

CITY OF OAKLAND
AGENDA REPORT

FILED
OFFICE OF THE CITY CLERK
OAKLAND

2003 NOV 25 AM 9:14

TO: Office of the City Manager
ATTN: Deborah Edgerly
FROM: Police Department
DATE: December 9, 2003

SUBJECT: A Report and Proposed Resolution Amending Resolution No. 78106 C.M.S. Authorizing the Acceptance and Appropriation of Eight Hundred Seventy-Nine Thousand, One Hundred Seventy-Seven Dollars (\$879,177) in Federal Local Law Enforcement Block Grant (LLEBG) Funds to the Police Department and Ninety-Seven Thousand, Six Hundred Eighty-Six Dollars (\$97,686) in Matching Funds from State Citizen's Options for Public Safety (COPS) funds to Supplement Frontline Policing Efforts by Providing Additional Support Personnel and Community Outreach

SUMMARY

Resolution No. 78106 C.M.S. authorized the City Manager to accept and appropriate \$879,177 in Federal Local Law Enforcement Block Grant (LLEBG) funds to support front line law enforcement. Grant recipients are required to contribute a ten percent (10%) local cash match. The LLEBG grant award requires that the matching funds must be in the form of cash from state or local funds. The Police Department originally identified the \$97,686 in matching funds from Federal Asset Forfeiture Funds. This report and proposed resolution amends Resolution No. 78106 C.M.S. to appropriate the local cash match from State COPS funds.

FISCAL IMPACT

The proposed resolution authorizes the appropriation of \$879,177 in federal grant funds and \$97,686 from the State Citizen's Options for Public Safety (COPS) Fund 2158, Project G232010 to establish the required match. There is a sufficient fund balance in Fund 2158 to support this appropriation.

KEY ISSUES AND IMPACTS

The amended resolution will change the source of the matching funds and nothing else. All other provisions of the Resolution No. 78106 C.M.S. shall remain in full force and effect.

The Police Department is using the LLEBG 2003 funds and matching Federal Asset Forfeiture monies to supplement the Department's efforts to implement and maintain new technologies and develop crime reduction and community strengthening strategies through personnel resources, which in turn will strengthen community ties by strategically targeting the crimes related to family violence.

SUSTAINABLE OPPORTUNITIES

Economic - Implementation of the Public Safety Computer System will increase efficiencies for police officers allowing them to receive important information without leaving their beats. Civilian

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support for this project allows trained police officers to continue with community policing activities.

Environmental - None noted.

Equity - The support personnel funded by this grant will allow officers to continue with community policing activities to enhance crime prevention and facilitate economic growth.

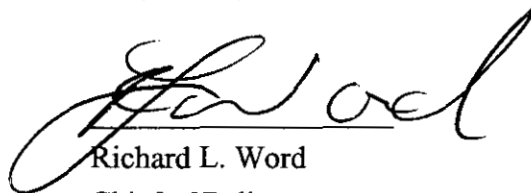
DISABILITY AND SENIOR CITIZEN ACCESS

There are no Americans with Disabilities Act (ADA) or senior access issues contained in this report.

RECOMMENDATION

Recommend approval of the proposed resolution.


Respectfully submitted,



Richard L. Word
Chief of Police

Prepared by: Catherine McMahon, Manager
Administrative & Technical Services Division
Bureau of Services

APPROVED AND FORWARDED TO
THE PUBLIC SAFETY COMMITTEE:


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Ch. Hall
City Attorney

OAKLAND CITY COUNCIL

OFFICE OF THE CITY CLERK
OAKLAND

RESOLUTION No. _____ C.M.S.

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RESOLUTION AMENDING RESOLUTION NO. 78106 C.M.S. AUTHORIZING THE ACCEPTANCE AND APPROPRIATION OF EIGHT HUNDRED SEVENTY-NINE THOUSAND, ONE HUNDRED SEVENTY-SEVEN DOLLARS (\$879,177) IN FEDERAL LOCAL LAW ENFORCEMENT BLOCK GRANT (LLEBG) FUNDS TO THE POLICE DEPARTMENT AND NINETY-SEVEN THOUSAND, SIX HUNDRED EIGHTY-SIX DOLLARS (\$97,686) IN MATCHING FUNDS FROM STATE CITIZEN'S OPTIONS FOR PUBLIC SAFETY (COPS) TO SUPPLEMENT FRONT LINE POLICING EFFORTS BY PROVIDING ADDITIONAL SUPPORT PERSONNEL AND COMMUNITY OUTREACH

WHEREAS, the United States Department of Justice, Bureau of Justice Assistance is providing funding through the Local Law Enforcement Block Grant (LLEBG) program to units of local government for the purpose of reducing crime and improving public safety; and

WHEREAS, on September 30, 2003, the City Council adopted Resolution No. 78106 C.M.S. authorizing the City Manager on behalf of the City of Oakland to accept \$879,177 in Federal funds; and

WHEREAS, the Police Department identified funds in Federal Asset Forfeiture Fund: 2912, Org: 104631, Acct: 78811, Project: H76010, Program PS12, for the \$97,686 required match; and

WHEREAS, the applicant's matching share must be in the form of a cash match from local or state funds; now therefore be it

RESOLVED: That Resolution No. 78106 C.M.S. shall be amended to provided that the City of Oakland matching fund share of \$97,686 shall be appropriated from the State Citizen's Option for Public Safety (COPS) Fund: 2158, Organization: 104110, Project No.: G232010.

IN COUNCIL, OAKLAND, CALIFORNIA, _____, 20____

PASSED BY THE FOLLOWING VOTE:

AYES- BROOKS, BRUNNER, CHANG, NADEL, QUAN, REID, WAN and PRESIDENT DE LA FUENTE

NOES-

ABSENT-

ABSTENTION-

J
PUBLIC SAFETY CMTE.

DEC 9 2003

ATTEST: _____
CEDA FLOYD
City Clerk and Clerk of the Council
of the City of Oakland, California