

CITY OF OAKLAND

Agenda Report

FILED
OFFICE OF THE CITY CLERK
OAKLAND

2007 SEP 13 PM 5:52

To: Office of the City Administrator
Attn: Deborah Edgerly
From: Department of Contracting and Purchasing
Date: September 12, 2007

Re: SUPPLEMENTAL TO Resolution 1) Authorizing the Redevelopment Agency to Allocate One Hundred Fifty Thousand Dollars (\$150,000.00) To The City for the Madison Square Park Interim Renovation Project (no.B00630), 2) Authorizing the City Administrator, Or Her Designee, To Accept And Appropriate The One Hundred Fifty Thousand Dollars (\$150,000.00) Contribution From The Redevelopment Agency For The Construction Of The Project and 3) To Award A Construction Contract to Beliveau Engineering Contractors, Inc. For The Same Project In The Amount of Two Hundred Twelve Thousand Dollars (\$212,000.00), Including Contingency.

SUMMARY

This supplemental information report is in response to a request for additional information on the status of compliance with the City's Local Employment Program and 15% Apprenticeship Program for Beliveau Engineering Contractors on Project #G250510.

Beliveau Engineering Contractors has provided documentation showing the utilization of Oakland resident journey-level and apprentice workers on non-City funded projects equal to their employment shortfalls for Project #G250510. Beliveau Engineering Contractors committed to providing employment to an Oakland resident as an Operating Engineer apprentice subsequent to Project #G250510, and has done so.

The numbers listed below show total project hours; LEP hiring goal; actual resident employment; actual Oakland apprentice work hours; the 15% Apprenticeship utilization goal; and difference between the 15% Apprenticeship utilization goal and actual hours worked by Oakland apprentices. Local Employment Program/15% Apprenticeship Program compliance performance data on Project # G250510 for Beliveau Engineering Contractors, Inc. is as follows:

Item _____
City Council
September 18, 2007

Contractor	Total Hrs.	Resident Hrs.	LEP Goal Hrs.	Oakland App Hrs.	15% App Utilization Goal	15% App Shortfall
Beliveau	2,193.00	440.50*	548.25*	116.5**	164.48***	47.98
	100%	20.09%	50%	-0- %	15%	15%

*Actual employment **did not meet** LEP goal (Adjusted for core employee utilization)

Actual employment **did not meet 15% Apprenticeship goal (Adjusted for core employee

utilization and with credit for non-city project Oakland apprentice employment)

*** 15% Apprenticeship Program goal adjusted for core employee utilization

- ❖ Beliveau Engineering Contractors, Inc. did not meet the Local Employment Program 50% resident hiring goal with 20.09% resident employment.
- ❖ Beliveau Engineering Contractors, Inc. did not meet the 15% Apprenticeship Program utilization goal. There are 23.68 apprentice utilization shortfall hours for Operating Engineers on the project
- ❖ Beliveau Engineering Contractors, Inc. submitted documentation of Oakland apprentice and journey-level employment on non-city funded projects that **satisfied** resident utilization shortfall hours for **Carpenters, Laborers, and Operating Engineers** equal to shortfalls on the Lincoln Square Junk Ship Renovation project.
- ❖ Beliveau Engineering Contractors, Inc. has **committed** to providing employment for Oakland journey-level and apprentice **Operating Engineers** equal to utilization shortfalls on Project #G250510.

Note: As of September 12, 2007, Beliveau Engineering Contractors **has provided** employment to an Oakland Operating Engineer apprentice equal to the 23.68 apprentice utilization shortfall for Operating Engineers on a non-City funded project for Project #G250510. Beliveau Engineering Contractors **has satisfied** all local employment goals for Project #G250510

FISCAL IMPACT

This is an informational report.

BACKGROUND

A request was made by the Public Works Committee for clarification of any outstanding compliance issues related to local employment; the status of resolution of those issues; and the dollar amount of fines or penalties resulting from local employment compliance issues for Beliveau Engineering Contractors on Project #G250510.

At the time of the initial report submittal to the Public Works Committee, all local employment compliance issues associated with Project #G250510 had been resolved with the submittal of documentation supporting the employment of Oakland residents on non-City funded projects equal to utilization shortfalls for Carpenters, Laborers, and Operating Engineers, with the exception of sufficient hours to satisfy the apprentice utilization goal for apprentice Operating Engineers.

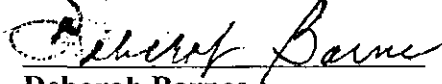
Item _____
City Council
September 18, 2007

Beliveau Engineering Contractors agreed to provide employment to an Oakland Operating Engineer apprentice on non-City funded projects equal to apprentice utilization shortfall on Project #G250510.

RECOMMENDATION AND RATIONALE

Staff recommends that the Council accept this report.

Respectfully submitted,


Deborah Barnes
**Department of Contracting
and Purchasing**

Prepared by:
Jonathan Dumas
LEP Supervisor

APPROVED AND FORWARDED TO THE
CITY COUNCIL


OFFICE OF THE CITY ADMINISTRATOR

Item _____
City Council
September 18, 2007