

FILED
OFFICE OF THE CITY CLERK
OAKLAND

OAKLAND CITY COUNCIL
RESOLUTION NO. 78614 C. M. S.

2004 MAY 26 AM 10:05

INTRODUCED BY COUNCILMEMBER _____

RESOLUTION DECREASING ESTIMATED REVENUE FROM THE 2003 RAIDERS TICKET SURCHARGE AND AUTHORIZING A TRANSFER OF \$164,740.75 FROM THE NON-DEPARTMENTAL CITYWIDE ACTIVITIES TO THE OFFICE OF PARKS AND RECREATION TO BENEFIT CITYWIDE YOUTH ACTIVITIES

Whereas, As part of the 1995 Master Agreement between the Coliseum and the Raiders, a \$1.00 per ticket surcharge was created on all tickets sold for Raiders football games; and

Whereas, The proceeds of Raider Ticket Surcharge are to be distributed to the City, County and Raiders to benefit youth activities; and

Whereas, Raiders ticket surcharges through the recently completed 2003 season amounts to \$164,740.75; and

Whereas, Fiscal Year 2003-04 Adopted Budget includes an estimated revenue of \$250,000 and equal appropriation in Non-departmental City-wide Activities; and

Whereas, the Council has in previous fiscal years, designated all Raiders ticket surcharge revenues to be allocated and appropriated in the Enhanced Ballfield Maintenance project in the Office of Parks and Recreation; however, in Fiscal Year 2003-04, plans and priorities for the use of the Raider Ticket Surcharge revenue are being re-evaluated, and will be presented in a separate resolution before the City Council Life Enrichment Committee in June-July 2004;

Now, therefore, be it resolved by the Council of the City of Oakland, as follows:

1. The estimated revenue within the 2003-04 Adopted Policy Budget shall be decreased by \$85,269.25; and
2. The appropriation within the Non-departmental City-wide Activities be decreased by \$85,269.25; and
3. The City Administrator or her designee be authorized to transfer \$164,740.75 from Non-departmental City-wide Activities to the Office of Parks and Recreation to benefit Citywide youth activities, consistent with Council's desire to support youth recreation and sports programs in Oakland. The expenditure of the above amount and other unspent Raider Ticket Surcharge appropriations from prior years will be determined by the City Council in a separate resolution.

JUN 15 2004


IN COUNCIL, OAKLAND, CALIFORNIA, _____

PASSED BY THE FOLLOWING VOTE:

AYES- BRUNNER, BROOKS, CHANG, NADEL, REID, QUAN, WAN AND
PRESIDENT DE LA FUENTE — 8

NOES- 0
ABSENT- 0
ABSTENTION- 0

ATTEST:


CEDA FLOYD
City Clerk and Clerk of the Council
of the City of Oakland, California