charges will not exceed the proportional cost of service provided or benefit attributable to each fee payer; and

WHEREAS, the Agenda Report shows that the proposed fees and charges for a product, benefit or service are imposed for a specific government service, benefit or product provided directly to the payer that is not provided to those not charged, and does not exceed the reasonable costs to the City of providing the service, benefit or product; and

WHEREAS, at the Public Hearing held on _____, 2019, the Council reviewed and considered the proposed fee changes; and

WHEREAS, based upon all written and oral reports and presentations to Council, including the Agenda Report and each of the Attachments thereto, the City Council finds and determines that the proposed modifications and additions to the Master Fee Schedule set forth herein are necessary to reimburse the City for the costs of performing the various municipal and regulatory functions; now, therefore

THE COUNCIL OF THE CITY OF OAKLAND DOES ORDAIN AS FOLLOWS:

Section 1. The City Council finds and determines that the foregoing recitals are true and correct and are hereby incorporated herein as findings and determinations of the City Council.

Section 2. The Master Fee Schedule as set forth in Ordinance Number 13497 C.M.S. as amended, is hereby amended to modify and establish the fees assessed by the City Administrator's Office, Department of Transportation, Economic & Workforce Development, Oakland Parks, Recreation & Youth Development Department, Oakland Public Works, Finance Department, Oakland Fire Department, the Office of the City Attorney, Oakland Public Library, Human Services Department, Contract & Compliance Department, and Oakland Animal Services Department, as set forth in Exhibit A, attached hereto, incorporated into and made a part hereof.

Section 3. If any section, subsection, subdivision, sentence, clause or phrase of this Ordinance or any part thereof is for any reason held to be unconstitutional, invalid, or ineffective by any court of competent jurisdiction, such decision shall not affect the validity or effectiveness of the remainder of the Ordinance or any part thereof.

Section 4. With approval of this ordinance all fees shall hereby be effective July 1, 2019.

IN COUNCIL, OAKLAND, CALIFORNIA, _____, 2019

PASSED BY THE FOLLOWING VOTE:

AYES - BAS, GALLO, GIBSON MCELHANEY, KALB, REID, TAYLOR, THAO, PRESIDENT
KAPLAN

NOES -

ABSENT -

ABSTENTION -

ATTEST: _____
LaTonda Simmons
City Clerk and Clerk of the Council
of the City of Oakland, California

DEPARTMENT PROPOSED FEES

FY 2019-20 MASTER FEE SCHEDULE

Exhibits:

- A-1 CITY ADMINISTRATOR'S OFFICE
- A-2 DEPARTMENT OF TRANSPORTATION
- A-3 ECONOMIC & WORKFORCE DEVELOPMENT
- A-4 OAKLAND PARKS & RECREATION
- A-5 OAKLAND PUBLIC WORKS
- A-6 FINANCE DEPARTMENT
- A-7 OAKLAND FIRE DEPARTMENT
- A-8 OFFICE OF THE CITY ATTORNEY
- A-9 OAKLAND PUBLIC LIBRARY
- A-10 HUMAN SERVICES DEPARTMENT
- A-11 CONTRACT & COMPLIANCE DEPARTMENT
- A-12 OAKLAND ANIMAL SERVICES DEPARTMENT

EXHIBIT A

City Administrator's Office

FY 2019-20 MASTER FEE SCHEDULE

EXHIBIT A: A-1
City Administrator's Office



**City of Oakland
Master Fee Schedule**

Effective July 1, 2019

CITY ADMINISTRATOR

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	%
	(FY 2018-19)	(FY 2019-20)	
	FEE UNIT	FEE UNIT	CHANGE
SPECIAL ACTIVITIES			
A. APPLICATION FILING FEE FOR A SPECIAL ACTIVITY PERMIT AS REQUIRED BY OAKLAND MUNICIPAL CODE			
1 Mechanical and Electronic Games	599.50 Permit	<u>784.00</u> Permit	<u>30.78%</u>
2 Theater Permit	599.50 Permit	<u>784.00</u> Permit	<u>30.78%</u>
3 Moving Picture Permit	599.50 Permit	<u>784.00</u> Permit	<u>30.78%</u>
4 Dance Hall Permit	599.50 Permit	<u>784.00</u> Permit	<u>30.78%</u>
5 Cabaret			-
a. Permit <u>Large Cabaret</u> Application Fee	654.00 Application	<u>428.00</u> Application	<u>-34.56%</u>
b. <u>Large Cabaret</u> Annual Permit Fee	904.70 Permit	<u>1141.00</u> Permit	<u>26.12%</u>
c. Extended Hours Permit Application	1,302.55 Application	<u>1,500.00</u> Application	<u>15.16%</u>
d. Extended Hours Annual Permit Fee	3,161.00 Permit	<u>3,449.00</u> Permit	<u>9.11%</u>
e. Small Cabaret Exemption Application Fee	327.00 Registration	<u>428.00</u> RegistrationAppli cation	<u>30.89%</u>
f. Small Cabaret Exemption Annual Permit Fee	299.75 Permit	<u>442.00</u> Permit	<u>47.46%</u>
6 Pool Room & Bowling Alley Permit	599.50 Permit	<u>784.00</u> Permit	<u>30.78%</u>
7 Skating Rink Permit	599.50 Permit	<u>784.00</u> Permit	<u>30.78%</u>
8 Riding Academy Permit	599.50 Permit	<u>784.00</u> Permit	<u>30.78%</u>
9 Miniature Golf Course Permit	599.50 Permit	<u>784.00</u> Permit	<u>30.78%</u>
10 Carnival Permit	599.50 Permit	<u>784.00</u> Permit	<u>30.78%</u>
11 Outdoor Amusement Center Permit	599.50 Permit	<u>784.00</u> Permit	<u>30.78%</u>
12 Trampoline Center Permit	599.50 Permit	<u>784.00</u> Permit	<u>30.78%</u>
13 Massage Establishment Permit	1875.89 Permit / Year	<u>2576.00</u> Permit Yearly	<u>37.32%</u>
14 Massage Therapist and Trainee Permit			-
a. Original	163.50 Permit	<u>320.00</u> Permit	<u>95.72%</u>
b. Renewal	109.00 Permit / Year	<u>272.00</u> Permit Yearly	<u>149.54%</u>
c. Upgrading from Trainee to Therapist	65.40 Permit	<u>136.00</u> Permit	<u>107.95%</u>
d. Replacement of Badge	32.70 Permit	<u>29.00</u> Permit	<u>-11.31%</u>
e. Change of Workplace	20.00 Permit	<u>45.00</u> Permit	<u>125.00%</u>
15 Pawn Broker Permit	599.50 Permit	<u>896.00</u> Permit	<u>49.46%</u>
a. Renewal	109.00 Permit	<u>280.00</u> Permit	<u>156.88%</u>
16 Second Hand Dealer, Exchange Dealer Permit	436.00 Permit	<u>896.00</u> Permit	<u>105.50%</u>
a. Renewal	109.00 Permit	<u>280.00</u> Permit	<u>156.88%</u>
17 Second Hand Jewelry Dealer	436.00 Permit	<u>896.00</u> Permit	<u>105.50%</u>
a. Renewal	337.90 Yearly	<u>280.00</u> Yearly	<u>-17.14%</u>
18 Storage of Second Hand Building Materials Permit	109.00 Permit	<u>167.00</u> Permit	<u>53.21%</u>
19 Scrap Dealer Permit	436.00 Permit	<u>896.00</u> Permit	<u>105.50%</u>
20 Scrap Collector Permit	436.00 Permit	<u>896.00</u> Permit	<u>105.50%</u>
21 Owner's Permit to Operate a Motor Vehicle			-
a. Escort Service	272.50 Permit	<u>272.50</u> Permit	-
b. Limousine	272.50 Permit	<u>272.50</u> Permit	-
22 Livery Stable	599.50 Permit	<u>784.00</u> Permit	<u>30.78%</u>
23 Flying Field, Heliport, Helistop Permit	599.50 Permit	<u>784.00</u> Permit	<u>30.78%</u>
24 Outdoor Sound Amplification	54.50 Permit	<u>55.00</u> Permit	<u>0.92%</u>
a. Filed With less than 10 Days of the Event	70.85 Permit	<u>70.00</u> Permit	<u>-1.20%</u>
B. NOTICE OF HEARING IN THE OFFICIAL NEWSPAPER ON THE APPLICATION FOR A SPECIAL ACTIVITY PERMIT.	70.85 Fee	<u>124.00</u> Fee	<u>75.02%</u>
C. APPEAL FILING FEE, SPECIAL ACTIVITY PERMITS	763.00 Appeal	<u>798.00</u> Appeal	<u>4.59%</u>
D. FEES FOR CHARITABLE SOLICITATION PERMIT			
1 Permit Filing Fee (valid for up to 90 days)	32.70 Permit	<u>35.00</u> Permit	<u>7.03%</u>
E. ANNUAL PERMIT TO CONDUCT BINGO GAMES FOR CHARITY	50.00 Year	50.00 Year	0.00%
1 Bingo Hall Permit Fee for Manager of Bingo Hall	1,308.00 Permit	<u>1,766.00</u> Permit	<u>35.02%</u>
a. City Auditor Review of Independent Audit, if applicable	5,450.00 Audit	<u>4,532.00</u> Audit	<u>-16.84%</u>
2 Bingo Game Operator Law Enforcement and Public Safety Fee			



**City of Oakland
Master Fee Schedule**

Effective July 1, 2019

CITY ADMINISTRATOR

FEE DESCRIPTION	CURRENT FEE (FY 2018-19) FEE UNIT	PROPOSED FEE (FY 2019-20) FEE UNIT	% CHANGE
a. Monthly Fee	1,308.00 Month	1,499.00 Month	14.60%
b. Late Fee for Payments Received After 15th of Month	10% of fee Amount	10% of fee Amount	0.00%
F. CANNABIS BUSINESS PERMITS			
1 Application Fee			
a. First <u>Non-Dispensary</u> Application submitted	2,403.56 Application	2,923.00 Application	21.61%
b. Application fee for each additional <u>non-dispensary</u> permit for same operator at same location	801.19 Application	862.00 Application	
c. <u>Dispensary Application Fee</u>		3,005.00 Application	New
d. <u>Change of Application Fee</u>		100.00 Fee	New
2 Renewal processing fee for <u>Cannabis Permits</u>			
a. <u>Dispensary Permit Application</u>	555.30 Permit/Year	684.00 Permit/Year	23.18%
b. <u>Non-Dispensary Permit Application</u>		365.00 Permit/Year	100.00%
c. <u>Additional Non-Dispensary at same location</u>		205.00 Permit/Year	100.00%
3 Annual Dispensary Permit	12,345.10 Non-refundable	15,515.00 Non-refundable	25.68%
3a Annual <u>Non-Dispensary</u> Permit if Gross Sales > \$999,999	10,906.56 Non-refundable annual regulatory fee	11,301.00 Non-refundable annual regulatory fee	3.62%
3b Each additional permit for same operator at same location if Gross Sales > \$999,999	4,149.77	5,362.00 Non-refundable annual regulatory fee	29.21%
4a Annual Permit if Gross Sales = \$500,000 - \$999,999	5,684.68 Non-refundable annual regulatory fee	5,812.00 Non-refundable annual regulatory fee	2.24%
4b Each additional permit for same operator at same location if Gross Sales = \$500,000 - \$999,999	2,089.98	2,162.00 Non-refundable annual regulatory fee	3.45%
5a Annual Permit if Gross Sales < \$500,000	3,059.91 Non-refundable annual regulatory fee	3,154.00 Non-refundable annual regulatory fee	3.07%
5b Each additional permit for same operator at same location if Gross Sales < \$500,000	872.19	1,164.00 Non-refundable annual regulatory fee	33.46%
6 Application Fee - On Site Consumption (<u>also required Hearing Notification for Special Activity Permit Applications</u>)	3,189.34 Application	2,677.00 Application	-16.06%
7 Permit Fee - On Site Consumption	1,944.20 Non-refundable annual regulatory fee	2,133.00 Non-refundable annual regulatory fee	9.71%
G. REHEARING FILING FEE			
	406.57 Application	449.00 Application	10.44%
H. HEARING NOTIFICATION FEE FOR SPECIAL ACTIVITY PERMIT APPLICATIONS			
	1,204.45 Permit	814.00 Permit	100.00%

NUISANCE ENFORCEMENT UNIT

A. PUBLIC NUISANCE ORDINANCE AND NUISANCE EVICTION

1 Drug Nuisance Abatement Letter - Repeat Offender	2,613.82 Letter	2,843.00 Letter	8.77%
2 Administrative Nuisance Cases	4,484.26 Case Minimum or Actual Cost	4,904.00 Case Minimum or Actual Cost Management Fee	9.36%
3 Documentation and Investigation for Public Nuisance Abatement Cases That Go to Court <u>with city staff assigned to case (Administrative Assistant II, Assistant to the City Administrator, and other staff as required and all other costs involved such as printing, mailing, etc.)</u>	23,693.33 Case Minimum or Actual Cost	23,693.33 Case Minimum or Actual Cost	
4 Notice to Evict by City	545.00 Notice	657.00 Notice	20.55%
5 Administrative Costs for Civil Penalty Citation	3,815.00 Case	4,087.00 Case Citation	7.13%
6 Assistant to the City Administrator (Case Manager)	172.22 Hour	168.00 Hour	-2.45%
7 Administrative Assistant II	81.75 Hour	80.00 Hour	-2.14%



City of Oakland
Master Fee Schedule
Effective July 1, 2019

CITY ADMINISTRATOR

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE		% CHANGE
	(FY 2018-19) FEE UNIT	(FY 2019-20) FEE	UNIT	
8 <u>Nuisance Abatement Appeal Fee</u>		124.00	Per Appeal	New
9 <u>Muni Enforcement Officer</u>		113.00	Hour	New

Department of Transportation

FY 2019-20 MASTER FEE SCHEDULE

EXHIBIT A: A-2
Department of Transportation



City of Oakland
Master Fee Schedule
Effective July 1, 2019

DEPARTMENT OF TRANSPORTATION

FEE DESCRIPTION	CURRENT FEE (FY 2018-19)	PROPOSED FEE (FY 2019-20)	% CHANGE
	FEE UNIT	FEE UNIT	
INFRASTRUCTURE & OPERATIONS			
ELECTRICAL SERVICES			
A. RELAMPING LAKE MERRITT'S NECKLACE OF LIGHTS			
1 Reimbursement of actual City costs to relamp	Actual Cost	Actual Cost	
B. RULE 20A & RULE 20B UNDERGROUNDING ENGINEERING SERVICE FEES			
1 Electrical Engineer III	196.95 Permit	<u>225.18 Permit</u>	14.33%
2 Council Resolution & Report (Actual costs billed above deposit amount)	31,338.59 Permit	31,338.59 Permit	0.00%
C. REPAIRS FOR DAMAGE TO CITY OF OAKLAND STREETLIGHT & TRAFFIC SIGNAL EQUIPMENT			
1 Labor	Actual Cost	Actual Cost	
2 Materials	Actual Cost	Actual Cost	
D. RELOCATION OR INSTALLATION OF TRAFFIC SIGNALS OR STREETLIGHTS			
1 Labor			
a. Electrical Engineer III (1 hour minimum)	196.95 Hour	<u>225.18 Hour</u>	14.33%
b. Electrical Supervisor (1 hour minimum)	159.17 Hour	<u>172.99 Hour</u>	8.68%
c. Electrical Line Crew (1 hour minimum)	Actual Cost	Actual Cost	
d. Electrician (1 hour minimum)	124.22 Hour	<u>137.28 Hour</u>	10.51%
e. Electrical Leader (1 hour Minimum)	142.48 Hour	<u>161.28 Hour</u>	13.19%
f. Electrical Helper (1 hour Minimum)	80.49 Hour	<u>91.15 Hour</u>	13.24%
g. Electrical Manager (1 hour Minimum)	239.78 Hour	<u>284.71 Hour</u>	18.74%
2 Materials	Actual Cost	Actual Cost	
3 PG&E Service Connection	Actual Cost	Actual cost	
E. ELECTRICAL ENGINEERING REVIEW	207.85 Permit	<u>235.18 Permit</u>	13.15%
ELECTRICAL SERVICES - METER OPERATIONS			
A. RELOCATION OR INSTALLATION OF SINGLE-SPACE PARKING METERS OR MULTI-SPACE KIOSKS			
1 Labor			
a. Public Works Supervisor II	143.25 Hour	<u>167.07 Hour</u>	16.63%
b. Public Works Supervisor I	123.74 Hour	<u>144.32 Hour</u>	16.63%
c. Parking Meter Repair Worker	79.78 Hour	<u>100.67 Hour</u>	26.18%
2 Materials	Actual Cost	Actual Cost	
B. OVERTIME SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED	1-1/2 Times Hour	1-1/2 Times Hour	
C. TRAFFIC CONTROL PLAN REVIEW (UTILITIES AND CONSTRUCTION)			
1 Hourly Staff Review	123.17 Hour	<u>124.40 Hour</u>	1.00%
ELECTRICAL SERVICES - TRAFFIC MAINTENANCE			
A. INSTALLATION OF QUIET ZONE SIGN AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 12.56.090			
1 Materials and labor	393.49 Per Sign	<u>397.42 Per Sign</u>	1.00%

Effective July 1, 2019

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	%
	(FY 2018-19)	(FY 2019-20)	CHANGE
	FEE UNIT	FEE UNIT	
B. PAINTING OF CURB MARKING TO INDICATE A DRIVEWAY AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 10.40.040			
1 Materials and labor	527.56 Marking	532.84 Marking	1.00%
C. PUBLIC MOTOR VEHICLE STAND AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 5.30.200			
1 Installation of Sign Post			
a. Materials and labor	393.49 Sign	397.42 Per Sign	1.00%
2 Painting of Street Curb Adjacent to Public Motor Vehicle Stand			
a. Materials and labor up to 22 FT	232.17 Marking	234.49 Marking	1.00%
D. PAINTING OF CURBS TO INDICATE AND PARKING REGULATIONS INCLUDING YELLOW, WHITE, AND GREEN ZONES AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 10.40.020			
1 Painting of Street Curb Only and Street Markings			
a. Materials and labor up to 22 FT	893.80 Marking	902.74 Marking	1.00%
E. INSTALLATION OF SIGN TO INDICATE LOADNIG ZONE REGULATIONS AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 10.40.030			
1 Installation of Sign			
a. Materials and labor	393.49 Per Sign	397.42 Per Sign	1.00%
F. REMOVAL OF AUTHORIZED PAINTING OF CURBS AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 10.12.080			
1 Painting of Street Cub and Street Markings			
a. Materials and labor	Actual Cost	Actual Cost	
G. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED			
1 Public Works Supervisor II	143.25 Hour	167.07 Hour	16.63%
2 Public Works Supervisor I	123.74 Hour	144.32 Hour	16.63%
3 Sign Maintenance Worker	87.54 Hour	100.11 Hour	14.36%
4 Traffic Sign Maker	94.68 Hour	107.20 Hour	13.22%
5 Traffic Painter	112.62 Hour	128.44 Hour	14.05%
6 All Other Staff	Actual Cost	Actual Cost	
7 Taxi Cab Stand Sign Fee	7.00 Each	7.00 Each	
H. OVERTIME SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED			
	1-1/2 Times Hour	1-1/2 Times Hour	
I. TRAFFIC FLOW MAP			
	5.00 Map	5.00 Map	
J. PEDESTRIAN COUNT MAP			
	5.00 Map	5.00 Map	
K. BLUE LINE REPRODUCTION			
	5.00 Sheet	5.00 Sheet	
L. CONSTRUCTION AREA TRAFFIC CONTROL MANUAL			
	5.00 Manual	5.00 Manual	

STREET & SIDEWALK MAINTENANCE

A. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES

1 Equipment	Actual Cost	Actual Cost
2 Materials		
a. Asphalt	Actual Cost	Actual Cost
b. Concrete	Actual Cost	Actual Cost
c. Portland Cement (bag)	Actual Cost	Actual Cost
d. Aggregate Base	Actual Cost	Actual Cost
e. Sand	Actual Cost	Actual Cost
f. All Other Materials	Actual Cost	Actual Cost

Effective July 1, 2019

FEE DESCRIPTION	CURRENT FEE (FY 2018-19)		PROPOSED FEE (FY 2019-20)		% CHANGE
	FEE	UNIT	FEE	UNIT	
B. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED					
1 Public Works Operations Manager	237.15	Hour	271.15	Hour	14.34%
2 Public Works Supervisor II	143.26	Hour	167.07	Hour	16.62%
3 Public Works Supervisor I	123.75	Hour	144.32	Hour	16.62%
4 Street Maintenance Leader	102.31	Hour	115.85	Hour	13.23%
5 Street Maintenance Leader Plus Premiums	103.42	Hour	117.01	Hour	13.14%
6 Heavy Equipment Operator	106.86	Hour	120.99	Hour	13.22%
7 Heavy Equipment Operator Plus Premiums	107.96	Hour	122.20	Hour	13.19%
8 Concrete Finisher	109.27	Hour	123.74	Hour	13.24%
9 Concrete Finisher Plus Premium	110.13	Hour	124.98	Hour	13.48%
10 Public Works Maintenance Worker	80.52	Hour	91.18	Hour	13.24%
11 Public Works Maintenance Worker Plus Premiums	81.74	Hour	92.09	Hour	12.66%
12 All Other Staff		Actual Cost		Actual Cost	
C. OVERTIME SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED	1-1/2	Times Hour	1-1/2	Times Hour	

ENGINEERING & CONSTRUCTION
AMERICANS WITH DISABILITIES ACT PROGRAMS

A. AMERICANS WITH DISABILITIES ACT (ADA) -TECHNICAL ASSISTANCE

1 Technical Training	200.56	Person / Hour	203.00	Person / Hour	1.22%
2 Expert Witness Fee	235.44	Hour	242.00	Hour	2.79%
3 Plan Reviews	459.98	Hour	474.00	Hour	3.05%

ENGINEERING PLANNING & DESIGN

A. ENGINEERING REVIEW	209.28	Hour	216.00	Hour	3.21%
B. SEWER MITIGATION FEE		Per Engineering Review Finding		Per Engineering Analysis	
C. SEWER DISCHARGE AUTHORIZATION	837.12	Application	837.12	Application	
D. PAVEMENT IMPACT				Per Engineering Analysis	

PROJECT DELIVERY

A. STREET FURNITURE					
1 Advertising permits for bus shelters and kiosks (one-time fee)	375.00	Location	375.00	Location	
2 Advertising permit appeal fee	100.00	Appeal	100.00	Appeal	
B. SURVEY SERVICES					
1 Standard 2 person survey party and equipment (First 4 hours)	1,638.73	Day	1,655.12	Day	1.00%
2 City Surveyor	185.71	Hour	199.16	Hour	7.24%
3 Senior Survey Tech	92.78	Hour	114.46	Hour	23.37%
4 Excavation Permit - Compliance with BPC8771 Review	71.94	Permit	74.65	Permit	3.77%
5 Replacement of a Survey Monument After Disturbance or Loss (Destruction) Without Prior Notice (Flat Fee)	6,756.91	each	6,756.91	Each	0.00%
6 Each Review of Parcel Subdivision Map in excess of the three reviews included with initial fee	153.25	each	154.78	Each	1.00%

Effective July 1, 2019

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	%
	(FY 2018-19)	(FY 2019-20)	CHANGE
	FEE UNIT	FEE UNIT	
<u>Review of Subdivision: Tentative Map</u>			
a. <u>Parcel Map: Up to two reviews at two hours each</u>		797.00 Each	
b. <u>Additional Reviews two hours</u>		398.00 Each	
<u>Parcel Map Waiver</u>		597.00 Each	
7 <u>Review of Subdivision: Parcel Map</u>			
a. <u>Parcel Map: Up to three reviews at three hours each</u>	1,158.67 Each	1792.00 Each	54.66%
b. <u>Additional Reviews two hours</u>	385.86 Each	398.00 Each	3.15%
8 <u>Review of Subdivision: Final Map</u>			
a. <u>Final Map: Up to four reviews at 2.5 hours each</u>	1,876.98 Each	1992.00 Each	6.13%
b. <u>Additional Reviews two hours</u>	385.86 Each	398.00 Each	3.15%
<u>NEW Corner Record - Pre Construction</u>		2122.00 Each	
<u>NEW Corner Record - Post Construction</u>		498.00 Each	

RIGHT OF WAY MANAGEMENT

A. EXCAVATION PERMIT

1 Permit (Includes max 2 Hours of Inspection)	389.13 Permit	433.00 Permit	11.27%
2 Additional Inspection Hours			
a. Normal Operating Hours	172.22 Hour	201.00 Hour	16.71%
b. Not During Normal Operating Hours	257.24 Hour	301.00 Hour	17.01%
3 City-Performed Repairs-Mandatory per OMC 12.12 et. Al			
a. Repair Cost	Actual Cost Repair	Actual Cost Repair	
b. Collection Surcharge	2% Repair	2% Repair	
c. Administrative Fee	1,747.27 Repair	1860.00 Repair	6.45%
4 Violation of Mandatory Completion Notice	658.36 Each	710.00 Each	7.84%
	Occurrence	Occurrence	
5 Emergency Surcharge	14.00 Each	14.00 Each	
6 Excavation Permit Review Fee			
a. Exceeding 300 Feet	1116.16 Each	1198.00 Each	7.33%
	Occurrence	Occurrence, Exceeding 300 Feet	
b. Shorter than 300 Feet or Within One City Block	381.97 Each	433.00 Each	13.36%
	Occurrence	Occurrence, Shorter than 300 Feet or Within One City Block	
7 Extension of Excavation Permit	170.04 Permit	201.00 Permit	18.21%

B. EXCAVATION PERMIT (UTILITY COMPANIES ONLY)

1 Permit	No Fee	No Fee	
2 Inspection for Excavation Permit			
a. One Hour Minimum Inspection Fee (Normal Operating Hours)	172.22 Hour	201.00 Min 2 Hour	16.71%
b. One Hour Minimum Inspection Fee (Outside Operating Hours)	257.24 Hour	301.00 Min 2 Hour	17.01%

Effective July 1, 2019

FEE DESCRIPTION	CURRENT FEE (FY 2018-19)		PROPOSED FEE (FY 2019-20)		% CHANGE
	FEE	UNIT	FEE	UNIT	
3 Street Obstruction Fee	9.45	25 Lin/Ft. Per Day	9.45	25 Lin/Ft. Per Day	
4 Violation of Mandatory Completion Notice	658.36	Each Occurrence	<u>710.00</u>	Each Occurrence	7.84%
5 Emergency Surcharge	14.00	Each Application	14.00	Each Application	
6 Excavation Permit Review Fee					
a. Exceeding 300 Feet	1116.16	Each Occurrence, Exceeding 300 Feet	<u>1198.00</u>	Each Occurrence, Exceeding 300 Feet	7.38%
b. Shorter than 300 Feet or Within One City Block	381.97	Each Occurrence	<u>433.00</u>	Each Occurrence, Shorter than 300 Feet or Within One City Block	13.36%
C. COMMENCING WORK FOR WHICH A PERMIT, IN ACCORDANCE WITH OAKLAND MUNICIPAL CODE SECTIONS 12.04.110, 12.32, 13.08.040, AND 12.12 ET. AL. IS REQUIRED WITHOUT FIRST HAVING OBTAINED A PERMIT					
1 Contractor use of unmarked vehicles to evade Oakland Municipal Code 12.12 et. al. requirement to notify the City's Community and Economic Development Agency for inspection.	1,000.00	Each Occurrence	1,000.00	Each Occurrence	
2 Failure to notify the City of the time and project locations or inform the City of the names, time and locations of all subcontractors/contractors employed by you when working in the City Right-Of-Way per Oakland Municipal Code 12.12 et. al.	1,000.00	Each Occurrence	1,000.00	Each Occurrence	
D. REPAIR OF SIDEWALKS, DRIVEWAYS, CURBS, AND GUTTERS					
1 City-Performed Repairs - Voluntary					
a. Repair		Actual Cost		Actual Cost	
b. Interest on the Unpaid Balance		10% Year		10% Year	
c. Interest on the Unpaid Balance, Low Income Loan Program		5% Year		5% Year	
d. Administrative Fee	658.36	Abatement	658.36	Abatement	
2 City-Performed Repairs - Mandatory					
a. Repair		Actual Cost		Actual Cost	
b. Collection Surcharge		2% Repair		2% Repair	
c. Administrative Fee	1,747.27	Abatement	1,747.27	Abatement	

Effective July 1, 2019

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	%
	(FY 2018-19)	(FY 2019-20)	CHANGE
	FEE UNIT	FEE UNIT	
E. SEWER ABATEMENT			
1 Voluntary			
a. Construction Contract	Actual Cost	Actual Cost	
b. Interest on the Unpaid Balance	10% Year	10% Year	
c. Interest on the Unpaid Balance, Low Income Loan Program	5% Year	5% Year	
d. Administrative Fee	674.74 Abatement	674.74 Abatement	
2 Mandatory			
a. Construction Contract	Actual Cost	Actual Cost	
b. Collection Surcharge	2% Abatement	2% Abatement	
c. Administrative Fee	1,747.27 Abatement	1,747.27 Abatement	0.00%

Effective July 1, 2019

FEE DESCRIPTION	CURRENT FEE (FY 2018-19)		PROPOSED FEE (FY 2019-20)		% CHANGE
	FEE	UNIT	FEE	UNIT	
F. INSPECTION OF SIDEWALKS, DRIVEWAYS CURBS AND GUTTERS					
1 Permit (includes maximum 2 hours of inspection)	343.35	Permit	433.00	Permit	26.11%
a. Sidewalk and/or Driveway over 200 sq ft	0.93	Square Foot	0.93	Square Foot	
b. Curb and Gutter over 35 linear feet	3.27	Linear Foot	3.27	Linear Foot	
2 Additional inspection Hours					
a. Normal Operating Hours	172.22	Hour	201.00	Hour	16.71%
b. Not During Normal Operating Hours	257.24	Hour	301.00	Hour	17.03%
3 Voluntary Repair Coordinated with City Project	No Fee		No Fee		
G. REPAIR OF SIDEWALK, DRIVEWAYS, CURBS, AND GUTTERS					
1 Repair of City tree damaged sidewalk by private property owner					
a. Collection Surcharge	No Fee		No Fee		
b. Administrative Fee	No Fee		No Fee		
H. DRIVEWAY APPEALS					
1 Grade I - Minimum Code Deviations Requiring Limited Staff Time	619.12	Appeal	625.31	Appeal	1.00%
2 Grade II - Code Violations Found During Plan Checking or Field Inspection Requiring Field Review by Management	619.12	Appeal	625.31	Appeal	1.00%
3 Appeals for Projects in Design Stage	830.58	Appeal	838.89	Appeal	1.00%
4 Appeals to City Council	830.58	Appeal	838.89	Appeal	1.00%
ADMINISTRATION - APPLIES TO ENGINEERING AND RIGHT OF WAY MANAGEMENT					
A. PERMIT APPLICATION FEE					
1 Building, Electrical, Mechanical, Plumbing Permits					
a. Filing	13.00	Permit	13.00	Permit	
b. Routing - Project Value \$2,000 or Less	44.00	Permit	44.00	Permit	
c. Routing - Project Value \$2,001 or Greater	57.00	Permit	57.00	Permit	
d. Routing - Application and Issuance by Internet Connection	57.00	Permit	57.00	Permit	
2 Permit Intake					
a. Filing	13.00	Permit	13.00	Permit	
b. Routing	57.00	Permit	57.00	Permit	
3 Mailing and Handling Charges Per 25 Count for Permit Application Forms		Actual cost Mailing or 11.00 minimum		Actual cost of Mailing 11.00 minimum	
4 Service Charge for Verification of Proof of License and Workers Compensation Information Required by State Law for Approval of Permit Application	13.00	Verification	13.00	Verification	
5 Zoning Sign-Off	72.00	Sign-Off	72.00	Sign-Off	
B. PLANS/MAP PHOTO COPY (COPIES LESS THAN 11"x17")	1.00	Map	1.00	Map	
C. DOCUMENT RESEARCH FEE	64.00	per hour	64.00	per hour	
D. PROCESS BILLING APPEALS AND REFUND REQUESTS THAT ARE DETERMINED TO BE UNFOUNDED	110.00	Appeal	111.10	Appeal	1.00%
E. PROCESS BILLING APPEALS WITH REFERRAL TO "COLLECTIONS"	318.00	Appeal	321.18	Appeal	1.00%
F. PROCESS BILLING APPEALS FOR SECOND RESEARCH/REVIEW	110.00	Appeal	111.10	Appeal	1.00%

Effective July 1, 2019

FEE DESCRIPTION	CURRENT FEE (FY 2018-19)		PROPOSED FEE (FY 2019-20)		% CHANGE
	FEE	UNIT	FEE	UNIT	
G. PROCESSING SECURITY DEPOSITS (BONDS, CASH, CERTIFICATE OF DEPOSITS, ETC.)	344.00	Each	347.44	Each	1.00%
H. RECORDS MANAGEMENT & TECHNOLOGY ENHANCEMENT FEE	14.75%	All Permit & Code Enforcement Fees, Penalties, & Interest	14.75%	All Permit & Code Enforcement Fees, Cost, Penalties, & Interest	
I. COLLECTIONS -- PERMITS & CODE ENFORCEMENT					
1 Alameda County Collection Surcharge on General Levy	1.70%	Lien	1.70%	Lien	
2 City Collection Transfer to or Rescission from County	3.00%	Lien	3.00%	Lien	
3 Interest on Unpaid Fees and Penalties	10.00%	Annual	10.00%	Annual	
J. COURIER SERVICE		Actual Cost Each		Actual Cost Each	
K. CERTIFICATION OF DOCUMENTS	4.00	Page	4.00	Page	
ENGINEERING					
A. PATH VACATION	5,154.00	Proceeding	5,154.00	Proceeding	
B. STREET VACATION					
1 Summary Vacation	4,980.00	Street	4,980.00	Street	
2 General Vacation	5,154.00	Street	5,154.00	Street	
3 Notifications	1,060.00	Block	1,060.00	Block	
C. EASEMENT - DEDICATION OR VACATION					
1 City Council Action	4,980.00	Easement	4,980.00	Easement	
2 City Engineer Action	2,564.00	Easement	2,564.00	Easement	
3 Shared Access Engineering Review	1,804.00	Easement	1,804.00	Easement	
D. CERTIFICATE OF COMPLIANCE					
1 For Work Through Six-Hours	1,311.00	Certificate	1,311.00	Certificate	
2 For Work After Six Hours	190.00	Hour or Fraction of	216.00	Hour or Fraction of	13.68%
E. ENCROACHMENT IN THE PUBLIC RIGHT OF WAY OR PUBLIC EASEMENT					
1 City Engineer Action					
a. New encroachment	1,781.00	Permit	1,781.00	Permit	
b. Existing Encroachment	3,176.00	Permit	3,176.00	Permit	
c. Private Party bike rack installation, in accordance with City design process	74.00	Permit	74.00	Permit	
d. New Bike Share Station Encroachment	1,781.00	Permit	1,781.00	Permit	
e. Encroachment for R3 Occupancy	1,781.00	Permit	1,781.00	Permit	
f. Amendment or Recession	1,084.00	Permit	1,084.00	Permit	
2 City Council Action	4,980.00	Permit	4,980.00	Permit	
F. TRACT MAP					
1 Tentative Map	3,761.00	Map	3,761.00	Map	
2 Final Map	5,817.00	Tract	5,817.00	Tract	
3 Tentative Map - Each Lot over 5	354.00	Lot	354.00	Lot	
4 Certificate of Correction	1,157.00	Certificate	1,157.00	Certificate	
5 Subdivision Improvement Agreement	1,593.00	Agreement	1,593.00	Agreement	
6 Amended Final Map	1,709.00	Map	1,709.00	Map	
7 Revisions to Final Map, Tentative Map, or SIA					
a. Regular Operating Hours	189.66	Hour or Fraction of	199.16	Hour or Fraction of	5.01%
b. Overtime Hours	285.58	Hour or Fraction of	298.74	Hour or Fraction of	4.61%
G. STREET DEDICATION	4,980.00	Street	4,980.00	Street	

Effective July 1, 2019

FEE DESCRIPTION	CURRENT FEE (FY 2018-19)		PROPOSED FEE (FY 2019-20)		% CHANGE
	FEE	UNIT	FEE	UNIT	
H. STREET NAME CHANGE					
1 Application	4,980.00	Street	4,980.00	Street	
2 Notifications	1,196.00	Block	1,196.00	Block	
I. REVIEW OF PUBLIC INFRASTRUCTURE PERMIT					
1 \$1 to \$5,000 Construction Valuation	1,000.00	Plan / Improvement	1,000.00	Plan / Improvement	
2 \$5,001 to \$10,000 Construction Value	3,046.00	Plan / Improvement	3,046.00	Plan / Improvement	
3 \$10,001 - \$50,000 Construction Value	3,046.00	1st \$10,000 73.00 Each Additional \$1,000 or Fraction Thereof	3,046.00	1st \$10,000 73.00 Each Additional \$1,000 or Fraction Thereof	
4 \$50,001 - \$100,000 Construction Value	5,966.00	1st \$50,000 52.00 Each Additional \$1,000 or Fraction Thereof	5,966.00	1st \$50,000 52.00 Each Additional \$1,000 or Fraction Thereof	
5 \$100,001 - \$500,000 Construction Value	8,566.00	1st \$100,000 47.00 Each Additional \$1,000 or Fraction Thereof	8,566.00	1st \$100,000 47.00 Each Additional \$1,000 or Fraction Thereof	
6 \$500,000 - \$2,500,000 Construction Value	27,366.00	1st \$500,000 45.00 Each Additional \$1,000 or Fraction Thereof	27,366.00	1st \$500,000 45.00 Each Additional \$1,000 or Fraction Thereof	
7 Over \$2,500,000 Construction Value	117,366.00	1st \$2,500,000 21.00 Each Additional \$1,000 or Fraction Thereof	117,366.00	1st \$2,500,000 21.00 Each Additional \$1,000 or Fraction Thereof	
8 General Plan Surcharge (Assessed On All P-JOB Permits)	0.17%	of Review	0.17%	of Review	
9 Extension of P-Job Permit for Work Incomplete After One Year	909.00	Plan/ Improvement	909.00	Plan/ Improvement	
10 Review of Plan Revisions					
a. Regular Working Hours	174.00	Hour or Fraction of	201.00	Hour or Fraction of	15.52%
b. Outside of Regular Working Hours	285.58	Hour or Fraction of	301.00	Hour or Fraction of	5.46%
J. FRANCHISE APPLICATION OR RENEWAL					
1 Personal Services Fee Schedule	5,677.00	Permit	5,677.00	Permit	
K. SPUR TRACK					
1 Personal Services Fee Schedule	4,634.00	Permit	4,634.00	Permit	
K. CONSULTATION REQUESTED FOR PRELIMINARY REVIEW					
1 Personal Services Fee Schedule	189.66	Hour or Fraction of	199.16	Hour or Fraction of	5.01%
OF IMPROVEMENTS AND CONSTRUCTION PROJECTS					
L. MYLAR PLAN RETRIEVAL					
1 Personal Services Fee Schedule	8.00	Plan	8.00	Plan	

Effective July 1, 2019

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	%
	(FY 2018-19)	(FY 2019-20)	CHANGE
	FEE UNIT	FEE UNIT	
M. CITY OF OAKLAND MAPS AND PLANS			
1 2,400 Scale	15.00 Map	15.00 Map	
2 1,500 Scale	15.00 Map	15.00 Map	
3 Plans (copies larger than 11"x17")	15.00 Sheet	15.00 Sheet	
N. S-11 ENGINEERING REVIEW	698.00 Report	698.00 Report	
O. PARCEL MAP			
1 Tentative Map	1,357.00 Map	1,357.00 Map	
2 Parcel Map	1,589.00 Map	1,589.00 Map	
3 Amended Tentative Map or Parcel Map	562.00 Map	590.10 Map	5.00%
4 Revisions to Tentative Map or Parcel Map			
a. Regular Working Hours	189.66 Hour or Fraction of	199.16 Hour or Fraction of	5.01%
b. Outside of Regular Working Hours	285.58 Hour or Fraction of	298.74 Hour or Fraction of	4.61%
5 Certificate of Correction	484.00 Certificate	484.00 Certificate	
P. EIR ENGINEERING REVIEW			
1 Application	1,395.00 Review	Review	
2 Revisions	189.66 Hour or Fraction of	Hour or Fraction of	
Q. INSPECTION OF PUBLIC INFRASTRUCTURE			
1 Basic Fee	8.50% Value of Improvement	8.50% Value of Improvement	
2 \$1 to \$100,000	8.50% Value of Improvement	8.50% Value of Improvement	
3 \$100,001 to \$500,000	\$8,500 + Value of 8% Improvement	\$8,500 + 8% Value of Improvement	
4 \$500,000+	\$40,500 + Value of 7.5% Improvement	\$40,500 + Value of 7.5% Improvement	
5 Outside of Regular Working Hours	261.60 Hour or Fraction of	301.00 Hour or Fraction of	15.06%
R. CONSTRUCTION SITE MONITORING			
(DUST, NOISE, C3-related to Public Improvements)			
1 Plan Review	2,595.00 Review	Review	
2 Basic	436.00 Inspection	Inspection	
3 Over 3 inspections	174.40 Inspection	Inspection	
4 Creek and Illicit Discharge Enforcement of the Creek Protection Storm Water Management and Discharge Control Ordinance	436.00 Inspection	Inspection	
S. PERMIT APPLICATION REVIEW			
1 Permit Application Review and Processing Outside of Regular Working Hours	285.58 Hour or Fraction of	288.44 Hour or Fraction of	1.00%
U. LOT LINE MERGER AND ADJUSTMENT	320.00 Certificate	320.00 Certificate	
V. PLAN CHECK AND INSPECTION FOR SITE DEVELOPMENT			
NOT RELATED TO ANY OTHER REQUIRED PERMIT			
1 Application	60.00 Application	60.00 Application	
2 Plan Check	189.66 Hour or Fraction of	216.00 Hour or Fraction of	13.89%
3 Inspection	174.40 Hour or Fraction of	201.00 Hour or Fraction of	15.25%

Effective July 1, 2019

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	%
	(FY 2018-19)	(FY 2019-20)	CHANGE
	FEE UNIT	FEE UNIT	
S. OBSTRUCTION PERMITS			
1 Short-term Permits (Maximum of 14 Days)			
a. Metered Area	34.50 Meter / Day	34.50 Meter / Day	
b. Un-metered Area	17.00 25 Ft / Day	17.00 25 Ft / Day	
c. No Parking Anytime Sign	3.00 Sign	3.00 Sign	
2 Long-term Permits (15-180 Day Maximum)			
a. Metered Area	1,037.00 Meter / 30	1,037.00 Meter / 30	
b. Un-metered Area	519.00 25 Ft / 30	519.00 25 Ft / 30	
X. MISCELLANEOUS ENGINEERING REVIEW			
1 Regular Working Hours			
	189.66 Hour-or-Fraction-of	<u>216.00</u> Hour-or-Fraction-of	
2 Outside-of-Regular Working Hours			
	285.58 Hour-or-Fraction-of	<u>324.00</u> Hour-or-Fraction-of	
T. PAY TELEPHONE PERMIT			
1 Application Processing			
	365.00 Pay-	Pay-	
2 Annual Renewal			
	103.00 Pay-	Pay-	
3 Late Renewal			
	214.00 Pay-	Pay-	
4 Reclaiming Removed Pay Phone			
	496.00 Pay-	Pay-	
U. Transportation/Traffic Project Review			
10% Consultant fees			
	9.50% Consultant fees	14.75% Consultant fees	
1 Records Management Fee & Technology Enhancement Fee			
	9.50% Consultant fees	14.75% Consultant fees	
AA. PRIVATE SEWER ASSESSMENT DISTRICT (PSAD)			
1 Application			
	4,980.00 District	<u>4,980.00</u> District	
2 Assessment Collection			
	348.00 Lot	<u>348.00</u> Lot	



City of Oakland
Master Fee Schedule
 Effective July 1, 2019

Department of Transportation

FEE DESCRIPTION	Current Fee (FY 18-19)		Proposed Fee (FY 19-20)		%
	FEE	UNIT	FEE	UNIT	
PARKING MANAGEMENT					
B. OFF-STREET PARKING FACILITIES					
1 Franklin Parking Plaza					
a. Basic Fees					
1 Transient Parking (Automobiles) MAX	4.00	Space / Hr	6.00	Space / Hr	50.00%
2 Daily Maximum (Automobiles) MAX	24.00	Space / Day	36.00	Space / Day	50.00%
3 Monthly Parking (Reserved) MAX	250.00	Space / Month	300.00	Space / Month	20.00%
4 Monthly Parking (Unreserved) MAX	190.00	Space / Month	240.00	Space / Month	26.32%
5 Overnight Parking (Close to Open) Max	4.00	Space	6.00	Space	50.00%
6 Motorcycles Monthly Parking (Unreserved) MAX	75.00	Monthly	75.00	Monthly	0.00%
7 Bicycles	Free		Free		
b. Special Fees					
1 Lost Ticket MAX	30.00	Ticket	42.00	Ticket	40.00%
2 Monthly Access Card Set up and Purchase MAX	15.00	Card	25.00	Card	66.67%
3 Replacement Card MAX	15.00	Card	20.00	Card	33.33%
4 Penalty for Monthly Parking Paid After the 7th of the	15.00	Card	20.00	Card	33.33%
5 Special Event Parking MAX	20.00	Space/Event	25.00	Space/Event	25.00%
2 Clay-Street-Garage					
a. Basic-Fees					
1 Transient Parking (Automobiles)-MAX	6.00	Space / Hr	6.00	Space / Hr	0.00%
2 Daily (Automobiles)-MAX	36.00	Space / Day	36.00	Space / Day	0.00%
3 Monthly Parking (Reserved)-MAX	275.00	Space / Month	275.00	Space / Month	0.00%
4 Monthly Parking (Unreserved)-MAX	225.00	Space / Month	225.00	Space / Month	0.00%
5 Motorcycles Monthly (Unreserved)-MAX	80.00	Space / Month	80.00	Space / Month	0.00%
6 Overnight Parking (Close to Open)-MAX	4.00	Space / Night	4.00	Space / Night	0.00%
7 Bicycles	Free		Free		
b. Special Fees					
1 Lost Ticket-MAX	36.00	Ticket	36.00	Ticket	0.00%
2 Monthly Access Card Set up and Purchase MAX	15.00	Card	25.00	Card	66.67%
3 Replacement Card-MAX	15.00	Card	20.00	Card	33.33%
4 Penalty for Monthly Parking Paid After the 7th of the	15.00	Card	20.00	Card	33.33%
5 Special Event Parking-MAX	20.00	Space / Day	20.00	Space / Day	0.00%
3 Pacific Renaissance Plaza Garage					
a. Basic Fees					
1 Transient Parking (Automobiles) MAX	3.00	Space / Hr	4.00	Space / Hr	33.33%
2 Daily (Automobiles) MAX	24.00	Space / Day	30.00	Space / Day	25.00%
3 Monthly Parking (Unreserved) Monday through Sunday MAX	200.00	Space / Month	240.00	Space / Month	20.00%
4 Monthly Parking, Monday through Friday-MAX	180.00	Space / Month	180.00	Space / Month	
5 Evening Rate After 5:00 pm to Closing Time MAX	5.00	Space	5.00	Space	
6 Overnight Parking (Close to Open) MAX	6.00	Space / Night	6.00	Space / Night	
7 Special Event MAX	20.00	Space	30.00	Space	50.00%
8 Bicycles	Free		Free		
b. Special Fees					
1 Lost Ticket MAX	30.00	Ticket	36.00	Ticket	20.00%
2 Monthly Access Card Set up and Purchase MAX	15.00	Card	25.00	Card	66.67%
3 Replacement Card MAX	15.00	Card	20.00	Card	33.33%
4 Penalty for Monthly Parking Paid After the 7th of the	15.00	Card	20.00	Card	33.33%
4 Dalziel Garage					
a. Basic Fees					
1 Transient Parking (Automobiles) MAX	6.00	Space / Hr	8.00	Space / Hr	33.33%
2 Daily (Automobiles) MAX	36.00	Space / Day	36.00	Space / Day	0.00%
3 Overnight Parking (Close to Open) MAX	4.00	Space / Night	6.00	Space / Night	50.00%
4 Monthly Parking (Reserved) MAX	275.00	Space / Month	300.00	Space / Month	9.09%
5 Monthly Parking (Unreserved) MAX	225.00	Space / Month	250.00	Space / Month	11.11%
6 Motorcycle Monthly Parking (Unreserved) Max	80.00	Space / Month	80.00	Space / Month	0.00%
7 Bicycles	Free		Free		
b. Special Fees					
1 Lost Ticket MAX	36.00	Ticket	54.00	Ticket	50.00%
2 Monthly Access Card Set up and Purchase MAX	15.00	Card	25.00	Card	66.67%
3 Replacement Card MAX	15.00	Card	20.00	Card	33.33%
4 Penalty for Monthly Parking Paid After the 7th of the	15.00	Card	20.00	Card	33.33%
5 Special Event Parking MAX	20.00	Space / Day	20.00	Space / Day	0.00%



City of Oakland
Master Fee Schedule
Effective July 1, 2019

Department of Transportation

FEE DESCRIPTION	Current Fee (FY 18-19)		Proposed Fee (FY 19-20)		Change
	FEE	UNIT	FEE	UNIT	
5 Medical Hill Site No. 1 (Medical Hill Garage)					
a. Basic Fees					
1 Transient Parking (Automobiles) MAX	6.00	Space / HR	6.00	Space / HR	0.00%
2 Daily Maximum (Automobiles)	24.00	Space / Day	<u>36.00</u>	<u>Space / Day</u>	<u>50.00%</u>
3 Monthly Parking (Unreserved) MAX	200.00	Space / Month	200.00	Space / Month	0.00%
4 Motorcycles	3.00	Space / Day	3.00	Space / Day	0.00%
5 Bicycles	Free		Free		
b. Special Fees					
1 Lost Ticket MAX	30.00	Card	30.00	Card	0.00%
2 Monthly Access Card Set up and Purchase MAX	15.00	Card	<u>25.00</u>	<u>Card</u>	<u>66.67%</u>
3 Replacement Card MAX	15.00	Card	<u>20.00</u>	<u>Card</u>	<u>33.33%</u>
4 Penalty for Monthly Parking Paid After the 7th of the	15.00	Space	<u>20.00</u>	<u>Space</u>	<u>33.33%</u>
5 Special Event Parking MAX	20.00	Space	<u>25.00</u>	<u>Space</u>	<u>25.00%</u>
6 Telegraph Parking Plaza					
a. Basic Fees					
1 Transient Parking (Automobiles) MAX	4.00	Space / Hr	<u>6.00</u>	<u>Space / Hr</u>	<u>50.00%</u>
2 Daily Maximum (Automobiles) MAX	24.00	Space / Day	<u>30.00</u>	<u>Space / Day</u>	<u>25.00%</u>
3 Monthly Parking (Unreserved) MAX	190.00	Space / Month	<u>230.00</u>	<u>Space / Month</u>	<u>21.05%</u>
4 Motorcycle Monthly Parking (Unreserved) Max	95.00	Space / Month	95.00	Space / Month	0.00%
5 Overnight Parking (Close to Open) MAX	4.00	Space / Night	<u>6.00</u>	<u>Space / Night</u>	<u>50.00%</u>
b. Special Fees					
1 Lost Ticket MAX	30.00	Ticket	<u>36.00</u>	<u>Ticket</u>	<u>20.00%</u>
2 Monthly Access Card Set up and Purchase MAX	15.00	Card	<u>25.00</u>	<u>Card</u>	<u>66.67%</u>
3 Replacement Card MAX	15.00	Card	<u>20.00</u>	<u>Card</u>	<u>33.33%</u>
4 Penalty for Monthly Parking Paid After the 7th of the	15.00	Card	<u>20.00</u>	<u>Card</u>	<u>33.33%</u>
5 Special Event Parking MAX	20.00	Space	<u>30.00</u>	<u>Space</u>	<u>50.00%</u>
7 1200 Harrison Frank Mar Garage					
a. Basic Fees					
1 Transient Parking (Automobiles) MAX	3.00	Space / Hr	<u>4.00</u>	<u>Space / Hr</u>	<u>33.33%</u>
2 Daily Maximum (Automobiles) MAX	24.00	Space / Day	<u>30.00</u>	<u>Space / Day</u>	<u>25.00%</u>
3 Monthly Parking (Reserved) MAX	225.00	Space / Month	<u>275.00</u>	<u>Space / Month</u>	<u>22.22%</u>
4 Monthly Parking (Unreserved) MAX	180.00	Space / Month	<u>225.00</u>	<u>Space / Month</u>	<u>25.00%</u>
5 Overnight Parking (Close to Open) MAX	4.00	Space / Night	<u>6.00</u>	<u>Space / Night</u>	<u>50.00%</u>
6 Bicycles	Free		<u>Free</u>		
b. Special Fees					
1 Lost Ticket MAX	30.00	Ticket	<u>36.00</u>	<u>Ticket</u>	<u>20.00%</u>
2 Monthly Access Card Set up and Purchase MAX	15.00	Card	<u>25.00</u>	<u>Card</u>	<u>66.67%</u>
3 Replacement Card MAX	15.00	Card	<u>20.00</u>	<u>Card</u>	<u>33.33%</u>
4 Penalty for Monthly Parking Paid After the 7th of the	15.00	Card	<u>20.00</u>	<u>Card</u>	<u>33.33%</u>
5 Special Event Parking MAX	20.00	Space	<u>30.00</u>	<u>Space</u>	<u>50.00%</u>
8 Montclair Parking Garage					
a. Basic Fees					
1 Hourly Parking (Automobiles) MAX	2.00	Space / Hour	<u>3.00</u>	<u>Space / Hour</u>	<u>50.00%</u>
2 Daily Maximum (Automobiles) MAX	10.00	Space / Day	<u>12.00</u>	<u>Space / Day</u>	<u>20.00%</u>
3 Overnight Parking (Close to Open) MAX	4.00	Space / Night	4.00	Space / Night	0.00%
4 Monthly Parking (Unreserved) MAX	100.00	Space / Month	<u>120.00</u>	<u>Space / Month</u>	<u>20.00%</u>
5 Motorcycles Daily MAX	4.00	Space	4.00	Space	0.00%
6 Bicycles	Free		Free		
7 Early Bird in by 9:30 am MAX	8.00	Space / Day	8.00	Space / Day	0.00%
8 Evening after 4:00 pm till Closing Time MAX	4.00	Space / Day	4.00	Space / Day	0.00%
b. Validations Tickets (Max. 2 hrs per ticket)	100.00	Book of 100	100.00	Book of 100	0.00%
c. Special Fees					
1 Lost Ticket MAX	12.00	Ticket	12.00	Ticket	0.00%
2 Monthly Access Card Set up and Purchase MAX	15.00	Card	<u>25.00</u>	<u>Card</u>	<u>66.67%</u>
3 Replacement Card MAX	15.00	Card	<u>20.00</u>	<u>Card</u>	<u>33.33%</u>
4 Penalty for Monthly Parking Paid After the 7th of the	15.00	Card	<u>20.00</u>	<u>Card</u>	<u>33.33%</u>
5 Special Event Parking MAX	20.00	Space	20.00	Space	0.00%
9 UCOP Garage					
a. Basic Fees					
1 Transient Parking (Automobiles) MAX	3.00	Space / Hr	3.00	Space / Hr	0.00%
2 Daily (Automobiles) MAX	24.00	Space / Day	24.00	Space / Day	0.00%
3 Monthly Parking (Unreserved) MAX	200.00	Space / Month	200.00	Space / Month	0.00%
4 Monthly Motorcycle Parking (Unreserved) MAX	90.00	Space / Month	90.00	Space / Month	0.00%
5 Overnight Parking (Close to Open) MAX	4.00	Space / Night	4.00	Space / Night	0.00%
6 Bicycles	Free		Free		
b. Special Fees					
1 Lost Ticket MAX	30.00	Ticket	30.00	Ticket	0.00%
2 Monthly Access Card Set up and Purchase MAX	15.00	Card	25.00	Card	66.67%
3 Replacement Card MAX	15.00	Card	20.00	Card	33.33%



City of Oakland
Master Fee Schedule
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Department of Transportation

FEE DESCRIPTION	Current Fee (FY 18-19)		Proposed Fee (FY 19-20)		%
	FEE	UNIT	FEE	UNIT	
4 Penalty for Monthly Parking Paid After the 7th of the	15.00	Card	20.00	Card	33.33%
5 Special Event Parking MAX	20.00	Space	20.00	Space	0.00%
10 City Center West Garage					
a. Basic Fees					
1 Transient Parking (Automobiles) MAX	6.00	Space / Hr	8.00	Space / Hr	33.33%
2 Daily (Automobiles) MAX	40.00	Space / Day	48.00	Space / Day	20.00%
3 Monthly Parking (Reserved) MAX	275.00	Space / Month	325.00	Space / Month	18.18%
4 Monthly Parking (Unreserved) MAX	210.00	Space / Month	250.00	Space / Month	19.05%
5 Monthly Motorcycle Parking (Unreserved) MAX	90.00	Space / Month	90.00	Space / Month	0.00%
6 Overnight Parking (Close to Open) MAX	6.00	Space / Night	6.00	Space / Night	0.00%
7 Bicycles	Free		Free		
b. Special Fees					
1 Lost Ticket MAX	40.00	Ticket	54.00	Ticket	35.00%
2 Monthly Access Card Set up and Purchase MAX	15.00	Card	25.00	Card	66.67%
3 Replacement Card MAX	15.00	Card	20.00	Card	33.33%
4 Penalty for Monthly Parking Paid After the 7th of the	15.00	Card	20.00	Card	33.33%
5 Special Event Parking MAX	20.00	Space	30.00	Space	50.00%
11 Franklin 88 Garage					
a. Basic Fees					
1 Transit Parking (Automobiles) MAX	3.00	Space / Hr	3.00	Space / Hr	0.00%
2 Daily (Automobiles) MAX	24.00	Space / Day	24.00	Space / Day	0.00%
3 Overnight Parking (Close to Open) MAX	4.00	Space / Night	4.00	Space / Night	0.00%
4 Monthly Parking (Unreserved) MAX	200.00	Space / Month	200.00	Space / Month	0.00%
5 Monthly Parking Mon-Fri (Unreserved) MAX	180.00	Space / Month	180.00	Space / Month	0.00%
6 Monthly Parking Tandem (Unreserved) MAX	280.00	Space / Month	280.00	Space / Month	0.00%
7 Motorcycles Daily MAX	7.00	Space / Day	7.00	Space / Day	0.00%
8 Bicycles	Free		Free		
b. Special Fees					
1 Lost Ticket MAX	30.00	Ticket	30.00	Ticket	0.00%
2 Monthly Access Card Set up and Purchase MAX	15.00	Card	25.00	Card	66.67%
3 Replacement Card MAX	15.00	Card	20.00	Card	33.33%
4 Penalty for Monthly Parking Paid After the 7th of the	15.00	Card	20.00	Card	33.33%
5 Special Event Parking MAX	20.00	Space	20.00	Space	0.00%
12 Grand Avenue District Municipal Parking Lot as Described by					
a. Hourly Parking MAX	4.00	Space / Hour	4.00	Space / Hour	0.00%
b. Monthly Parking MAX	80.00	Space / Month	80.00	Space / Month	0.00%
c. Special Event MAX	10.00	Space	15.00	Space	50.00%
d. Replacement of Monthly Parking Tag	80.00	Tag	80.00	Tag	0.00%
13 Parkway District Municipal Parking Lot as Described by Section					
a. Hourly Parking MAX	4.00	Space / Hour	4.00	Space / Hour	0.00%
b. Monthly Parking MAX	80.00	Space / Month	80.00	Space / Month	0.00%
c. Special Event MAX	10.00	Space	15.00	Space	50.00%
d. Replacement of Monthly Parking Tag	80.00	Tag	80.00	Tag	0.00%
14 Piedmont Avenue Municipal Parking Lot as Described by					
a. Hourly Parking MAX	4.00	Space / Hour	4.00	Space / Hour	0.00%
b. Monthly Parking MAX	80.00	Space / Month	80.00	Space / Month	0.00%
c. Special Event MAX	10.00	Space	15.00	Space	50.00%
d. Replacement for Monthly Parking Tag	80.00	Tag	80.00	Tag	0.00%
15 Scout Road & Mountain Blvd. Parking Lot					
a. Monthly Parking (Unreserved) MAX	80.00	Space / Month	80.00	Space / Month	0.00%
b. Special Event MAX	10.00	Space	10.00	Space	0.00%
c. Replacement for Monthly Parking Tag	80.00	Tag	80.00	Tag	0.00%
16 Lake Park Avenue Parking Lot					
a. Hourly Parking MAX	4.00	Space / Hour	4.00	Space / Hour	0.00%
b. Monthly Parking MAX	80.00	Space / Month	90.00	Space / Month	12.50%
c. Special Event MAX	10.00	Space	15.00	Space	50.00%
d. Replacement for Monthly Parking Tag	80.00	Tag	90.00	Tag	12.50%
17 Henry J Kaiser Convention Center Parking Lot					
a. Hourly Parking MAX	4.00	Space / Hour	4.00	Space / Hour	0.00%
b. Monthly Parking MAX	90.00	Space / Month	90.00	Space / Month	0.00%
c. Special Event MAX	10.00	Space	15.00	Space	50.00%
d. Replacement of Monthly Parking Tag	80.00	Tag	80.00	Tag	0.00%
18 Lakeshore Ave Parking Garage					
a. Monthly Parking, Mon-Fri (Automobile) Max	120.00	Space / Month	120.00	Space / Month	0.00%
b. Replacement for Monthly Parking Tag	120.00	Tag	120.00	Tag	0.00%
19 1800 San Pablo Lot					
a. Hourly Parking MAX	4.00	Space / Hour	4.00	Space / Hour	0.00%
b. Monthly Parking MAX	200.00	Space / Month	200.00	Space / Month	0.00%
c. Special Event MAX	15.00	Space	20.00	Space	33.33%



City of Oakland
Master Fee Schedule
Effective July 1, 2019

Department of Transportation

FEE DESCRIPTION	Current Fee (FY 18-19)		Proposed Fee (FY 19-20)		% Change
	FEE	UNIT	FEE	UNIT	
d. Replacement of Monthly Parking Tag 20 Webster-Valdez Garage (Labor-Temple) Lot	150.00	Tag	150.00	Tag	0.00%
a. Hourly Parking MAX	4.00	Space / Hour		Space / Hour	-100.00%
b. Daily Minimum MAX	15.00	Space / Day		Space / Day	-100.00%
c. Monthly Parking MAX	180.00	Space / Month		Space / Month	-100.00%
d. Special Event MAX	40.00	Space		Space	-100.00%
a. Basic Fees					
1 Transient Parking (Automobiles) MAX	4.00	Space / Hr	6.00	Space / Hr	50.00%
2 Daily (Automobiles) MAX	15.00	Space / Day	36.00	Space / Day	140.00%
3 Monthly Parking (Reserved) MAX	180.00	Space / Month	300.00	Space / Month	66.67%
4 Monthly Parking (Unreserved) MAX			240.00	Space / Month	
5 Monthly Motorcycle Parking (Unreserved) MAX			90.00	Space / Month	
6 Overnight Parking (Close to Open) MAX			30.00	Space / Night	
7 Bicycles	Free		Free		
b. Special Fees					
1 Lost Ticket MAX			42.00	Ticket	
2 Monthly Access Card Set up and Purchase MAX			25.00	Card	
3 Replacement Card MAX			20.00	Card	
4 Penalty for Monthly Parking Paid After the 7th of the			20.00	Card	
5 Special Event Parking MAX	10.00	Space	30.00	Space	200.00%
21 Fruitvale Lot (35th Ave and International)					
a. Hourly Parking MAX			2.00	Space / Hour	
b. Monthly Parking MAX			100.00	Space / Month	
c. Special Event MAX			20.00	Space	
d. Replacement of Monthly Parking Tag			150.00	Tag	
22 Elmhurst Lot (Ausion Ave and International)					
a. Hourly Parking MAX			2.00	Space / Hour	
b. Monthly Parking MAX			100.00	Space / Month	
c. Special Event MAX			20.00	Space	
d. Replacement of Monthly Parking Tag			150.00	Tag	
21 Damage to Parking Facility	Actual Cost		Actual Cost		
22 After Hours Access to Parking Facility MAX	25.00	Occurrence	100.00	Occurrence	300.00%
23 Validation Terminal Deposit MAX	800.00		800.00		
24 Validation Terminal Programming Fee MAX	100.00		100.00		

MOBILITY MANAGEMENT

A. SHARED MOBILITY

1 Scooter Share Permit Program

a. Scooter Share Operator Application Fee	2,500.00 Non-Refundable
b. Annual Scooter Share Operator Permit Fee	30,000.00 Permit
c. Scooter Parking Fee, Inside Meter Zones	0.10 Per Trip
d. Annual Scooter Vehicle Permit	64.00 Per Vehicle
e. Improper Parking Fine	50.00 Per Parking Event
f. Scooter Confiscation Fee (Minimum 1 Hour)	140.00 Hour or fraction of

Economic & Workforce Development

FY 2019-20 MASTER FEE SCHEDULE

EXHIBIT A: A-3
Economic & Workforce Development



**City of Oakland
Master Fee Schedule**

Effective July 1, 2019

**ECONOMIC & WORKFORCE
DEVELOPMENT**

FEE DESCRIPTION	CURRENT FEE (FY 2018-19) FEE UNIT	PROPOSED FEE (FY 2019-20) FEE UNIT	% CHANGE	Justification for Fee Change
ECONOMIC DEVELOPMENT				
REAL ESTATE SERVICES				
A. PROCESS FEE				
1 Administrative Processing Fee for the Sale of Substandard Surplus City Parcels	2,831.00 Parcel	2,904.00 Parcel	3%	<u>Increased to full cost recovery based on staff time including the COLA, fringe and overhead rates.</u>
2 Administrative Processing Fee for Surplus Property (Planning Commission)	4,902.00 Parcel	1,952.00 Parcel	3%	<u>Increased to full cost recovery based on staff time including the COLA, fringe and overhead rates.</u>
3 Processing Fee for Code Compliance Litigation Guarantees - Residential Properties	689.00 Report or of Actual Cost of Litigation Guarantee	713.00 Report or of or 10% Actual Cost of Litigation Guarantee	3%	<u>Increased to full cost recovery based on staff time including the COLA, fringe and overhead rates.</u>
4 Processing Fee for Code Compliance Litigation Guarantees - Commercial	689.00 or 10% Report or 10% or of Actual Cost of Litigation Guarantee	713.00 Report or of or 10% Actual Cost of Litigation Guarantee	3%	<u>Increased to full cost recovery based on staff time including the COLA, fringe and overhead rates.</u>
5 Processing Fee for Appraisals a. Residential Properties	973.00 Appraisal	999.00 Appraisal	3%	<u>Increased to full cost recovery based on staff time including the COLA, fringe and overhead rates.</u>
b. Commercial Properties	4,400.00 Appraisal	1,436.00 Appraisal	3%	<u>Increased to full cost recovery based on staff time including the COLA, fringe and overhead rates.</u>
6 Administrative Processing Fee for new telecommunication leases or licenses	2,968.00 Request	3,070.00 Request	3%	<u>Increased to full cost recovery based on staff time including the COLA, fringe and overhead rates.</u>



**City of Oakland
Master Fee Schedule**

Effective July 1, 2019

**ECONOMIC & WORKFORCE
DEVELOPMENT**

FEE DESCRIPTION	CURRENT FEE (FY 2018-19) FEE UNIT	PROPOSED FEE (FY 2019-20) FEE UNIT	% CHANGE	Justification for Fee Change
7 Administrative processing fee for Telecommunication License Equipment Modification Reviews	2,684.00 Request	2,756.00 Request	3%	Increased to full cost recovery based on staff time including the COLA, fringe and overhead rates.
8 Administrative processing fee for new Revenue-Generating Leases and Licenses	2,415.00 Request	2,188.00 Request	3%	Increased to full cost recovery based on staff time including the COLA, fringe and overhead rates.
B. EASEMENT REVIEW FEE	2,968.00 Each	3,050.00 Each	3%	Increased to full cost recovery based on staff time including the COLA, fringe and overhead rates.
PUBLIC ART PROGRAM				
A. REVIEW AND FACILITATION FEE				
1 Public Art proposals for City property initiated by artist or community (with or without City funding) and City-funded or required Public Art proposals for private property	377.00 3-hr Minimum 126.00 per-add'l hour	137.00 per hour	9%	Increased to full cost recovery based on staff time including the COLA, fringe and overhead rates.
2 Public Art official gifts to the City	1257.00 10-hr Minimum 126.00 per-add'l hour	137.00 per hour	9%	Increased to full cost recovery based on staff time including the COLA, fringe and overhead rates.
B. REVIEW, PERMIT PREPARATION AND PROCESS FEE				
1 Non-City Public Art projects proposed for Caltrans property. <u>Additional fees apply for projects requiring coordination of multiple City department approvals.</u>	1257.00 10-hr Minimum	1,372.00 Each	9%	Increased to full cost recovery based on staff time including the COLA, fringe and overhead rates.
C. PUBLIC ART REVIEW FEE FOR PRIVATE DEVELOPMENT				



**City of Oakland
Master Fee Schedule**

Effective July 1, 2019

**ECONOMIC & WORKFORCE
DEVELOPMENT**

FEE DESCRIPTION	CURRENT FEE (FY 2018-19) FEE UNIT	PROPOSED FEE (FY 2019-20) FEE UNIT	% CHANGE	Justification for Fee Change
1 <u>Administrative processing fee for review of Public Art proposals for Private Development (O.M.C. Chapter 15.78). Additional fees apply for projects placed in the Public Right of Way. See above.</u>		1,372.00 Each	N/A	<u>Fee covers staff time to review proposals submitted by project applicants to comply with Oakland Municipal Code Chapter 15.78 Public Art for Private Development. Fee based on staff time including the COLA, fringe and overhead rates.</u>
FILM				
A. FILM-RELATED FEES				
1 Rental of City Properties, Facilities, and/or Parklands (Except Civic Center Complex and Dunsmuir House)	500.00 Day for Actual-Filming	500.00 Day for Actual-Filming	0.00%	<u>Redundant - should be removed from this section.</u>
a. Set Preparations	250.00 Day	250.00 Day	0.00%	<u>Redundant - should be removed from this section.</u>
b. Set Clean-up	250.00 Day	250.00 Day	0.00%	<u>Redundant - should be removed from this section.</u>
e. Still Photography	50.00 Hour	50.00 Hour	0.00%	<u>Redundant - should be removed from this section.</u>
2 Rental of Dunsmuir House (Interior & Exterior)	1,000.00 Day for Actual-Filming	1,000.00 Day for Actual-Filming	0.00%	<u>Redundant - should be removed from this section.</u>
a. Set Preparations	500.00 Day	500.00 Day	0.00%	<u>Redundant - should be removed from this section.</u>
b. Set Clean-up	500.00 Day	500.00 Day	0.00%	<u>Redundant - should be removed from this section.</u>
e. Still Photography			-0.5	<u>Redundant - should be removed from this section.</u>



**City of Oakland
Master Fee Schedule**

Effective July 1, 2019

**ECONOMIC & WORKFORCE
DEVELOPMENT**

FEE DESCRIPTION	CURRENT FEE (FY 2018-19) FEE UNIT	PROPOSED FEE (FY 2019-20) FEE UNIT	% CHANGE	Justification for Fee Change
3 Film Permit for Video Production/Photography	50.00 Day	400.00 Day	400.00%	Removing for clarity of language - see Still Photography below.
1 Film Permit for Major Feature Production	150.00 Day	200.00 Day	33.33%	Increased for cost recovery based on staff time including the COLA and fringe rates.
2 Film Permit for Television Production	150.00 Day	250.00 Day	66.67%	Increased for cost recovery based on staff time including the COLA and fringe rates.
3 Film Permit for Commercial Advertising Production	150.00 Day	250.00 Day	66.67%	Increased for cost recovery based on staff time including the COLA and fringe rates.
4 Film Permit for Industrial <u>or Web-based</u> Production	100.00 Day	200.00 Day	100.00%	Increased for cost recovery based on staff time including the COLA and fringe rates.
5 Film Permit for Music Video	100.00 Day	100.00 Day	0.00%	
6 Film Permit for Short Subject Production	50.00 Day	50.00 Day	0.00%	



**City of Oakland
Master Fee Schedule**

Effective July 1, 2019

**ECONOMIC & WORKFORCE
DEVELOPMENT**

FEE DESCRIPTION	CURRENT FEE (FY 2018-19) FEE UNIT	PROPOSED FEE (FY 2019-20) FEE UNIT	% CHANGE	Justification for Fee Change
7 Film Permit for Still photography	50.00 Day	75.00 Day	50.00%	Increased for cost recovery based on staff time including the COLA and fringe rates.
1 Film Permit for Adjustments for More than 10 Consecutive Days of Production				

Oakland Parks, Recreation, & Youth Development Department

FY 2019-20 MASTER FEE SCHEDULE

EXHIBIT A: A-4

Oakland Parks, Recreation, and Youth Development



**City of Oakland
Master Fee Schedule**

PARKS & RECREATION

Effective July 1, 2018

FEE DESCRIPTION	Current (FY 2018-19) FEE UNIT	PROPOSED FEE (FY 2019-20) FEE UNIT	%	Justification for Fee Change
ADMINISTRATION				
A. AMUSEMENT PARKS				
<i>(These fees are included for information only; they are set and charged directly by service providers and not by the City of Oakland)</i>				
1 Children's Fairyland				
a. Admission				
1 Adults and Children	10.00 Adult / Child	12.00 Adult / Child	20.00%	Increased cost of operations
2 Children with a School Group Weekday Only	5.00 Person	6.00 Person	20.00%	Increased cost of operations
3 Children (Under 1 Year)	No Charge	No Charge	0.00%	
2 Oakland Zoo at Knowland Park				
a. Admission				
1 Adults (15 - 64)	22.00-30.00 Person	22.00-30.00 Person	0.00%	
2 Children (2 - 14 Years)	18.00-26.00 Person	18.00-26.00 Person	0.00%	
3 Children (Under 2 Years)	No Charge	No Charge	0.00%	
4 Seniors (65-79 Years)	18.00-26.00 Person	18.00-26.00 Person	0.00%	
5 Military Adults (15 - 64 Years)	17.00-25.00 Person	17.00-25.00 Person	0.00%	
6 Military Children (2 - 14 Years)	14.00-22.00 Person	14.00-22.00 Person	0.00%	
7 Military Seniors (65-79 Years)	14.00-22.00 Person	14.00-22.00 Person	0.00%	
8 Over Age 76	No Charge	No Charge	0.00%	
b. Group Rates (12 or More) With Reservation (Two Weeks In Advance Notice)				
1 Adults	18.00-26.00 Person	18.00-26.00 Person	0.00%	
2 Children	14.00-22.00 Person	14.00-22.00 Person	0.00%	
3 Seniors	14.00-22.00 Person	14.00-22.00 Person	0.00%	
c. Group Rates (12 or More) Without Reservation				
1 Adults	19.00-27.00 Person	19.00-27.00 Person	0.00%	
2 Children	15.00-23.00 Person	15.00-23.00 Person	0.00%	
3 Seniors	15.00-23.00 Person	15.00-23.00 Person	0.00%	
d. Rides				
1 Miniature Train / Roller Coaster / Sky Ride / Kiddie Ride	1.50-6.00 Person	1.50-6.00 Person	0.00%	



City of Oakland
Master Fee Schedule

PARKS & RECREATION

Effective July 1, 2018

FEE DESCRIPTION	Current (FY 2018-19) FEE UNIT	PROPOSED FEE (FY 2019-20) FEE UNIT	% CHANGE	Justification for Fee Change
e. Parking				
1 Automobiles	10.00-15.00 Entry	10.00-15.00 Entry	0.00%	
2 Bus	15.00-20.00 Entry	15.00-20.00 Entry	0.00%	
C. RENTAL FACILITIES				
e. Recreation Centers and Studio One Arts Center (2-hour <u>Minimum weekdays</u> , 4-hour <u>minimum weekends</u>)				Change minimum on Weekends from 2 to 4 hours
1 Multipurpose Room (2-Hour <u>Minimum Weekdays</u> , 4-hour <u>Minimum Weekends</u>)				Change minimum on Weekends from 2 to 4 hours
a. Resident: Monday - Thursday	50.00-60.00 Hour	50.00-60.00 Hour	0.00%	
b. Resident: Friday, Saturday, Sunday	60.00-75.00 Hour	60.00-75.00 Hour	0.00%	
c. Nonresident: Monday - Thursday	60.00-72.00 Hour	60.00-72.00 Hour	0.00%	
d. Nonresident: Friday, Saturday, Sunday	72.00-90.00 Hour	72.00-90.00 Hour	0.00%	
e. Non-Profit: Monday - Thursday	40.00 Hour	40.00 Hour	0.00%	
f. Non-Profit: Friday, Saturday, Sunday	50.00 Hour	50.00 Hour	0.00%	
g. Corporate: Monday - Thursday	75.00-90.00 Hour	75.00-90.00 Hour	0.00%	
h. Corporate: Friday, Saturday, Sunday	80.00-100.00 Hour	80.00-100.00 Hour	0.00%	
2 Meeting Room (2-Hour <u>Minimum Weekdays</u> , 4-hour <u>Minimum Weekends</u>)				Change minimum on Weekends from 2 to 4 hours
a. Resident: Monday - Thursday	40.00 Hour	40.00 Hour	0.00%	
b. Resident: Friday, Saturday, Sunday	50.00 Hour	50.00 Hour	0.00%	
c. Nonresident: Monday - Thursday	48.00 Hour	48.00 Hour	0.00%	
d. Nonresident: Friday, Saturday, Sunday	60.00 Hour	60.00 Hour	0.00%	



City of Oakland
Master Fee Schedule

PARKS & RECREATION

Effective July 1, 2018

FEE DESCRIPTION	Current (FY 2018-19)	PROPOSED FEE (FY 2019-20)	%	Justification for Fee Change
	FEE UNIT	FEE UNIT	CHANGE	
e. Non-Profit: Monday - Thursday	15.00 Hour	25.00 Hour	66.67%	To cover actual staff costs
f. Non-Profit: Friday, Saturday, Sunday	20.00 Hour	30.00 Hour	50.00%	
g. Corporate: Monday - Thursday	50.00 Hour	50.00 Hour		To cover actual staff costs
h. Corporate: Friday, Saturday, Sunday	60.00 Hour	60.00 Hour	0.00%	
3 Gymnasium, Practice (2-Hour <u>Minimum Weekdays</u>, 4-hour <u>Minimum Weekends</u>)				
a. Resident: Monday - Thursday	50.00 Hour	50.00 Hour	0.00%	
b. Resident: Friday, Saturday, Sunday	60.00 Hour	60.00 Hour	0.00%	
c. Nonresident: Monday - Thursday	60.00 Hour	60.00 Hour	0.00%	
d. Nonresident: Friday, Saturday, Sunday	72.00 Hour	72.00 Hour	0.00%	
e. Non-Profit: Monday - Thursday	45.00 Hour	45.00 Hour	0.00%	
f. Non-Profit: Friday, Saturday, Sunday	55.00 Hour	55.00 Hour	0.00%	
g. Corporate: Monday - Thursday	90-110 Hour	90-110 Hour	0.00%	
h. Corporate: Friday, Saturday, Sunday	120-150 Hour	120-150 Hour	0.00%	
4 Gymnasium, Games, Non-Sporting Events (2-Hour <u>Minimum Weekdays</u>, 4-hour <u>Minimum Weekends</u>)				
a. Resident: Monday - Thursday	60.00-125.00 Hour	60.00-125.00 Hour	0.00%	Change minimum on Weekends from 2 to 4 hours
b. Resident: Friday, Saturday, Sunday	75.00-174.00 Hour	75.00-174.00 Hour	0.00%	
c. Nonresident: Monday - Thursday	72.00-150.00 Hour	72.00-150.00 Hour	0.00%	



City of Oakland
Master Fee Schedule

PARKS & RECREATION

Effective July 1, 2018

FEE DESCRIPTION	Current (FY 2018-19) FEE UNIT	PROPOSED FEE (FY 2019-20) FEE UNIT	% CHANGE	Justification for Fee Change
d. Nonresident: Friday, Saturday, Sunday	90.00-174.00 Hour	90.00-174.00 Hour	0.00%	
e. Non-Profit: Monday - Thursday	55.00- 90.00 Hour	55.00- 90.00 Hour	0.00%	
f. Non-Profit: Friday, Saturday, Sunday	68.00-120.00 Hour	68.00-120.00 Hour	0.00%	
g. Corporate: Monday - Thursday	150.00-187.00 Hour	150.00-187.00 Hour	0.00%	
h. Corporate: Friday, Saturday, Sunday	195.00-217.00 Hour	195.00-217.00 Hour	0.00%	
5 Great/Upper Hall/Theater (2-Hour Minimum Weekdays, 4-hour Minimum Weekends)				
a. Resident: Monday - Friday, 8am - 8pm	78.00 Hour	78.00 Hour	0.00%	Change minimum on Weekends from 2 to 4 hours
b. Resident: Friday (8pm-12 Midnight), Saturday/Sunday (9 am-12 Midnight)	80.00 Hour	80.00 Hour	0.00%	
c. Resident: 12 Midnight - 1 am (Friday/Saturday)	200.00 Hour	200.00 Hour	0.00%	
d. Nonresident: Monday - Friday, 8am - 8pm	78.00 Hour	78.00 Hour	0.00%	
e. Nonresident: Friday (8pm-12 Midnight), Saturday/Sunday (9 am-12 Midnight)	96.00 Hour	96.00 Hour	0.00%	
f. Nonresident: 12 Midnight - 1 am (Friday/Saturday)	240.00 Hour	240.00 Hour	0.00%	
g. Corporate: Monday - Thursday	117.00 Hour	117.00 Hour	0.00%	
h. Corporate: Friday, Saturday, Sunday	120.00 Hour	120.00 Hour	0.00%	
6 Patio (2-hour Minimum Weekdays, 4-hour Minimum Weekends)				
a. Resident	40.00-65.00 Hour	40.00-65.00 Hour	0.00%	Change minimum on Weekends from 2 to 4 hours
b. Non- Resident	48.00-78.00 Hour	48.00-78.00 Hour	0.00%	
c. Non-Profit	32.00-52.00 Hour	32.00-52.00 Hour	0.00%	
d. Corporate	60.00-98.00 Hour	60.00-98.00 Hour	0.00%	



**City of Oakland
Master Fee Schedule**

PARKS & RECREATION

Effective July 1, 2018

FEE DESCRIPTION	Current (FY 2018-19)		PROPOSED FEE (FY 2019-20)		%	Justification for Fee Change
	FEE	UNIT	FEE	UNIT		
7 Courtyard (2-Hour Minimum <u>Weekdays</u> , 4-Hour <u>Minimum Weekends</u>)						Change minimum on Weekends from 2 to 4 hours
a. Resident	100.00	Hour	100.00	Hour	0.00%	
b. Non- Resident	120.00	Hour	120.00	Hour	0.00%	
c. Non-Profit	80.00	Hour	80.00	Hour	0.00%	
d. Corporate	150.00	Hour	150.00	Hour	0.00%	
h. Lake Chabot Golf Course Clubroom (4 Hour Minimum)						
1 Residents						
a. Main Club Room	90.00	Hour	<u>100.00</u>	Hour	11.11%	To cover the increased cost of operations (Drink station and a staff member)
b. Main Club Room and Club Café	140.00	Hour	<u>150.00</u>	Hour	7.14%	To cover the increased cost of operations (Drink station and a staff member)
c. Main Club Room, Café and Kitchen	170.00	Hour	170.00	Hour	0.00%	
d. Major Holiday Surcharge until 6pm	45.00	Hour	<u>50.00</u>	Hour	11.11%	To cover the increased cost of operations (Drink station and a staff member)
e. Major Holiday Surcharge 6pm - 12am	35.00	Hour	<u>100.00</u>	Hour	185.71%	To cover the increased cost of operations (Drink station and a staff member)
2 Non-Residents						
a. Main Club Room	108.00	Hour	<u>125.00</u>	Hour	15.74%	To cover the increased cost of
b. Main Club Room and Club Café	168.00	Hour	<u>175.00</u>	Hour	4.17%	To cover the increased cost of
c. Main Club Room, Café and Kitchen	204.00	Hour	204.00	Hour		
d. Major Holiday Surcharge until 6pm	45.00	Hour	<u>50.00</u>	Hour	11.11%	To cover the increased cost of operations (Drink station and a staff member)
e. Major Holiday Surcharge 6pm - 12am	35.00	Hour	<u>100.00</u>	Hour	185.71%	To cover the increased cost of operations (Drink station and a staff member)
1. Metropolitan Golf Course Clubroom						



**City of Oakland
Master Fee Schedule**

PARKS & RECREATION

Effective July 1, 2018

FEE DESCRIPTION	Current (FY 2018-19) FEE UNIT	PROPOSED FEE (FY 2019-20) FEE UNIT	%	Justification for Fee Change
4 Residents – Monday-Thursday	460.00 Hour	Varies per Hour event/rental	0.00%	There are no fees/hour for the banquet room or tent. Non-profit organizations receive 10% off.
2 Residents – Friday-Sunday	480.00 Hour	Varies per Hour event/rental	0.00%	
3 Non-Profit Organizations	440.00 Hour	Varies per Hour event/rental	0.00%	
4 Corporate – Monday-Thursday	490.00 Hour	Varies per Hour event/rental	0.00%	
5 Corporate – Friday-Sunday	225.00 Hour	Varies per Hour event/rental	0.00%	
A. TICKET SURCHARGE	1.00 Ticket	1.00 Ticket	0.00%	
A. AQUATICS				
2 Boating Special Programs				
h. Jack London Aquatic Center (JLAC) Toilet Access and Custodial		38.00 per hour	NEW	Cost recovery for staffing and cleaning building for restroom access
5 Boating Special Events				
b. Lake Merritt Boating Center (LMBC) Facility Rental				
1 Rental of Mosaic Lake Patio -Boating Events Only	40.00-65.00 Hour	40.00-65.00 Hour	0.00%	
2 Rental of Meeting Room or Classroom	15.00-60.00 Hour	15.00-60.00 Hour	0.00%	
3 <u>Rental of Gated Hoist Enclosure - Boating Events</u>				
a. <u>Non-Profit Organizations</u>		40.00 Hour	NEW	Location has been requested for special events and no fee exists. Fee is in line with rental of Mosaic Lake Patio area. Provides discounted rate for non-profits and Residents. Non profits at lowest fee, Residents 20% more, non-Residents 40% more, Corporate at highest fee.
b. <u>Residents</u>		48.00 Hour	NEW	
c. <u>Non-Residents</u>		56.00 Hour	NEW	
d. <u>Corporate</u>		65.00 Hour	NEW	
B. CAMPS				
1 Recreation Day Camps & Overnight Camps	25.00-350.00 Person	25.00-400.00 Person	14.29%	To partially recover increased personnel costs for Specialty Camps. Comparative analysis shows average Oakland specialty summer camps average \$414. City of Oakland Specialty camps hours are also longer by comparison (8am to 5pm)



**City of Oakland
Master Fee Schedule**

PARKS & RECREATION

Effective July 1, 2018

FEE DESCRIPTION	Current	PROPOSED FEE		% CHANGE	Justification for Fee Change	
	(FY 2018-19)	FEE UNIT	FEE UNIT			
2 Feather River Camp (these fees are included for information only: fees are set and charged directly by service provider and not by the City of Oakland)						
a. All-Participants—Basic-Fee	450.00	Person / Week	Person / Week	0.00%	Fee not in use; Fees for specific programs and cancellations fee are captured under Reservation Cancellation/Change	
b. Reservation-Cancellation—More than-20-30-Days-Notice	50.00	Cancellation	Cancellation	0.00%		
c. Family Camps						
1 Residents - Regular (Lodging and Meals)						
a. Adult (18+)	72.00	Person/Day	86.00 Person/Day	19.44%	To align with signed contract between Camps in Common and City of Oakland; to cover the cost of operations	
b. Teen (13-18)	65.00	Person/Day	78.00 Person/Day	20.00%		
c. School-aged (12 Years)	60.00	Person/Day	72.00 Person/Day	20.00%		
d. Pre-School (2-5 Years)	45.00	Person/Day	55.00 Person/Day	22.22%		
e. Infant (under 2)	No Charge		No Charge			
2 Nonresidents - Regular (Lodging and Meals)						
a. Adult (18+)	82.00	Person/Day	96.00 Person/Day	17.07%		
b. Teen (13-18)	75.00	Person/Day	88.00 Person/Day	17.33%		
c. School-aged (6-12 Years)	70.00	Person/Day	82.00 Person/Day	17.14%		
d. Pre-School (2-5 Years)	55.00	Person/Day	65.00 Person/Day	18.18%		
e. Infant (under 2)	No Charge		No Charge			
3 Residents/Nonresidents - Transient (Lodging and Meals-4 nights or less)						
a. Adult (18+)	82.00	Person/Day	96.00 Person/Day	17.07%		
b. Teen (13-18 years)	75.00	Person/Day	88.00 Person/Day	17.33%		
c. School-aged (6-12 Years)	70.00	Person/Day	82.00 Person/Day	17.14%		
d. Pre-School (2-5 Years)	55.00	Person/Day	65.00 Person/Day	18.18%		
e. Infant (under 2)	No Charge		No Charge	0.00%		
4 Electricity Surcharge	5.00	Cabin/Day	5.00 Cabin/Day	0.00%		
5 Additional Miscellaneous Rates						
a. Oakland Parks and Recreation Group (Lodging and Meals)						
1 Adults (18+)	35.00	Person/Day	Person/Day	0.00%		
2 Teen (13-18)	33.00	Person/Day	Person/Day	0.00%		



City of Oakland
Master Fee Schedule

PARKS & RECREATION

Effective July 1, 2018

FEE DESCRIPTION	Current (FY 2018-19)		PROPOSED FEE (FY 2019-20)		% CHANGE	Justification for Fee Change	
	FEE	UNIT	FEE	UNIT			
3 6-12 Years	30.00	Person/Day		Person/Day	0.00%	Move to new section, "e. Rental Groups"	
4 2-5 Years	21.00	Person/Day		Person/Day	0.00%		
b. Non-Profit Rental Group Rate (Lodging and-							
1 Adults (18+)	35.00	Person / Day		Person / Day	0.00%		
2 Teen (13-18)	33.00	Person / Day		Person / Day	0.00%		
3 6-12 Years	30.00	Person / Day		Person / Day	0.00%		
4 2-5 Years	21.00	Person / Day		Person / Day	0.00%		
6 Off-Season Rental Group Rate							Fee structure is no longer used.
a. 25-100 People	32.00-54.00						Fee structure is no longer used.
b. 100-200 People	30.00-48.00						Fee structure is no longer used.
c. 200+ People	28.00-42.00					Fee structure is no longer used.	
7 Ropes Course-						Fee structure is no longer used.	
a. Off-Season (20 Person Minimum)	45.00				0.00%	Fee structure is no longer used.	
8 5 Reservation Cancellation/Change							
a. 20 30 Days or Less Notice	No		No				
b. 21 31 Days or More Notice	50.00		50.00		0.00%		
c. Reservation Change	25.00		25.00		0.00%		
d. Youth Resident Camps							
1 Kamp Kidd / Sierra (ages 7-12-17)-6 5 nights	450.00	Person/Week	600.00	Person/Week	33.33%		
a. Reservation Cancellation							
1 20 30 Days or Less Notice	50.00	Refund		Refund	0.00%		
2 21 31 Days or More Notice	25.00	Cancellation		Cancellation	0.00%		
e. Rental Groups							
a. Oakland Parks and Recreation Group (Lodging and Meals)						Move from section, "5. Additional Miscellaneous Rates"	
1 Adults (18+)	35.00	Person/Day	35.00	Person/Day	0.00%		
2 Teen (13-18)	33.00	Person/Day	33.00	Person/Day	0.00%		
3 6-12 Years	30.00	Person/Day	30.00	Person/Day	0.00%		
4 2-5 Years	21.00	Person/Day	21.00	Person/Day	0.00%		
b. Non Profit Rental Group Rate (Lodging and							
1 Adults (18+)	35.00	Person / Day	35.00	Person / Day	0.00%		
2 Teen (13-18)	33.00	Person / Day	33.00	Person / Day	0.00%		



**City of Oakland
Master Fee Schedule**

PARKS & RECREATION

Effective July 1, 2018

FEE DESCRIPTION	Current (FY 2018-19)		PROPOSED FEE (FY 2019-20)		% CHANGE	Justification for Fee Change
	FEE	UNIT	FEE	UNIT		
3 6-12 Years	30.00	Person / Day	30.00	Person / Day	0.00%	
4 2-5 Years	21.00	Person / Day	21.00	Person / Day	0.00%	
D. TENNIS						
1 Court Reservations						
a. Davies Tennis Stadium						
1 Adult	12.00	Court / Hour	12.00	Court / Hour	0.00%	
2 Senior Citizen-Age 55+ rate, Mon - Fri, 9 am to 3 pm, walk on only	10.00	Court / Hour	10.00	Court / Hour	0.00%	
3 Special Use of Club House for Leagues/Tournaments/Related Activities/Special Use-Private events/Use of all five courts included (Resident)	125.00	One Hour Session	175.00	One Hour Session	40.00%	Rate increase due to expanded rental space of all five tennis courts
4 Special Use of Club House for Leagues/Tournaments/Related Activities/Special Use-Private events/Use of all five courts included (Non-resident)	150.00	One Hour Session	225.00	One Hour Session	50.00%	Rate increase due to expanded rental space of all five tennis courts
b. All Other Tennis Courts						
1 All other Tennis Courts -Everyday-Walk-On Play	10.00	Court / Hour	Free	Court / Hour	-100.00%	
2 Special Use/Leagues/Tournament Rentals-Reservations	45.00	Rental Plus Court Fee	10.00	Rental Plus Court Fee	-77.78%	
c. Equipment Rental & Tennis Sales Tennis Racquets/Balls/Towels/Basket/Hitting Ball Machine/Souvenirs Stringing	1.00-200.00	Use	1.00-200.00	Use	0.00%	
E. GOLF (These fees are included for information only; they are charged directly by service providers and not by the City of Oakland)						
1 Chabot Golf Course General Admission						
a. Standard Eighteen-Hole Course						
1 Monday - Friday, Before 2:00 p.m.						
a. Resident	26.00	Person	27.00	Person	3.85%	
b. Nonresidents (Monday-Friday Only)	31.00	Person	32.00	Person	3.23%	
2 Monday - Friday, After 2 p.m.						
a. Resident	18.00	Person	19.00	Person	5.56%	



City of Oakland
Master Fee Schedule

PARKS & RECREATION

Effective July 1, 2018

FEE DESCRIPTION	Current (FY 2018-19) FEE UNIT	PROPOSED FEE (FY 2019-20) FEE UNIT	% CHANGE	Justification for Fee Change
b. Nonresidents (Monday-Friday Only)	22.00 Person	23.00 Person	4.55%	Increase in rate to compensate for wage increase
3 Monday - Friday, Senior (Over 60)				
a. Resident	19.00 Person	20.00 Person	5.26%	
b. Nonresidents (Monday-Friday Only)	22.00 Person	23.00 Person	4.55%	
4 Monday - Friday, After 1 pm, Resident Youth (Under 19 Years)	6.00 Person	7.00 Person	16.67%	
5 Saturday, Sunday or Holiday, After 2:00 pm				
a. Resident	25.00 Person	26.00 Person	4.00%	
b. Nonresidents	32.00 Person	33.00 Person	3.13%	
6 Saturday, Sunday or Holiday, Before 2:00 pm				
a. Resident	36.00 Person	37.00 Person	2.78%	
b. Nonresidents	43.00 Person	44.00 Person	2.33%	
7 "Super Twilight" Everyday, not more than 3 hours before official sunset time				
a. Resident	12.00 Person	13.00 Person	8.33%	
b. Nonresidents	13.00 Person	14.00 Person	7.69%	
b. Nine-Hole Course				
1 Adult (Any Day, Including Holidays)				To remain competitive with average 9 hole rates
a. Resident	10.00 Person	11.00 Person	10.00%	
b. Nonresidents	11.00 Person	12.00 Person	9.09%	
2 Youth (Under 19 Years)	5.00 Person	6.00 Person	20.00%	Increase in rate to compensate for wage increase
e. Driving Range				
2 Large	11.00 105 Balls	12.00 105 Balls	9.09%	To compete with average competitor Large bucket rates
b. Junior Program Token	4.00 30 balls	5.00 30 balls	25.00%	
F. METROPOLITAN GOLF (These fees are included for information only; they are charged directly by service providers and not by the City of Oakland)				
1 Residents				
a. Monday - Thursday				
1 9 Holes without cart	21.00 Cart	22.00 Cart	4.76%	No change to fee since 2003
2 9 Holes with cart	31.00 Cart	32.00 Cart	3.23%	No change to fee since 2003
3 18 Holes 'Daytime' without cart	31.00 Person	31.00 Person	0.00%	



City of Oakland
Master Fee Schedule

PARKS & RECREATION

Effective July 1, 2018

FEE DESCRIPTION	Current (FY 2018-19)		PROPOSED FEE (FY 2019-20)		%	Justification for Fee Change
	FEE	UNIT	FEE	UNIT		
4 18 Holes 'Daytime' with cart	47.00	Cart	48.00	Cart	2.13%	Daytime cart increase by \$1
5 18 Holes 'Twilight' without cart {Twilight begins at 1:00 p.m. during non daylight savings time (PST) and at 3:00 p.m. during daylight savings time (DST).}	21.00	Cart	22.00	Cart	4.76%	No change to fee since 2003
6 18 Holes 'Twilight' with cart	31.00	Cart	32.00	Cart	3.23%	No change to fee since 2003
7 18 Holes ' Super Twilight' without cart { Super Twilight begins at 2:30 p.m. during non daylight savings time (PST) and at 3:30 p.m. during daylight savings time (DST).}	16.00	Person	16.00	Person	0.00%	
8 18 Holes ' Super Twilight' with cart	26.00	Cart	26.00	Cart	0.00%	
9 18 Holes Junior (age 18 and under) without cart	15.00	Cart	15.00	Cart	0.00%	
10 18 Holes Junior (age 18 and under) with cart	31.00	Cart	32.00	Cart	3.23%	Daytime cart increase by \$1
11 18 Holes Senior (age 62 and over) cart included	36.00	Cart	36.00	Cart	0.00%	
b. Friday						
1 9 Holes without cart	21.00	Cart	22.00	Cart	4.76%	No change to fee since 2003
2 9 Holes with cart	31.00	Cart	32.00	Cart	3.23%	No change to fee since 2003
3 18 Holes 'Daytime' without cart	31.00	Cart	31.00	Cart	0.00%	
4 18 Holes 'Daytime' with cart	47.00	Cart	48.00	Cart	2.13%	Daytime cart increase by \$1
5 18 Holes 'Twilight' without cart {Twilight begins at 1:00 p.m. during non daylight savings time (PST) and at 3:00 p.m. during daylight savings time (DST).}	30.00	Person	31.00	Person	3.33%	No change to fee since 2003
6 18 Holes 'Twilight' with cart	40.00	Cart	41.00	Cart	2.50%	No change to fee since 2003
7 18 Holes ' Super Twilight' without cart { Super Twilight begins at 3:00 p.m. during non daylight savings time (PST) and at 5:00 p.m. during daylight savings time (DST).}	25.00	Person	25.00	Person	0.00%	
8 18 Holes ' Super Twilight' with cart	35.00	Cart	35.00	Cart	0.00%	
9 18 Holes Junior (age 18 and under) without cart	15.00	Cart	15.00	Cart	0.00%	
10 18 Holes Junior (age 18 and under) with cart	31.00	Cart	32.00	Cart	3.23%	Daytime cart increase by \$1
11 18 Holes Senior (age 62 and over) cart included	36.00	Cart	36.00	Cart	0.00%	
c. Weekends/Holidays						
1 9 Holes without cart	25.00	Person	26.00	Person	4.00%	No change to fee since 2003
2 9 Holes with cart	35.00	Cart	36.00	Cart	2.86%	No change to fee since 2003
3 18 Holes 'Daytime' without cart	55.00	Person	56.00	Person	1.82%	First increase since 2008



City of Oakland
Master Fee Schedule

PARKS & RECREATION

Effective July 1, 2018

FEE DESCRIPTION	Current (FY 2018-19)		PROPOSED FEE (FY 2019-20)		% CHANGE	Justification for Fee Change
	FEE	UNIT	FEE	UNIT		
4 18 Holes 'Daytime' with cart	55.00	Person	60.00	Person	9.09%	First increase since 2008
5 18 Holes 'Twilight' without cart {Twilight begins at 1:00 p.m. during non daylight savings time (PST) and at 3:00 p.m. during daylight savings time (DST).}	30.00	Person	31.00	Person	3.33%	No change to fee since 2003
6 18 Holes 'Twilight' with cart	40.00	Cart	41.00	Cart	2.50%	No change to fee since 2003
7 18 Holes ' Super Twilight' without cart { Super Twilight begins at 3:00 p.m. during non daylight savings time (PST) and at 5:00 p.m. during daylight savings time (DST).}	25.00	Person	25.00	Person	0.00%	
8 18 Holes ' Super Twilight' with cart	35.00	Cart	35.00	Cart	0.00%	
9 18 Holes Junior (age 18 and under) without cart	20.00	Cart	20.00	Cart	0.00%	
10 18 Holes Junior (age 18 and under) with cart	36.00	Cart	37.00	Cart	2.78%	Daytime cart increase by \$1
2 Nonresidents						
a. Monday - Thursday						
1 9 Holes without cart	25.00	Cart	26.00	Cart	4.00%	No change to fee since 2003
2 9 Holes with cart	35.00	Cart	36.00	Cart	2.86%	No change to fee since 2003
3 18 Holes 'Daytime' without cart	41.00	Person	41.00	Person	0.00%	
4 18 Holes 'Daytime' with cart	57.00	Person	58.00	Person	1.75%	Daytime cart increase by \$1
5 18 Holes 'Twilight' without cart {Twilight begins at 1:00 p.m. during non daylight savings time (PST) and at 3:00 p.m. during daylight savings time (DST).}	25.00	Person	26.00	Person	0.00%	No change to fee since 2003
6 18 Holes 'Twilight' with cart	35.00	Cart	36.00	Cart	2.86%	No change to fee since 2003
7 18 Holes ' Super Twilight' without cart { Super Twilight begins at 3:00 p.m. during non daylight savings time (PST) and at 5:00 p.m. during daylight savings time (DST).}	20.00	Person	21.00	Person	5.00%	No change to fee since 2003
8 18 Holes ' Super Twilight' with cart	30.00	Cart	31.00	Cart	3.33%	No change to fee since 2003
9 18 Holes Junior (age 18 and under) without cart	15.00	Cart	15.00	Cart	0.00%	
10 18 Holes Junior (age 18 and under) with cart	36.00	Cart	32.00	Cart	-11.11%	Wrong fee listed
11 18 Holes Senior (age 62 and over) cart included	36.00	Cart	36.00	Cart	0.00%	
b. Friday						
1 9 Holes without cart	25.00	Cart	26.00	Cart	4.00%	No change to fee since 2003
2 9 Holes with cart	35.00	Cart	36.00	Cart	2.86%	No change to fee since 2003
3 18 Holes 'Daytime' without cart	51.00	Cart	51.00	Cart	0.00%	



City of Oakland
Master Fee Schedule

PARKS & RECREATION

Effective July 1, 2018

FEE DESCRIPTION	Current	PROPOSED FEE		%	Justification for Fee Change
	(FY 2018-19)	FEE UNIT	FEE UNIT		
4 18 Holes 'Daytime' with cart	67.00 Cart	68.00	Cart	1.49%	Daytime cart increase by \$1
5 18 Holes 'Twilight' without cart {Twilight begins at 1:00 p.m. during non daylight savings time (PST) and at 3:00 p.m. during daylight savings time (DST).}	37.00 Cart	38.00	Cart	0.00%	No change to fee since 2003
6 18 Holes 'Twilight' with cart	47.00 Cart	48.00	Cart	2.13%	No change to fee since 2003
7 18 Holes ' Super Twilight' without cart { Super Twilight begins at 3:00 p.m. during non daylight savings time (PST) and at 5:00 p.m. during daylight savings time (DST).}	30.00 Person	30.00	Person	0.00%	
8 18 Holes ' Super Twilight' with cart	40.00 Cart	40.00	Cart	0.00%	
9 18 Holes Junior (age 18 and under) without cart	15.00 Cart	15.00	Cart	0.00%	
10 18 Holes Junior (age 18 and under) with cart	36.00 Cart	32.00	Cart	-11.11%	Wrong fee listed
11 18 Holes Senior (age 62 and over) cart included	36.00 Cart	36.00	Cart	0.00%	
c. Weekends/Holidays					
1 9 Holes without cart	30.00 Person	31.00	Person	3.33%	No change to fee since 2003
2 9 Holes with cart	40.00 Cart	41.00	Cart	2.50%	No change to fee since 2003
3 18 Holes 'Daytime' without cart	63.00 Cart	63.00	Cart	0.00%	
4 18 Holes 'Daytime' with cart	79.00 Cart	80.00	Cart	1.27%	Daytime cart increase by \$1
5 18 Holes 'Twilight' without cart {Twilight begins at 1:00 p.m. during non daylight savings time (PST) and at 3:00 p.m. during daylight savings time (DST).}	37.00 Cart	38.00	Cart	2.70%	No change to fee since 2003
6 18 Holes 'Twilight' with cart	47.00 Cart	48.00	Cart	2.13%	No change to fee since 2003
7 18 Holes ' Super Twilight' without cart { Super Twilight begins at 3:00 p.m. during non daylight savings time (PST) and at 5:00 p.m. during daylight savings time (DST).}	30.00 Person	30.00	Person	0.00%	
8 18 Holes ' Super Twilight' with cart	40.00 Cart	40.00	Cart	0.00%	
9 18 Holes Junior (age 18 and under) without cart	20.00 Cart	20.00	Cart	0.00%	
10 18 Holes Junior (age 18 and under) with cart	36.00 Cart	37.00	Cart	2.78%	Daytime cart increase by \$1

Oakland Public Works

FY 2019-20 MASTER FEE SCHEDULE

EXHIBIT A: A-5
Oakland Public Works



**City of Oakland
Master Fee Schedule**
Effective July 1, 2019

PUBLIC WORKS

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	%	Justification for Fee Change
	(FY 2018-19)	(FY 2019-20)		
	FEE UNIT	FEE UNIT	CHANGE	
ENVIRONMENT				
A. FACILITIES USAGE FEE				
1 Security Guard Services				
a. Regular Rate	23.34 Hour		-100.00%	Move to Maintenance & Internal Services
b. Holiday/Overtime Rate	35.04 Hour		-100.00%	Move to Maintenance & Internal Services
2 Custodian Services	66.85 Hour		-100.00%	Move to Maintenance & Internal Services
3 Custodial Services-Supervisor 1				Move to Maintenance & Internal Services
a. Normal Operating Hours	101.79 Hour		-100.00%	Move to Maintenance & Internal Services
4 Stationary-Engineering Services				Move to Maintenance & Internal Services
a. Normal Operating Hours	113.42 Hour		-100.00%	Move to Maintenance & Internal Services
5 Chief Stationary Engineer				Move to Maintenance & Internal Services
a. Normal Operating Hours	150.41 Hour		-100.00%	Move to Maintenance & Internal Services
6 Non-City Event Public Address/Sound System/Podium Set Up	52.00 Hour		-100.00%	Move to Maintenance & Internal Services
7 Room Rental				Move to Maintenance & Internal Services
a. City Hall Hearing Room (Two Hour Minimum)	104.00 Hour		-100.00%	Move to Maintenance & Internal Services
b. City Hall 1st or 3rd Floor Lobby Or Mezzanine, Each (Two Hour Minimum)	104.00 Hour		-100.00%	Move to Maintenance & Internal Services
c. Kitchen Use in Civic Center Complex facility	67.60 Hour		-100.00%	Move to Maintenance & Internal Services
d. Lionel J Wilson Building Lobby (Two Hour Minimum)	104.00 Hour		-100.00%	Move to Maintenance & Internal Services
e. Dalziel Building Lobby (Two Hour Minimum)	104.00 Hour		-100.00%	Move to Maintenance & Internal Services
8 Overtime Service Fee for Billing Outside Parties or Agencies for Work Performed	Actual Cost			
B. REPAIRS FOR DAMAGE TO CITY PROPERTY				
1 Maintenance Mechanic				
a. Normal Operating Hours	98.56 Hour		-100.00%	Move to Maintenance & Internal Services
2 Plumber				
a. Normal Operating Hours	121.08 Hour		-100.00%	Move to Maintenance & Internal Services
3 Carpenter				
a. Normal Operating Hours	113.45 Hour		-100.00%	Move to Maintenance & Internal Services
4 Electrician				
a. Normal Operating Hours	124.24 Hour		-100.00%	Move to Maintenance & Internal Services
5 Construction & Maintenance Mechanic				
a. Normal Operating Hours	113.45 Hour		-100.00%	Move to Maintenance & Internal Services
6 Painter				
a. Normal Operating Hours	113.42 Hour		-100.00%	Move to Maintenance & Internal Services



**City of Oakland
Master Fee Schedule**

Effective July 1, 2019

PUBLIC WORKS

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	%	Justification for Fee Change
	(FY 2018-19)	(FY 2019-20)		
	FEE UNIT	FEE UNIT	CHANGE	
7 Material	Actual Cost			Move to Maintenance & Internal Services
KEEP OAKLAND CLEAN & BEAUTIFUL				
A. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED				
1 Public Works Supervisor II		147.87 Hour		New Fee to be added back from previous years
2 Public Works Supervisor I		127.73 Hour		New Fee to be added back from previous years
3 4 Painter	113.42 Hour	113.67 Hour	0.22%	Adjusted for Current Staffing Cost
4 Heavy Equipment Operator		107.08 Hour		New Fee to be added back from previous years
5 Heavy Equipment Operator (Plus Premiums)		108.98 Hour		New Fee to be added back from previous years
6-2 Street Sweeper Operator	96.42 Hour	96.64 Hour	0.23%	New Fee to be added back from previous years
7 3 Street Maintenance Leader	102.30 Hour	102.53 Hour	0.22%	Adjusted for Current Staffing Cost
8 Street Maintenance Leader (Plus Premiums)		104.04 Hour		New Fee to be added back from previous years
9 4 Public Works Maintenance Worker	80.51 Hour	80.70 Hour	0.24%	Adjusted for Current Staffing Cost
10 Public Works Maintenance Worker (Plus Premiums)		82.13 Hour		New Fee to be added back from previous years
11 5 All Other Staff	Actual Cost	Actual Cost		
12 6 Materials	Actual Cost	Actual Cost		
B. OVERTIME SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED				
C. INVESTIGATION, ENFORCEMENT, REMOVAL AND DISPOSAL OF ILLEGAL DUMPING				
1 Removal and Disposal Trash, Debris and Garbage (1 Hour Minimum)	Actual Cost	Actual Cost		Actual Cost = PWMW staff time + WMAC Tipping Fee (Overage Rate)
2 Investigation and Enforcement (1 Hour Minimum)		Actual Cost		New Fee - Actual Cost = EEO investigation and enforcement staff time
3 Unlawful Encroachment & Restoration Fee - Public Street/ Sidewalk Area		Actual Cost + 20%		New Fee - Actual Cost = EEO staff time + Fine
4 2 Abuse Unlawful Use of Public Litter Container Receptacles Fee	Actual Cost	Actual Cost		Actual Cost = EEO staff time
D. REMOVAL OF ILLEGALLY UNLAWFULLY PLACED ADVERTISING MATERIALS AND GRAFFITI FROM CITY FACILITIES				
1 Removal and Restoration (Two Hours Minimum)	113.42 226.84-Hour	113.68 Hour	0.23%	Adjusted for Current Staffing Cost -
2 Unlawfully Placed Advertisement		100.00 Each		New Fee Per OMC
3 Graffiti Investigation and Enforcement (1 Hour Minimum)		Actual Cost		New Fee - Actual Cost = EEO staff time
E. BARRICADES AND SAFETY BARRIERS				
1 Rental Fee				
a. 18" Cone	1.00 Each Per Day	1.00 Each Per Day		Market Rate
b. Barricade (Delivery & Pick-up)				
1 Request	274.21 Request	274.84 Request	0.23%	Adjusted for Current Staffing Cost



**City of Oakland
Master Fee Schedule**

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PUBLIC WORKS

FEE DESCRIPTION	CURRENT FEE (FY 2018-19)		PROPOSED FEE (FY 2019-20)		%	Justification for Fee Change
	FEE	UNIT	FEE	UNIT		
2 Barricade Rental	2.25	Each Per Day	2.25	Each Per Day	0.00%	
c. Special Event Crowd Control Barriers (Delivery & Pick-up)						
1 Request	457.00	Request	458.07	Request	0.23%	Adjusted for Current Staffing Cost
2 Charge per barrier	7.75	Barrier / Day	7.75	Barrier / Day	0.00%	Market Rate
3 Paper No Parking Signs	0.30	per sign	0.30	per sign	0.00%	Actual Cost
2 Replacement of Lost or Damaged Safety Barriers						
a. 18" Cone	11.00	Each	11.00	Each	0.00%	Actual Cost
b. Barricade	92.00	Each	92.00	Each	0.00%	Actual Cost
c. Barrier	185.00	Each	185.00	Each	0.00%	Actual Cost
PARK MAINTENANCE						
A. SERVICE FEE FOR REPAIRING DAMAGE TO LANDSCAPING AND PLANTS (OTHER THAN TREES)						
1 Gardener Crew Leader	96.51	Hour	96.72	Hour	0.22%	Adjusted for Current Staffing Cost
2 Gardener II	81.35	Hour	81.53	Hour	0.22%	Adjusted for Current Staffing Cost
3 Park Attendant (PT)	36.34	Hour	37.30	Hour	2.64%	Adjusted for Current Staffing Cost
4 Park Supervisor II	128.56	Hour	144.97	Hour	12.76%	Adjusted for Current Staffing Cost
5 Park Supervisor I	123.74	Hour	125.23	Hour	1.20%	Adjusted for Current Staffing Cost
6 Irrigation Repair Specialist	103.75	Hour	104.04	Hour	0.28%	Adjusted for Current Staffing Cost
7 Park Equipment Operator	98.86	Hour	99.10	Hour	0.24%	Adjusted for Current Staffing Cost
8 Materials		Actual Cost		Actual Cost		
B. SERVICE FEE FOR PARK CLEANUP RELATED TO SPECIAL EVENTS						
1 Park Supervisor II	128.56	Hour	144.97	Hour	12.76%	Adjusted for Current Staffing Cost
2 Park Supervisor I	123.74	Hour	125.23	Hour	1.20%	Adjusted for Current Staffing Cost
3 Gardener Crew Leader	96.51	Hour	96.72	Hour	0.22%	Adjusted for Current Staffing Cost
4 Gardener II	81.35	Hour	81.53	Hour	0.22%	Adjusted for Current Staffing Cost
5 Park Attendant (PT)	36.34	Hour	37.30	Hour	2.64%	Adjusted for Current Staffing Cost
6 Cardboard Litter Boxes	4.00	Each	4.00	Each	0.00%	Actual Cost
ENVIRONMENTAL SERVICES DIVISION						
A. ENVIRONMENTAL CONSULTATION (PRIVATE PROJECTS)						
1 Labor		Actual Cost		Actual Cost		
B. HARD COPY PLAN AND REPORT REVIEW - CONSTRUCTION & DEMOLITION RECYCLING						
1 Labor						
a. Recycling Specialist	176.85	1.5 Hours	178.98	1.5 Hours	1.20%	Adjusted for Current Staffing Cost



**City of Oakland
Master Fee Schedule**

Effective July 1, 2019

PUBLIC WORKS

FEE DESCRIPTION	CURRENT FEE (FY 2018-19)		PROPOSED FEE (FY 2019-20)		% CHANGE	Justification for Fee Change
	FEE	UNIT	FEE	UNIT		
C. ONLINE PLAN REVIEW - CONSTRUCTION & DEMOLITION RECYCLING						
1 Labor						
a. Recycling Specialist	60.00	0.5 Hours	60.00	0.5 Hours	0.00%	
D. EXEMPTIONS FROM MINIMUM REQUIRED COLLECTION SERVICE (2ND UNIT) - APPLICATION REVIEW & INSPECTION						
1 Labor						
a. Program Analyst I	152.76	1.5 Hours	154.59	1.5 Hours	1.20%	Adjusted for Current Staffing Cost
E. EXEMPTIONS FROM MINIMUM REQUIRED COLLECTION SERVICES (2ND UNIT) - ANNUAL VERIFICATION						
1 Labor						
a. Program Analyst I	152.76	1.5 Hours	154.59	1.5 Hours	1.20%	Adjusted for Current Staffing Cost
F. SELF HAUL PERMIT - APPLICATION REVIEW AND INSPECTION						
1 Labor						
a. Recycling Specialist	707.40	6 Hours	715.92	6 Hours	1.20%	Adjusted for Current Staffing Cost
G. SELF HAULING PERMIT - ANNUAL VERIFICATION						
1 Labor						
a. Recycling Specialist	471.60	4 Hours	477.28	4 Hours	1.20%	Adjust for Current Staffing Cost
H. NON-DISPOSAL FACILITY ELEMENT AMENDMENT PROCESSING AND IMPLEMENTATION						
1 Labor						
a. Staff Time	Actual Cost		Actual Cost			
I. CONSTRUCTION & DEMOLITION NON EXCLUSIVE FRANCHISE						
1 Application Fee	500.00	Each	500.00	Each	0.00%	
2 Administrative Fee	10.00	Per load of construction & demolition debris collected	10.00	Per load of construction & demolition debris collected	0.00%	



**City of Oakland
Master Fee Schedule**

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PUBLIC WORKS

FEE DESCRIPTION	CURRENT FEE (FY 2018-19)		PROPOSED FEE (FY 2019-20)		%	Justification for Fee Change
	FEE	UNIT	FEE	UNIT		
3 Late Fee	2%	Amount of City Fees owing for current month, and additional for unpaid balance for each thirty (30) calendar day period)	2%	Amount of City Fees owing for current month, and additional for unpaid balance for each thirty (30) calendar day period)	0.00%	
TREE SERVICES DIVISION						
A. TREE AND SIDEWALK SERVICES						
1 Service Fee for Street Tree Planting						
a. Concrete Cutting of Sidewalk to Create New Tree Well		Actual Cost		Actual Cost		
b. Plant 15 Gallon Size Tree	427.56	Each	470.00	Each	9.93%	Adjusted for Current Staffing Cost
c. Plant 24 Inch Box Size Tree	720.35	Each	784.00	Each	8.84%	Adjusted for Current Staffing Cost
2 Tree Removal Permits						
a. Non-development tree permit (1-10 Trees)	434.20	Permit	479.05	Permit	10.33%	Adjusted for Current Staffing Cost
b. Non-development tree permit (11-100 Trees) plus \$10.00 per tree	434.20	Permit + 10.00 Per Tree	479.05	Permit + 10.00 Per Tree		Adjusted for Current Staffing Cost
c. Development tree permit (1-10 Trees to be Reviewed for Removal)	434.20	Permit	479.05	Permit	10.33%	Adjusted for Current Staffing Cost
d. Development tree permit (11-100 Trees to be Reviewed for Removal plus \$10 per tree over 10 trees)	434.20	Permit + 10.00 Per Tree over 10 Trees	479.05	Permit + 10.00 Per Tree over 10 Trees		Adjusted for Current Staffing Cost
e. Development tree permit (Over 100 Trees to be Reviewed for Removal)	434.20	Permit + \$125.83 Per Hour	479.05	Permit + \$125.83 Per Hour		Adjusted for Current Staffing Cost
f. Appeal of the Tree Removal Permit						
1 Non-development fee permit	618.90	Appeal	697.88	Appeal	12.76%	Adjusted for Current Staffing Cost
2 Development tree permit	864.06	Appeal	974.34	Appeal	12.76%	
3 City Owned Tree Appeal	618.90	Appeal	697.88	Appeal	12.76%	
4 City Hazardous Tree Appeal	618.90	Appeal	697.88	Appeal	12.76%	Adjusted for Current Staffing Cost
g. Undeveloped Property, Replacement Tree In Lieu Fee	619.00	Tree	619.00	Tree	0.00%	Adjusted for Current Staffing Cost
3 Service Fee for Damaged Trees						
a. Large Size Trees						
(DBH), Species, Condition, and Location Determine the Value of a Damaged Tree. Developed by the International Society of Arboriculture (ISA). Trunk Diameter Damages are Calculated on an Individual Basis According to the Formula.		Actual Cost		Actual Cost		Adjusted for Current Staffing Cost Adjusted for Current Staffing Cost Actual Cost



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FEE DESCRIPTION	CURRENT FEE (FY 2018-19)		PROPOSED FEE (FY 2019-20)		% CHANGE	Justification for Fee Change
	FEE	UNIT	FEE	UNIT		
b. Trees of Replaceable Size						
1 15-Gallon Tree Size	427.56	Tree	470.00	Tree	9.93%	Adjusted for Current Staffing Cost
2 24 Inch Box-Sized Tree	720.35	Tree	784.00	Tree	8.84%	Adjusted for Current Staffing Cost
c. Partially Damaged Tree						
1 Percentage of Damage is Estimated by Tree Services Division Using the ISA Formula Above.						
4 View Preservation Claim Appeal	865.06	each	975.34	each	12.75%	Adjusted for Current Staffing Cost
B. SERVICE FEE FOR CITY ARBORIST	Actual Cost		Actual Cost			
SITES SERVICES						
A. FACILITIES USAGE FEE						
1 <u>Security Guard Services</u>						
a. <u>Regular Rate</u>	23.34	Hour	25.26	Hour	8.23%	Moved from Environment
b. <u>Holiday/Overtime Rate</u>	35.01	Hour	35.01	Hour	0.00%	Moved from Environment
2 <u>Custodian Services</u>	66.85	Hour	69.00	Hour	3.22%	Moved from Environment
3 <u>Custodial Services Supervisor 1</u>						
a. <u>Normal Operating Hours</u>	101.79	Hour	103.01	Hour	1.20%	Moved from Environment
4 <u>Stationary Engineering Services</u>						
a. <u>Normal Operating Hours</u>	113.42	Hour	113.67	Hour	0.22%	Moved from Environment
5 <u>Chief Stationary Engineer</u>						
a. <u>Normal Operating Hours</u>	150.41	Hour	152.22	Hour	1.20%	Moved from Environment
6 <u>Non-City Event Public Address/Sound System/Podium Set-Up</u>	52.00	Hour	52.00	Hour	0.00%	Moved from Environment
7 <u>Room Rental</u>						
a. <u>City Hall Hearing Room (Two-Hour Minimum)</u>	104.00	Hour	104.00	Hour	0.00%	Moved from Environment
b. <u>City Hall 1st or 3rd Floor Lobby Or Mezzanine. Each (Two-Hour Minimum)</u>	104.00	Hour	104.00	Hour	0.00%	Moved from Environment
c. <u>Kitchen Use in Civic Center Complex facility</u>	67.60	Hour	67.60	Hour	0.00%	Moved from Environment
d. <u>Lionel J Wilson Building Lobby (Two-Hour Minimum)</u>	104.00	Hour	104.00	Hour	0.00%	Moved from Environment
e. <u>Dalziel Building Lobby (Two-Hour Minimum)</u>	104.00	Hour	104.00	Hour	0.00%	Moved from Environment
8 <u>Overtime Service Fee for Billing Outside Parties or Agencies for Work Performed</u>	Actual Cost		Actual Cost			
B. REPAIRS FOR DAMAGE TO CITY PROPERTY						
1 <u>Maintenance Mechanic</u>						
a. <u>Normal Operating Hours</u>	98.56	Hour	98.79	Hour	0.23%	Moved from Environment
2 <u>Plumber</u>						



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FEE DESCRIPTION	CURRENT FEE (FY 2018-19)		PROPOSED FEE (FY 2019-20)		%	Justification for Fee Change
	FEE	UNIT	FEE	UNIT		
a. Normal Operating Hours	121.08	Hour	121.35	Hour	0.22%	Moved from Environment
3 Carpenter						
a. Normal Operating Hours	113.45	Hour	122.08	Hour	7.61%	Moved from Environment
4 Electrician						
a. Normal Operating Hours	124.21	Hour	124.48	Hour	0.22%	Moved from Environment
5 Construction & Maintenance Mechanic						
a. Normal Operating Hours	113.45	Hour	113.70	Hour	0.22%	Moved from Environment
6 Painter						
a. Normal Operating Hours	113.42	Hour	113.67	Hour	0.22%	Moved from Environment
7 Material	Actual Cost		Actual Cost			Moved from Environment
FLEET MANAGEMENT & MAINTENANCE						
A. SALE OF FUEL	Cost + 15%	Gallon	Cost + 20%	Gallon		
B. TAXI CAB INSPECTION	178.50	50% of Initial inspection cost	178.50	50% of Initial inspection cost	0.00%	
C. RENTAL OF CHANGEABLE MESSAGE BOARD	Actual Cost		Actual Cost			
D. TAXI CAB RE-INSPECTION	140.00	Re-Inspec.	140.00	Re-Inspec.	0.00%	
SEWERS & STORM DRAIN MAINTENANCE						
A. BOARDING OF WINDOWS AND DOORS						
Personnel Services Fee Schedule						
1 Normal Operating Hours - 8:00 am to 4:30 PM, Monday Through Friday Except Holiday	438.61	2 Hours	439.46	2 Hours	0.19%	Adjusted for Current Staffing Cost
2 Not During Normal Operating Hours	621.42	2 Hours	622.69	2 Hours	0.20%	Adjusted for Current Staffing Cost
B. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED						
1 Sewer Maintenance Leader	110.35	Hour	110.60	Hour	0.23%	Adjusted for Current Staffing Cost
2 Sewer Maintenance Leader Plus Premium	117.03	Hour	117.03	Hour	0.00%	Adjusted for Current Staffing Cost
3 Public Works Supervisor II	143.25	Hour	147.87	Hour	3.23%	Adjusted for Current Staffing Cost
4 Public Works Supervisor I	123.74	Hour	127.73	Hour	3.22%	Adjusted for Current Staffing Cost
5 Street Maintenance Leader	102.30	Hour	102.53	Hour	0.22%	Adjusted for Current Staffing Cost
6 Street Maintenance Leader (plus Premiums)	108.58	Hour	108.58	Hour	0.00%	Adjusted for Current Staffing Cost
7 Heavy Equipment Operator	106.85	Hour	107.08	Hour	0.22%	Adjusted for Current Staffing Cost
8 Heavy Equipment Operator (plus Premiums)	113.36	Hour	113.36	Hour	0.00%	Adjusted for Current Staffing Cost
9 Public Works Maintenance Worker	80.51	Hour	80.70	Hour	0.24%	Adjusted for Current Staffing Cost
10 Public Works Maintenance Worker (plus Premiums)	85.44	Hour	85.44	Hour	0.00%	Adjusted for Current Staffing Cost
11 Sewer Maintenance Worker	84.94	Hour	87.71	Hour	3.26%	Adjusted for Current Staffing Cost
12 Sewer Maintenance Worker (Plus Premiums)	90.35	Hour	90.35	Hour	0.00%	Adjusted for Current Staffing Cost



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FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	%	Justification for Fee Change
	(FY 2018-19)	(FY 2019-20)		
	FEE UNIT	FEE UNIT	CHANGE	
13 All Other Staff	Actual Cost	Actual Cost		
C. OVERTIME SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED	1-1/2 Times Hour	1-1/2 Times Hour		
ENGINEERING & CONSTRUCTION				
ENGINEERING PLANNING & DESIGN				
A. ENGINEERING REVIEW	192.00 Hour	192.00 Hour	0.00%	Adjusted for Current Staffing Cost
B. SEWER MITIGATION FEE	Per Engineering Review Finding	Per Engineering Review Finding		
C. SEWER DISCHARGE AUTHORIZATION	768.00 Application	768.00 Application	0.00%	Adjusted for Current Staffing Cost
D. WILL SERVE LETTER	108.36 1/2 Hour	108.36 1/2 Hour	0.00%	
PROJECT DELIVERY				
A. MATERIALS TESTING SERVICE	162.00 Hour	163.96 Hour	1.21%	Adjusted for Current Staffing Cost
WATERSHED PROGRAM				
A. CREEK FIELD INSPECTION				
1 Creek Determination Inspection Fee	745.08 Inspection	745.08 Inspection	0.00%	Adjusted for Current Staffing Cost
2 Creek Determination Appeals (4 hours Minimum)	2302.19 Appeal	2302.19 Appeal	0.00%	Adjusted for Current Staffing Cost
3 Hourly Fee Over 4 Hours	575.55 Hour	575.55 Hour	0.00%	Adjusted for Current Staffing Cost
B. STORMWATER INSPECTION FEE				
1 Industrial (CA Industrial General Permit)	370.21 Inspection	370.21 Inspection	0.00%	
2 Industrial (No CA Industrial General Permit)	273.95 Inspection	273.95 Inspection	0.00%	
3 Commercial facility	185.10 Inspection	185.10 Inspection	0.00%	
4 Business Inspection Fee	148.08 Hour	148.08 Hour	0.00%	
PRIVATE SEWER LATERALS / RIGHT OF WAY MANAGEMENT				
A. INSPECTION FOR ISSUANCE OF A PERMIT AS REQUIRED BY OAKLAND MUNICIPAL CODE SECTION 13.08, BUILDING SERVICES AND BUILDING SEWER CONNECTIONS				
1 Sewer Repair, Extension or Replacement including tap inspection				
a. Within Private Property (Includes maximum of 2 inspections)	344.38 Inspection	344.38 Inspection	0.00%	Adjusted for Current Staffing Cost
b. Within Private Property and Sidewalks/Roadway (Includes maximum of 3 inspections)	516.57 Inspection	516.57 Inspection	0.00%	Adjusted for Current Staffing Cost



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FEE DESCRIPTION	CURRENT FEE (FY 2018-19)		PROPOSED FEE (FY 2019-20)		%	Justification for Fee Change
	FEE	UNIT	FEE	UNIT		
c. Additional Inspections During Normal Hours	172.19	Inspection	172.19	Inspection	0.00%	
d. Additional Inspections Not During Normal Hours	258.28	Inspection	258.28	Inspection	0.00%	
2 Sewers, New Building Connection including tap inspection	992.33	Inspection	992.33	Inspection	0.00%	Adjusted for Current Staffing Cost
3 Sewer or Septic Tank Abandonment	290.89	Inspection	290.89	Inspection	0.00%	Adjusted for Current Staffing Cost
4 Sewer, Common Private						
a. During Normal Working Hours	686.13	Parcel	686.13	Parcel	0.00%	Adjusted for Current Staffing Cost
b. Not During Normal Operating Hours	1029.20	Parcel	1029.20	Parcel	0.00%	Adjusted for Current Staffing Cost
5 Voluntary Repair with EBMUD Incentive Program	172.19	Inspection	172.19	Inspection	0.00%	Adjusted for Current Staffing Cost
6 Voluntary Repair Coordinated with City Project	No Fee		No Fee			
B. COMMENCING WORK FOR WHICH A PERMIT, IN ACCORDANCE WITH OAKLAND MUNICIPAL CODE SECTIONS 12.04.110, 12.32, 13.08.040, AND 12.12 ET. AL. IS REQUIRED WITHOUT FIRST HAVING OBTAINED A PERMIT						
1 Contractor use of unmarked vehicles to evade Oakland Municipal Code 12.12 et. al. requirement to notify Oakland Public Works.	1,000.00	Each Occurrence	1,000.00	Each Occurrence	0.00%	
2 Failure to notify the City of the time and project locations or inform the City of the names, time and locations of all subcontractors/contractors employed by you when working in the City Right-Of-Way per Oakland Municipal Code 12.12 et. al.	1,000.00	Each Occurrence	1,000.00	Each Occurrence	0.00%	
3 Work Commenced	Double All Permit		Double All Fees Permit			
4 Investigation of Work	172.19	Inspection	172.19	Inspection	0.00%	
5 Work Commenced and Completed Prior to Inspection	Quadruple Permit All Fees		Quadruple Permit All Fees			
C. SEWER ABATEMENT						
1 Voluntary						
a. Construction Contract	Actual Cost		Actual Cost			
b. Interest on the Unpaid Balance	10% Year		10% Year		0.00%	
c. Interest on the Unpaid Balance, Low Income Loan Program	5% Year		5% Year		0.00%	
d. Administrative Fee	674.17	Abatement	674.17	Abatement	0.00%	Adjusted for Current Staffing Cost
2 Mandatory						
a. Construction Contract	Actual Cost		Actual Cost			
b. Collection Surcharge	2% Abatement		2% Abatement		0.00%	
c. Administrative Fee	1,738.67	Abatement	1,738.67	Abatement	0.00%	Adjusted for Current Staffing Cost



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FEE DESCRIPTION	CURRENT FEE (FY 2018-19)		PROPOSED FEE (FY 2019-20)		% CHANGE	Justification for Fee Change
	FEE	UNIT	FEE	UNIT		
D. REPAIR OF SIDEWALK, DRIVEWAYS, CURBS, AND GUTTERS						
1 Repair of City tree damaged sidewalk by private property owner						
a. Collection Surcharge	No Fee		No Fee			
b. Administrative Fee	No Fee		No Fee			
E. UTILITY CROSS BORE SEWER MAIN ABATEMENT						
1 Permit to Abate (Includes maximum of 2 inspections)	344.38	Inspection	344.38	Inspection	0.00%	
2 Additional Inspections During Normal Hours	172.19	Inspection	172.19	Inspection	0.00%	
3 Additional Inspections Not During Normal Hours	258.28	Inspection	258.28	Inspection	0.00%	
ADMINISTRATION						
A. PERMIT APPLICATION FEE						
1 Building, Electrical, Mechanical, Plumbing Permits						
a. Filing	13.00	Permit	13.00	Permit	0.00%	
b. Routing - Project Value \$2,000 or Less	44.00	Permit	44.00	Permit	0.00%	
c. Routing - Project Value \$2,001 or Greater	57.00	Permit	57.00	Permit	0.00%	
d. Routing - Application and Issuance by Internet Connection	57.00	Permit	57.00	Permit	0.00%	
2 All Other Permits and All Other Engineering Process and Approval Requests (Application)						
a. Filing	13.00	Permit	13.00	Permit	0.00%	
b. Routing	57.00	Permit	57.00	Permit	0.00%	
3 Mailing and Handling Charges Per 25 Count for Permit Application Forms		Actual cost or Mailing 11.00 minimum		Actual cost or Mailing 11.00 minimum		
4 Service Charge for Verification of Proof of License and Workers Compensation Information Required by State Law for Approval of Permit Application	13.00	Verification	13.00	Verification	0.00%	
5 Zoning Sign-Off	72.00	Sign-Off	72.00	Sign-Off	0.00%	
B. PLANS/MAP PHOTO COPY (COPIES LESS THAN 11"x17")	1.00	Map	1.00	Map	0.00%	
C. DOCUMENT RESEARCH FEE	64.00	per hour	64.00	per hour	0.00%	
D. PROCESS BILLING APPEALS AND REFUND REQUESTS THAT ARE DETERMINED TO BE UNFOUNDED	110.00	Appeal	110.00	Appeal	0.00%	
E. PROCESS BILLING APPEALS WITH REFERRAL TO "COLLECTIONS"	318.00	Appeal	318.00	Appeal	0.00%	



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FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	%	Justification for Fee Change
	(FY 2018-19)	(FY 2019-20)		
	FEE UNIT	FEE UNIT	CHANGE	
F. PROCESS BILLING APPEALS FOR SECOND RESEARCH/REVIEW	110.00 Appeal	110.00 Appeal	0.00%	
G. PROCESSING SECURITY DEPOSITS (BONDS, CASH, CERTIFICATE OF DEPOSITS, ETC.)	344.00 Each	344.00 Each	0.00%	
H. RECORDS MANAGEMENT & TECHNOLOGY ENHANCEMENT FEE	14.75% All Permit \$ Code Enforcement Fees, Cost, Penalties, & Interest	14.75% All Permit \$ Code Enforcement Fees, Cost, Penalties, & Interest	0.00%	
I. COLLECTIONS -- PERMITS & CODE ENFORCEMENT				
1 Alameda County Collection Surcharge on General Levy	1.70% Lien	1.70% Lien	0.00%	
2 City Collection Transfer to or Rescission from County	3.00% Lien	3.00% Lien	0.00%	
3 Interest on Unpaid Fees and Penalties	10.00% Annual	10.00% Annual	0.00%	
J. COURIER SERVICE	Actual Cost Each	Actual Cost Each		
K. CERTIFICATION OF DOCUMENTS	1.00 Page	1.00 Page	0.00%	
ENGINEERING				
A. EASEMENT - DEDICATION OR VACATION				
1 City Council Action	4,980.00 Easement	Easement	-100.00%	
2 City Engineer Action	2,564.00 Easement	Easement	-100.00%	
3 Shared Access Engineering Review	1,804.00 Easement	Easement	-100.00%	
B. REVIEW OF PUBLIC INFRASTRUCTURE PERMIT				
1 \$1 to \$5,000 Construction Valuation	1,000.00 Plan / Improvement	1,000.00 Plan / Improvement	0.00%	
2 \$5,001 to \$10,000 Construction Value	3,046.00 Plan / Improvement	3,046.00 Plan / Improvement	0.00%	
3 \$10,001 - \$50,000 Construction Value	3,046.00 1st \$10,000 73.00 Each Additional \$1,000 or Fraction Thereof	3,046.00 1st \$10,000 73.00 Each Additional \$1,000 or Fraction Thereof		
4 \$50,001 - \$100,000 Construction Value	5,966.00 1st \$50,000 52.00 Each Additional \$1,000 or Fraction Thereof	5,966.00 1st \$50,000 52.00 Each Additional \$1,000 or Fraction Thereof		



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FEE DESCRIPTION	CURRENT FEE (FY 2018-19)		PROPOSED FEE (FY 2019-20)		%	Justification for Fee Change
	FEE	UNIT	FEE	UNIT		
5 \$100,001 - \$500,000 Construction Value	8,566.00	1st \$100,000	8,566.00	1st \$100,000		
	47.00	Each Additional \$1,000 or Fraction Thereof	47.00	Each Additional \$1,000 or Fraction Thereof		
6 \$500,000 - \$2,500,000 Construction Value	27,366.00	1st \$500,000	27,366.00	1st \$500,000		
	45.00	Each Additional \$1,000 or Fraction Thereof	45.00	Each Additional \$1,000 or Fraction Thereof		
7 Over \$2,500,000 Construction Value	117,366.00	1st \$2,500,000	117,366.00	1st \$2,500,000		
	21.00	Each Additional \$1,000 or Fraction Thereof	21.00	Each Additional \$1,000 or Fraction Thereof		
8 General Plan Surcharge (Assessed On All P-JOB Permits)	0.1% of Review Construction Valuation		0.1% of Review Construction Valuation			
9 Extension of P-Job Permit for Work Incomplete After One Year	909.00	Plan/Improvement	909.00	Plan/Improvement		
10 Review of Plan Revisions						
a. Regular Working Hours	174.00	Hour or Fraction of	174.00	Hour or Fraction of	0.00%	
b. Outside of Regular Working Hours	262.00	Hour or Fraction of	262.00	Hour or Fraction of	0.00%	
C. CONSULTATION REQUESTED FOR PRELIMINARY REVIEW OF IMPROVEMENTS AND CONSTRUCTION PROJECTS	174.00	Hour or Fraction of	174.00	Hour or Fraction of		
D. EIR ENGINEERING REVIEW						
1 Application	1,395.00	Review	1,395.00	Review	0.00%	
2 Revisions	174.00	Hour or Fraction of	174.00	Hour or Fraction of	0.00%	
E. PERMIT APPLICATION REVIEW						
1 Permit Application Review and Processing Outside of Regular Working Hours	262.00	Hour or Fraction of	262.00	Hour or Fraction of	0.00%	
F. MISCELLANEOUS ENGINEERING REVIEW						
1 Regular Working Hours	174.00	Hour or Fraction of	174.00	Hour or Fraction of	0.00%	
2 Outside of Regular Working Hours	262.00	Hour or Fraction of	262.00	Hour or Fraction of	0.00%	



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FEE DESCRIPTION	CURRENT FEE (FY 2018-19)		PROPOSED FEE (FY 2019-20)		%	Justification for Fee Change
	FEE	UNIT	FEE	UNIT		
AA. PRIVATE SEWER ASSESSMENT DISTRICT (PSAD)						
1 Application	Actual	Cost	Actual	Cost		
2 Assessment Collection	Actual	Cost	Actual	Cost		

Finance Department

FY 2019-20 MASTER FEE SCHEDULE

EXHIBIT A: A-6
Finance Department



**City of Oakland
Master Fee Schedule**

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FINANCE DEPARTMENT

FEE DESCRIPTION	CURRENT FEE FY 2018-19 FEE UNIT	PROPOSED FEE (FY 2019-20) FEE UNIT	% CHANGE	Justification for Fee Change
FINANCIAL MANAGEMENT				
B. CITY SUBSCRIPTION ADMINISTRATIVE SERVICE CHARGE AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 8.28.190				
1 Basic Fee*	96.00 Invoice	<u>116.00 Invoice</u>	20.83%	Increased to full cost recovery based on staff time including the COLA, fringe and overhead rates & increase in OM costs for fee.
2 Percentage Fee*	10% Amount Owed for Refuse Collection Service	10% Amount Owed for Refuse Collection Service	0.00%	
J. DEMAND LETTER / RESEARCH & PROCESSING FEE				
	125.00 Request	<u>150.00 Request</u>	20.00%	Increased to full cost recovery based on staff time including the COLA, fringe and overhead rates & increase in OM costs for fee.
K. BUSINESS LICENSE VERIFICATION FEE				
	40.00 Request	40.00 Request	0.00%	
L. INFORMATION RELATING TO BUSINESS TAX CERTIFICATES				
	94.00 Per Hour, or Fraction there of plus cost of materials	<u>115.00 Request</u>	22.34%	Increased to full cost recovery based on staff time including the COLA, fringe and overhead rates & increase in OM costs for fee.
O. SPECIAL EVENT PERMIT				
	80.00 Per Application	<u>90.00 Per Permit</u>	12.50%	Increased to full cost recovery based on staff time including the COLA, fringe and overhead rates & increase in OM costs for fee.
P. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES				
Q. ADMINISTRATIVE SERVICE CHARGE AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 4.20.070				
	125.00 Per Lien	<u>150.00 Per Lien</u>	20.00%	Increased to full cost recovery based on staff time including the COLA, fringe and overhead rates & increase in OM costs for fee.



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FINANCE DEPARTMENT

FEE DESCRIPTION	CURRENT FEE FY 2018-19 FEE UNIT	PROPOSED FEE (FY 2019-20) FEE UNIT	% CHANGE	Justification for Fee Change
S. ADMINISTRATIVE SERVICE CHARGE AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 5.04.260	125.00 Per Lien	150.00 Per Lien	20.00%	Increased to full cost recovery based on staff time including the COLA, fringe and overhead rates & increase in OM costs for fee.
T. CITYWIDE LIEN ADMINISTRATION FEE	125.00 Per Lien	150.00 Per Lien	20.00%	Increased to full cost recovery based on staff time including the COLA, fringe and overhead rates & increase in OM costs for fee.
U. DUPLICATE RELEASE OF LIEN	162.00 Per Lien	162.00 Per Lien	0.00%	Increased to full cost recovery based on staff time including the COLA, fringe and overhead rates & increase in OM costs for fee.
V. ADMINISTRATIVE FEE FOR PROMISSORY NOTES	120.00 Per Note	125.00 Per Note	4.17%	Increased to full cost recovery based on staff time including the COLA, fringe and overhead rates & increase in OM costs for fee.
Y. PARKING PROMISSORY NOTE MAINTENANCE FEE	95.00 Per Note	100.00 Per Note	5.26%	Increased to full cost recovery based on staff time including the COLA, fringe and overhead rates & increase in OM costs for fee.

Oakland Fire Department

FY 2019-20 MASTER FEE SCHEDULE

EXHIBIT A: A-7
Oakland Fire Department



City of Oakland
Master Fee Schedule
Effective July 1, 2019

FIRE DEPARTMENT

FEE DESCRIPTION	CURRENT FEE (FY 2018-19)		PROPOSED FEE (FY 2019-20)		%
	FEE	UNIT	FEE	UNIT	
ADMINISTRATION					
A. DUPLICATION / REPRODUCTION / PUBLIC DOCUMENTS					
1 Public Documents/Records					
a. Making Fire Code/ Vegetation Mgmt Records Available For Viewing And/Or Copying From Archives	45.00	Hour	45.00	Hour	0.00%
b. Fire Incident Report	65.00	P/H or fraction of	65.00	P/H or fraction of	0.00%
2 Plans/Map Photo Copy (Copies Less Than 11"x17")	0.84	Map	0.84	Map	0.00%
3 Public Documents (Preparation & Processing of: Order, Invoice, Demand, Notice, Declaration, Lien, Release, Termination, etc.)	65.00	P/H or fraction of	65.00	P/H or fraction of	0.00%
B. APPEALS					
1 Plan Review					
a. Board Of Examiners & Appeals					
1 Grade I - Minimum Code Technically or Deviations Requiring Limited Management Staff Time	203.83	Appeal	203.83	Appeal	0.00%
2 Grade II - Code Violations Found During Plan Checking or Field Inspection Requiring Field Review by Management	405.48	Item	405.48	Item	0.00%
3 Grade III - Appeals Regarding Code Requirements When Projects are Still in the Design Stage	1,014.79	Appeal	1,014.79	Appeal	0.00%
4 Grade IV - Dangerous Building Code and Appeals by Other City Departments	1,014.79	Appeal	1,014.79	Appeal	0.00%
2 Code Enforcement					
a. Filing/Processing Fee					
1 Internal Appeal Hearing - Level 1	74.00	Appeal	74.00	Appeal	0.00%
b. Conduct Appeals Hearing					
1 Internal Appeal Hearing - Level 1	297.57	Hour or Fraction of	297.57	Hour or Fraction of	0.00%
2 Internal Appeal Hearing - Level 2	178.76	Hour or Fraction of	178.76	Hour or Fraction of	0.00%
3 Internal Appeal Hearing - Level 3	233.81	Hour or Fraction of	233.81	Hour or Fraction of	0.00%
4 Internal Appeal Hearing - Level 4 - For Direct Bill	249.86	Hour or Fraction of	249.86	Hour or Fraction of	0.00%
4 Internal Appeal Hearing - Level 4 - For Direct Bill	Actual Cost		Actual Cost		
C. COLLECTIONS					
1 Alameda County Collection Surcharge on Liens	2%	Lien	2%	Lien	0.00%
2 Interest on Property Fees and Penalties	11%	Per Year, Based on Unpaid Balance	11%	Per Year, Based on Unpaid Balance after	0.00%
3 Court Action	Actual cost, Instance 215.00 minimum		Actual cost, Instance 215.00 minimum		
D. COMPLIANCE PLAN					
1 Building/Property not declared substandard	410.00	Plan	410.00	Plan	0.00%
2 Building/Property declared substandard	1,364.00	Plan	1,364.00	Plan	0.00%
3 Vegetation Management Fire Protection Plan Review	246.00	P/H - 1 Hr Min	246.00	P/H - 1 Hr Min	0.00%
E. FIRE SERVICES IMPACT FEES					
1 Administrative Appeal Fee	5.00	Square Foot	5.00	Square Foot	0.00%
2 Records Management Fee	613.00	Appeal	613.00	Appeal	0.00%
3 Technology Enhancement Fee	1.00	Per Transaction	1.00	Per Transaction	0.00%
3 Technology Enhancement Fee	2.00	Per Transaction	2.00	Per Transaction	0.00%
F. FALSE ALARM FEES as provided in the Oakland Fire Code					
1 False Alarm Penalties-Commercial On The Second Transmission Within 6 Months	668.17	Incidence	796.89	Incidence	19.26%
2 False Alarm Penalties-Residential On The Third Transmission Within 6 Months	668.17	Incidence	796.89	Incidence	19.26%



City of Oakland
Master Fee Schedule
 Effective July 1, 2019

FIRE DEPARTMENT

FEE DESCRIPTION	CURRENT FEE (FY 2018-19)		PROPOSED FEE (FY 2019-20)		%
	FEE	UNIT	FEE	UNIT	
3 Late Payment Penalty on False Alarm Invoices That Are Not Paid Within 30 Days	The larger of Invoice Amount 25% of invoice amount or 5.00 plus 18% annual		The larger of 25% of Invoice Amount invoice amount or 5.00 plus 18% annual interest		
G. SUBPOENA FEES					
1 Witness Fee (Not Related to Employee's Duties)	57.00 + 0.6	Request + Mileage	57.00 + 0.6	Request + Mileage	
2 Witness Fee (Related to Employee's Duties)	171.00	Request or Actual Cost	171.00	Request or Actual Cost	0.00%
H. LATE FEES (Assessed as a percentage of permit fee based on length of time after date of the renewal letter as follows)					
1 30-60 Days	10%	Delinquent Permit /Inspection Fee	10%	Delinquent Permit /Inspection Fee	0.00%
2 61-90 Days	20%	Delinquent Permit /Inspection Fee	20%	Delinquent Permit /Inspection Fee	0.00%
3 Over 90 Days	50%	Delinquent Permit /Inspection Fee	50%	Delinquent Permit /Inspection Fee	0.00%
I. MAILING					
J. FAILURE TO COMPLY WITH A STOP WORK ORDER	Actual Cost 10x All Permit/Inspection Fees		Actual Cost 10x All Permit/Inspection Fees		
K SPECIAL EVENTS/FIRE WATCH					
	Actual Cost		Actual Cost		
PERMITS					
A. OPERATIONAL PERMITS as required by the Oakland Fire Code					
1 Aerosol Product Level 2 and Level 3	174.00	Year	204.52	Year	17.54%
2 Amusement Buildings	174.00	Per Bldg/Instance	204.52	Per Bldg/Instance	17.54%
3 Aviation Facilities					
a. Aircraft Repair/Service Hanger	174.00	Year/Hanger	204.52	Year/Hanger	17.54%
b. Aircraft Refueling Vehicle	174.00	Year/Vehicle	204.52	Year/Vehicle	17.54%
4 Carnival/Fair/Circus	174.00	Instance	204.52	Instance	17.54%
5 Cellulose Nitrate Film	174.00	Year	204.52	Year	17.54%
6 Christmas Tree Lots	174.00	Each	204.52	Each	17.54%
7 Combustible Dust Producing Operations	174.00	Year	204.52	Year	17.54%
8 Combustible Fibers	174.00	Year	204.52	Year	17.54%
9 Combustible Liquids (C/L) - Class II or III Liquids - Store, Handle, Use, Dispense, and/or Temporarily Place Tank Out of	174.00	Year	204.52	Year	17.54%
10 Combustible Materials (Store/Handle)	174.00	Year	204.52	Year	17.54%
11 Compressed Gases (storage, use & handling of flammable and non-flammable compressed gases)	174.00	Year	204.52	Year	17.54%
12 Corrosive Materials (storage, use & handling)	174.00	Year	204.52	Year	17.54%
13 Covered Mall Buildings					
a. Use of Open Flame	174.00	Year/Instance	204.52	Year/Instance	17.54%
b. Display liquid- or Gas Fired Equipment	174.00	Year/Instance	204.52	Year/Instance	17.54%
c. Placement of Concession Equipment	174.00	Year/Instance	204.52	Year/Instance	17.54%
d. Display of Highly Combustible Goods	174.00	Year/Instance	204.52	Year/Instance	17.54%
14 Cryogenic Fluids	174.00	Year	204.52	Year	17.54%
15 Cutting/Welding/Hot works	174.00	Year	204.52	Year	17.54%
16 Exhibits & Trade Shows	174.00	Year	204.52	Year	17.54%
17 Explosives: Store, Handle, Transport, Use	174.00	Year	204.52	Year	17.54%
18 Fire Hydrants & Valves, Use of	174.00	Instance	204.52	Instance	17.54%
19 Fireworks Public Display - One Time	174.00	Instance	204.52	Instance	17.54%
20 Flammable Liquids - Store, Handle, Use, Dispense	174.00	Year	204.52	Year	17.54%
21 Flammable Finishes (spray, dip, powder-coating, etc.)	174.00	Instance	204.52	Instance	17.54%
22 Fruit/Crop Ripening	174.00	Year	204.52	Year	17.54%
23 Hazardous Materials	174.00	Year	204.52	Year	17.54%
24 High-Piled Storage	174.00	Year	204.52	Year	17.54%
25 Hot Work/Welding/Cutting Operations	174.00	Year/Instance	204.52	Year/Instance	17.54%
26 Industrial Ovens	174.00	Year	204.52	Year	17.54%
27 Lumber Yards	174.00	Year	204.52	Year	17.54%
28 Liquid/Gas Fueled Vehicles/Equipment in Assembly Buildings	174.00	Vehicle/Instance	204.52	Vehicle/Instance	17.54%
29 Liquid Petroleum Gas (LPG)					



**City of Oakland
Master Fee Schedule**

Effective July 1, 2019

FIRE DEPARTMENT

FEE DESCRIPTION	CURRENT FEE (FY 2018-19)		PROPOSED FEE (FY 2019-20)		%
	FEE	UNIT	FEE	UNIT	
a. Storage or Use of	174.00	Year	204.52	Year	17.54%
b. Cargo Tanker Transport	174.00	Year/Truck	204.52	Year/Truck	17.54%
30 Magnesium (Melt, Cast, Heat-treat, Grind)	174.00	Year	204.52	Year	17.54%
31 Miscellaneous Combustible Storage	174.00	Year	204.52	Year	17.54%
32 Open Burning	174.00	Instance	204.52	Instance	17.54%
33 Open Flames, Candles, and Torches					
a. Paint Removal	174.00	Year	204.52	Year	17.54%
b. Used in Wildfire Risk Area	174.00	Instance	204.52	Instance	17.54%
c. Assembly, Restaurant/Drinking Establishments	174.00	Year	204.52	Year	17.54%
d. Ceremonial	174.00	Instance	204.52	Instance	17.54%
e. Public Exhibition/Demonstration	174.00	Instance	204.52	Instance	17.54%
f. Outdoor Cooking Establishment/Vendor	174.00	Year	204.52	Year	17.54%
g. Application of Roof Covering	174.00	Instance	204.52	Instance	17.54%
34 Places of Assembly (50 + persons)	174.00	Year/Instance	204.52	Year/Instance	17.54%
35 Pyrotechnic Special Effects Material (Use and Handling)	174.00	Instance	204.52	Instance	17.54%
36 Pyroxylin Plastics: Storage or Handling	174.00	Year	204.52	Year	17.54%
37 Refrigeration Equipment (Operation of)	174.00	Year	204.52	Year	17.54%
38 Repair Garages	174.00	Year	204.52	Year	17.54%
39 Roof Top Heliports	174.00	Year	204.52	Year	17.54%
40 Spraying or Dipping Operations	174.00	Year	204.52	Year	17.54%
41 Tents, Canopies, and/or Temporary Membrane Structures	174.00	Structure	204.52	Structure	17.54%
42 Tires					
a. Rebuilding and/or Re-threading	174.00	Year	204.52	Year	17.54%
b. Storage of Spare Tires and Tire Byproducts	174.00	Year	204.52	Year	17.54%
43 Waste Handling Plants/Recycler (wrecking yards, junk yards, waste handling facilities)	174.00	Year	204.52	Year	17.54%
44 Wood products/Mill	174.00	Year	204.52	Year	17.54%
B. CONSTRUCTION PERMITS as required by the Oakland Fire Code					
1 Plan Review	487.23	Base Fee / Hr	585.70	Base Fee / Hr	20.21%
2 Expedited Plan Review Charge	779.35	P/H - 2 Hr Min	878.55	P/H - 2 Hr Min	12.73%
3 Automatic Fire Extinguishing Systems Installation - All 13	487.23	P/H - 1 Hr Min	585.70	P/H - 1 Hr Min	20.21%
4 All Pre-Engineered Systems (FM200, UL300, etc.)	487.23	P/H - 1 Hr Min	585.70	P/H - 1 Hr Min	20.21%
5 Private Hydrant/Dry Horizontal Standpipe	487.23	P/H - 2 Hr Min	585.70	P/H - 2 Hr Min	20.21%
6 Underground Mains/Feeds	487.23	P/H - 2 Hr Min	585.70	P/H - 2 Hr Min	20.21%
7 Fire Pumps and Related Equipment	487.23	P/H - 2 Hr Min	585.70	P/H - 2 Hr Min	20.21%
8 System Modification/Repairs - Tenant Improvement (TI)	487.23	P/H - 2 Hr Min	585.70	P/H - 2 Hr Min	20.21%
9 Battery System Installation	487.23	P/H - 2 Hr Min	585.70	P/H - 2 Hr Min	20.21%
10 Combustible and Flammable Liquids System Installation (C/L) -	487.23	P/H - 2 Hr Min	585.70	P/H - 2 Hr Min	20.21%
11 Compressed Gases Installation, Repair, Abandon, Remove or	487.23	P/H - 1 Hr Min	585.70	P/H - 1 Hr Min	20.21%
12 Cryogenic Fluids (Installation or Alteration to Outdoor Storage	487.23	P/H - 1 Hr Min	585.70	P/H - 1 Hr Min	20.21%
13 Emergency Responder Radio Coverage System (Installation or	487.23	P/H - 1 Hr Min	585.70	P/H - 1 Hr Min	20.21%
14 Fire Alarm and Detection Systems and related Equipment	487.23	P/H - 1 Hr Min	585.70	P/H - 1 Hr Min	20.21%
15 Fire Pumps and Related Equipment	487.23	P/H - 1 Hr Min	585.70	P/H - 1 Hr Min	20.21%
16 Hazardous Materials (Install, Repair, Abandon, Remove, Place	487.23	P/H - 1 Hr Min	585.70	P/H - 1 Hr Min	20.21%
17 Industrial Ovens	487.23	P/H - 2 Hr Min	585.70	P/H - 2 Hr Min	20.21%
18 Spraying or Dipping Booth, Tank or Room	487.23	P/H - 2 Hr Min	585.70	P/H - 2 Hr Min	20.21%
19 Standpipe System	487.23	P/H - 2 Hr Min	585.70	P/H - 2 Hr Min	20.21%
20 Tents, Canopies, and/or Temporary Membrane Structures	487.23	P/H - 1 Hr Min	585.70	P/H - 1 Hr Min	20.21%
21 Evacuation					
a. Fire Safety Plan	487.23	P/H - 1 Hr Min	585.70	P/H - 1 Hr Min	20.21%
b. Evacuation Map/Plan	487.23	P/H - 1 Hr Min	585.70	P/H - 1 Hr Min	20.21%
22 Miscellaneous					
a. Zoning Requests	487.23	P/H - 1 Hr Min	585.70	P/H - 1 Hr Min	20.21%
b. Parcel Map Waiver Review	487.23	P/H - 1 Hr Min	585.70	P/H - 1 Hr Min	20.21%
c. Tentative Parcel Map	487.23	P/H - 1 Hr Min	585.70	P/H - 1 Hr Min	20.21%
d. Site Utility Review	487.23	P/H - 1/2 Hr Min	585.70	P/H - 1/2 Hr Min	20.21%
e. EBMUD Meter Approval	487.23	P/H - 1/2 Hr Min	585.70	P/H - 1/2 Hr Min	20.21%
f. As-Builts	487.23	P/H - 1/2 Hr Min	585.70	P/H - 1/2 Hr Min	20.21%
g. Resubmittals	487.23	P/H - 1/2 Hr Min	585.70	P/H - 1/2 Hr Min	20.21%
23 Plan Check/Processing Fee for Building Permits	65%	Bldg Permit	65%	Bldg Permit	0.00%



**City of Oakland
Master Fee Schedule**

Effective July 1, 2019

FIRE DEPARTMENT

FEE DESCRIPTION	CURRENT FEE (FY 2018-19)		PROPOSED FEE (FY 2019-20)		%
	FEE	UNIT	FEE	UNIT	
24 Security Bars					
a. New/Existing Bedroom Window Security Bar Installations/Retrofitting					
1 First Unit	85.00	Permit	85.00	Permit	0.00%
2 Second or more Unit/Room	30.00	Each	30.00	Each	0.00%
b. Certification of Compliance - Contractor Certified					
1 Permit Fee - First Unit	39.00	Permit	39.00	Permit	0.00%
2 Permit Fee - Two or More Units	16.00	Each	16.00	Each	0.00%
25 Consultation Requested For Preliminary Review Of Improvements And Construction Projects (One-Hour Minimum)	487.23	P/H - 1/2 Hr Min	585.70	P/H - 1/2 Hr Min	20.21%
26 Processing Request For Alternate Materials Or Method Of Construction (AMMR)					
a. Grade I - Code Deviations Requiring Limited Staff Time	487.23	P/H - 1/2 Hr Min	585.70	P/H - 1/2 Hr Min	20.21%
b. Grade II - Code Violations Found During Plan Checking or Field Inspection	487.23	P/H - 1/2 Hr Min	585.70	P/H - 1/2 Hr Min	20.21%
c. Grade III - Appeals Regarding Code Requirements When Projects are Still in the Design Stage	487.23	P/H - 1/2 Hr Min	585.70	P/H - 1/2 Hr Min	20.21%

INSPECTIONS

Inspections are authorized under the California Fire Code as adopted by the City of Oakland. Fees are charged in accordance with Government Code Section 66014.

A. INSPECTION CONDUCTED BY FPB INSPECTOR	369.51	P/H - 1 HR MIN	409.04	P/H - 1 HR MIN	10.70%
B. AFTER OFF HOURS INSPECTION CONDUCTED BY FPB	553.72	P/H - 2.5 MIN	613.56	P/H - 2.5 MIN	10.81%
C. INSPECTION CONDUCTED BY FPB - RESIDENTIAL GROUP R	369.51	P/H - 1 Hr Min	409.04	P/H - 1 Hr Min	10.70%
D. INSPECTION WARRANT		Actual Cost Instance		Actual Cost Instance	
E. COMPLAINT INSPECTION	369.51	P/H - 1 HR MIN	409.04	P/H - 1 HR MIN	10.70%
F. CANCELLED INSPECTIONS - Equal to or less than 24 hours	369.51	Penalty Fee	409.04	Penalty Fee	10.70%
G. HIGH-RISE BUILDINGS INSPECTIONS (Occupiable space => 75 feet above point of access)					
Annual Inspection	0.015	Cents Per Sqft	0.015	Cents Per Sqft	0.00%
Re-Inspection	369.51	P/H - 1 Hr Min	409.04	P/H - 1 Hr Min	10.70%
H. MID-RISE BUILDINGS INSPECTIONS =>4 stories (Floor of Penthouse excluded as a Story for Residential Property Only, Not Classified as a High-Rise)	369.51	P/H - 1 Hr Min	409.04	P/H - 1 Hr Min	10.70%
I. INSPECTION CONDUCTED BY AN ENGINE COMPANY					
1 Annual Inspection	158.00	Inspection	158.00	Inspection	0.00%
2 Re-Inspection	75.00	Inspection	75.00	Inspection	0.00%
3 Self-Inspection Certification	75.00	Certification	75.00	Certification	0.00%
J. CARE FACILITIES defined by Oakland Fire Code Chapter 2					
1 New/Modified Care Facility as Identified by Department of					
a. Adult Residential Facilities					
1 Proposed Facility Inspection 25 or less persons	369.51	P/H - 1/2 Hr Min Per Insp	409.04	P/H - 1/2 Hr Min Per Insp	10.70%
2 Proposed Facility Inspection 26 or more persons	369.51	P/H - 1/2 Hr Min Per Insp	409.04	P/H - 1/2 Hr Min Per Insp	10.70%
3 State Final Fire Clearance Request	369.51	P/H - 1/2 Hr Min Per Insp	409.04	P/H - 1/2 Hr Min Per Insp	10.70%
b. Congregate Living Health Facilities					
1 Proposed Facility Inspection 25 or less persons	369.51	P/H - 1/2 Hr Min Per Insp	409.04	P/H - 1/2 Hr Min Per Insp	10.70%
2 Proposed Facility Inspection 26 or more persons	369.51	P/H - 1/2 Hr Min Per Insp	409.04	P/H - 1/2 Hr Min Per Insp	10.70%
3 State Final Fire Clearance Request	369.51	P/H - 1/2 Hr Min Per Insp	409.04	P/H - 1/2 Hr Min Per Insp	10.70%
c. Foster Family Homes					
1 Proposed Facility Inspection 25 or less persons	369.51	P/H - 1/2 Hr Min Per Insp	409.04	P/H - 1/2 Hr Min Per Insp	10.70%
2 Proposed Facility Inspection 26 or more persons	369.51	P/H - 1/2 Hr Min Per Insp	409.04	P/H - 1/2 Hr Min Per Insp	10.70%
3 State Final Fire Clearance Request	369.51	P/H - 1/2 Hr Min Per Insp	409.04	P/H - 1/2 Hr Min Per Insp	10.70%
d. Group Homes					
1 Proposed Facility Inspection 25 or less persons	369.51	P/H - 1/2 Hr Min Per Insp	409.04	P/H - 1/2 Hr Min Per Insp	10.70%
2 Proposed Facility Inspection 26 or more persons	369.51	P/H - 1/2 Hr Min Per Insp	409.04	P/H - 1/2 Hr Min Per Insp	10.70%



City of Oakland
Master Fee Schedule
 Effective July 1, 2019

FIRE DEPARTMENT

FEE DESCRIPTION	CURRENT FEE (FY 2018-19)		PROPOSED FEE (FY 2019-20)		%
	FEE	UNIT	FEE	UNIT	
3 State Final Fire Clearance Request	369.51	P/H - 1/2 Hr Min Per Insp	409.04	P/H - 1/2 Hr Min Per Insp	10.70%
e. Intermediate Care for Developmentally Disabled	369.51		409.04		10.70%
1 Proposed Facility Inspection 25 or less persons	369.51	P/H - 1/2 Hr Min Per Insp	409.04	P/H - 1/2 Hr Min Per Insp	10.70%
2 Proposed Facility Inspection 26 or more persons	369.51	P/H - 1/2 Hr Min Per Insp	409.04	P/H - 1/2 Hr Min Per Insp	10.70%
3 State Final Fire Clearance Request	369.51	P/H - 1/2 Hr Min Per Insp	409.04	P/H - 1/2 Hr Min Per Insp	10.70%
f. Intermediate Care for Developmentally Disabled Nursing			409.04		
1 Proposed Facility Inspection 25 or less persons	369.51	P/H - 1/2 Hr Min Per Insp	409.04	P/H - 1/2 Hr Min Per Insp	10.70%
2 Proposed Facility Inspection 26 or more persons	369.51	P/H - 1/2 Hr Min Per Insp	409.04	P/H - 1/2 Hr Min Per Insp	10.70%
3 State Final Fire Clearance Request	369.51	P/H - 1/2 Hr Min Per Insp	409.04	P/H - 1/2 Hr Min Per Insp	10.70%
g. Nurseries					
1 Proposed Facility Inspection 25 or less persons	369.51	P/H - 1/2 Hr Min Per Insp	409.04	P/H - 1/2 Hr Min Per Insp	10.70%
2 Proposed Facility Inspection 26 or more persons	369.51	P/H - 1/2 Hr Min Per Insp	409.04	P/H - 1/2 Hr Min Per Insp	10.70%
3 State Final Fire Clearance Request	369.51	P/H - 1/2 Hr Min Per Insp	409.04	P/H - 1/2 Hr Min Per Insp	10.70%
h. Residential Care for Elderly (RCFE)					
1 Proposed Facility Inspection 25 or less persons	369.51	P/H - 1/2 Hr Min Per Insp	409.04	P/H - 1/2 Hr Min Per Insp	10.70%
2 Proposed Facility Inspection 26 or more persons	369.51	P/H - 1/2 Hr Min Per Insp	409.04	P/H - 1/2 Hr Min Per Insp	10.70%
3 State Final Fire Clearance Request	369.51	P/H - 1/2 Hr Min Per Insp	409.04	P/H - 1/2 Hr Min Per Insp	10.70%
i. Chronically Ill					
1 Proposed Facility Inspection 25 or less persons	369.51	P/H - 1/2 Hr Min Per Insp	409.04	P/H - 1/2 Hr Min Per Insp	10.70%
2 Proposed Facility Inspection 26 or more persons	369.51	P/H - 1/2 Hr Min Per Insp	409.04	P/H - 1/2 Hr Min Per Insp	10.70%
3 State Final Fire Clearance Request	369.51	P/H - 1/2 Hr Min Per Insp	409.04	P/H - 1/2 Hr Min Per Insp	10.70%
j. Rehabilitation Houses					
1 Halfway Houses	369.51		409.04		10.70%
a. Proposed Facility Inspection 25 or less persons	369.51	P/H - 1/2 Hr Min Per Insp	409.04	P/H - 1/2 Hr Min Per Insp	10.70%
b. Proposed Facility Inspection 26 or more persons	369.51	P/H - 1/2 Hr Min Per Insp	409.04	P/H - 1/2 Hr Min Per Insp	10.70%
c. State Final Fire Clearance Request	369.51	P/H - 1/2 Hr Min Per Insp	409.04	P/H - 1/2 Hr Min Per Insp	10.70%
2 Community Correctional Centers					
a. Proposed Facility Inspection 25 or less persons	369.51	P/H - 1/2 Hr Min Per Insp	409.04	P/H - 1/2 Hr Min Per Insp	10.70%
b. Proposed Facility Inspection 26 or more persons	369.51	P/H - 1/2 Hr Min Per Insp	409.04	P/H - 1/2 Hr Min Per Insp	10.70%
c. State Final Fire Clearance Request	369.51	P/H - 1/2 Hr Min Per Insp	409.04	P/H - 1/2 Hr Min Per Insp	10.70%
3 Community Correction Reentry Centers					
a. Proposed Facility Inspection 25 or less persons	369.51	P/H - 1/2 Hr Min Per Insp	409.04	P/H - 1/2 Hr Min Per Insp	10.70%
b. Proposed Facility Inspection 26 or more persons	369.51	P/H - 1/2 Hr Min Per Insp	409.04	P/H - 1/2 Hr Min Per Insp	10.70%
c. State Final Fire Clearance Request	369.51	P/H - 1/2 Hr Min Per Insp	409.04	P/H - 1/2 Hr Min Per Insp	10.70%
4 Community Treatment Programs					
a. Proposed Facility Inspection 25 or less persons	369.51	P/H - 1/2 Hr Min Per Insp	409.04	P/H - 1/2 Hr Min Per Insp	10.70%
b. Proposed Facility Inspection 26 or more persons	369.51	P/H - 1/2 Hr Min Per Insp	409.04	P/H - 1/2 Hr Min Per Insp	10.70%
c. State Final Fire Clearance Request	369.51	P/H - 1/2 Hr Min Per Insp	409.04	P/H - 1/2 Hr Min Per Insp	10.70%
5 Work Furlough Programs					
a. Proposed Facility Inspection 25 or less persons	369.51	P/H - 1/2 Hr Min Per Insp	409.04	P/H - 1/2 Hr Min Per Insp	10.70%
b. Proposed Facility Inspection 26 or more persons	369.51	P/H - 1/2 Hr Min Per Insp	409.04	P/H - 1/2 Hr Min Per Insp	10.70%



**City of Oakland
Master Fee Schedule**
Effective July 1, 2019

FIRE DEPARTMENT

FEE DESCRIPTION	CURRENT FEE (FY 2018-19)		PROPOSED FEE (FY 2019-20)		%
	FEE	UNIT	FEE	UNIT	
c. State Final Fire Clearance Request	369.51	P/H - 1/2 Hr Min Per Insp	409.04	P/H - 1/2 Hr Min Per Insp	10.70%
6 Alcoholism or Drug Abuse Recover/Treatment					
a. Proposed Facility Inspection 25 or less persons	369.51	P/H - 1/2 Hr Min Per Insp	409.04	P/H - 1/2 Hr Min Per Insp	10.70%
b. Proposed Facility Inspection 26 or more persons	369.51	P/H - 1/2 Hr Min Per Insp	409.04	P/H - 1/2 Hr Min Per Insp	10.70%
c. State Final Fire Clearance Request	369.51	P/H - 1/2 Hr Min Per Insp	409.04	P/H - 1/2 Hr Min Per Insp	10.70%
k. Hospitals	369.51	P/H - 1 Hr Min Per Insp	409.04	P/H - 1 Hr Min Per Insp	10.70%
l. Nursing Homes	369.51	P/H - 1 Hr Min Per Insp	409.04	P/H - 1 Hr Min Per Insp	10.70%
m. Mental Hospitals	369.51	P/H - 1 Hr Min Per Insp	409.04	P/H - 1 Hr Min Per Insp	10.70%
n. Detoxification Facilities	369.51	P/H - 1 Hr Min Per Insp	409.04	P/H - 1 Hr Min Per Insp	10.70%
o. Jail	369.51	P/H - 1 Hr Min Per Insp	409.04	P/H - 1 Hr Min Per Insp	10.70%
p. Prison	369.51	P/H - 1 Hr Min Per Insp	409.04	P/H - 1 Hr Min Per Insp	10.70%
q. Reformatories	369.51	P/H - 1 Hr Min Per Insp	409.04	P/H - 1 Hr Min Per Insp	10.70%
r. Detention Center	369.51	P/H - 1 Hr Min Per Insp	409.04	P/H - 1 Hr Min Per Insp	10.70%
s. Correctional Centers	369.51	P/H - 1 Hr Min Per Insp	409.04	P/H - 1 Hr Min Per Insp	10.70%
t. Juvenile Hall	369.51	P/H - 1 Hr Min Per Insp	409.04	P/H - 1 Hr Min Per Insp	10.70%
u. Adult Day Care					
1 Proposed Facility Inspection 25 or less persons	369.51	P/H - 1/2 Hr Min Per Insp	409.04	P/H - 1/2 Hr Min Per Insp	10.70%
2 Proposed Facility Inspection 26 or more persons	369.51	P/H - 1/2 Hr Min Per Insp	409.04	P/H - 1/2 Hr Min Per Insp	10.70%
3 State Final Fire Clearance Request	369.51	P/H - 1/2 Hr Min Per Insp	409.04	P/H - 1/2 Hr Min Per Insp	10.70%
v. Adult Day Care Support					
1 Proposed Facility Inspection 25 or less persons	369.51	P/H - 1/2 Hr Min Per Insp	409.04	P/H - 1/2 Hr Min Per Insp	10.70%
2 Proposed Facility Inspection 26 or more persons	369.51	P/H - 1/2 Hr Min Per Insp	409.04	P/H - 1/2 Hr Min Per Insp	10.70%
3 State Final Fire Clearance Request	369.51	P/H - 1/2 Hr Min Per Insp	409.04	P/H - 1/2 Hr Min Per Insp	10.70%
w. Family Day-care Homes					
1 Proposed Facility Inspection 25 or less persons	369.51	P/H - 1/2 Hr Min Per Insp	409.04	P/H - 1/2 Hr Min Per Insp	10.70%
2 Proposed Facility Inspection 26 or more persons	369.51	P/H - 1/2 Hr Min Per Insp	409.04	P/H - 1/2 Hr Min Per Insp	10.70%
3 State Final Fire Clearance Request	369.51	P/H - 1/2 Hr Min Per Insp	409.04	P/H - 1/2 Hr Min Per Insp	10.70%
x. Day Care Center For Mildly Ill Children	369.51		409.04		10.70%
1 Proposed Facility Inspection 25 or less persons	369.51	P/H - 1/2 Hr Min Per Insp	409.04	P/H - 1/2 Hr Min Per Insp	10.70%
2 Proposed Facility Inspection 26 or more persons	369.51	P/H - 1/2 Hr Min Per Insp	409.04	P/H - 1/2 Hr Min Per Insp	10.70%
3 State Final Fire Clearance Request	369.51	P/H - 1/2 Hr Min Per Insp	409.04	P/H - 1/2 Hr Min Per Insp	10.70%
y. Infant Care Center					
1 Proposed Facility Inspection 25 or less persons	369.51	P/H - 1/2 Hr Min Per Insp	409.04	P/H - 1/2 Hr Min Per Insp	10.70%
2 Proposed Facility Inspection 26 or more persons	369.51	P/H - 1/2 Hr Min Per Insp	409.04	P/H - 1/2 Hr Min Per Insp	10.70%
3 State Final Fire Clearance Request	369.51	P/H - 1/2 Hr Min Per Insp	409.04	P/H - 1/2 Hr Min Per Insp	10.70%
z. School Aged Child Day Care					
1 Proposed Facility Inspection 25 or less persons	369.51	P/H - 1/2 Hr Min Per Insp	409.04	P/H - 1/2 Hr Min Per Insp	10.70%
2 Proposed Facility Inspection 26 or more persons	369.51	P/H - 1/2 Hr Min Per Insp	409.04	P/H - 1/2 Hr Min Per Insp	10.70%
3 State Final Fire Clearance Request	369.51	P/H - 1/2 Hr Min Per Insp	409.04	P/H - 1/2 Hr Min Per Insp	10.70%



**City of Oakland
Master Fee Schedule**

Effective July 1, 2019

FIRE DEPARTMENT

FEE DESCRIPTION	CURRENT FEE (FY 2018-19)		PROPOSED FEE (FY 2019-20)		%
	FEE	UNIT	FEE	UNIT	
aa. All Other State/County Fire Clearance Requests	369.51	P/H - 1 Hr Min Per Insp	409.04	P/H - 1 Hr Min Per Insp	10.70%
2 EXISTING CARE FACILITY					
a. <u>Residential Care for the Elderly (RCFE)</u> (Pursuant to Health and Safety Code Section 1569.84, neither the State Fire Marshal nor any local public entity shall charge any fee for enforcing fire inspection regulations pursuant to state law or regulations or local ordinance, with respect to residential-care facilities for the elderly (RCFE) which service six or fewer persons)					
1 Six or fewer persons	369.51	P/H - 1/2 Hr Min Per Insp	409.04	P/H - 1/2 Hr Min Per Insp	10.70%
2 Seven or more persons	369.51	P/H - 1/2 Hr Min Per Insp	409.04	P/H - 1/2 Hr Min Per Insp	10.70%
b. All others Classifications	369.51	P/H - 1/2 Hr Min Per Insp	409.04	P/H - 1/2 Hr Min Per Insp	10.70%
K. SECURITY BARS					
Inspection/Investigation Fees	369.51	P/H - 1 Hr Min	409.04	P/H - 1 Hr Min	10.70%
L. COMPLIANCE PLAN INSPECTIONS (Verify/Monitor Progress)	369.51	P/H - 1 Hr Min	409.04	P/H - 1 Hr Min	10.70%
M. COMMENCE OR COMPLETE WORK FOR WHICH PERMITS ARE REQUIRED BY THE OAKLAND FIRE CODE WITHOUT FIRST HAVING OBTAINED THE REQUIRED PERMITS & INSPECTIONS					
1 Work Commenced without Permit	Double All Fees	Permit Fee	Double All Fees	Permit Fee	
2 Investigation/Inspection of Unpermitted Work	369.51	P/H - 1 Hr Min	409.04	P/H - 1 Hr Min	10.70%
3 Work Completed Without Permit	Quadruple All Fees	Permit Fee	Quadruple All Fees	Permit Fee	
N. FOOD TRUCK			204.52	Year	added
O. NON-PROFIT SPECIAL EVENT			204.52	Instance	added
HAZARDOUS MATERIALS MANAGEMENT					
<i>Inspections are authorized under the California Fire Code as adopted by the City of Oakland. Fees are charged in accordance with Government Code Section 66014.</i>					
A. HAZARDOUS MATERIALS INSPECTION	381.50	P/H - 1 HR MIN	409.04	P/H - 1 HR MIN	7.22%
B. AFTER HOURS HAZARDOUS MATERIALS INSPECTION	572.25	P/H - 2.5 MIN	613.56	P/H - 2.5 MIN	7.22%
C. SPILLS, LEAKS AND CONTAMINATED SITES					
Spills, Leaks and Contaminated Sites Oversight (Hourly)	381.50	P/H - 1 HR MIN	409.04	P/H - 1 HR MIN	7.22%
D. TANK/PIPELINES PERMITS - ALL TANK TYPES					
1 Tank/Pipelines Permits - Plan Review (Installation, Modification,	487.23	P/H - 1.Hr Min	585.70	P/H - 1 Hr Min	20.21%
2 Tank/Pipelines Permits - Inspection (Installation, Modification,	487.23	P/H - 1 Hr Min	585.70	P/H - 1 Hr Min	20.21%
HAZARDOUS MATERIALS - (Install, Repair, Abandon,					
E. Remove, Place Temporarily out of Service, Close, or Substantially Modify a Storage Facility or Area)					
1 Hazardous Materials - Plan Review	487.23	P/H - 1 Hr Min	585.70	P/H - 1 Hr Min	20.21%
2 Hazardous Materials - Expedited Plan Review	779.35	P/H - 2 Hr Min	878.55	P/H - 2 Hr Min	12.73%
F. HAZARDOUS MATERIALS EMERGENCY RESPONSE					
1 Emergency Response - Specialized Contractor Services	Actual Cost		Actual Cost		
2 Emergency Response - Materials/Products	Actual Cost		Actual Cost		
HAZARDOUS FIRE AREA					
A. FIRE HAZARD CLEARANCE- Administrative Fee	1,212.08	Property	1,212.08	Property	0.00%
B. Re-Inspection	330.27	Property	409.04	Property	23.85%
PUBLIC EDUCATION/TRAINING					
A. EMERGENCY PREPAREDNESS PLANNING					
1 Private Business - Employee Training	133.00	Hour + Materials	133.00	Hour + Materials	0.00%
2 Public / Non-Profit Organization - Employee Training	92.00	Hour + Materials	92.00	Hour + Materials	0.00%
B. NON-CERTIFIED CPR TRAINING/FIRST AID TRAINING					
1 Private Business	75.00	Student/6 Max	75.00	Student/6 Max	0.00%
2 Public / Non Profit Organization	75.00	Student/6 Max	75.00	Student/6 Max	0.00%
C. EMERGENCY PREPAREDNESS SUPPLIES AND EQUIPMENT					
1 CORE Module I Workbook, "Individual & Family Preparedness"	9.00	Book	9.00	Book	0.00%



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FIRE DEPARTMENT

FEE DESCRIPTION	CURRENT FEE (FY 2018-19)		PROPOSED FEE (FY 2019-20)		%
	FEE	UNIT	FEE	UNIT	
2 CORE Module II Workbook, "Developing Neighborhood Emergency Response Teams"	29.00	Book	29.00	Book	0.00%
3 CORE Module III Workbook, "An Advanced Emergency Preparedness Workbook for Hands-on Training"	29.00	Book	29.00	Book	0.00%
4 CORE Workbook Set, Modules I, II and III	68.00	Set	68.00	Set	0.00%
D. CONFINED SPACE TRAINING	370.00	Class	370.00	Class	0.00%
E. AED CLASS	64.00	Person	64.00	Person	0.00%
F. FIRST AID & CPR CLASSES	64.00	Person	64.00	Person	0.00%
G. FIRST AID CLASS	50.00	Person	50.00	Person	0.00%
H. HEALTHCARE PROVIDER CLASS	50.00	Person	50.00	Person	0.00%
I. HEARTSAVER CPR CLASS	36.00	Person	36.00	Person	0.00%
1 (3) Paramedic Classes	199.00	Class	199.00	Class	0.00%
2 EMT Certification	45.00	Certification	45.00	Certification	0.00%
J. FIRE EXTINGUISHER TRAINING					
1 Private Businesses	518.00	Per Class	518.00	Per Class	0.00%
2 Public Businesses	123.00	Per Class	123.00	Per Class	0.00%
K. PUBLIC EDUCATION/ TRAINING FEE		Person / Day		Person / Day	
INCIDENT RECOVERY FEES					
A. CONFINED SPACE RECOVERY (6 Person)	2,809.00	Incident	825.00	Hour	-70.63%
B. RECOVERY FOR EMERGENCY RESPONSE EXPENSES AS					
1 Fire Chief	232.00	Hour	<u>282.00</u>	Hour	21.55%
2 Deputy Chief	218.00	Hour	<u>252.00</u>	Hour	15.60%
3 Battalion Chief	178.00	Hour	<u>200.00</u>	Hour	12.36%
4 Fire Marshal			<u>203.40</u>	Hour	added
5 Assistant Fire Marshal (Sworn)	151.00	Hour	<u>179.00</u>	Hour	18.54%
6 Assistant Fire Marshal (Civilian)	145.00	Hour	<u>164.00</u>	Hour	13.10%
7 Captain	147.00	Hour	<u>166.00</u>	Hour	12.93%
8 Lieutenant	137.00	Hour	<u>154.00</u>	Hour	12.41%
9 Engineer	129.00	Hour	<u>144.00</u>	Hour	11.63%
10 Firefighter	117.00	Hour	<u>132.00</u>	Hour	12.82%
11 Fire Communications Supervisor	104.00	Hour	<u>131.00</u>	Hour	25.96%
12 Sr. Fire Communications Dispatcher	95.00	Hour	<u>113.00</u>	Hour	18.95%
13 Fire Communications Dispatcher	83.00	Hour	<u>95.00</u>	Hour	14.46%
14 Fire Engine Company (4 Person)	515.00	Hour	<u>587.00</u>	Hour	13.98%
15 Fire Prevention Bureau Inspector, Civilian	130.00	Hour	<u>98.00</u>	Hour	-24.62%
16 Fire Protection Engineer	108.00	Hour	<u>115.00</u>	Hour	6.48%
17 Fire Suppression District Inspector	73.00	Hour	<u>82.00</u>	Hour	12.33%
18 Haz Mat Engine Company	546.00	Hour	<u>825.00</u>	Hour	51.10%
19 Sr. Haz Mat Inspector	123.00	Hour	<u>111.00</u>	Hour	-9.76%
20 Haz Mat II Inspector	123.00	Hour	<u>105.00</u>	Hour	-14.63%
21 Fire Investigator	127.00	Hour	<u>151.00</u>	Hour	18.90%
22 Truck Company (4 Person)	518.00	Hour	<u>562.00</u>	Hour	8.49%
23 Truck Company (5 Person)	643.00	Hour	<u>707.00</u>	Hour	9.95%
23 Captain / Paramedic	152.00	Hour	<u>162.00</u>	Hour	
24 Lieutenant / Paramedic	141.00	Hour	<u>141.00</u>	Hour	
25 Engineer / Paramedic	133.00	Hour	<u>133.00</u>	Hour	
26 Firefighter / Paramedic - 4th year	122.00	Hour	<u>122.00</u>	Hour	0.00%
27 Firefighter / Paramedic - 3rd year	119.00	Hour	<u>119.00</u>	Hour	
28 Firefighter / Paramedic - 2nd year	116.00	Hour	<u>116.00</u>	Hour	
29 Firefighter / Paramedic - 1st year	113.00	Hour	<u>113.00</u>	Hour	
30 Firefighter / Paramedic - 12-18 months	106.00	Hour	<u>106.00</u>	Hour	
31 Firefighter / Paramedic - 9-12 months	101.00	Hour	<u>101.00</u>	Hour	
32 Firefighter / Paramedic - 6-9 months	90.00	Hour	<u>90.00</u>	Hour	
33 Firefighter / Paramedic - 1-6 months	84.00	Hour	<u>84.00</u>	Hour	
34 Paramedic Engine Company	490.00	Hour	<u>490.00</u>	Hour	
23 Fire Engine	89.00	Hour	89.00	Hour	0.00%
24 Fire Truck	99.00	Hour	99.00	Hour	0.00%
25 Management Assistant - Administrative Services Manager I	103.00	Hour	<u>119.30</u>	Hour	15.83%
26 Administrative Analyst I	78.00	Hour	<u>90.00</u>	Hour	15.38%
27 Administrative Assistant II	68.00	Hour	<u>77.00</u>	Hour	13.24%
28 Administrative Assistant I			<u>67.00</u>	Hour	
29 Fire Inspector Supervisor			<u>117.00</u>	Hour	
C. FIRE APPARATUS FEES FOR OPERATIONS RESPONSE					
1 Class A Pumper Type I Apparatus (4 person)	473.00	Hour	<u>587.00</u>	Hour	24.10%
2 Aerial Apparatus (4 person)	630.00	Hour	<u>562.00</u>	Hour	-10.79%
3 Tanker Type VI Apparatus (2 person)	394.00	Hour	<u>298.00</u>	Hour	-24.37%
4 Attack Type III Truck (3-4 person)	394.00	Hour	<u>587.00</u>	Hour	48.98%
5 Heavy Rescue Truck (2-5 person)	525.00	Hour	<u>707.00</u>	Hour	34.67%
6 Command Unit (4-2 person)	263.00	Hour	<u>298.00</u>	Hour	13.31%
7 Rescue Boat (2 person)	158.00	Hour	<u>290.00</u>	Hour	83.54%



City of Oakland
Master Fee Schedule

Effective July 1, 2019

FIRE DEPARTMENT

FEE DESCRIPTION	CURRENT FEE (FY 2018-19)		PROPOSED FEE (FY 2019-20)		% CHANGE
	FEE	UNIT	FEE	UNIT	
8 Rehab Unit (1 person) <u>Bike Medic (2 person)</u>	79.00	Hour	290.00	Hour	
8 Staff Vehicle (1 person)	79.00	Hour			
9 Fire/Medic ATV (2 person)	158.00	Hour	290.00	Hour	83.54%
10 Rescue Boat (4 person)			587.00	Hour	
11 Aerial Apparatus (5 person)			707.00	Hour	
D. HAZ-MAT SUPPLIES FEES FOR OPERATIONS RESPONSE					
1 Absorbent	15.00	Bag	15.00	Bag	0.00%
2 Drum Liners	8.00	Each	8.00	Each	0.00%
3 Lite-Dri	21.00	Per 50lb Bag	21.00	Per 50lb Bag	0.00%
4 Top-Sol	32.00	Bag	32.00	Bag	0.00%
5 Barricade Tape	21.00	Roll	21.00	Roll	0.00%
6 Poly Sheeting	52.00	Roll	52.00	Roll	0.00%
7 Plug & Patch Kit	32.00	Each	32.00	Each	0.00%
8 Disposable Coveralls	21.00	Each	21.00	Each	0.00%
9 Latex Gloves	5.00	Pair	5.00	Pair	0.00%
10 Disposable Goggles	11.00	Pair	11.00	Pair	0.00%
E. DAMAGED OR CONTAMINATED PROTECTIVE EQUIPMENT					
1 Helmet	368.00	Each	368.00	Each	0.00%
2 Nomex Hood	47.00	Each	47.00	Each	0.00%
3 Bunker Coat	1,166.00	Each	1,166.00	Each	0.00%
4 Bunker Pants	945.00	Each	945.00	Each	0.00%
5 FF Boots	210.00	Each	210.00	Each	0.00%
6 FF Gloves	48.00	Each	48.00	Each	0.00%
7 PASS Device <u>SCBA Repair by Fire Equipment Technician</u>	210.00	Each	78.00	Hour	-62.86%
F. SPECIALIZED FIRE PROTECTION SUPPLIES FEES FOR					
1 AFFF Foam	Actual Cost		Actual Cost		
2 Class A Foam	Actual Cost		Actual Cost		
3 Light Water	Actual Cost		Actual Cost		
4 Super-all	Actual Cost		Actual Cost		
5 Micro-blaze	Actual Cost		Actual Cost		
G. DAMAGED OR CONTAMINATED FIREFIGHTING EQUIPMENT					
1 Hose 1.0" (each 50')	Actual Cost		Actual Cost		
2 Hose 1.75" (each 50')	Actual Cost		Actual Cost		
3 Hose 2.5" (each 50')	Actual Cost		Actual Cost		
4 Hose 3.0" (each 50')	Actual Cost		Actual Cost		
5 Hose 5.0" (each 100')	Actual Cost		Actual Cost		
6 Hose 1.0" Booster (each 50')	Actual Cost		Actual Cost		
7 SCBA Air Mask	Actual Cost		Actual Cost		
8 SCBA Air Mask Complete	Actual Cost		Actual Cost		
9 SCBA Spare Cylinders	Actual Cost		Actual Cost		
10 12' Roof Ladder	Actual Cost		Actual Cost		
11 14' Roof Ladder	Actual Cost		Actual Cost		
12 24' Extension Ladder	Actual Cost		Actual Cost		
13 35' Extension Ladder	Actual Cost		Actual Cost		
14 A-frame Combo Ladder	Actual Cost		Actual Cost		
15 Thermal Imaging Camera	Actual Cost		Actual Cost		
16 Motorola Portable Radio	Actual Cost		Actual Cost		
17 Fog Nozzle 1.5-1.75"	Actual Cost		Actual Cost		
18 Fog Nozzle 1.0"	Actual Cost		Actual Cost		
19 Fog Nozzle 2.5"	Actual Cost		Actual Cost		
20 Fog Nozzle 2.5" Playpipe	Actual Cost		Actual Cost		
21 Fog Nozzle 2.5" Master	Actual Cost		Actual Cost		
22 Stacked Tips with Shaper	Actual Cost		Actual Cost		
23 Deluge Monitor without Pie and Tips	Actual Cost		Actual Cost		
24 Foam Aerator Tube	Actual Cost		Actual Cost		
25 8' Attic Folding Ladder	Actual Cost		Actual Cost		
26 10" Attic Folding Ladder	Actual Cost		Actual Cost		
27 Push Broom	Actual Cost		Actual Cost		
28 Shovels	Actual Cost		Actual Cost		
29 Large Scoops	Actual Cost		Actual Cost		
H. RESCUE EQUIPMENT USE FEE FOR OPERATIONS					
1 Spreaders	289.00	Hour	289.00	Hour	0.00%
2 Cutters	289.00	Hour	289.00	Hour	0.00%
3 Ram	289.00	Hour	289.00	Hour	0.00%
4 Porta Power	89.00	Hour	89.00	Hour	0.00%
5 Ajax Cutting Tool	26.00	Hour	26.00	Hour	0.00%
6 Acetylene Cutting Kit	194.00	Hour	194.00	Hour	0.00%
7 Milwaukee Saws-all	68.00	Hour	68.00	Hour	0.00%
8 Air Impact Tools	89.00	Hour	89.00	Hour	0.00%
9 Air Bags	315.00	Hour	315.00	Hour	0.00%
10 Tripod	237.00	Hour	237.00	Hour	0.00%
11 Stabilization Jack	237.00	Hour	237.00	Hour	0.00%



City of Oakland
Master Fee Schedule

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FIRE DEPARTMENT

FEE DESCRIPTION	CURRENT FEE (FY 2018-19)		PROPOSED FEE (FY 2019-20)		% CHANGE
	FEE	UNIT	FEE	UNIT	
I. FIRE EQUIPMENT USE FEE FOR OPERATIONS RESPONSE					
1 Camera with Pictures (each set)	37.00	Each	<u>Actual Cost</u>		
2 Cellular Phone w/ Long Distance Charge (each call)	26.00	Each	<u>Actual Cost</u>		
3 Command Light	263.00	Each	<u>Actual Cost</u>		
4 Tripod Light	26.00	Each	<u>Actual Cost</u>		
5 Hand Lights	16.00	Each	<u>Actual Cost</u>		
6 Water Extinguisher	16.00	Each	<u>Actual Cost</u>		
7 ABC Extinguisher	42.00	Each	<u>Actual Cost</u>		
8 CO2 Extinguisher	42.00	Each	<u>Actual Cost</u>		
9 Purple K Extinguisher	79.00	Each	<u>Actual Cost</u>		
10 Chain Saw	53.00	Each	<u>Actual Cost</u>		
11 Rescue (K-12) or Partner Saw	42.00	Each	<u>Actual Cost</u>		
12 Generator	47.00	Each	<u>Actual Cost</u>		
13 PPV Fans	63.00	Each	<u>Actual Cost</u>		
14 Halligan Tool	21.00	Each	<u>Actual Cost</u>		
15 Bolt Cutters	21.00	Each	<u>Actual Cost</u>		
16 Salvage Covers	32.00	Each	<u>Actual Cost</u>		
17 Hall Runner	21.00	Each	<u>Actual Cost</u>		
18 Rolls of Plastic	58.00	Each	<u>Actual Cost</u>		
19 Gas Plug/Gasoline Plug Kit	47.00	Each	<u>Actual Cost</u>		
20 Explosive Meter	189.00	Each	<u>Actual Cost</u>		
21 SCBA	95.00	Each	<u>Actual Cost</u>		
22 Refill SCBA Bottle	11.00	Each	<u>Actual Cost</u>		
23 Barricade/Scene Tape	21.00	Each	<u>Actual Cost</u>		
24 Tank, Portable/Fold-a-tank	158.00	Each	<u>Actual Cost</u>		
25 Flappers/Fire Brooms	18.00	Each	<u>Actual Cost</u>		
26 K-tool	21.00	Each	<u>Actual Cost</u>		
27 Stokes Basket w/ Bridle	89.00	Each	<u>Actual Cost</u>		
28 Windshield Tool	11.00	Each	<u>Actual Cost</u>		
29 Kendrix Extrication Device	100.00	Each	<u>Actual Cost</u>		
30 Thermal Imaging Camera	105.00	Each	<u>Actual Cost</u>		
31 Axes	21.00	Each	<u>Actual Cost</u>		
32 Pike Poles	21.00	Each	<u>Actual Cost</u>		
33 Pry Bars	21.00	Each	<u>Actual Cost</u>		
34 Shovels	18.00	Each	<u>Actual Cost</u>		
35 Scoops	18.00	Each	<u>Actual Cost</u>		
36 Brooms	13.00	Each	<u>Actual Cost</u>		
J. MOTOR VEHICLE ACCIDENTS					
1 Level 1 <i>Includes scene safety & investigation (including traffic control,</i>	450.00	Incident	450.00	Incident	0.00%
2 Level 2 <i>Includes level 1 services as well as clean-up and material</i>	470.00	Incident	470.00	Incident	0.00%
3 Level 3 <i>Include Scene Safety & Investigation, Fire Suppression,</i>	720.00	Incident	720.00	Incident	0.00%
4 Level 4 <i>Includes level 1 & 2 services as well as Extrication (heavy</i>	1,220.00	Incident	1,220.00	Incident	0.00%
K. HAZARDOUS MATERIAL					
1 Level 1 <i>Basic Response - billing will include engine response, first</i>	450.00	Incident	450.00	Incident	0.00%
2 Level 2 <i>Intermediate response - billing will include engine response,</i>	1,514.00	Incident	1,514.00	Incident	0.00%
3 Level 3 <i>Advance Response - billing will include engine response, first</i>	2,780.00 Plus Disposal Fee		2,780.00 Plus Disposal Fee		0.00%
	450.00	Incident	450.00	Incident	0.00%
L. STRUCTURE FIRES					
1 Structure Fire Team <i>Includes: Scene Safety; Investigation; Traffic Control; Patient</i>	600.00	Hour / Truck	600.00	Hour / Truck	0.00%

Office of the City Attorney

FY 2019-20 MASTER FEE SCHEDULE

EXHIBIT A: A-8
Office of the City Attorney



**City of Oakland
Master Fee Schedule
Effective July 1, 2019**

CITY ATTORNEY

FEE DESCRIPTION	CURRENT FEE (FY 2018-19)	PROPOSED FEE (FY 2019-20)	% CHANGE	Justification for Fee Change
A. CITY ATTORNEY'S HOURLY RATES				
1 Deputy City Attorney I	220.32 Hour	222.52 Hour	1.00%	Change due to 1% COLA approved for Local 21
2 Deputy City Attorney II	297.55 Hour	300.53 Hour	1.00%	Change due to 1% COLA approved for Local 21
3 Deputy City Attorney III	328.21 Hour	331.49 Hour	1.00%	Change due to 1% COLA approved for Local 21
4 Deputy City Attorney IV	361.15 Hour	364.76 Hour	1.00%	Change due to 1% COLA approved for Local 21
5 Deputy City Attorney V	397.49 Hour	401.46 Hour	1.00%	Change due to 1% COLA approved for Local 21
6 Paralegal	172.62 Hour	174.35 Hour	1.00%	Change due to 1% COLA approved for Local 21
7 Claim Investigator III	224.87 Hour	227.12 Hour	1.00%	Change due to 1% COLA approved for Local 21
8 Special Counsel	417.96 Hour	422.14 Hour	1.00%	Change due to 1% COLA approved for Local 21
9 Neighborhood Law Corps Attorney	102.21 Hour	103.23 Hour	1.00%	Change due to 1% COLA approved for Local 21

Oakland Public Library

FY 2019-20 MASTER FEE SCHEDULE

EXHIBIT A: A-9
Oakland Public Library



City of Oakland
Master Fee Schedule
Effective July 1, 2019

OAKLAND PUBLIC LIBRARY

FEE DESCRIPTION	CURRENT FEE (FY 2018-19)		PROPOSED FEE (FY 2019-2020)		%	Justification for Fee Change
	FEE	UNIT	FEE	UNIT		
A. FEE FOR THE REPLACEMENT OF AN OAKLAND PUBLIC LIBRARY CARD	2.00	Card				Charge is obsolete
B. SERVICE FEE FOR THE REPLACEMENT OF AN OAKLAND PUBLIC LIBRARY BOOK, EQUIPMENT, TOOLS OR OTHER MATERIAL THAT IS LOST OR DAMAGED BEYOND USE		Actual Cost		Actual Cost		Text only edit.
1 Main Library, Branch Libraries & AAMLO Conference Rooms						
a. Group III	30.00	Hour	30.00	Hour	0.00%	
b. Group II	15.00	Hour	15.00	Hour	0.00%	
c. Group I		No Fee		No Fee		
2 AAMLO Museum Gallery						
a. Staffing Fee (2-Hour Minimum)	55.00	Hour	55.00	Hour	0.00%	Text only edit.
b. Set-Up Fee (Mandatory, Non-refundable)	200.00	Use	200.00	Use	0.00%	
c. Custodial Fee (2-Hour Minimum)	45.00	Hour	45.00	Hour	0.00%	Text only edit.
d. Security Fee (2-Hour Minimum)	18.00	Hour	18.00	Hour	0.00%	Text only edit.
e. Damage Deposit (Refundable)	1,500.00	Deposit	1,500.00	Deposit	0.00%	
f. Gallery Rental Fee	1,100.00	Event	1,100.00	Event	0.00%	
D. OVERDUE FEES						Overdue fines are referred to here as "fees" for clarity to the public.
1 Adult Material						
a. For Printed Materials and Music CDs	0.25	Item / Day				To eliminate a barrier to service.
b. For Audio Books	1.00	Item / Day				
c. For Visual Media (DVD, BD, VHS, etc.)	1.00	Item / Day				
2 Juvenile and Young Adult (YA) Material						
a. For Printed Materials and Music CDs	No-Fee	Item / Day				To eliminate a barrier to service.
b. For Audio Books	No-Fee	Item / Day				
c. For Visual Media (DVD, BD, VHS, etc.)	1.00	Item / Day				
3 Tools						
a. For Tools with a value under \$20	1.00	Item / Day				To reduce a barrier to service.
b. For Tools with a value up to between \$20 and \$50	2.00	Item / Day	1.00	Item / Day	-50.00%	(Line b: no reduction for tools with a value under \$20; 50% reduction for tools with a value between \$20-\$50)
c. For Tools with a value between \$50-\$51 and \$200	5.00	Item / Day	2.00	Item / Day	-60.00%	
d. For Tools with a value between over \$200 and \$400	10.00	Item / Day	5.00	Item / Day	-50.00%	
e. For Tools with a value over \$400	20.00	Item / Day				
E. SCAN OF PHOTOGRAPHS AND DOCUMENTS TO CD		Actual Cost		Actual Cost		Text only edit.
F. PUBLIC ACCESS MICROFORM COPYING FEE	0.15	Page	0.15	Page	0.00%	
G. FEE FOR PRINTING FROM A PUBLIC ACCESS COMPUTER						
1 Black and White	0.15	Page	0.15	Page	0.00%	
2 Color	0.50	Page	0.50	Page	0.00%	
H. PHOTO REPRINT FEE		Actual Cost		Actual Cost		



**City of Oakland
Master Fee Schedule**

Effective July 1, 2019

OAKLAND PUBLIC LIBRARY

FEE DESCRIPTION	CURRENT FEE (FY 2018-19)		PROPOSED FEE (FY 2019-2020)		%	Justification for Fee Change
	FEE	UNIT	FEE	UNIT		
I. ANNUAL CHARGE FOR LIBRARY CARD FOR RESIDENT IN A "NON-QUALIFYING JURISDICTION"	100.00	Year	100.00	Year	0.00%	Text only edit, change "O" to a "Q"



**City of Oakland
Master Fee Schedule**

Effective July 1, 2019

OAKLAND PUBLIC LIBRARY

FEE DESCRIPTION	CURRENT FEE (FY 2018-19)		PROPOSED FEE (FY 2019-2020)		%	Justification for Fee Change
	FEE	UNIT	FEE	UNIT		
J. COLLECTION AGENCY FEE FOR RECOVERY OF DELINQUENT MATERIALS		Actual Cost				Charge is obsolete
K. BOOK COVER REPLACEMENT FEE		0.50 Book-Cover				Charge is obsolete
L. BARCODE REPLACEMENT FEE		0.50 Bar-Code				Charge is obsolete
M. INTERLIBRARY LOAN PROCESSING FEE		2.00 Request				Charge is obsolete
N. COPY/MAILING FEE		2.00 Request				Charge is obsolete
O. OVERDUE FINE ON LAPTOP COMPUTER CHECKOUT	5.00	Per Hour	5.00	Per Hour	0.00%	
P. SERVICE FEE FOR REPLACEMENT OF A LOST OR DAMAGED LINK + BORROWED ITEM	115.00	Per Item	115.00	Per Item	0.00%	Text only edit.
Q. OVERDUE FINE FOR LINK + MATERIAL		4.00 Per-Day / Item				To eliminate a barrier to service.

Human Services Department

FY 2019-20 MASTER FEE SCHEDULE

EXHIBIT A: A-10
Human Services Department



City of Oakland
Master Fee Schedule

Effective July 1, 2019

HUMAN SERVICES

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	% CHANGE
	(FY 2018-19)	(FY 2019-20)	
	FEE UNIT	FEE UNIT	
A. MULTIPURPOSE SENIOR CENTERS			
15 Rental Fee Set-Up and Take-Down			0.00%
a. East Oakland Senior Center - Rental Revenue	450.00 Event	200.00 Event	33.33%
b. West Oakland Senior Center - Rental Revenue	450.00 Event	200.00 Event	33.33%
c. Downtown Oakland Senior Center - Rental Revenue	450.00 Event	200.00 Event	33.33%
d. North Oakland Senior Center - Rental Revenue	450.00 Event	200.00 Event	33.33%
C. DOWNTOWN OAKLAND SENIOR CENTER PARKING STICKER FEE. MEMBERS OF THE SENIOR CENTER ARE ELIGIBLE TO PURCHASE A STICKER.			
	3.00 Per Vehicle/ Yr	8.00 Per Vehicle/ Yr	166.67%
D. Case Management Voluntary and Mandatory Fees			
1 Fee for Services, Non-Med-iCal Eligible Clients		350.00 Month	New
2 Fee for Services, Healthcare Institutions		500.00 Month	New

Contract & Compliance Department

FY 2019-20 MASTER FEE SCHEDULE

EXHIBIT A: A-11
Contract & Compliance Department



City of Oakland
Master Fee Schedule

Effective July 1, 2019

CITY ADMINISTRATOR

FEE DESCRIPTION	CURRENT FEE (FY 2018-19)		PROPOSED FEE (FY 2019-20)		% CHANGE
	FEE	UNIT	FEE	UNIT	
CONTRACT COMPLIANCE AND EMPLOYMENT SERVICES (SOCIAL EQUITY)					
A. LCP TRACKER USAGE FEE					
1 LCP TRACKER USAGE FEE (for contracts <= \$5 million)	160.00	Month	160.00	Month	0.00%
2 LCP TRACKER USAGE FEE (for contracts >= \$5 million)	320.00	Month	320.00	Month	0.00%
B. Supplier REGISTRATION FEE					
	25.00	Each	25.00	Each	
B. STAFF FEE FOR NON COMPLIANCE INVESTIGATIONS & LOCAL EMPLOYMENT PROGRAM (LEP) SHORTFALL CLOSEOUTS					
1 LEP Non Compliance Investigations & Closeouts	50% of shortfall penalties		50% of shortfall penalties		0.00%
C. LEP NON COMPLIANCE PENALTY ASSESSMENT					
1 LEP Non Compliance Investigations & Closeouts			150% of deficient hours		
D. STAFF FEE FOR THE LCP TRACKER USAGE FEE PAYMENT PROCESSING					
1 LCP Tracker usage fee payment processing			\$35.00 per transaction		New
E. <u>MINIMUM WAGE & LABOR STANDARDS ENFORCEMENT FEE</u>					
	N/A		23.00 Annual		New

Oakland Animal Services Department

FY 2019-20 MASTER FEE SCHEDULE

EXHIBIT A: A-12

Oakland Animal Services Department



**City of Oakland
Master Fee Schedule**

Effective July 1, 2019

CITY ADMINISTRATOR

FEE DESCRIPTION	CURRENT FEE (FY 2018-19) FEE UNIT	PROPOSED FEE (FY 2019-2020) FEE UNIT	% CHANGE
ANIMAL SHELTER			
A. DOG LICENSE (UNALTERED) AS REQUIRED BY OAKLAND MUNICIPAL CODE SECTION 3-9.02- 6.04.030			
1 1 Year	100.00 Dog	100.00 Dog	<u>0.00%</u>
2 2 Years	150.00 Dog	<u>175.00 Dog</u>	<u>16.67%</u>
3 3 Years	175.00 Dog	<u>225.00 Dog</u>	<u>28.57%</u>
B. DOG LICENSE FOR DOG BELONGING TO SENIOR CITIZEN AS REQUIRED BY OAKLAND MUNICIPAL CODE SECTION 3-9.02-6.04.030			
1 1 Year	50.00	<u>75.00 Dog</u>	<u>50.00%</u>
2 2 Years	77.25	<u>131.25 Dog</u>	<u>75.00%</u>
3 3 Years	87.50	<u>168.75 Dog</u>	<u>92.86%</u>
C. DOG LICENSE FOR A SPAYED OR NEUTERED DOG AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 3-9.02 6.04.030			
1 1 Year	10.00 Dog	<u>15.00 Dog</u>	<u>50.00%</u>
2 2 Years	15.00 Dog	<u>28.00 Dog</u>	<u>86.67%</u>
3 3 Years	25.00 Dog	<u>40.00 Dog</u>	<u>60.00%</u>
D. DOG LICENSE FOR SPAYED OR NEUTERED DOG BELONGING TO SENIOR CITIZEN AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 3-9.02 6.04.030			
1 1 Year	5.00 Dog	<u>11.25 Dog</u>	<u>125.00%</u>
2 2 Years	7.50 Dog	<u>21.00 Dog</u>	<u>180.00%</u>
3 3 Years	12.50 Dog	<u>30.00 Dog</u>	<u>140.00%</u>
E. DUPLICATE METAL TAG AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 3-9.02 6.04.030			
	8.00 Each	8.00 Each	0.00%
F. DUPLICATE METAL TAG FOR DOG BELONGING TO SENIOR CITIZEN			
	2.00 Each	2.00 Each	0.00%
G. PENALTY FEE FOR FAILURE TO RENEW DOG LICENSE FEE WITHIN 60 DAYS OF EXPIRED LICENSE AS REQUIRED BY OAKLAND MUNICIPAL CODE SECTION 3-9.02 6.04.030			
	15.00 (Maximum Dog / Month of 50.00)	15.00 (Maximum Dog / Month of 50.00)	0.00%
H. TRANSFER FEE FOR OWNERSHIP CHANGE			
	10.00 Animal	<u>25.00 Animal</u>	<u>150.00%</u>

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that on May 7, 2019, a public hearing will be held with respect to the proposed amendment to Ordinance Number 13497 C.M.S., the Fiscal Year 2018-19 Master Fee Schedule, to modify the fees charged by various City Offices, Departments, Bureaus, and Agencies. Upon final adoption of the Ordinance, the amended fees will remain in effect until amended or repealed by ordinance.

The hearing will commence at 6:30 p.m. or as soon thereafter as the matter can be heard, and will be held in the City Council Chambers located on the Third Floor of City Hall, One Frank H. Ogawa Plaza, Oakland, California 94612. Interested persons wishing to express their views on the proposed amendment may attend the public hearing or, prior to the time of the hearing, submit written comments. Written comments should be addressed to the City Clerk's Office, Second Floor of City Hall, One Frank H. Ogawa Plaza, Oakland California 94612.

Dated: April 9, 2019.