



CITY ATTORNEY'S OFFICE

OAKLAND CITY COUNCIL

ORDINANCE NO. _____ C.M.S.

ORDINANCE AMENDING ORDINANCE NO. 13654 C.M.S. (WHICH ADOPTED THE FISCAL YEAR 2021-22 MASTER FEE SCHEDULE), AS AMENDED, TO ESTABLISH, MODIFY AND DELETE FEES AND PENALTIES ASSESSED BY OFFICES, DEPARTMENTS, BUREAUS, AND AGENCIES OF THE CITY OF OAKLAND REFERENCED HEREIN

WHEREAS, the City of Oakland periodically amends and updates its Master Fee Schedule to account for the various cost increases relating to municipal programs, services and activities; and

WHEREAS, the City has experienced and anticipates continuing increases in the costs to operate and maintain municipal government citywide; and

WHEREAS, Department of Animal Services, Department of Transportation, Department of Workplace and Employment Standards, Economic & Workforce Development, Finance Department, Fire Department, Oakland Parks, Recreation and Youth Development, Police Department, Public Works Department, Office of the City Attorney, Office of the City Clerk and the Planning & Building Department (“the Departments”), undertook analysis and evaluation of the revenue requirements to fund ongoing municipal services, programs and activities and the fee structure necessary to proportionately allocate the costs of providing these government services and programs; and

WHEREAS, the Agenda Report accompanying this ordinance, including Attachments A-1, A-2, A-3, and A-4, (herein “the Agenda Report”) provided by staff of the Departments to provide justification for not proposing amendments for FY 2021-22; and

WHEREAS, the investigations conducted by staff of the Departments reflected in the Agenda Report show that existing revenues are and will be insufficient to cover the current and projected costs of operating and maintaining identified City government activities, services and programs; and

WHEREAS, the fee modifications and additions proposed by the Departments are attached hereto as *Exhibit A*; and

WHEREAS, the proposed fees and charges that are imposed for a specific government service, benefit or product, or regulatory program are provided directly to the payer and not provided to those not charged, and do not exceed the reasonable costs to the City of providing the service, benefit or product, or regulatory program;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF OAKLAND DOES ORDAIN AS FOLLOWS:

SECTION 1. Recitals. The City Council finds and determines that the foregoing recitals are true and correct and are hereby incorporated herein as findings and determinations of the City Council.

SECTION 2. Findings. Based upon all written and oral reports and presentations to Oakland City Council, including the Agenda Report, the City Council finds and determines that the proposed modifications and additions to the Master Fee Schedule set forth herein are necessary to reimburse the City for the costs of performing the various municipal functions.

SECTION 3. Master Fee Schedule. The FY 2021-2022 Master Fee Schedule as set forth in Ordinance Number 13654 C.M.S. as amended, is hereby amended to modify and establish fees assessed by the Departments as set forth in *Exhibit A*, attached hereto, incorporated herein and made a part hereof. Fees not shown in *Exhibit A* are not changed.

SECTION 4. California Environmental Quality Act. This action is exempt from review under the California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines Section 15061(b)(3) (general rule for projects that have no direct or reasonably foreseeably indirect physical change to the environment).

SECTION 5. Severability. If any section, subsection, sentence, clause or phrase of this Ordinance is for any reason held to be invalid or unconstitutional by decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of the Chapter. The City Council hereby declares that it would have passed this Ordinance and each section, subsection, clause or phrase thereof irrespective of the fact that one or more other sections, subsections, clauses or phrases may be declared invalid or unconstitutional.

SECTION 6. Effective Date. This ordinance shall become effective immediately on final adoption if it receives six or more affirmative votes; otherwise it shall become effective upon the seventh day after final adoption.

IN COUNCIL, OAKLAND, CALIFORNIA,

PASSED BY THE FOLLOWING VOTE:

AYES – FIFE, GALLO, KALB, KAPLAN, REID, TAYLOR, THAO AND
PRESIDENT FORTUNATO BAS

NOES –
ABSENT –
ABSTENTION

ATTEST: _____

ASHA REED
City Clerk and Clerk of the Council of the
City of Oakland, California

Date of Attestation: _____

DEPARTMENT PROPOSED FEES

FY 2021-22 AMENDED MFS

Exhibits:

- A-1 ANIMAL SERVICES DEPARTMENT
- A-2 DEPARTMENT OF TRANSPORTATION
- A-3 DEPARTMENT OF WORKPLACE &
EMPLOYMENT STNADARD
YOUTH DEVELOPMENT
- A-4 ECONOMIC & WORKFORCE DEVELOPMENT
- A-5 FINANCE DEPARTMENT
- A-6 OAKLAND FIRE DEPARTMENT
- A-7 OAKLAND PARKS, RECREATION AND
YOUTH DEVELOPMENT
- A-8 OAKLAND POLIC DEPARTMENT
- A-9 OAKLAND PUBLIC WORKS
- A-10 OFFICE OF THE CITY ATTORNEY
- A-11 OFFICE OF THE CITY CLERK
- A-12 PLANNING & BUILDING DEPARTMENT

EXHIBIT A

ANIMAL SERVICES DEPARTMENT

FY 2021-22 MASTER FEE SCHEDULE (MFS)

EXHIBIT A: A-1



City of Oakland
Master Fee Schedule

CITY ADMINISTRATOR

FEE DESCRIPTION	CURRENT FEE FY 2021-22	PROPOSED FEE FY 2021-22	% Change	Justification for Fee Change
ANIMAL SHELTER				
A. DOG LICENSE (UNALTERED) AS REQUIRED BY OAKLAND MUNICIPAL CODE SECTION 6.04.030				
1 1-Year	405.00-Dog			<u>Per Ordinance # 13655</u> <u>Moved to Dept. of Animal Services</u>
2 2-Years	483.75-Dog			<u>Per Ordinance # 13655</u> <u>Moved to Dept. of Animal Services</u>
3 3-Years	236.25-Dog			<u>Per Ordinance # 13655</u> <u>Moved to Dept. of Animal Services</u>
B. DOG LICENSE FOR DOG BELONGING TO SENIOR CITIZEN AS REQUIRED BY OAKLAND MUNICIPAL CODE SECTION 6.04.030				
1 1-Year	78.75-Dog			<u>Per Ordinance # 13655</u> <u>Moved to Dept. of Animal Services</u>
2 2-Years	137.81-Dog			<u>Per Ordinance # 13655</u> <u>Moved to Dept. of Animal Services</u>
3 3-Years	177.19-Dog			<u>Per Ordinance # 13655</u> <u>Moved to Dept. of Animal Services</u>
C. DOG LICENSE FOR A SPAYED OR NEUTERED DOG AS REQUIRED BY OAKLAND MUNICIPAL CODE SECTION 6.04.030				
1 1-Year	15.75-Dog			<u>Per Ordinance # 13655</u> <u>Moved to Dept. of Animal Services</u>
2 2-Years	29.40-Dog			<u>Per Ordinance # 13655</u> <u>Moved to Dept. of Animal Services</u>



**City of Oakland
Master Fee Schedule**

CITY ADMINISTRATOR

FEE DESCRIPTION	CURRENT FEE FY 2021-22 FEE UNIT	PROPOSED FEE FY 2021-22 FEE UNIT	% Change	Justification for Fee Change
3 3-Years	42.00-Dog			<u>Per Ordinance # 13655</u> <u>Moved to Dept. of Animal Services</u>
D. DOG LICENSE FOR SPAYED OR NEUTERED DOG- BELONGING TO SENIOR CITIZEN AS REQUIRED BY OAKLAND MUNICIPAL CODE SECTION 6.04.030				
4 4-Year	11.81-Dog			<u>Per Ordinance # 13655</u> <u>Moved to Dept. of Animal Services</u>
2 2-Years	22.05-Dog			<u>Per Ordinance # 13655</u> <u>Moved to Dept. of Animal Services</u>
3 3-Years	31.50-Dog			<u>Per Ordinance # 13655</u> <u>Moved to Dept. of Animal Services</u>
E. DUPLICATE METAL TAG AS ALLOWED BY OAKLAND- MUNICIPAL CODE SECTION 6.04.030				
8.40- Each				<u>Per Ordinance # 13655</u> <u>Moved to Dept. of Animal Services</u>
F. DUPLICATE METAL TAG FOR DOG BELONGING TO- SENIOR CITIZEN				
2.10- Each				
G. PENALTY FEE FOR FAILURE TO RENEW DOG LICENSE- FEE WITHIN 30 DAYS OF EXPIRED LICENSE AS- REQUIRED BY OAKLAND MUNICIPAL CODE SECTION- 6.04.030				
15.75- (Maximu m- Dog/Mont h of 50.00)				<u>Per Ordinance # 13655</u> <u>Moved to Dept. of Animal Services</u>
H. TRANSFER FEE FOR OWNERSHIP CHANGE				
26.25- Animal				<u>Per Ordinance # 13655</u> <u>Moved to Dept. of Animal Services</u>
I. POTENTIALLY DANGEROUS DOG PERMIT				
125.00 Permit				<u>Per Ordinance # 13655</u> <u>Moved to Dept. of Animal Services</u>
J. VICIOUS DOG PERMIT				
200.00 Permit				<u>Per Ordinance # 13655</u> <u>Moved to Dept. of Animal Services</u>
K. IMPOUND FEES				
1 First Impound Fee (within 12 Rolling Months)	49.50 Animal			<u>Per Ordinance # 13655</u> <u>Moved to Dept. of</u>



**City of Oakland
Master Fee Schedule**

CITY ADMINISTRATOR

FEE DESCRIPTION	CURRENT FEE FY 2021-22	PROPOSED FEE FY 2021-22	% Change	Justification for Fee Change
2 Second Impound Fee with Penalty (within 12 Rolling Months)	99.00 Animal			<u>Per Ordinance # 13655</u>
3 Third Impound Fee with Penalty (within 12 Rolling Months)	148.50 Animal			<u>Moved to Dept. of Per Ordinance # 13655</u> <u>Moved to Dept. of</u>
L: INSPECTIONS				
1 Penalty for 2nd Inspection for PDDVD Dog Permit	63.00 Inspection			<u>Per Ordinance # 13655</u>
2 At-Large Dog Inspections	63.00 Inspection			<u>Moved to Dept. of Animal Services Per Ordinance # 13655</u> <u>Moved to Dept. of Animal Services</u>
M: DAILY BOARDING FEES				
	25.00 Day			<u>Per Ordinance # 13655</u> <u>Moved to Dept. of Animal Services</u>
N: ADOPTION FEES				
1 Dogs (Including Spay/Neuter, Vaccines, Microchip)	150.00 Dog or Pair			<u>Per Ordinance # 13655</u>
2 Cats (Including Spay/Neuter, Vaccines, Microchip)	75.00 Cat or Pair			<u>Moved to Dept. of Animal Services Per Ordinance # 13655</u> <u>Moved to Dept. of Animal Services</u>
3 Rabbits (Including Spay/Neuter, Microchip)	40.00 Rabbit or Pair			<u>Per Ordinance # 13655</u>
4 Small Rodents	15.00 Rodent			<u>Moved to Dept. of Animal Services Per Ordinance # 13655</u>
5 Parakeets/Finches	15.00 Bird			<u>Moved to Dept. of Animal Services Per Ordinance # 13655</u> <u>Moved to Dept. of Animal Services</u>
6 Pigeons/Doves/Chickens	20.00 Bird			<u>Per Ordinance # 13655</u>
7 Large Exotic Birds	65.00 Bird			<u>Moved to Dept. of Animal Services Per Ordinance # 13655</u> <u>Moved to Dept. of Animal Services</u>



City of Oakland
Master Fee Schedule

CITY ADMINISTRATOR-
DEPARTMENT OF ANIMAL SERVICES

FEE DESCRIPTION	CURRENT FEE FY 2021-22	PROPOSED FEE FY 2021-22	% Change	Justification for Fee Change
ANIMAL SHELTER				
<u>A. DOG LICENSE (UNALTERED) AS REQUIRED BY OAKLAND MUNICIPAL CODE SECTION 6.04.030</u>				
1 1 Year	<u>105.00 Dog</u>	<u>108.15 Dog</u>	<u>3.00%</u>	<u>Per Ordinance # 13655 moving from City Administrator 3% COLA increase.</u>
2 2 Years	<u>183.75 Dog</u>	<u>189.26 Dog</u>	<u>3.00%</u>	<u>Per Ordinance # 13655 moving from City Administrator 3% COLA increase.</u>
3 3 Years	<u>236.25 Dog</u>	<u>243.34 Dog</u>	<u>3.00%</u>	<u>Per Ordinance # 13655 moving from City Administrator 3% COLA increase.</u>
<u>B. DOG LICENSE FOR DOG BELONGING TO SENIOR CITIZEN AS REQUIRED BY OAKLAND MUNICIPAL CODE SECTION 6.04.030</u>				
1 1 Year	<u>78.75 Dog</u>	<u>81.11 Dog</u>	<u>3.00%</u>	<u>Per Ordinance # 13655 moving from City Administrator 3% COLA increase.</u>
2 2 Years	<u>137.81 Dog</u>	<u>141.95 Dog</u>	<u>3.00%</u>	<u>Per Ordinance # 13655 moving from City Administrator 3% COLA increase.</u>
3 3 Years	<u>177.19 Dog</u>	<u>182.50 Dog</u>	<u>3.00%</u>	<u>Per Ordinance # 13655 moving from City Administrator 3% COLA increase.</u>
<u>C. DOG LICENSE FOR A SPAYED OR NEUTERED DOG AS REQUIRED BY OAKLAND MUNICIPAL CODE SECTION 6.04.030</u>				
1 1 Year	<u>15.75 Dog</u>	<u>16.22 Dog</u>	<u>3.00%</u>	<u>Per Ordinance # 13655 moving from City Administrator 3% COLA increase.</u>
2 2 Years	<u>29.40 Dog</u>	<u>30.28 Dog</u>	<u>3.00%</u>	<u>Per Ordinance # 13655 moving from City Administrator 3% COLA increase.</u>
3 3 Years	<u>42.00 Dog</u>	<u>43.26 Dog</u>	<u>3.00%</u>	<u>Per Ordinance # 13655 moving from City Administrator 3% COLA increase.</u>
<u>D. DOG LICENSE FOR SPAYED OR NEUTERED DOG BELONGING TO SENIOR CITIZEN AS REQUIRED BY OAKLAND MUNICIPAL CODE SECTION 6.04.030</u>				
1 1 Year	<u>11.81 Dog</u>	<u>12.17 Dog</u>	<u>3.00%</u>	<u>Per Ordinance # 13655 moving from City Administrator 3% COLA increase.</u>



**City of Oakland
Master Fee Schedule**

**CITY ADMINISTRATOR-
DEPARTMENT OF ANIMAL SERVICES**

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	% Change	Justification for Fee Change
	FY 2021-22	FY 2021-22		
	FEE UNIT	FEE UNIT		
<u>2 2 Years</u>	<u>22.05 Dog</u>	<u>22.71 Dog</u>	<u>3.00%</u>	<u>Per Ordinance # 13655 moving from City Administrator 3% COLA increase.</u>
<u>3 3 Years</u>	<u>31.50 Dog</u>	<u>32.45 Dog</u>	<u>3.00%</u>	<u>Per Ordinance # 13655 moving from City Administrator 3% COLA increase.</u>
<u>E. DUPLICATE METAL TAG AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 6.04.030</u>	<u>8.40 Each</u>	<u>8.65 Each</u>	<u>3.00%</u>	<u>Per Ordinance # 13655 moving from City Administrator 3% COLA increase.</u>
<u>F. DUPLICATE METAL TAG FOR DOG BELONGING TO SENIOR CITIZEN</u>	<u>2.10 Each</u>	<u>2.16 Each</u>	<u>3.00%</u>	<u>Per Ordinance # 13655 moving from City Administrator 3% COLA increase.</u>
<u>G. PENALTY FEE FOR FAILURE TO RENEW DOG LICENSE FEE WITHIN 30 DAYS OF EXPIRED LICENSE AS REQUIRED BY OAKLAND MUNICIPAL CODE SECTION 6.04.030</u>	<u>15.75 (Maximum Dog/Month of 50.00)</u>			<u>Per Ordinance # 13655 moving from City Administrator</u>
<u>H. TRANSFER FEE FOR OWNERSHIP CHANGE</u>	<u>26.25 Animal</u>	<u>27.04 Animal</u>	<u>3.00%</u>	<u>Per Ordinance # 13655 moving from City Administrator 3% COLA increase.</u>
<u>I. POTENTIALLY DANGEROUS DOG PERMIT</u>	<u>125.00 Permit</u>	<u>128.75 Permit</u>	<u>3.00%</u>	<u>Per Ordinance # 13655 moving from City Administrator 3% COLA increase.</u>
<u>J. VICIOUS DOG PERMIT</u>	<u>200.00 Permit</u>	<u>206.00 Permit</u>	<u>3.00%</u>	<u>Per Ordinance # 13655 moving from City Administrator 3% COLA increase.</u>
<u>K. IMPOUND FEES</u>				
<u>1 First Impound Fee (within 12 Rolling Months)</u>	<u>49.50 Animal</u>	<u>50.99 Animal</u>	<u>3.00%</u>	<u>Per Ordinance #</u>
<u>2 Second Impound Fee with Penalty (within 12 Rolling</u>	<u>99.00 Animal</u>	<u>101.97 Animal</u>	<u>3.00%</u>	<u>Per Ordinance #</u>
<u>3 Third Impound Fee with Penalty (within 12 Rolling</u>	<u>148.50 Animal</u>	<u>152.96 Animal</u>	<u>3.00%</u>	<u>Per Ordinance #</u>
<u>L. INSPECTIONS</u>				
<u>1 Penalty for 2nd Inspection for PDD/VD Dog Permit</u>	<u>63.00 Inspection</u>			<u>Per Ordinance # 13655 moving from City Administrator</u>
<u>2 At-Large Dog Inspections</u>	<u>63.00 Inspection</u>	<u>64.89 Inspection</u>	<u>3.00%</u>	<u>Per Ordinance # 13655 moving from City Administrator 3% COLA increase.</u>
<u>M. DAILY BOARDING FEES</u>	<u>25.00 Day</u>	<u>25.75 Day</u>	<u>3.00%</u>	<u>Per Ordinance # 13655 moving from City Administrator 3% COLA increase.</u>



**City of Oakland
Master Fee Schedule**

**CITY ADMINISTRATOR-
DEPARTMENT OF ANIMAL SERVICES**

FEE DESCRIPTION	CURRENT FEE FY 2021-22	PROPOSED FEE FY 2021-22	% Change	Justification for Fee Change
<u>N. SURRENDER FEES</u>		<u>65.00 Animal</u>	<u>New</u>	<u>Staff costs for animal intake for animals surrendered by their owner</u>
<u>O. LABOR FEES</u>		<u>61.00 Officer/Hour</u>	<u>New</u>	<u>Staff costs for pick up of deceased or surrendered animals</u>
<u>P. DECEASED ANIMAL DISPOSAL FEES</u>		<u>25.00 Animal</u>	<u>New</u>	<u>Third-party vendor costs for disposal of deceased animals</u>
<u>N. Q. ADOPTION FEES</u>				
<u>1 Dogs (Including Spay/Neuter, Vaccines, Microchip)</u>	<u>150.00 Dog or Pair</u>			<u>Per Ordinance # 13655 moving from City Administrator</u>
<u>2 Cats (Including Spay/Neuter, Vaccines, Microchip)</u>	<u>75.00 Cat or Pair</u>			<u>Per Ordinance # 13655 moving from City Administrator</u>
<u>3 Rabbits (Including Spay/Neuter, Microchip)</u>	<u>40.00 Rabbit or Pair</u>			<u>Per Ordinance # 13655 moving from City Administrator</u>
<u>4 Small Rodents</u>	<u>15.00 Rodent</u>			<u>Per Ordinance # 13655 moving from City Administrator</u>
<u>5 Parakeets/Finches</u>	<u>15.00 Bird</u>			<u>Per Ordinance # 13655 moving from City Administrator</u>
<u>6 Pigeons/Doves/Chickens</u>	<u>20.00 Bird</u>			<u>Per Ordinance # 13655 moving from City Administrator</u>
<u>7 Large Exotic Birds</u>	<u>65.00 Bird</u>			<u>Per Ordinance # 13655 moving from City Administrator</u>

**DEPARTMENT OF
TRANSPORTATION (DOT)
FY 2021-22 MFS**

EXHIBIT A: A-2



**City of Oakland
Master Fee Schedule**

**DEPARTMENT OF
TRANSPORTATION**

FEE DESCRIPTION	CURRENT FEE FY 2021-22	PROPOSED FEE FY 2021-22	%CHANGE	Justification for Fee Change
FEE UNIT	FEE UNIT			
INFRASTRUCTURE & OPERATIONS				
ELECTRICAL SERVICES				
B. RULE 20A & RULE 20B UNDERGROUNDING ENGINEERING SERVICE FEES				
1 Electrical Engineer III	236.44 Permit	<u>243.53</u> Permit	3.00%	<u>Adjust for current staffing cost</u>
D. RELOCATION OR INSTALLATION OF TRAFFIC SIGNALS OR STREETLIGHTS				
1 Labor				
a. Electrical Engineer III (1 hour minimum)	236.44 Hour	<u>243.53</u> Hour	3.00%	<u>Adjust for current staffing cost</u>
b. Electrical Supervisor (1 hour minimum)	181.64 Hour	<u>187.09</u> Hour	3.00%	<u>Adjust for current staffing cost</u>
d. Electrician (1 hour minimum)	144.14 Hour	<u>148.47</u> Hour	3.00%	<u>Adjust for current staffing cost</u>
e. Electrical Leader (1 hour Minimum)	169.34 Hour	<u>174.42</u> Hour	3.00%	<u>Adjust for current staffing cost</u>
f. Electrical Helper (1 hour Minimum)	95.71 Hour	<u>98.58</u> Hour	3.00%	<u>Adjust for current staffing cost</u>
g. Electrical Manager (1 hour Minimum)				
	298.95 Hour	<u>307.91</u> Hour	3.00%	<u>Adjust for current staffing cost</u>
E. ELECTRICAL ENGINEERING REVIEW				
	246.44 Permit	<u>253.83</u> Permit	3.00%	<u>Adjust for current staffing cost</u>
METER OPERATIONS				
A. RELOCATION OR INSTALLATION OF SINGLE-SPACE PARKING METERS OR MULTI-SPACE KIOSKS				
1 Labor				
a. Public Works Supervisor II	175.42 Hour	<u>180.69</u> Hour	3.00%	<u>Adjust for current staffing cost</u>
b. Public Works Supervisor I	151.54 Hour	<u>156.08</u> Hour	3.00%	<u>Adjust for current staffing cost</u>
c. Parking Meter Repair Worker	105.70 Hour	<u>108.87</u> Hour	3.00%	<u>Adjust for current staffing cost</u>
C. TRAFFIC CONTROL PLAN REVIEW (UTILITIES AND CONSTRUCTION)				
1 Hourly Staff Review	130.62 Hour	<u>134.54</u> Hour	3.00%	<u>Adjust for current staffing cost</u>
TRAFFIC MAINTENANCE				
A. INSTALLATION OF QUIET ZONE SIGN AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 12.56.090				
1 Materials and labor				<u>Fee had not been adjusted for several years, change reflects multiple years of COLA and material cost increases</u>
	393.49 Per Sign	<u>470.00</u> Per Sign	19.44%	
B. PAINTING OF CURB MARKING TO INDICATE A DRIVEWAY AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 10.40.040				
1 Materials and labor	527.56 Marking	<u>543.39</u> Marking	3.00%	<u>Adjust for current staffing cost</u>
C. PUBLIC MOTOR VEHICLE STAND AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 5.30.200				
1 Installation of Sign Post				
a. Materials and labor				<u>Fee had not been adjusted for several years, change reflects multiple years of COLA and material cost increases</u>
	393.49 Per Sign	<u>470.00</u> Per Sign	19.44%	
2 Painting of Street Curb Adjacent to Public Motor Vehicle Stand				
a. Materials and labor up to 22 FT				<u>Fee had not been adjusted for several years, change reflects multiple years of COLA, staff adjustments and material cost increases</u>
	232.17 Marking	<u>368.56</u> Marking	58.75%	
D. PAINTING OF CURBS TO INDICATE AND PARKING REGULATIONS INCLUDING YELLOW, WHITE, AND GREEN ZONES AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 10.40.020				
1 Painting of Street Curb Only and Street Markings				
a. Materials and labor up to 22 FT	893.80 Marking	<u>920.61</u> Marking	3.00%	<u>Adjust for current staffing cost</u>
E. INSTALLATION OF SIGN TO INDICATE LOADNIG ZONE REGULATIONS AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 10.40.030				



**City of Oakland
Master Fee Schedule**

**DEPARTMENT OF
TRANSPORTATION**

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	%CHANGE	Justification for Fee Change
	FY 2021-22	FY 2021-22		
	FEE UNIT	FEE UNIT		
1 Installation of Sign				
a. Materials and labor				<u>fee had not been adjusted for several years, change reflects multiple years of COLA and</u>
	393.49 Per Sign	<u>470.00 Per Sign</u>	19.44%	<u>material cost increases</u>
F. REMOVAL OF AUTHORIZED PAINTING OF CURBS AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 10 12 080				
1 Painting of Street Cub and Street Markings				
G. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED				
1 Public Works Supervisor II	175.42 Hour	<u>180.69 Hour</u>	3.00%	<u>Adjust for current staffing cost</u>
2 Public Works Supervisor I	151.54 Hour	<u>156.08 Hour</u>	3.00%	<u>Adjust for current staffing cost</u>
3 Sign Maintenance Worker	105.12 Hour	<u>108.27 Hour</u>	3.00%	<u>Adjust for current staffing cost</u>
4 Traffic Sign Maker	112.56 Hour	<u>115.94 Hour</u>	3.00%	<u>Adjust for current staffing cost</u>
5 Traffic Painter	134.86 Hour	<u>138.91 Hour</u>	3.00%	<u>Adjust for current staffing cost</u>
6 All Other Staff	Actual Cost			



**City of Oakland
Master Fee Schedule**

**DEPARTMENT OF
TRANSPORTATION**

FEE DESCRIPTION	CURRENT FEE FY 2021-22		PROPOSED FEE FY 2021-22		%CHANGE	Justification for Fee Change
	FEE UNIT		FEE UNIT			
STREET & SIDEWALK MAINTENANCE						
A. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES						
B. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED						
1 Public Works Operations Manager	284.71	Hour	<u>293.25</u>	Hour	3.00%	<u>Adjust for current staffing cost</u>
2 Public Works Supervisor II	175.42	Hour	<u>180.69</u>	Hour	3.00%	<u>Adjust for current staffing cost</u>
3 Public Works Supervisor I	151.54	Hour	<u>156.08</u>	Hour	3.00%	<u>Adjust for current staffing cost</u>
4 Street Maintenance Leader	121.64	Hour	<u>125.29</u>	Hour	3.00%	<u>Adjust for current staffing cost</u>
5 Street Maintenance Leader Plus Premiums	122.86	Hour	<u>126.55</u>	Hour	3.00%	<u>Adjust for current staffing cost</u>
6 Heavy Equipment Operator	127.04	Hour	<u>130.85</u>	Hour	3.00%	<u>Adjust for current staffing cost</u>
7 Heavy Equipment Operator Plus Premiums	128.31	Hour	<u>132.16</u>	Hour	3.00%	<u>Adjust for current staffing cost</u>
8 Concrete Finisher	129.93	Hour	<u>133.82</u>	Hour	3.00%	<u>Adjust for current staffing cost</u>
9 Concrete Finisher Plus Premium	131.23	Hour	<u>135.17</u>	Hour	3.00%	<u>Adjust for current staffing cost</u>
10 Public Works Maintenance Worker	95.74	Hour	<u>98.61</u>	Hour	3.00%	<u>Adjust for current staffing cost</u>
11 Public Works Maintenance Worker Plus Premiums	96.69	Hour	<u>99.60</u>	Hour	3.00%	<u>Adjust for current staffing cost</u>
ENGINEERING & CONSTRUCTION						
AMERICANS WITH DISABILITIES ACT PROGRAMS						
A. AMERICANS WITH DISABILITIES ACT (ADA) -TECHNICAL ASSISTANCE						
1 Technical Training	213.15	Person / Hour	<u>219.54</u>	Person / Hour	3.00%	<u>Adjust for current staffing cost</u>
2 Expert Witness Fee	254.10	Hour	<u>261.72</u>	Hour	3.00%	<u>Adjust for current staffing cost</u>
3 Plan Reviews	497.70	Hour	<u>512.63</u>	Hour	3.00%	<u>Adjust for current staffing cost</u>



**City of Oakland
Master Fee Schedule**

**DEPARTMENT OF
TRANSPORTATION**

FEE DESCRIPTION	CURRENT FEE FY 2021-22	FEE UNIT	PROPOSED FEE FY 2021-22	FEE UNIT	%CHANGE	Justification for Fee Change
ENGINEERING PLANNING & DESIGN						
A. ENGINEERING REVIEW						
	226.80	Hour	<u>233.60</u>	Hour	3.00%	<u>Adjust for current staffing cost</u>
PROJECT DELIVERY						
A. STREET FURNITURE						
1 Standard 2 person survey party and equipment (First 4 hours)	1,723.25	Each	<u>1,774.95</u>	Each	3.00%	<u>Adjust for current staffing cost</u>
2 City Surveyor	209.12	Hour	<u>215.39</u>	Hour	3.00%	<u>Adjust for current staffing cost</u>
3 Senior Survey Tech	120.18	Hour	<u>123.79</u>	Hour	3.00%	<u>Adjust for current staffing cost</u>
4 Excavation Permit - Compliance with BPC8771 Review	120.18	Hour	<u>123.79</u>	Hour	3.00%	<u>Adjust for current staffing cost</u>
5 Replacement of a Survey Monument After Disturbance or Loss (Destruction) Without Prior Notice (Flat Fee)	6,756.91	Each	<u>6,959.62</u>	Each	3.00%	<u>Adjust for current staffing cost</u>
6 Review of Subdivision: Tentative Map						
a. Parcel Map: Up to two reviews at two hours each	836.85	Each	<u>861.96</u>	Each	3.00%	<u>Adjust for current staffing cost</u>
b. Additional Reviews two hours	417.90	Each	<u>430.44</u>	Each	3.00%	<u>Adjust for current staffing cost</u>
Parcel Map Waiver	626.85	Each	<u>645.66</u>	Each	3.00%	<u>Adjust for current staffing cost</u>
7 Review of Subdivision: Parcel Map						
a. Parcel Map	3,615.26	Each	<u>3,723.72</u>	Each	3.00%	<u>Adjust for current staffing cost</u>
b. Additional Reviews two hours	417.90	Each	<u>430.44</u>	Each	3.00%	<u>Adjust for current staffing cost</u>
8 Review of Subdivision: Final Map						
a. Final Map	4,033.50	Each	<u>4,154.51</u>	Each	3.00%	<u>Adjust for current staffing cost</u>
b. Additional Reviews two hours	417.90	Each	<u>430.44</u>	Each	3.00%	<u>Adjust for current staffing cost</u>
Corner Record - Pre Construction	2,228.10	Each	<u>2,294.94</u>	Each	3.00%	<u>Adjust for current staffing cost</u>
Corner Record - Post Construction	522.90	Each	<u>538.59</u>	Each	3.00%	<u>Adjust for current staffing cost</u>



**City of Oakland
Master Fee Schedule**

**DEPARTMENT OF
TRANSPORTATION**

FEE DESCRIPTION	CURRENT FEE FY 2021-22	FEE UNIT	PROPOSED FEE FY 2021-22	FEE UNIT	%CHANGE	Justification for Fee Change
RIGHT OF WAY MANAGEMENT						
A. EXCAVATION PERMIT						
1 Permit (Includes max 2 Hours of Inspection)	454.65	Permit	<u>468.29</u>	<u>Permit</u>	3.00%	<u>Adjust for current staffing cost</u>
2 Additional Inspection Hours			-			
a. Normal Operating Hours	211.05	Hour	<u>217.38</u>	<u>Hour</u>	3.00%	<u>Adjust for current staffing cost</u>
b. Not During Normal Operating Hours	316.05	Hour	<u>325.53</u>	<u>Hour</u>	3.00%	<u>Adjust for current staffing cost</u>
3 City-Performed Repairs-Mandatory per OMC 12.12 et. Al						
c. Administrative Fee	1,953.00	Repair	<u>2,011.59</u>	<u>Repair</u>	3.00%	<u>Adjust for current staffing cost</u>
6 Excavation Permit Review Fee						
a. Exceeding 300 Feet		Each Occurrence, Exceeding 300 Feet	<u>1,295.64</u>	<u>Each Occurrence, Exceeding 300 Feet</u>	3.00%	<u>Adjust for current staffing cost</u>
2 Inspection for Excavation Permit			-			
a. One Hour Minimum Inspection Fee (Normal Operating Hours)	180.83	Hour	<u>186.26</u>	<u>Hour</u>	3.00%	<u>Adjust for current staffing cost</u>
b. One Hour Minimum Inspection Fee (Outside Operating Hours)	316.05	Hour	<u>325.53</u>	<u>Hour</u>	3.00%	<u>Adjust for current staffing cost</u>
6 Excavation Permit Review Fee						
a. Exceeding 300 Feet		Each Occurrence, Exceeding 300 Feet	<u>1,295.64</u>	<u>Each Occurrence, Exceeding 300 Feet</u>	3.00%	<u>Adjust for current staffing cost</u>
b. Shorter than 300 Feet or Within One City Block	454.65	Occurrence, Shorter than 300 Feet or Within One City Block	<u>468.29</u>	<u>Occurrence, Shorter than 300 Feet or Within One City Block</u>	3.00%	<u>Adjust for current staffing cost</u>



**City of Oakland
Master Fee Schedule**

**DEPARTMENT OF
TRANSPORTATION**

FEE DESCRIPTION	CURRENT FEE FY 2021-22		PROPOSED FEE FY 2021-22		%CHANGE	Justification for Fee Change
	FEE UNIT		FEE UNIT			
d. Administrative Fee	454.65	Abatement	<u>468.29</u>	<u>Abatement</u>	3.00%	<u>Adjust for current staffing cost</u>
2 City-Performed Repairs - Mandatory						
c. Administrative Fee	454.65	Abatement	<u>468.29</u>	<u>Abatement</u>	3.00%	<u>Adjust for current staffing cost</u>
E. INSPECTION OF SIDEWALKS, DRIVEWAYS CURBS AND GUTTERS						
1 Permit (includes maximum 2 hours of inspection)	360.52	Permit	<u>371.33</u>	<u>Permit</u>	3.00%	<u>Adjust for current staffing cost</u>
2 Additional inspection Hours						
a. Normal Operating Hours	180.83	Hour	<u>186.26</u>	<u>Hour</u>	3.00%	<u>Adjust for current staffing cost</u>
b. Not During Normal Operating Hours	270.10	Hour	<u>278.21</u>	<u>Hour</u>	3.00%	<u>Adjust for current staffing cost</u>
G. DRIVEWAY APPEALS						
1 Grade I - Minimum Code Deviations Requiring Limited Staff Time	619.12	Appeal	<u>637.69</u>	<u>Appeal</u>	3.00%	<u>Adjust for current staffing cost</u>
2 Grade II - Code Violations Found During Plan Checking or Field Inspection Requiring Field Review by Management	619.12	Appeal	<u>637.69</u>	<u>Appeal</u>	3.00%	<u>Adjust for current staffing cost</u>
3 Appeals for Projects in Design Stage	830.58	Appeal	<u>855.50</u>	<u>Appeal</u>	3.00%	<u>Adjust for current staffing cost</u>
4 Appeals to City Council	830.58	Appeal	<u>855.50</u>	<u>Appeal</u>	3.00%	<u>Adjust for current staffing cost</u>



**City of Oakland
Master Fee Schedule**

**DEPARTMENT OF
TRANSPORTATION**

FEE DESCRIPTION	CURRENT FEE FY 2021-22	PROPOSED FEE FY 2021-22	%CHANGE	Justification for Fee Change
FEE UNIT	FEE UNIT			
ADMINISTRATION - APPLIES TO: ENGINEERING AND RIGHT OF WAY MANAGEMENT				
ENGINEERING				
1 For Work Through Six Hours	1,311.00 Certificate	<u>1,350.33</u> Certificate	3.00%	<u>Adjust for current staffing cost</u>
2 For Work After Six Hours	226.80 Hour or Fractir	<u>233.60</u> Fraction of	3.00%	<u>Adjust for current staffing cost</u>



**City of Oakland
Master Fee Schedule**

**DEPARTMENT OF
TRANSPORTATION**

FEE DESCRIPTION	CURRENT FEE FY 2021-22		PROPOSED FEE FY 2021-22		%CHANGE	Justification for Fee Change
	FEE UNIT		FEE UNIT			
7 Revisions to Final Map, Tentative Map, or SIA						
a. Regular Operating Hours						
	209.12	Hour or Fracti	<u>215.39</u>	<u>Hour or Fraction of</u>	3.00%	<u>Adjust for current staffing cost</u>
b. Overtime Hours						
	313.68	Hour or Fracti	<u>323.09</u>	<u>Hour or Fraction of</u>	3.00%	<u>Adjust for current staffing cost</u>
4 Revisions to Tentative Map or Parcel Map						
a. Regular Working Hours						
	209.12	Hour or Fracti	<u>215.39</u>	<u>Hour or Fraction of</u>	3.00%	<u>Adjust for current staffing cost</u>
b. Outside of Regular Working Hours						
	313.68	Hour or Fracti	<u>323.09</u>	<u>Hour or Fraction of</u>	3.00%	<u>Adjust for current staffing cost</u>
5 Outside of Regular Working Hours						
	31.50	Hour or Fracti	<u>32.45</u>	<u>Hour or Fraction of</u>	3.00%	<u>Adjust for current staffing cost</u>
T. PERMIT APPLICATION REVIEW						
1 Permit Application Review and Processing Outside of Regular Working Hours	299.86	Hour or Fracti	<u>308.85</u>	<u>Hour or Fraction of</u>	3.00%	<u>Adjust for current staffing cost</u>

**DEPARTMENT OF WORKPLACE AND
EMPLOYMENT STANDARD**

FY 2021-22 MFS

EXHIBIT: A: A-3



City of Oakland
Master Fee Schedule

CITY ADMINISTRATOR

FEE DESCRIPTION	CURRENT FEE FY 2021-22 FEE UNIT	PROPOSED FEE FY 2021-22 FEE UNIT	%Change	Justification
CONTRACT COMPLIANCE AND EMPLOYMENT SERVICES (SOCIAL EQUITY)				
A. LCP TRACKER USAGE FEE				
1 LCP TRACKER USAGE FEE (for contracts <= \$5 million)	160.00		Month	MOVED TO DEPARTMENT OF WORKPLACE AND EMPLOYMENT STANDARDS
2 LCP TRACKER USAGE FEE (for contracts >= \$5 million)	320.00		Month	
B. STAFF FEE FOR NON COMPLIANCE INVESTIGATIONS & LEP SHORTFALL CLOSEOUTS				
1 LEP Non-Compliance Investigations & Closeouts	25.00		Each	MOVED TO DEPARTMENT OF WORKPLACE AND EMPLOYMENT STANDARDS
C. STAFF FEE FOR THE LCP TRACKER USAGE FEE PAYMENT PROCESSING				
1 LCP Tracker usage fee payment monthly processing	36.00		per transaction	MOVED TO DEPARTMENT OF WORKPLACE AND EMPLOYMENT STANDARDS
D. MIMUM WAGE & LABOR STANDARDS ENFORCEMENT FEE				
	5.00		Employee	MOVED TO DEPARTMENT OF WORKPLACE AND EMPLOYMENT STANDARDS



City of Oakland
Master Fee Schedule

**CITY ADMINISTRATOR DEPARTMENT OF
WORKPLACE & EMPLOYMENT STANDARDS**

FEE DESCRIPTION	CURRENT FEE FY 2021-22 FEE UNIT	PROPOSED FEE FY 2021-22 FEE UNIT	%Change Justification
CONTRACT COMPLIANCE AND EMPLOYMENT SERVICES (SOCIAL EQUITY) - WORKPLACE & EMPLOYMENT STANDARDS (DWES)			
A. LCP TRACKER USAGE FEE			
1 LCP TRACKER USAGE FEE (for contracts <= \$5 million)	160.00 Month	160.00 Month	
2 LCP TRACKER USAGE FEE (for contracts >= \$5 million)	320.00 Month	320.00 Month	Moved from City Administrator
B. STAFF FEE FOR NON COMPLIANCE INVESTIGATIONS & LEP SHORTFALL CLOSEOUTS			
1 LEP Non Compliance Investigations & Closeouts	25.00 Each	25.00 Each	Moved from City Administrator
1 LEP Non Compliance Investigations & Closeouts	50% of Shortfall penalties	50% of Shortfall penalties	Moved from City Administrator
C. STAFF FEE FOR THE LCP TRACKER USAGE FEE PAYMENT-SUBSCRIPTION PROCESSING FEE			
1 LCP Tracker usage-fee payment-monthly Subscription Processing Fee	36.00 per-transaction	37.00 Per Transaction	3.00% 3% COLA
D. MIMUM WAGE & LABOR STANDARDS ENFORCEMENT FEE			
	5.00 Employee		
E. Hotel Workplace Regulatory Fee		2.00 Per Occupied Room	

**ECONOMIC & WORKFORCE DEVELOPMENT
FY 2021-22 MFS**

EXHIBIT: A: A-4



**City of Oakland
Master Fee Schedule**

CITY ADMINISTRATOR

FEE DESCRIPTION

CURRENT FEE
FY 2021-22
FEE UNIT

PROPOSED
FEE
FEE UNIT %Change

Justification for Fee Change

SPECIAL ACTIVITIES

~~A. APPLICATION FILING FEE FOR A SPECIAL ACTIVITY PERMIT AS-~~

1 Mechanical and Electronic Games-	784.00 Permit	Moved to EWDD
2 Theater Permit	784.00 Permit	Moved to EWDD
3 Moving Picture Permit	784.00 Permit	Moved to EWDD
4 Dance Hall Permit	784.00 Permit	Moved to EWDD
5 Cabaret		
a. Permit Application Fee-	428.00 Application-	Moved to EWDD
b. Annual Permit Fee-	1,141.00 Permit	Moved to EWDD
c. Extended Hours Permit Application-	1,500.00 Application-	Moved to EWDD
d. Extended Hours Annual Permit Fee-	3,449.00 Permit	Moved to EWDD
e. Small Cabaret Exemption Application Fee-	428.00 Registration-	Moved to EWDD
f. Small Cabaret Exemption Annual Permit Fee-	442.00 Permit	Moved to EWDD
6 Pool Room & Bowling Alley Permit-	784.00 Permit	Moved to EWDD
7 Skating Rink Permit	784.00 Permit	Moved to EWDD
8 Riding Academy Permit	784.00 Permit	Moved to EWDD
9 Miniature Golf Course Permit	784.00 Permit	Moved to EWDD
10 Carnival Permit	784.00 Permit	Moved to EWDD
11 Outdoor Amusement Center Permit	784.00 Permit	Moved to EWDD
12 Trampoline Center Permit	784.00 Permit	Moved to EWDD
13 Massage Establishment Permit	2,576.00 Permit	Moved to EWDD
14 Massage Therapist and Trainee Permit-		
a. Original	320.00 Permit	Moved to EWDD
b. Renewal	272.00 Permit-	Moved to EWDD
c. Renewal		
e. Upgrading from Trainee to Therapist-	136.00 Permit	Moved to EWDD
d. Replacement of Badge-	20.00 Permit	Moved to EWDD
e. Change of Workplace-	45.00 Permit	Moved to EWDD
15 Pawn Broker Permit-	806.00 Permit	Moved to EWDD
a. Renewal	280.00 Permit	Moved to EWDD
16 Second Hand Dealer, Exchange Dealer Permit-	806.00 Permit	Moved to EWDD
a. Renewal	280.00 Permit	Moved to EWDD
17 Second Hand Jewelry Dealer-	806.00 Permit	Moved to EWDD
a. Renewal	280.00 Yearly-	Moved to EWDD
18 Storage of Second Hand Building Materials Permit-	167.00 Permit	Moved to EWDD
19 Scrap Dealer Permit	806.00 Permit	Moved to EWDD
20 Scrap Collector Permit	806.00 Permit	Moved to EWDD
22 Livery Stable-	784.00 Permit	Moved to EWDD
23 Flying Field, Heliport, Helistop Permit-	784.00 Permit	Moved to EWDD
24 Outdoor Sound Amplification-	55.00 Permit	Moved to EWDD
- a. Filed With less than 10 Days of the Event-	70.00 Permit	Moved to EWDD

~~B. NOTICE OF HEARING ON THE APPLICATION FOR A SPECIAL ACTIVITY PERMIT. NOTICE TO BE PUBLISHED ONCE IN THE OFFICIAL NEWSPAPER OF THE CITY OF OAKLAND-~~

~~124.00 Fee~~ Moved to EWDD

~~C. APPEAL FILING FEE, SPECIAL ACTIVITY PERMITS-~~

~~708.00 Appeal~~ Moved to EWDD

~~D. FEES FOR CHARITABLE SOLICITATION PERMIT-~~

~~4 Permit Filing Fee (valid for up to 90 days)-~~ 35.00 Permit Moved to EWDD



**City of Oakland
Master Fee Schedule**

CITY ADMINISTRATOR

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE		Justification for Fee Change
	FY 2021-22	FEE UNIT	FEE UNIT %Change	
E. ANNUAL PERMIT TO CONDUCT BINGO GAMES FOR CHARITY	50.00	Year		Moved to EWDD
1 Bingo Hall Permit Fee for Manager of Bingo Hall	1,766.00	Permit		Moved to EWDD
a. City Auditor Review of Independent Audit, if applicable	4,532.00	Audit		Moved to EWDD
2 Bingo Game Operator Law Enforcement and Public Safety Fee				
a. Monthly Fee	1,400.00	Month		Moved to EWDD
b. Late Fee for Payments Received After 15th of Month	40%	of fee Amount		Moved to EWDD
F. CANNABIS DISPENSARY PERMITS				
1 Application fee				
a. First Non-Dispensary Application submitted	2,023.00	Application		Moved to EWDD
b. Application fee for each additional non-dispensary permit for same operator at same location	862.00	Application		Moved to EWDD
c. Dispensary Application Fee	3,005.00	Application		Moved to EWDD
d. Change of Application Fee	400.00	Fee		Moved to EWDD
2 Renewal/Processing fee for Cannabis Permits				
a. Dispensary Permit Application	684.00	Permit/Year		Moved to EWDD
b. Non-Dispensary Permit Application	365.00	Permit/Year		Moved to EWDD
c. Additional Non-Dispensary at same Location	205.00	Permit/Year		Moved to EWDD
3 Annual Dispensary Permit	15,515.00	Non-refundable		Moved to EWDD
a. Annual No-Dispensary Permit if Gross Sales > \$900,000	11,301.00	Non-refundable annual regulatory fee		Moved to EWDD
b. Each additional permit for same operator at same location if Gross Sales > \$900,000	5,362.00	Non-refundable annual regulatory fee		Moved to EWDD
4 Gross Sales \$500,000 - \$900,000				
a. Annual Permit if Gross Sales = \$500,000 - \$900,000	5,812.00	Non-refundable annual regulatory fee		Moved to EWDD
b. Each additional Permit for same operator at same location if Gross Sales = \$500,000 - \$900,000	2,162.00	Non-refundable annual regulatory fee		Moved to EWDD
5 Gross Sales < \$500,000				
a. Annual Permit if Gross Sales < \$500,000	3,154.00	Non-refundable annual regulatory fee		Moved to EWDD
b. Each additional Permit for same operator at same location if Gross Sales < \$500,000	1,164.00	Non-refundable annual regulatory fee		Moved to EWDD
6 Application Fee - On Site Consumption	2,677.00	Application		Moved to EWDD
7 Permit Fee - On Site Consumption	2,133.00	Non-refundable annual regulatory fee		Moved to EWDD
G. REHEARING FILING FEE	440.00	Application		Moved to EWDD
H. HEARING NOTIFICATION FEE FOR SPECIAL ACTIVITY PERMIT APPLICATIONS	814.00	Fee		Moved to EWDD



**City of Oakland
Master Fee Schedule**

CITY ADMINISTRATOR

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE		Justification for Fee Change
	FY 2021-22	FEE UNIT	%Change	

I. APPLICATION FEE FOR A OAKLAND MUNICIPAL IDENTIFICATION CARD

1 Municipal Identification Debit Card				
a. Full Price	0.00	per application/renewal (non-refundable)		
b. Reduced Price	0.00	per application/renewal (non-refundable)		
2 Costs of Oversight and Administration				
a. City Clerk	238.00	Hour		
b. City Council Analyst	119.00	Hour		
c. Deputy City Administrator	237.00	Hour		
d. Deputy City Attorney III	168.00	Hour		
e. Deputy City Attorney IV	185.00	Hour		
f. Lt. Oakland Police Department	162.00	Hour		
g. Treasury Analyst	78.00	Hour		
h. Assistant to the City Administrator	158.00	Hour		

~~NUISANCE ENFORCEMENT UNIT~~

A. PUBLIC NUISANCE ORDINANCE AND NUISANCE EVICTION ORDINANCE (OMC: PNO - 1.08.070 and 1.12.070; NEO 8.23.100)				Moved to EWDD
1 Drug Nuisance Abatement Letter - Repeat Offender	2,843.00	Letter		Moved to EWDD
2 Administrative Nuisance Cases	4,904.00	Management Fee		Moved to EWDD
3 Documentation and Investigation for Public Nuisance Abatement - Cases That Go to Court with city staff assigned to case - (Administrative Assistant II, Assistant to the City Administrator, and other staff as required and all other costs invoiced such as printing, mailing, etc.)		Actual Cost		
4 Notice to Evict by City	657.00	Notice		Moved to EWDD
5 Administrative Costs for Civil Penalty Citation	4,087.00	Case		Moved to EWDD
6 Assistant to the City Administrator (Case Manager)	168.00	Hour		Moved to EWDD
7 Administrative Assistant II	80.00	Hour		Moved to EWDD
8 Nuisance Abatement Appeal Fee	124.00	Per Appeal		Moved to EWDD
9 Muni Enforcement Officer	133.00	Hour		Moved to EWDD



**City of Oakland
Master Fee Schedule**

ECONOMIC & WORKFORCE DEVELOPMENT

FEE DESCRIPTION	CURRENT FEE (FY 2021-22)	PROPOSED FEE (FY 2021-22)	%	Justification for Fee Change	
				FEE UNIT	CHANGE

ECONOMIC DEVELOPMENT

REAL ESTATE SERVICES

A. PROCESS FEE

1 Administrative Processing Fee for the Sale of Standard Surplus City Parcels	3,049.00 Parcel	<u>3,140.00 Parcel</u>	<u>3%</u>	Increased to full cost recovery based on staff time including COLA, fringe and overhead rates.
2 Administrative Processing Fee for Surplus Property (Planning Commission)	2,050.00 Parcel	<u>2,111.00 Parcel</u>	<u>3%</u>	Increased to full cost recovery based on staff time including COLA, fringe and overhead rates.
3 Processing Fee for Appraisals	1,049.00 Appraisal	<u>1,080.00 Appraisal</u>	<u>3%</u>	Increased to full cost recovery based on staff time including COLA, fringe and overhead rates.
a. Residential Properties	1,508.00 Appraisal	<u>1,553.00 Appraisal</u>	<u>3%</u>	Increased to full cost recovery based on staff time including COLA, fringe and overhead rates.
b. Commercial Properties	3,224.00 Request	<u>3,320.00 Request</u>	<u>3%</u>	Increased to full cost recovery based on staff time including COLA, fringe and overhead rates.
4 Administrative Processing Fee for new telecommunication leases or licenses	184.00 Each License Request	<u>189.00 Each License Request</u>	<u>3%</u>	Increased to full cost recovery based on staff time including COLA, fringe and overhead rates.
5 Administrative Processing Fee for new single small cell telecommunication lease or license	48.00 Each License Request	<u>49.25 Each License Request</u>	<u>3%</u>	Increased to full cost recovery based on staff time including COLA, fringe and overhead rates.
6 Administrative Processing Fee for second and subsequent new small cell telecommunication lease or license when submitted in a batch of multiple licenses of like kind and location.	2,894.00 Request	<u>2,980.00 Request</u>	<u>3%</u>	Increased to full cost recovery based on staff time including COLA, fringe and overhead rates.
7 Administrative processing fee for Telecommunication License Equipment Modification Reviews	2,297.00 Request	<u>2,365.00 Request</u>	<u>3%</u>	Increased to full cost recovery based on staff time including COLA, fringe and overhead rates.
8 Administrative processing fee for new Revenue-Generating Leases and Licenses	3,203.00 Each	<u>3,299.00 Each</u>	<u>3%</u>	Increased to full cost recovery based on staff time including COLA, fringe and overhead rates.

B. EASEMENT REVIEW FEE



**City of Oakland
Master Fee Schedule**

ECONOMIC & WORKFORCE DEVELOPMENT

CURRENT FEE (FY 2021-22)	PROPOSED FEE (FY 2021-22)	%	Justification for Fee Change
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FEE DESCRIPTION

FEE UNIT

FEE UNIT

CHANGE

PUBLIC ART PROGRAM

A. REVIEW AND FACILITATION FEE

- 1 Public Art proposals for City property initiated by artist or community (with or without City funding) and City-funded or required Public Art proposals for private property
- 2 Public Art official gifts to the City

144.00 per hour	<u>148.00 per hour</u>	3%	Increased to full cost recovery based on staff time including COLA, fringe and overhead rates.
144.00 per hour	<u>148.00 per hour</u>	3%	Increased to full cost recovery based on staff time including COLA, fringe and overhead rates.

B. REVIEW, PERMIT PREPARATION AND PROCESS FEE

- 1 Non-City Public Art projects proposed for Caltrans property. Additional fees apply for projects requiring coordination of multiple City department approvals.

1,441.00 Each	<u>1,484.00 Each</u>	3%	Increased to full cost recovery based on staff time including COLA, fringe and overhead rates.
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C. PUBLIC ART REVIEW FEE FOR PRIVATE DEVELOPMENT

- 1 Administrative processing fee for review of Public Art proposals for Private Development (O.M.C. Chapter 15:78). Additional fees apply for projects placed in the Public Right of Way. See

1,441.00 Each	<u>1,484.00 Each</u>	3%	Increased to full cost recovery based on staff time including COLA, fringe and overhead rates.
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FILM

A. FILM-RELATED FEES

- 1 Film Permit for Major Feature Production
- 2 Film Permit for Television Production
- 3 Film Permit for Commercial Advertising Production
- 4 Film Permit for Industrial or Web-based Production
- 5 Film Permit for Music Video
- 6 Film Permit for Short Subject Production
- 7 Film Permit for Still photography

210.00 Day	<u>216.00 Day</u>	3%	Increased to full cost recovery based on staff time including COLA, fringe and overhead rates.
263.00 Day	<u>270.00 Day</u>	3%	Increased to full cost recovery based on staff time including COLA, fringe and overhead rates.
263.00 Day	<u>270.00 Day</u>	3%	Increased to full cost recovery based on staff time including COLA, fringe and overhead rates.
210.00 Day	<u>216.00 Day</u>	3%	Increased to full cost recovery based on staff time including COLA, fringe and overhead rates.
105.00 Day	<u>108.00 Day</u>	3%	Increased to full cost recovery based on staff time including COLA, fringe and overhead rates.
52.50 Day	<u>54.00 Day</u>	3%	Increased to full cost recovery based on staff time including COLA, fringe and overhead rates.
79.00 Day	<u>81.00 Day</u>	3%	Increased to full cost recovery based on staff time including COLA, fringe and overhead rates.

SPECIAL ACTIVITIES



**City of Oakland
Master Fee Schedule**

ECONOMIC & WORKFORCE DEVELOPMENT

Justification for Fee Change	
CURRENT FEE (FY 2021-22)	PROPOSED FEE (FY 2021-22)
FEE UNIT	FEE UNIT
CHANGE	%

FEE DESCRIPTION

**A. APPLICATION FILING FEE FOR A SPECIAL ACTIVITY
PERMIT AS REQUIRED BY OAKLAND MUNICIPAL CODE**

1 Mechanical and Electronic Games	784.00 Permit	807.52 Permit	3%	Moving Special Activities Fees from the City Administrator to EWDD; 3% COLA Increase
2 Theater Permit	784.00 Permit	807.52 Permit	3%	Moving Special Activities Fees from the City Administrator to EWDD; 3% COLA Increase
3 Moving Picture Permit	784.00 Permit	807.52 Permit	3%	Moving Special Activities Fees from the City Administrator to EWDD; 3% COLA Increase
4 Dance Hall Permit	784.00 Permit	807.52 Permit	3%	Moving Special Activities Fees from the City Administrator to EWDD; 3% COLA Increase
5 Cabaret				
a. Permit Application Fee	428.00 Application	440.84 Application	3%	Moving Special Activities Fees from the City Administrator to EWDD; 3% COLA Increase
b. Annual Permit Fee	1,141.00 Permit			
c. Extended Hours Permit Application	1,500.00 Application	1,545.00 Permit	3%	Moving Special Activities Fees from the City Administrator to EWDD; 3% COLA Increase
d. Extended Hours Annual Permit Fee	3,449.00 Permit	3,552.47 Permit	3%	Moving Special Activities Fees from the City Administrator to EWDD; 3% COLA Increase
e. Small Cabaret Exemption Application Fee	428.00 Registration			
fe. Small Cabaret Exemption Annual Permit Fee	442.00 Permit	455.26 Permit	3%	Moving Special Activities Fees from the City Administrator to EWDD; 3% COLA Increase
6 Pool Room & Bowling Alley Permit	784.00 Permit	807.52 Permit	3%	Moving Special Activities Fees from the City Administrator to EWDD; 3% COLA Increase
7 Skating Rink Permit	784.00 Permit	807.52 Permit	3%	Moving Special Activities Fees from the City Administrator to EWDD; 3% COLA Increase
8 Riding Academy Permit	784.00 Permit	807.52 Permit	3%	Moving Special Activities Fees from the City Administrator to EWDD; 3% COLA Increase
9 Miniature Golf Course Permit	784.00 Permit	807.52 Permit	3%	Moving Special Activities Fees from the City Administrator to EWDD; 3% COLA Increase
10 Carnival Permit	784.00 Permit	807.52 Permit	3%	Moving Special Activities Fees from the City Administrator to EWDD; 3% COLA Increase
11 Outdoor Amusement Center Permit	784.00 Permit	807.52 Permit	3%	Moving Special Activities Fees from the City Administrator to EWDD; 3% COLA Increase
12 Trampoline Center Permit	784.00 Permit	807.52 Permit	3%	Moving Special Activities Fees from the City Administrator to EWDD; 3% COLA Increase
13 Massage Establishment Permit	2,576.00 Permit	2,653.28 Permit	3%	Moving Special Activities Fees from the City Administrator to EWDD; 3% COLA Increase
14 Massage Therapist and Trainee Permit				
a. Original	320.00 Permit	329.60 Permit	3%	Moving Special Activities Fees from the City Administrator to EWDD; 3% COLA Increase
b. Renewal	272.00 Permit	280.16 Permit	3%	Moving Special Activities Fees from the City Administrator to EWDD; 3% COLA Increase
c. Upgrading from Trainee to Therapist	136.00 Permit	140.08 Permit	3%	Moving Special Activities Fees from the City Administrator to EWDD; 3% COLA Increase



**City of Oakland
Master Fee Schedule**

ECONOMIC & WORKFORCE DEVELOPMENT

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	CHANGE	Justification for Fee Change
	(FY 2021-22)	(FY 2021-22)		
	FEE UNIT	FEE UNIT		
d. <u>Replacement of Badge</u>	29.00 Permit	29.87 Permit	3%	Moving Special Activities Fees from the City Administrator to EWDD; 3% COLA Increase
e. <u>Change of Workplace</u>	45.00 Permit	46.35 Permit	3%	Moving Special Activities Fees from the City Administrator to EWDD; 3% COLA Increase
15 <u>Pawn Broker Permit</u>	896.00 Permit	922.88 Permit	3%	Moving Special Activities Fees from the City Administrator to EWDD; 3% COLA Increase
a. <u>Renewal</u>	280.00 Permit	288.40 Permit	3%	Moving Special Activities Fees from the City Administrator to EWDD; 3% COLA Increase
16 <u>Second Hand Dealer, Exchange Dealer Permit</u>	896.00 Permit	922.88 Permit	3%	Moving Special Activities Fees from the City Administrator to EWDD; 3% COLA Increase
a. <u>Renewal</u>	280.00 Permit	288.40 Permit	3%	Moving Special Activities Fees from the City Administrator to EWDD; 3% COLA Increase
17 <u>Second Hand Jewelry Dealer</u>	896.00 Permit	922.88 Permit	3%	Moving Special Activities Fees from the City Administrator to EWDD; 3% COLA Increase
a. <u>Renewal</u>	280.00 Yearly	288.40 Permit	3%	Moving Special Activities Fees from the City Administrator to EWDD; 3% COLA Increase
18 <u>Storage of Second Hand Building Materials Permit</u>	167.00 Permit	172.01 Permit	3%	Moving Special Activities Fees from the City Administrator to EWDD; 3% COLA Increase
19 <u>Scrap Dealer Permit</u>	896.00 Permit	922.88 Permit	3%	Moving Special Activities Fees from the City Administrator to EWDD; 3% COLA Increase
20 <u>Scrap Collector Permit</u>	896.00 Permit	922.88 Permit	3%	Moving Special Activities Fees from the City Administrator to EWDD; 3% COLA Increase
22 <u>Livery Stable</u>	784.00 Permit	807.52 Permit	3%	Moving Special Activities Fees from the City Administrator to EWDD; 3% COLA Increase
23 <u>Flying Field, Heliport, Helistop Permit</u>	784.00 Permit	807.52 Permit	3%	Moving Special Activities Fees from the City Administrator to EWDD; 3% COLA Increase
24 <u>Outdoor Sound Amplification</u>	55.00 Permit			Moving Special Activities Fees from the City Administrator to EWDD
- a. <u>Filed With less than 10 Days of the Event</u>	70.00 Permit			Moving Special Activities Fees from the City Administrator to EWDD
B. <u>NOTICE OF HEARING ON THE APPLICATION FOR A SPECIAL ACTIVITY PERMIT. NOTICE TO BE PUBLISHED ONCE IN THE</u>	124.00 Fee	127.72 Fee	3%	Moving Special Activities Fees from the City Administrator to EWDD; 3% COLA Increase
C. <u>APPEAL FILING FEE, SPECIAL ACTIVITY PERMITS</u>	798.00 Appeal	821.94 Appeal	3%	Moving Special Activities Fees from the City Administrator to EWDD; 3% COLA Increase
D. <u>FEES FOR CHARITABLE SOLICITATION PERMIT</u>				
1 <u>Permit Filing Fee (valid for up to 90 days)</u>	35.00 Permit			Moving Special Activities Fees from the City Administrator to EWDD
E. <u>ANNUAL PERMIT TO CONDUCT BINGO GAMES FOR CHARITY</u>	50.00 Year			Moving Special Activities Fees from the City Administrator to EWDD
1 <u>Bingo Hall Permit Fee for Manager of Bingo Hall</u>	1,766.00 Permit	1,818.98 Permit	3%	Moving Special Activities Fees from the City Administrator to EWDD; 3% COLA Increase
a. <u>City Auditor Review of Independent Audit, if applicable</u>	4,532.00 Audit	4,667.96 Audit	3%	Moving Special Activities Fees from the City Administrator to EWDD; 3% COLA Increase
2 <u>Bingo Game Operator Law Enforcement and Public Safety Fee</u>				



**City of Oakland
Master Fee Schedule**

ECONOMIC & WORKFORCE DEVELOPMENT

FEE DESCRIPTION	CURRENT FEE (FY 2021-22)	PROPOSED FEE (FY 2021-22)	CHANGE %	Justification for Fee Change
	FEE UNIT	FEE UNIT		
a. <u>Monthly Fee</u>	1,499.00 Month	1,543.97 Month	3%	Moving Special Activities Fees from the City Administrator to EWDD; 3% COLA Increase
b. <u>Late Fee for Payments Received After 15th of Month</u>	10% of fee Amount			Moving Special Activities Fees from the City Administrator to EWDD
E. CANNABIS DISPENSARY PERMITS				
1 Application fee				
a. <u>First Non-Dispensary Application submitted</u>	2,923.00 Application	3,010.69 Application	3%	Adding Special Activities Fees to EWDD; 3% COLA Increase
b. <u>Application fee for each additional non-dispensary permit for same operator at same location</u>	862.00 Application	887.86 Application	3%	Adding Special Activities Fees to EWDD; 3% COLA Increase
c. <u>Dispensary Application Fee</u>	3,005.00 Application	3,095.15 Application	3%	Adding Special Activities Fees to EWDD; 3% COLA Increase
d. <u>Change of Application Fee</u>	100.00 Fee	103.00 Fee	3%	Adding Special Activities Fees to EWDD; 3% COLA Increase
2 Renewal Processing fee for Cannabis Permits				
a. <u>Dispensary Permit Application</u>	684.00 Permit/Year	704.52 Permit/Year	3%	Moving Special Activities Fees from the City Administrator to EWDD; 3% COLA Increase
b. <u>Non-Dispensary Permit Application</u>	365.00 Permit/Year	375.95 Permit/Year	3%	Moving Special Activities Fees from the City Administrator to EWDD; 3% COLA Increase
c. <u>Additional Non-Dispensary at same Location</u>	205.00 Permit/Year	211.15 Permit/Year	3%	Moving Special Activities Fees from the City Administrator to EWDD; 3% COLA Increase
3 Annual Dispensary Permit				
a. <u>Annual No-Dispensary Permit if Gross Sales > \$999,999</u>	15,515.00 Non-refundable annual regulatory fee	15,980.45 Non-refundable annual regulatory fee	3%	Moving Special Activities Fees from the City Administrator to EWDD; 3% COLA Increase
b. <u>Each additional permit for same operator at same location if Gross Sales > \$999,999</u>	11,301.00 Non-refundable annual regulatory fee	11,640.03 Non-refundable annual regulatory fee	3%	Moving Special Activities Fees from the City Administrator to EWDD; 3% COLA Increase
4 Gross Sales - \$500,000 - \$999,999				
a. <u>Annual Permit if Gross Sales = \$500,000 - \$999,999</u>	5,318.00 Non-refundable annual regulatory fee	5,362.00 Non-refundable annual regulatory fee	2%	Moving Special Activities Fees from the City Administrator to EWDD; 3% COLA Increase
b. <u>Each additional Permit for same operator at same location if Gross Sales = \$500,000 - \$999,999</u>	2,162.00 Non-refundable annual regulatory fee	2,160.00 Non-refundable annual regulatory fee	-0.09%	Moving Special Activities Fees from the City Administrator to EWDD; Adjust to current Actual cost



**City of Oakland
Master Fee Schedule**

ECONOMIC & WORKFORCE DEVELOPMENT

FEE DESCRIPTION	CURRENT FEE (FY 2021-22)	PROPOSED FEE (FY 2021-22)	CHANGE %	Justification for Fee Change
	FEE UNIT	FEE UNIT		
<u>5</u> Gross Sales < \$500,000				
<u>a.</u> Annual Permit, if Gross Sales < \$500,000	3,154.00	3,173.00	0.60%	Adding Special Activities Fees to EWDD; Adjust to current Actual cost
Non-refundable annual regulatory fee		Non-refundable annual regulatory fee		
<u>b.</u> Each additional Permit for same operator, at same location, if Gross Sales < \$500,000	1,164.00	1,170.00	0.52%	Adding Special Activities Fees to EWDD; Adjust to current Actual cost
Non-refundable annual regulatory fee		Non-refundable annual regulatory fee		
<u>6</u> Application Fee - On Site Consumption	2,677.00	2,757.31	3%	Moving Special Activities Fees from the City Administrator to EWDD; Adjust to current Actual cost
Application fee		Application		
<u>7</u> Permit Fee - On Site Consumption	2,133.00	2,196.99	3%	Moving Special Activities Fees from the City Administrator to EWDD; 3% COLA Increase
Non-refundable annual regulatory fee		Non-refundable annual regulatory fee		
<u>G.</u> REHEARING FILING FEE	449.00	462.47	3%	Moving Special Activities Fees from the City Administrator to EWDD; 3% COLA Increase
Application		Application		
<u>H.</u> HEARING NOTIFICATION FEE FOR SPECIAL ACTIVITY PERMIT	814.00	838.42	3%	Moving Special Activities Fees from the City Administrator to EWDD; 3% COLA Increase
Fee		Fee		
NUISANCE ENFORCEMENT UNIT				
<u>A.</u> PUBLIC NUISANCE ORDINANCE AND NUISANCE EVICTION ORDINANCE (OMC: PNO - 1.08.070 and 1.12.070; NEO: 8.23.100)				
<u>1</u> Drug Nuisance Abatement Letter - Repeat Offender	2,843.00	2,928.29	3%	Moving Special Activities Fees from the City Administrator to EWDD; 3% COLA Increase
Letter		Letter		
<u>2</u> Administrative Nuisance Cases	4,904.00	5,051.12	3%	Moving Special Activities Fees from the City Administrator to EWDD; 3% COLA Increase
Management Fee		Management Fee		
<u>3</u> Documentation and Investigation for Public Nuisance	657.00	676.71	3%	Moving Special Activities Fees from the City Administrator to EWDD; 3% COLA Increase
Actual Cost Notice		Actual Cost Notice		
<u>4</u> Notice to Evict by City	4,087.00	4,209.61	3%	Moving Special Activities Fees from the City Administrator to EWDD; 3% COLA Increase
Case		Case		
<u>5</u> Administrative Costs for Civil Penalty Citation	168.00	173.04	3%	Moving Special Activities Fees from the City Administrator to EWDD; 3% COLA Increase
Hour		Hour		
<u>6</u> Assistant to the City Administrator (Case Manager)	80.00	82.40	3%	Moving Special Activities Fees from the City Administrator to EWDD; 3% COLA Increase
Hour		Hour		
<u>7</u> Administrative Assistant II	124.00	127.72	3%	Moving Special Activities Fees from the City Administrator to EWDD; 3% COLA Increase
Per Appeal		Per Appeal		
<u>8</u> Nuisance Abatement Appeal Fee				



**City of Oakland
Master Fee Schedule**

ECONOMIC & WORKFORCE DEVELOPMENT

FEE DESCRIPTION	CURRENT FEE (FY 2021-22)	PROPOSED FEE (FY 2021-22)	CHANGE	Justification for Fee Change
	FEE UNIT	FEE UNIT		
9 <u>Muni Enforcement Officer</u>	<u>133.00 Hour</u>	<u>109.00 Hour</u>	<u>-18.05%</u>	<u>Moving Special Activities Fees from the City Administrator to EWDD; Adjust to current Actual cost</u>

FINANCE DEPARTMENT

FY 2021-22 MFS

EXHIBIT: A: A-5



**City of Oakland
Master Fee Schedule**

FINANCE DEPARTMENT

FEE DESCRIPTION	CURRENT FEE (FY 2021-22)		PROPOSED FEE (FY 2021-22)		%
	FEE	UNIT	FEE	UNIT	
L. NEW BUSINESS REGISTRATION	88.00	Per New Established Business	90.50	Per New Established Business	2.84%
M. Recordation and Technology Fee	3.00	Per New Business License & Per Business License Renewal	4.50	Per New Business License & Per Business License Renewal	50%
N. CERTIFICATE FOR NON-PROFIT BUSINESS	26.00	Per Certificate	26.75	Per Certificate	2.88%
T. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED 1 Parking Meter Repair Worker	45.00	Hour	46.00	Hour	2.22%
U. ADMINISTRATIVE SERVICE CHARGE AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 4.20.070	150.00	Per Lien	154.50	Per Lien	3.00%
V. ADMINISTRATIVE SERVICE CHARGE AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 5.04.180	25.00	Per Duplicate Certificate	25.75	Per Duplicate Certificate	3.00%
W. ADMINISTRATIVE SERVICE CHARGE AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 5.04.260	150.00	Per Lien	154.50	Per Lien	3.00%
Y. CITYWIDE LIEN ADMINISTRATION FEE	150.00	Per Lien	154.50	Per Lien	3.00%
Z. DEMAND LETTER / RESEARCH & PROCESSING FEE	150.00	Per Request	154.50	Per Lien	3.00%
AA. ADMINISTRATIVE FEE FOR PROMISSORY NOTES	120.00	Per Note	123.50	Per Note	2.92%

OAKLAND FIRE DEPARTMENT

FY 2021-22 MFS

EXHIBIT: A: A-6



**City of Oakland
Master Fee Schedule**

FIRE DEPARTMENT

FEE DESCRIPTION	CURRENT FEE (FY 2021-22)		PROPOSED FEE (FY 2021-22)		%	Justification for Fee Change
	FEE	UNIT	FEE	UNIT		
ADMINISTRATION						
PERMITS						
A. OPERATIONAL PERMITS as required by the Oakland Fire Code						
1 Aerosol Product Level 2 and Level 3	214.00	Year	<u>220.00</u>	Year	2.80%	3% COLA Increase
2 Amusement Buildings	214.00	Per Bldg/Instance	<u>220.00</u>	Per Bldg/Instance	2.80%	3% COLA Increase
3 Aviation Facilities						
a. Aircraft Repair/Service Hanger	214.00	Year/Hanger	<u>220.00</u>	Year/Hanger	2.80%	3% COLA Increase
b. Aircraft Refueling Vehicle	214.00	Year/Vehicle	<u>220.00</u>	Year/Vehicle	2.80%	3% COLA Increase
4 Carnival/Fair/Circus	214.00	Instance	<u>220.00</u>	Instance	2.80%	3% COLA Increase
5 Cellulose Nitrate Film	214.00	Year	<u>220.00</u>	Year	2.80%	3% COLA Increase
6 Christmas Tree Lots	214.00	Each	<u>220.00</u>	Each	2.80%	3% COLA Increase
7 Combustible Dust Producing Operations	214.00	Year	<u>220.00</u>	Year	2.80%	3% COLA Increase
8 Combustible Fibers	214.00	Year	<u>220.00</u>	Year	2.80%	3% COLA Increase
9 Combustible Liquids (C/L) - Class II or III Liquids - Store, Handle, Use, Dispense, and/or Temporarily Place Tank Out of Service	214.00	Year	<u>220.00</u>	Year	2.80%	3% COLA Increase
10 Combustible Materials (Store/Handle)	214.00	Year	<u>220.00</u>	Year	2.80%	3% COLA Increase
11 Compressed Gases (storage, use & handling of flammable and non-flammable compressed gases)	214.00	Year	<u>220.00</u>	Year	2.80%	3% COLA Increase
12 Corrosive Materials (storage, use & handling)	214.00	Year	<u>220.00</u>	Year	2.80%	3% COLA Increase
13 Covered Mall Buildings						
a. Use of Open Flame	214.00	Year/Instance	<u>220.00</u>	Year/Instance	2.80%	3% COLA Increase
b. Display liquid- or Gas Fired Equipment	214.00	Year/Instance	<u>220.00</u>	Year/Instance	2.80%	3% COLA Increase
c. Placement of Concession Equipment	214.00	Year/Instance	<u>220.00</u>	Year/Instance	2.80%	3% COLA Increase
d. Display of Highly Combustible Goods	214.00	Year/Instance	<u>220.00</u>	Year/Instance	2.80%	3% COLA Increase
14 Cryogenic Fluids	214.00	Year	<u>220.00</u>	Year	2.80%	3% COLA Increase
15 Cutting/Welding/Hot works	214.00	Year	<u>220.00</u>	Year	2.80%	3% COLA Increase
16 Exhibits & Trade Shows	214.00	Year	<u>220.00</u>	Year	2.80%	3% COLA Increase
17 Explosives: Store, Handle, Transport, Use	214.00	Year	<u>220.00</u>	Year	2.80%	3% COLA Increase
18 Fire Hydrants & Valves, Use of	214.00	Instance	<u>220.00</u>	Instance	2.80%	3% COLA Increase
19 Fireworks Public Display - One Time	214.00	Instance	<u>220.00</u>	Instance	2.80%	3% COLA Increase
20 Flammable Liquids - Store, Handle, Use, Dispense	214.00	Year	<u>220.00</u>	Year	2.80%	3% COLA Increase
21 Flammable Finishes (spray, dip, powder-coating, etc.)	214.00	Instance	<u>220.00</u>	Instance	2.80%	3% COLA Increase
22 Food Truck	214.00	Year	<u>220.00</u>	Year	2.80%	3% COLA Increase
23 Fruit/Crop Ripening	214.00	Year	<u>220.00</u>	Year	2.80%	3% COLA Increase
24 Hazardous Materials	214.00	Year	<u>220.00</u>	Year	2.80%	3% COLA Increase
25 High-Piled Storage	214.00	Year	<u>220.00</u>	Year	2.80%	3% COLA Increase
26 Hot Work/Welding/Cutting Operations	214.00	Year/Instance	<u>220.00</u>	Year/Instance	2.80%	3% COLA Increase
27 Industrial Ovens	214.00	Year	<u>220.00</u>	Year	2.80%	3% COLA Increase
28 Lumber Yards	214.00	Year	<u>220.00</u>	Year	2.80%	3% COLA Increase
29 Liquid/Gas Fueled Vehicles/Equipment in Assembly Buildings	214.00	Vehicle/Instance	<u>220.00</u>	Vehicle/Instance	2.80%	3% COLA Increase
30 Liquid Petroleum Gas (LPG)						
a. Storage or Use of	214.00	Year	<u>220.00</u>	Year	2.80%	3% COLA Increase
b. Cargo Tanker Transport	214.00	Year/Truck	<u>220.00</u>	Year/Truck	2.80%	3% COLA Increase
31 Magnesium (Melt, Cast, Heat-treat, Grind)	214.00	Year	<u>220.00</u>	Year	2.80%	3% COLA Increase
32 Miscellaneous Combustible Storage	214.00	Year	<u>220.00</u>	Year	2.80%	3% COLA Increase
33 Non-Profit Special Event	214.00	Instance	<u>220.00</u>	Instance	2.80%	3% COLA Increase
34 Open Burning	214.00	Instance	<u>220.00</u>	Instance	2.80%	3% COLA Increase
35 Open Flames, Candles, and Torches						
a. Paint Removal	214.00	Year	<u>220.00</u>	Year	2.80%	3% COLA Increase
b. Used in Wildfire Risk Area	214.00	Instance	<u>220.00</u>	Instance	2.80%	3% COLA Increase
c. Assembly, Restaurant/Drinking Establishments	214.00	Year	<u>220.00</u>	Year	2.80%	3% COLA Increase
d. Ceremonial	214.00	Instance	<u>220.00</u>	Instance	2.80%	3% COLA Increase
e. Public Exhibition/Demonstration	214.00	Instance	<u>220.00</u>	Instance	2.80%	3% COLA Increase
f. Outdoor Cooking Establishment/Vendor	214.00	Year	<u>220.00</u>	Year	2.80%	3% COLA Increase
g. Application of Roof Covering	214.00	Instance	<u>220.00</u>	Instance	2.80%	3% COLA Increase
36 Places of Assembly (50 + persons)	214.00	Year/Instance	<u>220.00</u>	Year/Instance	2.80%	3% COLA Increase
37 Pyrotechnic Special Effects Material (Use and Handling)	214.00	Instance	<u>220.00</u>	Instance	2.80%	3% COLA Increase
38 Pyroxylin Plastics: Storage or Handling	214.00	Year	<u>220.00</u>	Year	2.80%	3% COLA Increase
39 Refrigeration Equipment (Operation of)	214.00	Year	<u>220.00</u>	Year	2.80%	3% COLA Increase
40 Repair Garages	214.00	Year	<u>220.00</u>	Year	2.80%	3% COLA Increase
41 Roof Top Heliports	214.00	Year	<u>220.00</u>	Year	2.80%	3% COLA Increase
42 Spraying or Dipping Operations	214.00	Year	<u>220.00</u>	Year	2.80%	3% COLA Increase
43 Tents, Canopies, and/or Temporary Membrane Structures	214.00	Structure	<u>220.00</u>	Structure	2.80%	3% COLA Increase
44 Tires						
a. Rebuilding and/or Re-threading	214.00	Year	<u>220.00</u>	Year	2.80%	3% COLA Increase
b. Storage of Spare Tires and Tire Byproducts	214.00	Year	<u>220.00</u>	Year	2.80%	3% COLA Increase
45 Waste Handling Plants/Recycler (wrecking yards, junk yards, waste handling facilities)	214.00	Year	<u>220.00</u>	Year	2.80%	3% COLA Increase
46 Wood products/Mill	214.00	Year	<u>220.00</u>	Year	2.80%	3% COLA Increase
B. CONSTRUCTION PERMITS as required by the Oakland Fire Code						
1 Plan Review	615.00	Base Fee / Hr	<u>633.00</u>	Base Fee / Hr	2.93%	3% COLA Increase
2 Expedited Plan Review Charge	922.00	P/H - 2 Hr Min	<u>949.00</u>	P/H - 2 Hr Min	2.93%	3% COLA Increase
3 Automatic Fire Extinguishing Systems Installation - All 13 Systems	615.00	P/H - 1 Hr Min	<u>633.00</u>	P/H - 1 Hr Min	2.93%	3% COLA Increase
4 All Pre-Engineered Systems (FM200, UL300, etc.)	615.00	P/H - 1 Hr Min	<u>633.00</u>	P/H - 1 Hr Min	2.93%	3% COLA Increase
5 Private Hydrant/Dry Horizontal Standpipe	615.00	P/H - 2 Hr Min	<u>633.00</u>	P/H - 2 Hr Min	2.93%	3% COLA Increase
6 Underground Mains/Feeds	615.00	P/H - 2 Hr Min	<u>633.00</u>	P/H - 2 Hr Min	2.93%	3% COLA Increase
7 Fire Pumps and Related Equipment	615.00	P/H - 2 Hr Min	<u>633.00</u>	P/H - 2 Hr Min	2.93%	3% COLA Increase
8 System Modification/Repairs - Tenant Improvement (TI)	615.00	P/H - 2 Hr Min	<u>633.00</u>	P/H - 2 Hr Min	2.93%	3% COLA Increase
9 Battery System Installation	615.00	P/H - 2 Hr Min	<u>633.00</u>	P/H - 2 Hr Min	2.93%	3% COLA Increase



**City of Oakland
Master Fee Schedule**

FIRE DEPARTMENT

FEE DESCRIPTION	CURRENT FEE (FY 2021-22)		PROPOSED FEE (FY 2021-22)		%	Justification for Fee Change
	FEE	UNIT	FEE	UNIT		
10 Combustible and Flammable Liquids System Installation (C/L) - Class II or III Liquids	615.00	P/H - 2 Hr Min	<u>633.00</u>	<u>P/H - 2 Hr Min</u>	<u>2.93%</u>	<u>3% COLA Increase</u>
11 Compressed Gases Installation, Repair, Abandon, Remove or placed temporarily out of service, or Closed or Modified)	615.00	P/H - 1 Hr Min	<u>633.00</u>	<u>P/H - 1 Hr Min</u>	<u>2.93%</u>	<u>3% COLA Increase</u>
12 Cryogenic Fluids (Installation or Alteration to Outdoor Storage Systems)	615.00	P/H - 1 Hr Min	<u>633.00</u>	<u>P/H - 1 Hr Min</u>	<u>2.93%</u>	<u>3% COLA Increase</u>
13 Emergency Responder Radio Coverage System (Installation or Modification)	615.00	P/H - 1 Hr Min	<u>633.00</u>	<u>P/H - 1 Hr Min</u>	<u>2.93%</u>	<u>3% COLA Increase</u>
14 Fire Alarm and Detection Systems and related Equipment	615.00	P/H - 1 Hr Min	<u>633.00</u>	<u>P/H - 1 Hr Min</u>	<u>2.93%</u>	<u>3% COLA Increase</u>
15 Fire Pumps and Related Equipment	615.00	P/H - 1 Hr Min	<u>633.00</u>	<u>P/H - 1 Hr Min</u>	<u>2.93%</u>	<u>3% COLA Increase</u>
16 Hazardous Materials (Install, Repair, Abandon, Remove, Place Temp out of service, or Close or Substantially Modify a Storage Facility)	615.00	P/H - 1 Hr Min	<u>633.00</u>	<u>P/H - 1 Hr Min</u>	<u>2.93%</u>	<u>3% COLA Increase</u>
17 Industrial Ovens	615.00	P/H - 2 Hr Min	<u>633.00</u>	<u>P/H - 2 Hr Min</u>	<u>2.93%</u>	<u>3% COLA Increase</u>
18 Spraying or Dipping Booth, Tank or Room	615.00	P/H - 2 Hr Min	<u>633.00</u>	<u>P/H - 2 Hr Min</u>	<u>2.93%</u>	<u>3% COLA Increase</u>
19 Standpipe System	615.00	P/H - 2 Hr Min	<u>633.00</u>	<u>P/H - 2 Hr Min</u>	<u>2.93%</u>	<u>3% COLA Increase</u>
20 Tents, Canopies, and/or Temporary Membrane Structures (installation or construct)	615.00	P/H - 1 Hr Min	<u>633.00</u>	<u>P/H - 1 Hr Min</u>	<u>2.93%</u>	<u>3% COLA Increase</u>
21 Evacuation						
a. Fire Safety Plan	615.00	P/H - 1 Hr Min	<u>633.00</u>	<u>P/H - 1 Hr Min</u>	<u>2.93%</u>	<u>3% COLA Increase</u>
b. Evacuation Map/Plan	615.00	P/H - 1 Hr Min	<u>633.00</u>	<u>P/H - 1 Hr Min</u>	<u>2.93%</u>	<u>3% COLA Increase</u>
22 Miscellaneous						
a. Zoning Requests	615.00	P/H - 1 Hr Min	<u>633.00</u>	<u>P/H - 1 Hr Min</u>	<u>2.93%</u>	<u>3% COLA Increase</u>
b. Parcel Map Waiver Review	615.00	P/H - 1 Hr Min	<u>633.00</u>	<u>P/H - 1 Hr Min</u>	<u>2.93%</u>	<u>3% COLA Increase</u>
c. Tentative Parcel Map	615.00	P/H - 1 Hr Min	<u>633.00</u>	<u>P/H - 1 Hr Min</u>	<u>2.93%</u>	<u>3% COLA Increase</u>
d. Site Utility Review	615.00	P/H - 1/2 Hr Min	<u>633.00</u>	<u>P/H - 1/2 Hr Min</u>	<u>2.93%</u>	<u>3% COLA Increase</u>
e. EBUD Meter Approval	615.00	P/H - 1/2 Hr Min	<u>633.00</u>	<u>P/H - 1/2 Hr Min</u>	<u>2.93%</u>	<u>3% COLA Increase</u>
f. As-Builds	615.00	P/H - 1/2 Hr Min	<u>633.00</u>	<u>P/H - 1/2 Hr Min</u>	<u>2.93%</u>	<u>3% COLA Increase</u>
g. Resubmittals	615.00	P/H - 1/2 Hr Min	<u>633.00</u>	<u>P/H - 1/2 Hr Min</u>	<u>2.93%</u>	<u>3% COLA Increase</u>
25 Consultation Requested For Preliminary Review Of Improvements And Construction Projects (One-Hour Minimum)	615.00	P/H - 1/2 Hr Min	<u>633.00</u>	<u>P/H - 1/2 Hr Min</u>	<u>2.93%</u>	<u>3% COLA Increase</u>
26 Processing Request For Alternate Materials Or Method Of Construction (AMMR)						
a. Grade I - Code Deviations Requiring Limited Staff Time	615.00	P/H - 1/2 Hr Min	<u>633.00</u>	<u>P/H - 1/2 Hr Min</u>	<u>2.93%</u>	<u>3% COLA Increase</u>
b. Grade II - Code Violations Found During Plan Checking or Field Inspection	615.00	P/H - 1/2 Hr Min	<u>633.00</u>	<u>P/H - 1/2 Hr Min</u>	<u>2.93%</u>	<u>3% COLA Increase</u>
c. Grade III - Appeals Regarding Code Requirements When Projects are Still in the Design Stage	615.00	P/H - 1/2 Hr Min	<u>633.00</u>	<u>P/H - 1/2 Hr Min</u>	<u>2.93%</u>	<u>3% COLA Increase</u>

INSPECTIONS

Inspections are authorized under the California Fire Code as adopted by the City of Oakland. Fees are charged in accordance with Government Code Section 66014.

A. INSPECTION CONDUCTED BY FPB INSPECTOR	429.00	P/H - 1 HR MIN	<u>441.00</u>	<u>P/H - 1 HR MIN</u>	<u>2.80%</u>	<u>3% COLA Increase</u>
B. OFF HOURS INSPECTION CONDUCTED BY FPB INSPECTOR	644.00	P/H - 2.5 MIN	<u>663.00</u>	<u>P/H - 2.5 MIN</u>	<u>2.95%</u>	<u>3% COLA Increase</u>
C. INSPECTION CONDUCTED BY FPB - RESIDENTIAL GROUP R-2 OCCUPANCIES	429.00	P/H - 1 Hr Min	<u>441.00</u>	<u>P/H - 1 Hr Min</u>	<u>2.80%</u>	<u>3% COLA Increase</u>
E. COMPLAINT INSPECTION	429.00	P/H - 1 HR MIN	<u>441.00</u>	<u>P/H - 1 HR MIN</u>	<u>2.80%</u>	<u>3% COLA Increase</u>
F. CANCELLED INSPECTIONS - Equal to or less than 24 hours Notice	429.00	Cancellation Fee	<u>441.00</u>	<u>Cancellation Fee</u>	<u>2.80%</u>	<u>3% COLA Increase</u>
G. HIGH-RISE BUILDINGS INSPECTIONS (Occupiable space => 75 feet above point of access)						
Re-Inspection	429.00	P/H - 1 Hr Min	<u>441.00</u>	<u>P/H - 1 Hr Min</u>	<u>2.80%</u>	<u>3% COLA Increase</u>
H. MID-RISE BUILDINGS INSPECTIONS =>4 stories (Floor of Penthouse excluded as a Story for Residential Property Only, Not Classified as a High-Rise)	429.00	P/H - 1 Hr Min	<u>441.00</u>	<u>P/H - 1 Hr Min</u>	<u>2.80%</u>	<u>3% COLA Increase</u>
J. CARE FACILITIES defined by Oakland Fire Code Chapter 2						
1 New/Modified Care Facility as Identified by Department of Social Services						
a. Adult Residential Facilities						
1 Proposed Facility Inspection 25 or less persons	429.00	P/H - 1/2 Hr Min Per Insp	<u>441.00</u>	<u>P/H - 1/2 Hr Min Per Insp</u>	<u>2.80%</u>	<u>3% COLA Increase</u>
2 Proposed Facility Inspection 26 or more persons	429.00	P/H - 1/2 Hr Min Per Insp	<u>441.00</u>	<u>P/H - 1/2 Hr Min Per Insp</u>	<u>2.80%</u>	<u>3% COLA Increase</u>
3 State Final Fire Clearance Request	429.00	P/H - 1/2 Hr Min Per Insp	<u>441.00</u>	<u>P/H - 1/2 Hr Min Per Insp</u>	<u>2.80%</u>	<u>3% COLA Increase</u>
b. Congregate Living Health Facilities						
1 Proposed Facility Inspection 25 or less persons	429.00	P/H - 1/2 Hr Min Per Insp	<u>441.00</u>	<u>P/H - 1/2 Hr Min Per Insp</u>	<u>2.80%</u>	<u>3% COLA Increase</u>
2 Proposed Facility Inspection 26 or more persons	429.00	P/H - 1/2 Hr Min Per Insp	<u>441.00</u>	<u>P/H - 1/2 Hr Min Per Insp</u>	<u>2.80%</u>	<u>3% COLA Increase</u>
3 State Final Fire Clearance Request	429.00	P/H - 1/2 Hr Min Per Insp	<u>441.00</u>	<u>P/H - 1/2 Hr Min Per Insp</u>	<u>2.80%</u>	<u>3% COLA Increase</u>
c. Foster Family Homes						
1 Proposed Facility Inspection 25 or less persons	429.00	P/H - 1/2 Hr Min Per Insp	<u>441.00</u>	<u>P/H - 1/2 Hr Min Per Insp</u>	<u>2.80%</u>	<u>3% COLA Increase</u>
2 Proposed Facility Inspection 26 or more persons	429.00	P/H - 1/2 Hr Min Per Insp	<u>441.00</u>	<u>P/H - 1/2 Hr Min Per Insp</u>	<u>2.80%</u>	<u>3% COLA Increase</u>
3 State Final Fire Clearance Request	429.00	P/H - 1/2 Hr Min Per Insp	<u>441.00</u>	<u>P/H - 1/2 Hr Min Per Insp</u>	<u>2.80%</u>	<u>3% COLA Increase</u>
d. Group Homes						
1 Proposed Facility Inspection 25 or less persons	429.00	P/H - 1/2 Hr Min Per Insp	<u>441.00</u>	<u>P/H - 1/2 Hr Min Per Insp</u>	<u>2.80%</u>	<u>3% COLA Increase</u>
2 Proposed Facility Inspection 26 or more persons	429.00	P/H - 1/2 Hr Min Per Insp	<u>441.00</u>	<u>P/H - 1/2 Hr Min Per Insp</u>	<u>2.80%</u>	<u>3% COLA Increase</u>
3 State Final Fire Clearance Request	429.00	P/H - 1/2 Hr Min Per Insp	<u>441.00</u>	<u>P/H - 1/2 Hr Min Per Insp</u>	<u>2.80%</u>	<u>3% COLA Increase</u>
e. Intermediate Care for Developmentally Disabled Habilitative						



**City of Oakland
Master Fee Schedule**

FIRE DEPARTMENT

FEE DESCRIPTION	CURRENT FEE (FY 2021-22)		PROPOSED FEE (FY 2021-22)		%	Justification for Fee Change
	FEE	UNIT	FEE	UNIT		
1 Proposed Facility Inspection 25 or less persons	429.00	P/H - 1/2 Hr Min Per Insp	441.00	P/H - 1/2 Hr Min Per Insp	2.80%	3% COLA Increase
2 Proposed Facility Inspection 26 or more persons	429.00	P/H - 1/2 Hr Min Per Insp	441.00	P/H - 1/2 Hr Min Per Insp	2.80%	3% COLA Increase
3 State Final Fire Clearance Request	429.00	P/H - 1/2 Hr Min Per Insp	441.00	P/H - 1/2 Hr Min Per Insp	2.80%	3% COLA Increase
f. Intermediate Care for Developmentally Disabled Nursing						
1 Proposed Facility Inspection 25 or less persons	429.00	P/H - 1/2 Hr Min Per Insp	441.00	P/H - 1/2 Hr Min Per Insp	2.80%	3% COLA Increase
2 Proposed Facility Inspection 26 or more persons	429.00	P/H - 1/2 Hr Min Per Insp	441.00	P/H - 1/2 Hr Min Per Insp	2.80%	3% COLA Increase
3 State Final Fire Clearance Request	429.00	P/H - 1/2 Hr Min Per Insp	441.00	P/H - 1/2 Hr Min Per Insp	2.80%	3% COLA Increase
g. Nurseries						
1 Proposed Facility Inspection 25 or less persons	429.00	P/H - 1/2 Hr Min Per Insp	441.00	P/H - 1/2 Hr Min Per Insp	2.80%	3% COLA Increase
2 Proposed Facility Inspection 26 or more persons	429.00	P/H - 1/2 Hr Min Per Insp	441.00	P/H - 1/2 Hr Min Per Insp	2.80%	3% COLA Increase
3 State Final Fire Clearance Request	429.00	P/H - 1/2 Hr Min Per Insp	441.00	P/H - 1/2 Hr Min Per Insp	2.80%	3% COLA Increase
h. Residential Care for Elderly (RCFE)						
1 Proposed Facility Inspection 25 or less persons	429.00	P/H - 1/2 Hr Min Per Insp	441.00	P/H - 1/2 Hr Min Per Insp	2.80%	3% COLA Increase
2 Proposed Facility Inspection 26 or more persons	429.00	P/H - 1/2 Hr Min Per Insp	441.00	P/H - 1/2 Hr Min Per Insp	2.80%	3% COLA Increase
3 State Final Fire Clearance Request	429.00	P/H - 1/2 Hr Min Per Insp	441.00	P/H - 1/2 Hr Min Per Insp	2.80%	3% COLA Increase
i. Chronically Ill						
1 Proposed Facility Inspection 25 or less persons	429.00	P/H - 1/2 Hr Min Per Insp	441.00	P/H - 1/2 Hr Min Per Insp	2.80%	3% COLA Increase
2 Proposed Facility Inspection 26 or more persons	429.00	P/H - 1/2 Hr Min Per Insp	441.00	P/H - 1/2 Hr Min Per Insp	2.80%	3% COLA Increase
3 State Final Fire Clearance Request	429.00	P/H - 1/2 Hr Min Per Insp	441.00	P/H - 1/2 Hr Min Per Insp	2.80%	3% COLA Increase
j. Rehabilitation Houses						
1 Halfway Houses						
a. Proposed Facility Inspection 25 or less persons	429.00	P/H - 1/2 Hr Min Per Insp	441.00	P/H - 1/2 Hr Min Per Insp	2.80%	3% COLA Increase
b. Proposed Facility Inspection 26 or more persons	429.00	P/H - 1/2 Hr Min Per Insp	441.00	P/H - 1/2 Hr Min Per Insp	2.80%	3% COLA Increase
c. State Final Fire Clearance Request	429.00	P/H - 1/2 Hr Min Per Insp	441.00	P/H - 1/2 Hr Min Per Insp	2.80%	3% COLA Increase
2 Community Correctional Centers						
a. Proposed Facility Inspection 25 or less persons	429.00	P/H - 1/2 Hr Min Per Insp	441.00	P/H - 1/2 Hr Min Per Insp	2.80%	3% COLA Increase
b. Proposed Facility Inspection 26 or more persons	429.00	P/H - 1/2 Hr Min Per Insp	441.00	P/H - 1/2 Hr Min Per Insp	2.80%	3% COLA Increase
c. State Final Fire Clearance Request	429.00	P/H - 1/2 Hr Min Per Insp	441.00	P/H - 1/2 Hr Min Per Insp	2.80%	3% COLA Increase
3 Community Correction Reentry Centers						
a. Proposed Facility Inspection 25 or less persons	429.00	P/H - 1/2 Hr Min Per Insp	441.00	P/H - 1/2 Hr Min Per Insp	2.80%	3% COLA Increase
b. Proposed Facility Inspection 26 or more persons	429.00	P/H - 1/2 Hr Min Per Insp	441.00	P/H - 1/2 Hr Min Per Insp	2.80%	3% COLA Increase
c. State Final Fire Clearance Request	429.00	P/H - 1/2 Hr Min Per Insp	441.00	P/H - 1/2 Hr Min Per Insp	2.80%	3% COLA Increase
4 Community Treatment Programs						
a. Proposed Facility Inspection 25 or less persons	429.00	P/H - 1/2 Hr Min Per Insp	441.00	P/H - 1/2 Hr Min Per Insp	2.80%	3% COLA Increase
b. Proposed Facility Inspection 26 or more persons	429.00	P/H - 1/2 Hr Min Per Insp	441.00	P/H - 1/2 Hr Min Per Insp	2.80%	3% COLA Increase
c. State Final Fire Clearance Request	429.00	P/H - 1/2 Hr Min Per Insp	441.00	P/H - 1/2 Hr Min Per Insp	2.80%	3% COLA Increase
5 Work Furlough Programs						
a. Proposed Facility Inspection 25 or less persons	429.00	P/H - 1/2 Hr Min Per Insp	441.00	P/H - 1/2 Hr Min Per Insp	2.80%	3% COLA Increase
b. Proposed Facility Inspection 26 or more persons	429.00	P/H - 1/2 Hr Min Per Insp	441.00	P/H - 1/2 Hr Min Per Insp	2.80%	3% COLA Increase
c. State Final Fire Clearance Request	429.00	P/H - 1/2 Hr Min Per Insp	441.00	P/H - 1/2 Hr Min Per Insp	2.80%	3% COLA Increase
6 Alcoholism or Drug Abuse Recover/Treatment						
a. Proposed Facility Inspection 25 or less persons	429.00	P/H - 1/2 Hr Min Per Insp	441.00	P/H - 1/2 Hr Min Per Insp	2.80%	3% COLA Increase
b. Proposed Facility Inspection 26 or more persons	429.00	P/H - 1/2 Hr Min Per Insp	441.00	P/H - 1/2 Hr Min Per Insp	2.80%	3% COLA Increase
c. State Final Fire Clearance Request	429.00	P/H - 1/2 Hr Min Per Insp	441.00	P/H - 1/2 Hr Min Per Insp	2.80%	3% COLA Increase
k. Hospitals	429.00	P/H - 1 Hr Min Per Insp	441.00	P/H - 1 Hr Min Per Insp	2.80%	3% COLA Increase
l. Nursing Homes	429.00	P/H - 1 Hr Min Per Insp	441.00	P/H - 1 Hr Min Per Insp	2.80%	3% COLA Increase
m. Mental Hospitals	429.00	P/H - 1 Hr Min Per Insp	441.00	P/H - 1 Hr Min Per Insp	2.80%	3% COLA Increase
n. Detoxification Facilities	429.00	P/H - 1 Hr Min Per Insp	441.00	P/H - 1 Hr Min Per Insp	2.80%	3% COLA Increase
o. Jail	429.00	P/H - 1 Hr Min Per Insp	441.00	P/H - 1 Hr Min Per Insp	2.80%	3% COLA Increase
p. Prison	429.00	P/H - 1 Hr Min Per Insp	441.00	P/H - 1 Hr Min Per Insp	2.80%	3% COLA Increase



**City of Oakland
Master Fee Schedule**

FIRE DEPARTMENT

FEE DESCRIPTION	CURRENT FEE (FY 2021-22)		PROPOSED FEE (FY 2021-22)		%	Justification for Fee Change
	FEE	UNIT	FEE	UNIT		
q. Reformatories	429.00	P/H - 1 Hr Min Per Insp	441.00	P/H - 1 Hr Min Per Insp	2.80%	3% COLA Increase
r. Detention Center	429.00	P/H - 1 Hr Min Per Insp	441.00	P/H - 1 Hr Min Per Insp	2.80%	3% COLA Increase
s. Correctional Centers	429.00	P/H - 1 Hr Min Per Insp	441.00	P/H - 1 Hr Min Per Insp	2.80%	3% COLA Increase
t. Juvenile Hall	429.00	P/H - 1 Hr Min Per Insp	441.00	P/H - 1 Hr Min Per Insp	2.80%	3% COLA Increase
u. Adult Day Care						
1 Proposed Facility Inspection 25 or less persons	429.00	P/H - 1/2 Hr Min Per Insp	441.00	P/H - 1/2 Hr Min Per Insp	2.80%	3% COLA Increase
2 Proposed Facility Inspection 26 or more persons	429.00	P/H - 1/2 Hr Min Per Insp	441.00	P/H - 1/2 Hr Min Per Insp	2.80%	3% COLA Increase
3 State Final Fire Clearance Request	429.00	P/H - 1/2 Hr Min Per Insp	441.00	P/H - 1/2 Hr Min Per Insp	2.80%	3% COLA Increase
v. Adult Day Care Support						
1 Proposed Facility Inspection 25 or less persons	429.00	P/H - 1/2 Hr Min Per Insp	441.00	P/H - 1/2 Hr Min Per Insp	2.80%	3% COLA Increase
2 Proposed Facility Inspection 26 or more persons	429.00	P/H - 1/2 Hr Min Per Insp	441.00	P/H - 1/2 Hr Min Per Insp	2.80%	3% COLA Increase
3 State Final Fire Clearance Request	429.00	P/H - 1/2 Hr Min Per Insp	441.00	P/H - 1/2 Hr Min Per Insp	2.80%	3% COLA Increase
w. Family Day-care Homes						
1 Proposed Facility Inspection 25 or less persons	429.00	P/H - 1/2 Hr Min Per Insp	441.00	P/H - 1/2 Hr Min Per Insp	2.80%	3% COLA Increase
2 Proposed Facility Inspection 26 or more persons	429.00	P/H - 1/2 Hr Min Per Insp	441.00	P/H - 1/2 Hr Min Per Insp	2.80%	3% COLA Increase
3 State Final Fire Clearance Request	429.00	P/H - 1/2 Hr Min Per Insp	441.00	P/H - 1/2 Hr Min Per Insp	2.80%	3% COLA Increase
x. Day Care Center For Mildly ILL Children						
1 Proposed Facility Inspection 25 or less persons	429.00	P/H - 1/2 Hr Min Per Insp	441.00	P/H - 1/2 Hr Min Per Insp	2.80%	3% COLA Increase
2 Proposed Facility Inspection 26 or more persons	429.00	P/H - 1/2 Hr Min Per Insp	441.00	P/H - 1/2 Hr Min Per Insp	2.80%	3% COLA Increase
3 State Final Fire Clearance Request	429.00	P/H - 1/2 Hr Min Per Insp	441.00	P/H - 1/2 Hr Min Per Insp	2.80%	3% COLA Increase
y. Infant Care Center						
1 Proposed Facility Inspection 25 or less persons	429.00	P/H - 1/2 Hr Min Per Insp	441.00	P/H - 1/2 Hr Min Per Insp	2.80%	3% COLA Increase
2 Proposed Facility Inspection 26 or more persons	429.00	P/H - 1/2 Hr Min Per Insp	441.00	P/H - 1/2 Hr Min Per Insp	2.80%	3% COLA Increase
3 State Final Fire Clearance Request	429.00	P/H - 1/2 Hr Min Per Insp	441.00	P/H - 1/2 Hr Min Per Insp	2.80%	3% COLA Increase
z. School Aged Child Day Care						
1 Proposed Facility Inspection 25 or less persons	429.00	P/H - 1/2 Hr Min Per Insp	441.00	P/H - 1/2 Hr Min Per Insp	2.80%	3% COLA Increase
2 Proposed Facility Inspection 26 or more persons	429.00	P/H - 1/2 Hr Min Per Insp	441.00	P/H - 1/2 Hr Min Per Insp	2.80%	3% COLA Increase
3 State Final Fire Clearance Request	429.00	P/H - 1/2 Hr Min Per Insp	441.00	P/H - 1/2 Hr Min Per Insp	2.80%	3% COLA Increase
aa. All Other State/County Fire Clearance Requests	429.00	P/H - 1 Hr Min Per Insp	441.00	P/H - 1 Hr Min Per Insp	2.80%	3% COLA Increase
2 EXISTING CARE FACILITY						
a. <u>Residential Care for the Elderly (RCFE)</u> <i>(Pursuant to Health and Safety Code Section 1569.84, neither the State Fire Marshal nor any local public entity shall charge any fee for enforcing fire inspection regulations pursuant to state law or regulations or local ordinance, with respect to residential-care facilities for the elderly (RCFE) which service six or fewer persons)</i>						
1 Six or fewer persons	429.00	P/H - 1/2 Hr Min Per Insp	441.00	P/H - 1/2 Hr Min Per Insp	2.80%	3% COLA Increase
2 Seven or more persons	429.00	P/H - 1/2 Hr Min Per Insp	441.00	P/H - 1/2 Hr Min Per Insp	2.80%	3% COLA Increase
b. All others Classifications	429.00	P/H - 1/2 Hr Min Per Insp	441.00	P/H - 1/2 Hr Min Per Insp	2.80%	3% COLA Increase
K. SECURITY BARS						
Inspection/Investigation Fees	429.00	P/H - 1 Hr Min	441.00	P/H - 1 Hr Min	2.80%	3% COLA Increase
L. COMPLIANCE PLAN INSPECTIONS (Verify/Monitor Progress)	429.00	P/H - 1 Hr Min	441.00	P/H - 1 Hr Min	2.80%	3% COLA Increase
M. COMMENCE OR COMPLETE WORK FOR WHICH PERMITS ARE REQUIRED BY THE OAKLAND FIRE CODE WITHOUT FIRST HAVING OBTAINED THE REQUIRED PERMITS & INSPECTIONS						
2 Investigation/Inspection of Unpermitted Work	429.00	P/H - 1 Hr Min	441.00	P/H - 1 Hr Min	2.80%	3% COLA Increase

HAZARDOUS MATERIALS MANAGEMENT

Inspections are authorized under the California Fire Code as adopted by the City of Oakland. Fees are charged in accordance with Government Code Section 66014.

A. HAZARDOUS MATERIALS INSPECTION	429.00	P/H - 1 HR MIN	441.00	P/H - 1 HR MIN	2.80%	3% COLA Increase
B. AFTER HOURS HAZARDOUS MATERIALS INSPECTION	644.00	P/H - 2.5 MIN	663.00	P/H - 2.5 MIN	2.95%	3% COLA Increase
C. SPILLS, LEAKS AND CONTAMINATED SITES						
Spills, Leaks and Contaminated Sites Oversight (Hourly Fee)	429.00	P/H - 1 HR MIN	441.00	P/H - 1 HR MIN	2.80%	3% COLA Increase
D. TANK/PIPELINES PERMITS - ALL TANK TYPES						
1 Tank/Pipelines Permits - Plan Review (Installation, Modification, and/or	615.00	P/H - 1 Hr Min	633.00	P/H - 1 Hr Min	2.93%	3% COLA Increase
2 Tank/Pipelines Permits - Inspection (Installation, Modification, and/or	615.00	P/H - 1 Hr Min	633.00	P/H - 1 Hr Min	2.93%	3% COLA Increase



**City of Oakland
Master Fee Schedule**

FIRE DEPARTMENT

FEE DESCRIPTION	CURRENT FEE (FY 2021-22)		PROPOSED FEE (FY 2021-22)		%	Justification for Fee Change
	FEE	UNIT	FEE	UNIT		
E. HAZARDOUS MATERIALS - (Install, Repair, Abandon, Remove, Place Temporarily out of Service, Close, or Substantially Modify a Storage Facility or Area)						
1 Hazardous Materials - Plan Review	615.00	P/H - 1 Hr Min	<u>633.00</u>	<u>P/H - 1 Hr Min</u>	<u>2.93%</u>	<u>3% COLA Increase</u>
2 Hazardous Materials - Expedited Plan Review	922.00	P/H - 2 Hr Min	<u>949.00</u>	<u>P/H - 2 Hr Min</u>	<u>2.93%</u>	<u>3% COLA Increase</u>
F. HAZARDOUS MATERIALS EMERGENCY RESPONSE						
HAZARDOUS FIRE AREA						
B. Re-Inspection	429.00	Property	<u>441.00</u>	<u>Property</u>	<u>2.80%</u>	<u>3% COLA Increase</u>
PUBLIC EDUCATION/TRAINING						
A. EMERGENCY PREPAREDNESS PLANNING						
INCIDENT RECOVERY FEES						
6 Assistant Fire Marshal (Civilian)	172.00	Hour	<u>177.00</u>	<u>Hour</u>	<u>2.91%</u>	<u>3% COLA Increase</u>
11 Fire Communications Supervisor	137.00	Hour	<u>141.00</u>	<u>Hour</u>	<u>2.92%</u>	<u>3% COLA Increase</u>
12 Sr. Fire Communications Dispatcher	118.00	Hour	<u>121.00</u>	<u>Hour</u>	<u>2.54%</u>	<u>3% COLA Increase</u>
13 Fire Communications Dispatcher	99.00	Hour	<u>101.00</u>	<u>Hour</u>	<u>2.02%</u>	<u>3% COLA Increase</u>
15 Fire Prevention Bureau Inspector, Civilian	102.00	Hour	<u>105.00</u>	<u>Hour</u>	<u>2.94%</u>	<u>3% COLA Increase</u>
16 Fire Protection Engineer	120.00	Hour	<u>123.00</u>	<u>Hour</u>	<u>2.50%</u>	<u>3% COLA Increase</u>
17 Fire Suppression District Inspector	86.00	Hour	<u>88.00</u>	<u>Hour</u>	<u>2.33%</u>	<u>3% COLA Increase</u>
19 Sr. Haz Mat Inspector	116.00	Hour	<u>119.00</u>	<u>Hour</u>	<u>2.59%</u>	<u>3% COLA Increase</u>
20 Haz Mat II Inspector	110.00	Hour	<u>113.00</u>	<u>Hour</u>	<u>2.73%</u>	<u>3% COLA Increase</u>
24 Administrative Services Manager I	125.00	Hour	<u>128.00</u>	<u>Hour</u>	<u>2.40%</u>	<u>3% COLA Increase</u>
25 Administrative Analyst I	94.00	Hour	<u>96.00</u>	<u>Hour</u>	<u>2.13%</u>	<u>3% COLA Increase</u>
26 Administrative Assistant II	80.00	Hour	<u>82.00</u>	<u>Hour</u>	<u>2.50%</u>	<u>3% COLA Increase</u>
27 Administrative Assistant I	70.00	Hour	<u>72.00</u>	<u>Hour</u>	<u>2.86%</u>	<u>3% COLA Increase</u>
28 Fire Inspector Supervisor	122.00	Hour	<u>125.00</u>	<u>Hour</u>	<u>2.46%</u>	<u>3% COLA Increase</u>

**OAKLAND PARKS, RECREATION AND
YOUTH DEVELOPMENT
FY 2021-22 MFS**

EXHIBIT: A: A-7



**City of Oakland
Master Fee Schedule**

**PARKS, RECREATION &
YOUTH DEVELOPMENT**

FEE DESCRIPTION	FY 2021-22		FEE UNIT	% Change	Justification
	CURRENT FEES	PROPOSED FEES			

ADMINISTRATION

- a. Regular Event Rate (50+) 15.00 Application **15.45 Application** 3.00% **3% COLA**
- b. Special Event Rate 30.00 Application **30.90 Application** 3.00% **3% COLA**

C. RENTAL FACILITIES

- 1 Permit Processing Fee
 - a. Regular Event Rate (50+) 15.00 Application **15.45 Application** 3.00% **3% COLA**
 - b. Special Event Rate 30.00 Application **30.90 Application** 3.00% **3% COLA**
- 8 Mandatory Setup/Teardown 150.00 Day / Room **154.50 Day / Room** 3.00% **3% COLA**
- 4 Mandatory Set-up/Teardown
 - a. Recreation Centers (25 or more people) 40.00-150.00 Event **154.50 Event** 3.00% **3% COLA**
 - b. All Other Facilities/Sites 150.00 Field **154.50 Field** 3.00% **3% COLA**
- 9 Security/Clean-up Fee 75.00 Each Change **77.25 Each Change** 3.00% **3% COLA**
- 10 Administrative Service Fee 30.00 Application **30.90 Application** 3.00% **3% COLA**
- 17 Permit Processing Fee (Building Rentals)

MALONGA CASQUELOURD CENTER

A. MAIN STAGE/THEATER

- 1 Base Rate
 - a. ~~All Entities Except Non-Profit Organizations Private, For-Profit Organizations~~ 750.00 Day
 - b. Non-Profit Organizations 500.00 Day
- 2 Two Consecutive Days
 - a. ~~All Entities Except Non-Profit Organizations Private, For-Profit Organizations~~ 700.00 Day



**City of Oakland
Master Fee Schedule**

**PARKS, RECREATION &
YOUTH DEVELOPMENT**

FEE DESCRIPTION	FY 2021-22		% Change	Justification
	CURRENT FEES	PROPOSED FEES		
	FEE UNIT	FEE UNIT		
b. Non-Profit Organizations	400.00 Day			
3 Three Consecutive Days				
a. <u>All Entities Except Non-Profit Organizations Private, For-Profit Organizations</u>	600.00 Day			
b. Non-Profit Organizations	350.00 Day			
4 Two or More Consecutive Weekends				
a. <u>All Entities Except Non-Profit Organizations Private, For-Profit Organizations</u>	1,250.00 Weekend			
b. Non-Profit Organizations	800.00 Weekend			
5 Rehearsals				
a. Non-Profit Theatre Rental (4-Hour Minimum)	50.00 Hour			
b. Technician (4-Hour Minimum)	40.00 Hour	<u>41.20 Hour</u>		<u>3.00% 3% COLA</u>
c. Technician Overtime	50.00 Hour	<u>51.50 Hour</u>		<u>3.00% 3% COLA</u>
d. Private, For-Profit Organizations (4-Hour Minimum)	50.00 Hour	REMOVE		Redundant - see applicable rate in 5.a
B. STUDIO A				
1 <u>All Entities Except Non-Profit Private</u> Special Event, 5 pm - 10 pm	75.00 Hour			
2 <u>All Entities Except Non-Profit Private</u> Class or Rehearsal	50.00 Hour			
3 Non-Profit Class, Rehearsal, or Special Event, 5 pm - 10 pm	40.00 Hour			
4 <u>All Entities Except Non-Profit Private</u> Special Event	750.00 Day			
5 <u>All Entities Except Non-Profit Private</u> Class or Rehearsal	500.00 Day			
6 Non-Profit Special Event	400.00 Day			
7 Non-Profit Class or Rehearsal	320.00 Day			
8 Private, For-Profit Organizations All Entities Except Non-Profit	2,500.00 Week			



**City of Oakland
Master Fee Schedule**

**PARKS, RECREATION &
YOUTH DEVELOPMENT**

FEE DESCRIPTION	FY 2021-22		FY 2021-22 PROPOSED FEES	% Change	Justification
	CURRENT FEES	FEE UNIT			
9 Non-Profit Organizations	1,600.00	Week			
C. STUDIO B OR D					
1 <u>All Entities Except Non-Profit Private, For-Profit Organizations</u>	25.00	Hour			
2 Non-Profit Organizations	20.00	Hour			
3 <u>All Entities Except Non-Profit Private, For-Profit Organizations</u>	300.00	Day			
4 Non-Profit Organizations	250.00	Day			
5 <u>All Entities Except Non-Profit Private, For-Profit Organizations</u>	1,250.00	Day			
6 Non-Profit Organizations	1,000.00	Day			
D. STUDIO C					
1 <u>All Entities Except Non-Profit Private</u> Special Event, 5 pm - 10 pm	60.00	Hour			
2 <u>All Entities Except Non-Profit Private</u> Class or Rehearsal (4 hour maximum)	40.00	Hour			
3 Nonprofit Special Event	320.00	Day			
4 Non-Profit Class, Rehearsal or Special Event, 5 pm - 10 pm	75.00	Hour			
5 <u>All Entities Except Non-Profit Private</u> Class, Rehearsal, or Special Event	600.00	Day			
6 Non-Profit Class or Rehearsal	400.00	Day			
7 <u>All Entities Private or Nonprofit Organizations</u>	3,000.00	Week			
E. VENDOR FEE			20%	Gross Revenues	
F. RECORDING STUDIOS					
1 <u>All Entities Except Non-Profit Private</u> Organizations (4-Hour Minimum)	50.00	Hour			
2 Non-Profit Organizations (4-Hour Minimum)	40.00	Hour			
G. STUDIO E					



**City of Oakland
Master Fee Schedule**

**PARKS, RECREATION &
YOUTH DEVELOPMENT**

FEE DESCRIPTION	FY 2021-22		FY 2021-22 PROPOSED FEES	% Change	Justification
	CURRENT FEES	FEE UNIT			
1 <u>All Entities Except Non-Profit/Private</u> Organizations	50.00	Hour			
2 Non-Profit Organizations	40.00	Hour			
3 <u>All Entities Except Non-Profit/Private</u> Organizations	750.00	Day			
4 Non-Profit Organizations	400.00	Day			
H. STUDIO X					
1 <u>All Entities Except Non-Profit/Private</u> Organizations	50.00	Hour			
2 Non-Profit Organizations	20.00	Hour			
3 <u>All Entities Except Non-Profit/Private</u> Organizations	500.00	Day			
4 Non-Profit Organizations	200.00	Day			
I. CONFERENCE ROOM A					
1 <u>All Entities Except Non-Profit/Private</u> Organizations	40.00	Hour			
2 Non-Profit Organizations	20.00	Hour			
3 <u>All Entities Except Non-Profit/Private</u> Organizations	400.00	Day			
4 Non-Profit Organizations	300.00	Day			
J. CONFERENCE ROOM B					
1 <u>All Entities Except Non-Profit/Private</u> Organizations	40.00	Hour			
2 Non-Profit Organizations	20.00	Hour			
3 <u>All Entities Except Non-Profit/Private</u> Organizations	400.00	Day			
4 Non-Profit Organizations	300.00	Day			
K. BOX OFFICE SPACE					
1 For Profit Organizations	50.00	Hour			
2 Non-Profit Organizations	35.00	Hour			
L. GRAND LOBBY					



**City of Oakland
Master Fee Schedule**

**PARKS, RECREATION &
YOUTH DEVELOPMENT**

FEE DESCRIPTION	FY 2021-22		PROPOSED FEES	FEE UNIT	% Change	Justification
	CURRENT FEES	FEE UNIT				
1 General	350.00	Day				
M. STUDIO B107						
1 <u>All Entities Except Non-Profit/Private</u> Organizations	40.00	Hour				
2 <u>All Entities Except Non-Profit/Private</u> Organizations	400.00	Day				
3 Non-Profit Organizations	25.00	Hour				
4 Non-Profit Organizations	250.00	Day				
N. STUDIO B116						
1 <u>All Entities Except Non-Profit/Private</u> Organizations	50.00	Hour				
2 <u>All Entities Except Non-Profit/Private</u> Organizations	500.00	Day				
3 Non-Profit Organizations	25.00	Hour				
4 Non-Profit Organizations	250.00	Day				
O. STUDIO B104						
1 <u>All Entities Except Non-Profit/Private</u> Organizations	50.00	Hour				
2 <u>All Entities Except Non-Profit/Private</u> Organizations	500.00	Day				
3 Non-Profit Organizations	25.00	Hour				
4 Non-Profit Organizations	250.00	Day				
P. STUDIO B106						
1 <u>All Entities Except Non-Profit/Private</u> Organizations	50.00	Hour				
2 <u>All Entities Except Non-Profit/Private</u> Organizations	500.00	Day				
3 Non-Profit Organizations	25.00	Hour				
4 Non-Profit Organizations	250.00	Day				
Q. STUDIO B101						
1 <u>All Entities Except Non-Profit/Private</u> Organizations	50.00	Hour				
2 <u>All Entities Except Non-Profit/Private</u> Organizations	500.00	Day				
3 Non-Profit Organizations	25.00	Hour				
4 Non-Profit Organizations	250.00	Day				
R. ANNEX 100						
1 <u>All Entities Except Non-Profit/Private</u> Organizations	75.00	Hour				
2 <u>All Entities Except Non-Profit/Private</u> Organizations	500.00	Day				
DIGITAL ARTS AND CULINARY ACADEMY						
A. RECORDING STUDIO SERVICES (with DACA studio engineer)						
1 Studio Time						



**City of Oakland
Master Fee Schedule**

**PARKS, RECREATION &
YOUTH DEVELOPMENT**

FY 2021-22 PROPOSED FEES	FY 2021-22 CURRENT FEES	FY 2021-22 % Change	Justification
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FEE DESCRIPTION

- a. ~~All Entities Except Non-Profit~~ Private Organization (4 h
- b. ~~All Entities Except Non-Profit~~ Private Organization Daily

FY 2021-22 CURRENT FEES	FY 2021-22 FEE UNIT
65.00	Hour
55.00	Hour

% Change

FEE UNIT

RECREATION SERVICES

A. AQUATICS

d. 4-Person Paddle Boat	20.00 Boat / Hour	REMOVE	Vessel is no longer available
e. d. Canoe	15.00 Canoe / Hour		
f. e. Row boat	15.00 Boat / Hour		
g. f. Whaleboat	30.00 Boat / Hour		
h. g. Dragonboat	30.00 Boat / Hour		
i. h. Capri	25.00 Boat / Hour		
j. i. Catamaran	25.00 Boat / Hour		
k. j. Kayak	15.00 Boat / Hour		
l. k. Double Kayak	20.00 Boat / Hour		
m. l. Lasar	25.00 Hour	REMOVE	Vessel is no longer available
n. m. Catalina	25.00 Boat / Hour		
o. n. Tour Boat Charter, Normal Schedule	50.00 1/2 Hour		
p. o. JLAC Coaching Boat	25.00-100.00 Boat / Hour		
q. p. LMBC Coaching Boat	25.00-100.00 Boat / Hour		
r. q. Discounts (May Not Be Used Simultaneously, or in addition to Another)			
s. q. Non-resident fees (20% added on all boating activities listed above)	20% Percent of resident fee		
t. r. Boat Rental Deposit	20.00-40.00 Per Boat		
b. c. ASA Basic Keelboat Certification Fee	90.00 Person / Class		
3 Rental of Gated Hoist Enclosure - Boating Events Only	Hour		

**OAKLAND POLICE DEPARTMENT
FY 2021-22**

EXHIBIT A: A-8



**City of Oakland
Master Fee Schedule**

POLICE DEPARTMENT

FEE DESCRIPTION	FEE UNIT	CURRENT FEE	Proposed Fee	% Change	Justification For Fee Change
		FY 2021-22	FY 2021-22		
A. BICYCLE LICENSE (MANDATORY)					
1 Oakland Municipal Code					
a. Peddler's Police Certificate	60.00 Certificate		<u>61.00 Certificate</u>		<u>1.67% COLA Adjustment</u>
1 Permit					
a. Closeout Sale (30 Days)	160.00 Permit		<u>164.00 Permit</u>		<u>2.50% COLA Adjustment</u>
D. APPLICATION FILING FOR A CALIFORNIA LICENSE TO CARRY A CONCEALED PISTOL, REVOLVER OR OTHER FIREARM AS ALLOWED BY CONCEALED PISTOL, REVOLVER OR OTHER FIREARM AS ALLOWED BY SECTION 12054 OF THE CALIFORNIA PENAL CODE					
	110.00 Permit / Year		<u>113.00 Permit / Year</u>		<u>2.73% COLA Adjustment</u>
E. FIREARMS DEALER PERMIT AS REQUIRED BY OAKLAND MUNICIPAL CODE SECTION 2-10.04					
1 Initial Permit (Non-refundable)	750.00 Permit		<u>770.00 Permit</u>		<u>2.67% COLA Adjustment</u>
2 Annual Renewal (Non-refundable)	500.00 Permit / Year		<u>515.00 Permit / Year</u>		<u>3.00% COLA Adjustment</u>
Q. VEHICLE RELEASES					
1 Administrative Fee Authorized by Vehicle Code Section 22850.5 for Towing / Impounding, and Releasing Vehicles Towed / Impounded or Held Under Authority of Division 11, Chapter 10, of the Vehicle Code with the Exception of Vehicle Code Section 22651C	166.00 Vehicle		<u>170.00 Vehicle</u>		<u>2.41% COLA Adjustment</u>

OAKLAND PUBLIC WORKS

FY 2021-22 MFS

EXHIBIT A: A-9



FEE DESCRIPTION	CURRENT FEE FY 2021-22		Proposed Fees FY 2021-22		% CHANGE	Justification for Fee Change
	FEE	UNIT	FEE	UNIT		
ENVIRONMENT						
KEEP OAKLAND CLEAN & BEAUTIFUL						
A. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED						
1 Public Works Supervisor II	155.26	Hour	<u>159.92</u>	Hour	3.00%	3% COLA Increase - See Staffing Sheet
2 Public Works Supervisor I	134.12	Hour	<u>138.15</u>	Hour	3.00%	3% COLA Increase - See Staffing Sheet
3 Painter	119.36	Hour	<u>122.94</u>	Hour	3.00%	3% COLA Increase - See Staffing Sheet
4 Heavy Equipment Operator	112.45	Hour	<u>115.82</u>	Hour	3.00%	3% COLA Increase - See Staffing Sheet
5 Heavy Equipment Operator (Plus Premiums)	114.35	Hour	<u>117.78</u>	Hour	3.00%	3% COLA Increase - See Staffing Sheet
6 Street Sweeper Operator	101.46	Hour	<u>104.50</u>	Hour	3.00%	3% COLA Increase - See Staffing Sheet
7 Street Maintenance Leader	107.66	Hour	<u>110.89</u>	Hour	3.00%	3% COLA Increase - See Staffing Sheet
8 Street Maintenance Leader (Plus Premiums)	109.17	Hour	<u>112.45</u>	Hour	3.00%	3% COLA Increase - See Staffing Sheet
9 Public Works Maintenance Worker	84.73	Hour	<u>87.27</u>	Hour	3.00%	3% COLA Increase - See Staffing Sheet
10 Public Works Maintenance Worker (Plus Premiums)	86.16	Hour	<u>88.74</u>	Hour	2.99%	3% COLA Increase - See Staffing Sheet
C. INVESTIGATION, ENFORCEMENT, REMOVAL AND DISPOSAL OF ILLEGAL DUMPING						
3 Appeal of Civil Penalty Citation Issued Under O.M.C. Chapters 1.08 and 1.12 - Administrative Fee	240.94	Appeal	<u>247.38</u>		2.99%	3% COLA Increase - See Staffing Sheet
4 Community Service in Lieu - Administrative Penalty (1 Hour Minimum)	120.47	Hour	<u>123.69</u>		2.99%	3% COLA Increase - See Staffing Sheet
D. REMOVAL OF UNLAWFULLY PLACED ADVERTISING MATERIALS AND GRAFFITI						
1 Removal and Restoration (Two Hours Minimum)	119.36	Hour	<u>122.94</u>	Hour	3.00%	3% COLA Increase - See Fee Details
E. BARRICADES AND SAFETY BARRIERS						
b. Barricade (Delivery & Pick-up)						
1 Request	288.59	Request	<u>297.24</u>	Request	3.00%	3% COLA Increase - See Fee Details
c. Special Event Crowd Control Barriers (Delivery & Pick-up)						
1 Request	480.98	Request	<u>495.40</u>	Request	3.00%	3% COLA Increase - See Fee Details
PARK MAINTENANCE						
A. SERVICE FEE FOR REPAIRING DAMAGE TO LANDSCAPING AND PLANTS (OTHER THAN TREES)						
1 Gardener Crew Leader	101.58	Hour	<u>104.63</u>	Hour	3.00%	3% COLA Increase - See Staffing Sheet
2 Gardener II	85.60	Hour	<u>88.17</u>	Hour	3.00%	3% COLA Increase - See Staffing Sheet
3 Park Attendant (PT)	39.15	Hour	<u>40.32</u>	Hour	2.99%	3% COLA Increase - See Staffing Sheet
4 Park Supervisor II	152.21	Hour	<u>156.77</u>	Hour	3.00%	3% COLA Increase - See Staffing Sheet
5 Park Supervisor I	131.49	Hour	<u>135.43</u>	Hour	3.00%	3% COLA Increase - See Staffing Sheet
6 Irrigation Repair Specialist	109.24	Hour	<u>112.52</u>	Hour	3.00%	3% COLA Increase - See Staffing Sheet
7 Park Equipment Operator	104.03	Hour	<u>107.15</u>	Hour	3.00%	3% COLA Increase - See Staffing Sheet
8 Materials		Actual Cost				
B. SERVICE FEE FOR PARK CLEANUP RELATED TO SPECIAL EVENTS						
1 Park Supervisor II	152.21	Hour	<u>156.77</u>	Hour	3.00%	3% COLA Increase - See Staffing Sheet
2 Park Supervisor I	131.49	Hour	<u>135.43</u>	Hour	3.00%	3% COLA Increase - See Staffing Sheet
3 Gardener Crew Leader	101.58	Hour	<u>104.63</u>	Hour	3.00%	3% COLA Increase - See Staffing Sheet
4 Gardener II	85.60	Hour	<u>88.17</u>	Hour	3.00%	3% COLA Increase - See Staffing Sheet
5 Park Attendant (PT)	39.15	Hour	<u>40.32</u>	Hour	2.99%	3% COLA Increase - See Staffing Sheet
6 Cardboard Litter Boxes	4.00	Each				
ENVIRONMENTAL SERVICES DIVISION						
A. ENVIRONMENTAL CONSULTATION (PRIVATE PROJECTS)						



FEE DESCRIPTION	CURRENT FEE FY 2021-22		Proposed Fees FY 2021-22		
	FEE	UNIT	FEE	UNIT	
1 Labor	Actual Cost				
B. HARD COPY PLAN AND REPORT REVIEW - CONSTRUCTION & DEMOLITION RECYCLING (3 HOURS MINIMUM)	402.17	3 Hours + 134.06 per additional hour	<u>412.91</u>	<u>3 Hours + 137.64 per additional hour</u>	<u>2.67%</u> 3% COLA Increase - See Staffing Sheet
C. ONLINE PLAN REVIEW - CONSTRUCTION & DEMOLITION RECYCLING	208.60	Review	<u>213.97</u>	<u>Review</u>	<u>2.57%</u> 3% COLA Increase - See Staffing Sheet
D. CONSTRUCTION & DEMOLITION RECYCLING PENALTY FEES Per O.M.C 15.34.100					
1 Failure to Meet Recycling Standard					
4 Administrative Processing Fee (Applies to All Penalties)	134.06	Incident	<u>137.64</u>	<u>Incident</u>	<u>2.67%</u> 3% COLA Increase - See Staffing Sheet
E. EXEMPTIONS FROM MINIMUM REQUIRED COLLECTION SERVICE (2ND UNIT) - APPLICATION REVIEW & INSPECTION					
1 Labor					
a. Program Analyst I	173.69	1.5 Hours	<u>178.34</u>	<u>1.5 Hours</u>	<u>2.68%</u> 3% COLA Increase - See Staffing Sheet
F. EXEMPTIONS FROM MINIMUM REQUIRED COLLECTION SERVICES (2ND UNIT) - ANNUAL VERIFICATION					
1 Labor					
a. Program Analyst I	173.69	1.5 Hours	<u>178.34</u>	<u>1.5 Hours</u>	<u>2.68%</u> 3% COLA Increase - See Staffing Sheet
G. SELF HAUL PERMIT - APPLICATION REVIEW AND INSPECTION					
1 Labor					
a. Recycling Specialist	804.36	6 Hours	<u>825.84</u>	<u>6 Hours</u>	<u>2.67%</u> 3% COLA Increase - See Staffing Sheet
H. SELF HAULING PERMIT - ANNUAL VERIFICATION					
1 Labor					
a. Recycling Specialist	536.24	4 Hours	<u>550.56</u>	<u>4 Hours</u>	<u>2.67%</u> 3% COLA Increase - See Staffing Sheet
I. NON-DISPOSAL FACILITY ELEMENT AMENDMENT PROCESSING AND IMPLEMENTATION					
1 Labor					
TREE SERVICES DIVISION					
A. TREE AND SIDEWALK SERVICES					
1 Service Fee for Street Tree Planting					
a. Concrete Cutting of Sidewalk to Create New Tree Well	Actual Cost				
b. Plant 15 Gallon Size Tree	518.67	Each	<u>530.09</u>	<u>Each</u>	<u>2.20%</u> 3% COLA Increase - See Fee
c. Plant 24 Inch Box Size Tree	887.45	Each	<u>904.58</u>	<u>Each</u>	<u>1.93%</u> 3% COLA Increase - See Fee
2 Tree Removal Permits					
a. Non-development tree permit (1-10 Trees)	503.53	Permit	<u>518.62</u>	<u>Permit</u>	<u>3.00%</u> 3% COLA Increase - See Fee Details
b. Non-development tree permit (11-100 Trees) plus \$10.00 per tree	503.53	Permit + 10.00 Per Tree	<u>518.62</u>	<u>Permit + 10.00 Per Tree</u>	<u>3.00%</u> 3% COLA Increase - See Staffing Sheet
c. Development tree permit (1-10 Trees to be Reviewed for Removal)	503.53	Permit	<u>518.62</u>	<u>Permit</u>	<u>3.00%</u> 3% COLA Increase - See Staffing Sheet
d. Development tree permit (11-100 Trees to be Reviewed for Removal plus \$10 per tree over 10 trees)	503.53	Permit + 10.00 Per Tree over 10 Trees	<u>518.62</u>	<u>Permit + 10.00 Per Tree over 10 Trees</u>	<u>3.00%</u> 3% COLA Increase - See Staffing Sheet
e. Development tree permit (Over 100 Trees to be Reviewed for Removal)	503.53	Permit + \$125.83 Per Hour	<u>518.62</u>	<u>Permit + \$125.83 Per Hour</u>	<u>3.00%</u> 3% COLA Increase - See Staffing Sheet
f. Appeal of the Tree Removal Permit					
1 Non-development fee permit	990.79	Appeal	<u>1,017.24</u>	<u>Appeal</u>	<u>3.00%</u> 3% COLA Increase - See Staffing Sheet
2 Development tree permit	1,274.88	Appeal	<u>1,308.92</u>	<u>Appeal</u>	<u>2.67%</u> 3% COLA Increase - See Staffing Sheet
3 City Owned Tree Appeal	990.79	Appeal	<u>1,017.24</u>	<u>Appeal</u>	<u>2.67%</u> 3% COLA Increase - See Staffing Sheet
4 City Hazardous Tree Appeal	990.79	Appeal	<u>1,017.24</u>	<u>Appeal</u>	<u>2.67%</u> 3% COLA Increase - See Staffing Sheet
b. Trees of Replaceable Size					
1 15-Gallon Tree Size	518.67	Tree	<u>530.09</u>	<u>Tree</u>	<u>2.20%</u> 3% COLA Increase - See Staffing Sheet
2 24 Inch Box-Sized Tree	887.45	Tree	<u>904.58</u>	<u>Tree</u>	<u>1.93%</u> 3% COLA Increase - See Staffing Sheet



FEE DESCRIPTION	CURRENT FEE FY 2021-22		Proposed Fees FY 2021-22		
	FEE	UNIT	FEE	UNIT	
c. Partially Damaged Tree 1 Percentage of Damage is Estimated by Tree Services Division Using the ISA Formula Above. 4 View Preservation Claim Appeal	1,274.88	each	<u>1,308.92</u>	<u>each</u>	<u>2.67%</u> 3% COLA Increase - See
B. SERVICE FEE FOR CITY ARBORIST		Actual Cost			
MAINTENANCE & INTERNAL SERVICES					
FACILITIES SERVICES					
A. FACILITIES USAGE FEE					
2 Custodian Services	72.50	Hour	<u>74.67</u>	<u>Hour</u>	<u>2.99%</u> 3% COLA Increase - See Staffing Sheet
3 Custodial Services Supervisor 1					
a. Normal Operating Hours	108.16	Hour	<u>111.40</u>	<u>Hour</u>	<u>3.00%</u> 3% COLA Increase - See Staffing Sheet
4 Stationary Engineering Services					
a. Normal Operating Hours	119.36	Hour	<u>122.94</u>	<u>Hour</u>	<u>3.00%</u> 3% COLA Increase - See Staffing Sheet
5 Chief Stationary Engineer					
a. Normal Operating Hours	159.83	Hour	<u>164.63</u>	<u>Hour</u>	<u>3.00%</u> 3% COLA Increase - See Staffing Sheet
B. REPAIRS FOR DAMAGE TO CITY PROPERTY					
1 Maintenance Mechanic					
a. Normal Operating Hours	103.72	Hour	<u>106.83</u>	<u>Hour</u>	<u>3.00%</u> 3% COLA Increase - See Staffing Sheet
2 Plumber					
a. Normal Operating Hours	127.42	Hour	<u>131.24</u>	<u>Hour</u>	<u>3.00%</u> 3% COLA Increase - See Staffing Sheet
3 Carpenter					
4 Electrician					
a. Normal Operating Hours	130.68	Hour	<u>134.60</u>	<u>Hour</u>	<u>3.00%</u> 3% COLA Increase - See Staffing Sheet
5 Construction & Maintenance Mechanic					
a. Normal Operating Hours	119.39	Hour	<u>122.97</u>	<u>Hour</u>	<u>3.00%</u> 3% COLA Increase - See Staffing Sheet
6 Painter					
a. Normal Operating Hours	119.36	Hour	<u>122.94</u>	<u>Hour</u>	<u>3.00%</u> 3% COLA Increase - See Staffing Sheet
SEWERS & STORM DRAIN MAINTENANCE					
A. BOARDING OF WINDOWS AND DOORS					
Personnel Services Fee Schedule					
1 Normal Operating Hours - 8:00 am to 4:30 PM, Monday Through Friday Except Holiday	497.99	2 Hours + 193.00 per additional hour	<u>508.32</u>	<u>2 Hours + 198.16 per additional hour</u>	<u>2.07%</u> 3% COLA Increase - See Staffing Sheet
2 Not During Normal Operating Hours	957.36	2.5 Hours	<u>979.96</u>	<u>2.5 Hours</u>	<u>2.36%</u> 3% COLA Increase - See Staffing Sheet
B. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED					
1 Sewer Maintenance Leader	116.12	Hour	<u>119.60</u>	<u>Hour</u>	<u>3.00%</u> 3% COLA Increase - See Staffing Sheet
2 Sewer Maintenance Leader Plus Premium	118.02	Hour	<u>121.56</u>	<u>Hour</u>	<u>3.00%</u> 3% COLA Increase - See Staffing Sheet
3 Public Works Supervisor II	155.26	Hour	<u>159.92</u>	<u>Hour</u>	<u>3.00%</u> 3% COLA Increase - See Staffing Sheet
4 Public Works Supervisor I	134.12	Hour	<u>138.15</u>	<u>Hour</u>	<u>3.00%</u> 3% COLA Increase - See Staffing Sheet
5 Street Maintenance Leader	107.66	Hour	<u>110.89</u>	<u>Hour</u>	<u>3.00%</u> 3% COLA Increase - See Staffing Sheet
6 Street Maintenance Leader (plus Premiums)	109.17	Hour	<u>112.45</u>	<u>Hour</u>	<u>3.00%</u> 3% COLA Increase - See Staffing Sheet
7 Heavy Equipment Operator	112.45	Hour	<u>115.82</u>	<u>Hour</u>	<u>3.00%</u> 3% COLA Increase - See Staffing Sheet
8 Heavy Equipment Operator (plus Premiums)	114.35	Hour	<u>117.78</u>	<u>Hour</u>	<u>3.00%</u> 3% COLA Increase - See Staffing Sheet
9 Public Works Maintenance Worker	84.73	Hour	<u>87.27</u>	<u>Hour</u>	<u>3.00%</u> 3% COLA Increase - See Staffing Sheet
10 Public Works Maintenance Worker (plus Premiums)	86.16	Hour	<u>88.74</u>	<u>Hour</u>	<u>2.99%</u> 3% COLA Increase - See Staffing Sheet
11 Sewer Maintenance Worker	92.08	Hour	<u>94.84</u>	<u>Hour</u>	<u>3.00%</u> 3% COLA Increase - See Staffing Sheet
12 Sewer Maintenance Worker (Plus Premiums)	93.59	Hour	<u>96.40</u>	<u>Hour</u>	<u>3.00%</u> 3% COLA Increase - See Staffing Sheet
ENGINEERING & CONSTRUCTION					



FEE DESCRIPTION	CURRENT FEE FY 2021-22		Proposed Fees FY 2021-22		
	FEE	UNIT	FEE	UNIT	
ENGINEERING PLANNING & DESIGN					
A. ENGINEERING REVIEW	201.61	Hour	<u>207.66</u>	<u>Hour</u>	<u>3.00%</u> 3% COLA Increase - See Staffing Sheet
B. SEWER MITIGATION FEE	Per Engineering Review Finding				
C. SEWER DISCHARGE AUTHORIZATION	805.63	Application	<u>829.77</u>	<u>Application</u>	<u>3.00%</u> 3% COLA Increase - See Staffing Sheet
D. WILL SERVE LETTER	113.14	1/2 Hour	<u>116.53</u>	<u>1/2 Hour</u>	<u>3.00%</u> 3% COLA Increase - See Staffing Sheet
E. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED	Actual Cost				
PROJECT DELIVERY					
A. MATERIALS TESTING SERVICE	172.18	Hour	<u>176.19</u>	<u>Hour</u>	<u>2.33%</u> 3% COLA Increase - See Staffing Sheet
WATERSHED PROGRAM					
A. CREEK FIELD INSPECTION					
1 Creek Determination Inspection Fee	782.42	Inspection	<u>805.87</u>	<u>Inspection</u>	<u>3.00%</u> 3% COLA Increase - See Staffing Sheet
2 Creek Determination Appeals (4 hours Minimum)	2,417.15	Appeal	<u>2,489.57</u>	<u>Appeal</u>	<u>3.00%</u> 3% COLA Increase - See Staffing Sheet
3 Hourly Fee Over 4 Hours	604.44	Hour	<u>622.55</u>	<u>Hour</u>	<u>3.00%</u> 3% COLA Increase - See Staffing Sheet
B. STORMWATER INSPECTION FEE					
1 Industrial (CA Industrial General Permit)	370.21	Inspection	<u>381.33</u>	<u>Inspection</u>	<u>3.00%</u> 3% COLA Increase - See Staffing Sheet
2 Industrial (No CA Industrial General Permit)	273.95	Inspection	<u>282.18</u>	<u>Inspection</u>	<u>3.00%</u> 3% COLA Increase - See Staffing Sheet
3 Commercial facility	185.10	Inspection	<u>190.66</u>	<u>Inspection</u>	<u>3.00%</u> 3% COLA Increase - See Staffing Sheet
4 Business Inspection Fee	148.08	Hour	<u>152.51</u>	<u>Hour</u>	<u>2.99%</u> 3% COLA Increase - See Staffing Sheet
PRIVATE SEWER LATERALS / RIGHT OF WAY MANAGEMENT					
A. INSPECTION FOR ISSUANCE OF A PERMIT AS REQUIRED BY OAKLAND MUNICIPAL CODE SECTION 13.08, BUILDING SERVICES AND BUILDING SEWER CONNECTIONS					
1 Sewer Repair, Extension or Replacement including tap inspection					
a. Within Private Property (Includes 2 inspections)	401.64	2 Inspections	<u>412.36</u>	<u>2 Inspections</u>	<u>2.67%</u> 3% COLA Increase - See Staffing Sheet
b. Within Private Property and Sidewalks/Roadway (Includes 3 inspections)	573.69	3 Inspections	<u>589.01</u>	<u>3 Inspections</u>	<u>2.67%</u> 3% COLA Increase - See Staffing Sheet
c. Additional Inspections During Normal Hours	211.48	Inspection	<u>217.13</u>	<u>Inspection</u>	<u>2.67%</u> 3% COLA Increase - See Staffing Sheet
d. Additional Inspections Not During Normal Hours	305.81	Inspection	<u>313.97</u>	<u>Inspection</u>	<u>2.67%</u> 3% COLA Increase - See Staffing Sheet
2 Sewers, New Building Connection including tap inspection	1,236.69	Inspection	<u>1,269.70</u>	<u>Inspection</u>	<u>2.67%</u> 3% COLA Increase - See Staffing Sheet
3 Sewer Abandonment (Alameda County Health Department provides permits for Sentic Tank Abandonment)	311.26	Inspection	<u>319.57</u>	<u>Inspection</u>	<u>2.67%</u> 3% COLA Increase - See Staffing Sheet
4 Sewer, Common Private					
a. During Normal Working Hours	722.45	Parcel	<u>744.10</u>	<u>Parcel</u>	<u>3.00%</u> 3% COLA Increase - See Staffing Sheet
b. Not During Normal Operating Hours	1,155.98	Parcel	<u>1,186.84</u>	<u>Parcel</u>	<u>2.67%</u> 3% COLA Increase - See Staffing Sheet
B. COMMENCING WORK FOR WHICH A PERMIT, IN ACCORDANCE WITH OAKLAND MUNICIPAL CODE SECTIONS 12.04.110, 12.32, 13.08.040, AND 12.12 ET. AL. IS REQUIRED WITHOUT FIRST HAVING OBTAINED A PERMIT					
3 Work Commenced	Double All Fees Permit				



FEE DESCRIPTION	CURRENT FEE FY 2021-22		Proposed Fees FY 2021-22		
	FEE	UNIT	FEE	UNIT	
4 Investigation of Work	182.04	Inspection	<u>187.50</u>	<u>Inspection</u>	<u>3.00%</u> 3% COLA Increase - See Staffing Sheet
d. Administrative Fee	778.95	Abatement	<u>799.75</u>	<u>Abatement</u>	<u>2.67%</u> 3% COLA Increase - See Staffing Sheet
c. Administrative Fee	1,904.14	Abatement	<u>1,953.95</u>	<u>Abatement</u>	<u>2.62%</u> 3% COLA Increase - See Staffing Sheet
D. REPAIR OF SIDEWALK, DRIVEWAYS, CURBS, AND GUTTERS					
E. UTILITY CROSS BORE SEWER MAIN ABATEMENT					
1 Permit to Abate (Includes 2 inspections)	452.42	2 Inspections	<u>464.50</u>	<u>2 Inspections</u>	<u>2.67%</u> 3% COLA Increase - See Staffing Sheet
2 Additional Inspections During Normal Hours	182.04	Inspection	<u>187.50</u>	<u>Inspection</u>	<u>3.00%</u> 3% COLA Increase - See Staffing Sheet
3 Additional Inspections Not During Normal Hours	277.68	Inspection	<u>286.00</u>	<u>Inspection</u>	<u>3.00%</u> 3% COLA Increase - See Staffing Sheet

OFFICE OF THE CITY ATTORNEY

FY 2021-22 MFS

EXHIBIT A: A-10



CITY ATTORNEY

Master Fee Schedule

CURRENT FEE (FY 2021-22)	PROPOSED FEE (FY 2021-22)	%CHANGE
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FEE DESCRIPTION

FEE UNIT

FEE UNIT

Justification for Fee Change

A. CITY ATTORNEY'S HOURLY RATES

1 Deputy	229.20 Hour	<u>236.07 Hour</u>	<u>3.00%</u> COLA
2 Deputy	309.55 Hour	<u>318.84 Hour</u>	<u>3.00%</u> COLA
3 Deputy	341.43 Hour	<u>351.67 Hour</u>	<u>3.00%</u> COLA
4 Deputy	375.70 Hour	<u>386.97 Hour</u>	<u>3.00%</u> COLA
5 Deputy	413.50 Hour	<u>425.91 Hour</u>	<u>3.00%</u> COLA
6 Paralegal	179.58 Hour	<u>184.97 Hour</u>	<u>3.00%</u> COLA
7 Claims	233.93 Hour	<u>240.95 Hour</u>	<u>3.00%</u> COLA
8 Special	434.80 Hour	<u>447.85 Hour</u>	<u>3.00%</u> COLA
9 Neighborhood Law Corps Attorney	106.33 Hour	<u>109.52 Hour</u>	<u>3.00%</u> COLA

OFFICE OF THE CITY CLERK

FY 2021-22 MFS

EXHIBIT A: A-11



FEE DESCRIPTION	CURRENT FEE (FY 2021-22)	Proposed FEE (FY 2021-22)	% CHANGE	Justification for Fee Change
KTOP				
m. DJI Matrice 600Pro w/Pilot and Spotter	558.00 session (w/staff)	<u>574.74</u> <u>Session</u> <u>(w/staff)</u>	<u>3.00%</u> <u>COLA increase</u>	
b. Full Day	500.00 Day			
12 Video Operator Technician Labor Charge				
a. Labor Charges - Daytime				
1 Cable TV Operations Technician - Regular	104.41 Hour	<u>107.54</u>	<u>3.00%</u> <u>COLA increase</u>	
2 Cable TV Operations Technician - Overtime	156.62 Hour	<u>161.31</u>	<u>3.00%</u> <u>COLA increase</u>	
3 Cable TV Operations Manager	126.92 Hour	<u>130.72</u>	<u>3.00%</u> <u>COLA increase</u>	
4 Cable TV Engineer	111.10 Hour	<u>114.43</u>	<u>3.00%</u> <u>COLA increase</u>	
5 Contract Professionals	Negotiated Day			
6 Voice-over Talent	111.10 Hour	<u>114.43</u>	<u>3.00%</u> <u>COLA increase</u>	
b. Labor Charges - Evening/Weekend				
7 Voice-Over Talent	111.10 Hour	<u>114.43</u>	<u>3.00%</u> <u>COLA increase</u>	

PLANNING & BUILDING DEPARTMENT
FY 2021-22

EXHIBIT A: A-12



**City of Oakland
Master Fee Schedule**

**PLANNING & BUILDING
DEPARTMENT**

FEE DESCRIPTION	Current Fee	Proposed Fee	% Change	Justification for Fee Change
	FY 2021-22	FY 2021-22		
	FEE UNIT	FEE UNIT		

BUILDING SERVICES

ADMINISTRATION

A. PERMIT APPLICATION FEE

- 1 Building, Electrical, Mechanical, Plumbing Permits
 - a. Filing and Routing (Intake) 74.00 Permit
 - a. Filing and Routing (Intake) 74.00 Permit
- 2 All Other Permits 14.00 Verification
- 4 Service Charge for Verification of Proof of License and Workers Compensation Information Required by State Law for Approval of Permit Application 76.00 Sign-Off
- 5 Zoning Sign-Off 67.00 Per hour

76.00 Permit	3% Cost of Living Adjustment
76.00 Permit	3% Cost of Living Adjustment
14.40 Verification	3% Cost of Living Adjustment
78.00 Sign-Off	3% Cost of Living Adjustment
69.00 Per hour	3% Cost of Living Adjustment

C. DOCUMENT RESEARCH FEE

D. PROCESSING BILLING VIOLATION/BILLING APPEALS

- 1 Determined to be unfounded 116.00 Each
- 2 Referral to "Collections" 119.00 Each
- 3 2nd Research/Review 119.00 Each
- 4 Refund Request on Expired/Inactive permits 119.00 Each

119.00 Each	3% Cost of Living Adjustment
119.00 Each	3% Cost of Living Adjustment
119.00 Each	3% Cost of Living Adjustment
119.00 Each	3% Cost of Living Adjustment

E. PROCESSING SECURITY DEPOSITS

- 1 Surety Bonds 372.00 Each
- 2 Cash, Cashier checks, Checks 372.00 Each
- 3 Certificate of Deposits, etc 372.00 Each

372.00 Each	3% Cost of Living Adjustment
372.00 Each	3% Cost of Living Adjustment
372.00 Each	3% Cost of Living Adjustment

J. OTHER SERVICES

- 1 DTRAC 835.00 Per Meeting
- 2 Project Submittal Advisory Group (PSAG) (for 3/4 hour) 1,276.00 Per Meeting

860.00 Per Meeting	3% Cost of Living Adjustment
1,314.00 Per Meeting	3% Cost of Living Adjustment

K. CANCELLATION

- 1 No Show Fee for Appointments 146.00 Each
- 2 Inspection Cancellation 189.00 Each
 - a. At Site or in Route by Owner/Agent of Owner 195.00 Each
 - b. Less than 48hrs by Owner/Agent of Owner 72.00 Each

146.00 Each	3% Cost of Living Adjustment
195.00 Each	3% Cost of Living Adjustment
72.00 Each	3% Cost of Living Adjustment



City of Oakland
Master Fee Schedule

PLANNING & BUILDING
DEPARTMENT

FEE DESCRIPTION	Current Fee	Proposed Fee	% Change	Justification for Fee Change
	FY 2021-22	FY 2021-22		
	FEE UNIT	FEE UNIT		

CODE ENFORCEMENT

A. SERVICE FEES

1 Re-inspection to Verify or Monitor Progress of Violations Abatement

- a. Conditions of Compliance
- b. Virtual Review for Code Enforcement Compliance
- c. All Others

2 Certificate of Occupancy

- a. Basic
- b. Surcharge

c. Re-Inspection

4 Complaint Investigation

5 Repeat Offender - violation within 24 months

- a. Process Violation

b. Inspection

c. Repeat Offender Notification

B. GRAFFITI

1 Inspection

2 Re-Inspection

3 Graffiti Penalties 1st Citation (OMC 8.10.240.B)

4 Graffiti Penalties 2nd Citation (OMC 8.10.240.B)

5 Graffiti Penalties 3rd Citation (OMC 8.10.240.B)

C. Stop Work/Activity Order

1 Regular Time

2 Outside Normal Working Hours

D. ADMINISTRATIVE FEES

1 Contracted Work

- a. Demolition

\$1-\$5,000: 30% Instance or \$150.00
\$5,001-\$10,000: 25% minimum Contract,
\$10,001+: 20% whichever is greater

b. All Other

\$1-\$5,000: 30% Instance or \$150.00
\$5,001-\$10,000: 25% minimum Contract,
\$10,001+: 20% whichever is greater

c. Bid/Contract Development

263.00 Instance

135.00 Inspection
69.00 Each
222.00 Inspection

3% Cost of Living Adjustment
3% Cost of Living Adjustment
3% Cost of Living Adjustment

1,337.00 Building
67.00 Each Tenant unit / space

3% Cost of Living Adjustment
3% Cost of Living Adjustment

135.00 Inspection
135.00 Inspection

3% Cost of Living Adjustment
3% Cost of Living Adjustment

135.00 Initial Inspection

3% Cost of Living Adjustment

222.00 Inspection
372.00 Notification

3% Cost of Living Adjustment
3% Cost of Living Adjustment

271.00 Each
222.00 Each
155.00 Each
250.00 Each
515.00 Each

3% Cost of Living Adjustment
3% Cost of Living Adjustment
3% Cost of Living Adjustment
3% Cost of Living Adjustment
3% Cost of Living Adjustment

892.00 Each
1,338.00 Each

3% Cost of Living Adjustment
3% Cost of Living Adjustment

\$1-\$5,000: 30% Instance or \$154.50
\$5,001-\$10,000: 25% minimum Contract,
\$10,001+: 20% whichever is greater

3% Cost of Living Adjustment

\$1-\$5,000: 30% Instance or \$154.50
\$5,001-\$10,000: 25% minimum Contract,
\$10,001+: 20% whichever is greater

3% Cost of Living Adjustment

271.00 Instance

3% Cost of Living Adjustment



**City of Oakland
Master Fee Schedule**

**PLANNING & BUILDING
DEPARTMENT**

FEE DESCRIPTION	Current Fee FY 2021-22 FEE UNIT	Proposed Fee FY 2021-22 FEE UNIT	% Change	Justification for Fee Change
d. Contractor Mobilization	10% or \$11.85 minimum, 2,500 maximum	10% or \$21.00 minimum, 2,575.00 maximum	3%	Cost of Living Adjustment
2. Public Documents (Order, Invoice, Notice, Declaration, Lien, Release, Termination, etc.)				
a. Preparation				
1 Standard	361.00 Document	372.00 Document	3%	Cost of Living Adjustment
2 Order to Abate - Habitability	1,055.00 Document	1,087.00 Document	3%	Cost of Living Adjustment
3 Substandard Public	361.00 Document	372.00 Document	3%	Cost of Living Adjustment
4 Notice of Limitation	52.00 Document	54.00 Document	3%	Cost of Living Adjustment
5 Invoice	361.00 Document	372.00 Document	3%	Cost of Living Adjustment
6 Priority Lien	361.00 Document	372.00 Document	3%	Cost of Living Adjustment
7 Releases of Priority Lien	361.00 Document	372.00 Document	3%	Cost of Living Adjustment
8 Duplicate Release of Priority Lien	149.00 Document	153.00 Document	3%	Cost of Living Adjustment
9 Demand (excludes 14.75% Rec Mngmnt &	150.00 Document	155.00 Document	3%	Cost of Living Adjustment
b. Notarizing	99.00 Document	102.00 Document	3%	Cost of Living Adjustment
3. Court Action				
a. Judgment	Actual cost or 275.00 Minimum greater	Actual cost or 263.00 Minimum	3%	Cost of Living Adjustment
b. Inspection Warrant	1,397.00 Instance	1,439.00 Instance	3%	Cost of Living Adjustment
4. Real Property Title Research				
b. Processing	105.00 Report, whichever is greater	108.00 Report, whichever is greater	3%	Cost of Living Adjustment
5. Compliance plan				
a. Building not declared substandard	1,701.00 Plan	1,752.00 Plan	3%	Cost of Living Adjustment
b. Building declared substandard	2,412.00 Plan	2,484.00 Plan	3%	Cost of Living Adjustment
6. Process Violation	263.00 Instance	271.00 Instance	3%	Cost of Living Adjustment
7. Non-Compliant Property Owner Certification	63.00 Document	65.00 Document	3%	Cost of Living Adjustment
F. APPEALS TO HEARING EXAMINER				
1 Filing Fee	116.00 Instance	119.00 Instance	3%	Cost of Living Adjustment
3 Processing Fee	853.00 Appeal	879.00 Appeal	3%	Cost of Living Adjustment
4 Reschedule Appeals Hearing	301.00 Instance	310.00 Instance	3%	Cost of Living Adjustment
G. GARBAGE AND REFUSE RECEPTACLES FOR - R3 OCCUPANCIES SERVICE AND ADMINISTRATIVE FEES (except lien-related fees)				
1 Occurrence (OMC Chapter 8.24)	236.00 Inspection	243.00 Inspection	3%	Cost of Living Adjustment
2 Compliance Monitoring	131.00 Each	135.00 Each	3%	Cost of Living Adjustment
H. VACANT BUILDING REGISTRATION				
1 Annual Registration Processing	643.00 Building	662.00 Building	3%	Cost of Living Adjustment
2 Annual Compliance Inspection	131.00 Inspection	135.00 Inspection	3%	Cost of Living Adjustment



**City of Oakland
Master Fee Schedule**

**PLANNING & BUILDING
DEPARTMENT**

FEE DESCRIPTION	Current Fee FY 2021-22		Proposed Fee FY 2021-22		Justification for Fee Change
	FEE UNIT		FEE UNIT	% Change	
I. NON-OWNER OCCUPIED RESIDENTIAL BUILDING REGISTRATION (OMC 8.58) (PLUS THE Records Management and Technology Enhancement Fees)					
1 Annual Registration Processing		643.00 Each Building	<u>662.00 Each Building</u>		<u>3% Cost of Living Adjustment</u>
2 Annual Re-registration After Abatement or if No Violation		131.00 Each Building	<u>135.00 Each Building</u>		<u>3% Cost of Living Adjustment</u>
3 Compliance Monitoring		131.00 Each Inspection	<u>135.00 Each Inspection</u>		<u>3% Cost of Living Adjustment</u>
J. HOTEL/MOTEL/ROOMING HOUSE INSPECTION					
1 Hotel/motel with up to 24 units		3,644.00 Hotel/Motel/Rooming House	<u>3,753.00 Hotel/Motel/Rooming House</u>		<u>3% Cost of Living Adjustment</u>
2 Hotel/motel with 25-49 units		7,287.00 Hotel/Motel/Rooming House	<u>7,506.00 Hotel/Motel/Rooming House</u>		<u>3% Cost of Living Adjustment</u>
a. Fee up to 49 units		336.00 each addit'l above 49	<u>346.00 each addit'l above 49</u>		<u>3% Cost of Living Adjustment</u>
b. Each additional unit above 49.		525.00 Hotel/Motel/Rooming House	<u>541.00 Hotel/Motel/Rooming House</u>		<u>3% Cost of Living Adjustment</u>
3 Hotel/Motel with satisfactory rating conferred by recognized, independent agencies in lieu of a City inspection.		3,057.00 Inspection	<u>3,149.00 Inspection</u>		<u>3% Cost of Living Adjustment</u>
K. SRO (SINGLE ROOM OCCUPANCY)					
1 Up to 24 units		3,852.00 Inspection	<u>3,968.00 Inspection</u>		<u>3% Cost of Living Adjustment</u>
2 25-49 units		604.00 unit	<u>622.00 unit</u>		<u>3% Cost of Living Adjustment</u>
3 each unit above 49					
ENGINEERING					
A. REVIEW OF PRIVATE INFRASTRUCTURE PERMIT					
\$1 to \$5,000 Construction Valuation		311.00 Plan/ Improvement	<u>320.00 Plan/ Improvement</u>		<u>3% Cost of Living Adjustment</u>
1 \$5,001 to \$10,000 Construction Value		621.00 Plan/ Improvement up to 10,0000	<u>640.00 Plan/ Improvement up to 10,0000</u>		<u>3% Cost of Living Adjustment</u>
2 \$10,001 - \$50,000 Construction Value		1,435.35 + 15.17 1st \$10,001 Additional \$1,000 or Fraction Thereof	<u>1478.00 + 16.00 1st \$10,001 Additional \$1,000 or Fraction Thereof</u>		<u>3% Cost of Living Adjustment</u>



**City of Oakland
Master Fee Schedule**

**PLANNING & BUILDING
DEPARTMENT**

FEE DESCRIPTION	Current Fee FY 2021-22 FEE UNIT	Proposed Fee FY 2021-22 FEE UNIT	% Change	Justification for Fee Change
3 \$50,001 - \$100,000 Construction Value	2,086.95 + 28.50 1st \$50,001 Additional \$1,000 or Fraction Thereof	2119.00 + 29.00 1st \$50,001 Additional \$1,000 or Fraction Thereof	3%	Cost of Living Adjustment
4 \$100,001 - \$500,000 Construction Value	3,510.15 + 21.49 1st \$ 100,001 Additional \$ 1,000 or Fraction Thereof	3615.00+22.00 1st \$ 100,001 Additional \$ 1,000 or Fraction Thereof	3%	Cost of Living Adjustment
5 Over \$500,001 - \$2,500,000 Construction Value	12,108.60 + 29.74 1st \$500,001 Additional \$1,000 or Fraction Thereof	12472.00+31.00 1st \$500,001 Additional \$1,000 or Fraction Thereof	3%	Cost of Living Adjustment
6 Over \$2,500,001 Construction Value	74,581.65 1st \$2,500,001 Each	73,729.00 1st \$2,500,001 Each	3%	Cost of Living Adjustment
7 Review of Plain Revisions	22.05 Each Additional \$1,000 or Fraction Thereof	22.70 Each Additional \$1,000 or Fraction Thereof	3%	Cost of Living Adjustment
a. Regular Working Hours	263.00 Hour	271.00 Hour	3%	Cost of Living Adjustment
b. Outside of Regular Working Hours	394.00 Hour or Fraction Thereof	406.00 Hour or Fraction Thereof	3%	Cost of Living Adjustment
B. GRADING PERMIT				
1 Basic				
2 a. 51-1,000 Cubic Yards (C.Y.)	2,240.00 Up to 50 Cubic Yds 3,019.00 1st 50 Cu Yds	2,307.00 Up to 50 Cubic Yds 3,110.00 Up to 50 Cubic Yds	3%	Cost of Living Adjustment
b. 1,001-2,000 Cubic Yards	0.40 Each Additional Cubic Yd or Fraction Thereof 3,419.00 1st 1,000 Cu Yds	0.41 Each Additional Cubic Yd or Fraction Thereof 3,522.00 1st 1,000 Cu Yds	3%	Cost of Living Adjustment
c. 2,001-10,000 Cubic Yards	0.55 Each Additional Cubic Yd or Fraction Thereof 4,517.83 1st 2,000 Cu Yd	0.56 Each Additional Cubic Yd or Fraction Thereof 4,653.00 1st 2,000 Cu Yd	3%	Cost of Living Adjustment



**City of Oakland
Master Fee Schedule**

**PLANNING & BUILDING
DEPARTMENT**

FEE DESCRIPTION	Current Fee FY 2021-22 FEE UNIT	Proposed Fee FY 2021-22 FEE UNIT	% Change	Justification for Fee Change
	0.50 Each Additional Cubic Yd or Fraction Thereof	0.51 Each Additional Cubic Yd or Fraction Thereof	2%	Cost of Living Adjustment
d. Over 10,000 Cubic Yards	9,518.00 1st 10,000 Cu Yd	9,804.00 1st 10,000 Cu Yd	3%	Cost of Living Adjustment
	0.55 Each Additional Cubic Yd or Fraction Thereof	0.56 Each Additional Cubic Yd or Fraction Thereof	3%	Cost of Living Adjustment
3 Review of Materials Related to Request for Emergency	1,019.00 Permit	1,050.00 Permit	3%	Cost of Living Adjustment
4 Review of Plan Revisions	394.00 Hour or Fraction Thereof	406.00 Hour or Fraction Thereof	3%	Cost of Living Adjustment
a. Outside of Regular Working Hours	263.00 Hour or Fraction Thereof	271.00 Hour or Fraction Thereof	3%	Cost of Living Adjustment
b. Regular Working Hours	504.00 Inspection	519.00 Inspection	3%	Cost of Living Adjustment
C. WORK WITHOUT A GRADING PERMIT				
2 Re-Inspection Fee	2,725.00 Review	2,807.00 Review	3%	Cost of Living Adjustment
D. CONSTRUCTION SITE MONITORING (DUST, NOISE, C3)				
1 Plan Review	897.00 Document	924.00 Document	3%	Cost of Living Adjustment
a. Prepare Agreements (Stormwater, etc)	420.00 Inspection	433.00 Inspection	3%	Cost of Living Adjustment
2 Basic	189.00 Inspection	195.00 Inspection	3%	Cost of Living Adjustment
3 Over 3 inspections	420.00 Inspection	433.00 Inspection	3%	Cost of Living Adjustment
4 Creek and Illicit Discharge Enforcement of the Creek Protection Storm Water Management and Discharge				
E. REVIEW OF GEOTECHNICAL REPORT REQUIRED FOR PROJECTS LOCATED IN SEISMIC HAZARD ZONE AS IDENTIFIED BY THE STATE GEOLOGIST				
1 Permit Application	1,077.00 Permit	1,109.00 Permit	3%	Cost of Living Adjustment
a. Basic	263.00 Hour or Fraction Thereof	271.00 Hour or Fraction Thereof	3%	Cost of Living Adjustment
b. Over 6 hours	1,077.00 Request	1,109.00 Request	3%	Cost of Living Adjustment
2 Request for Waiver Application	263.00 Hour or Fraction Thereof	271.00 Hour or Fraction Thereof	3%	Cost of Living Adjustment
a. Basic	263.00 Hour or Fraction Thereof	271.00 Hour or Fraction Thereof	3%	Cost of Living Adjustment
b. Over 6 hours	263.00 Hour or Fraction Thereof	271.00 Hour or Fraction Thereof	3%	Cost of Living Adjustment
4 Revisions	394.00 Hour or Fraction Thereof	406.00 Hour or Fraction Thereof	3%	Cost of Living Adjustment
a. Regular Working Hours				
b. Outside of Regular Working Hours				

INSPECTION

A. INSPECTION FEE

- 1 As Required by the Oakland Building Code or the Oakland Sign Code for the Issuance of a Permit FOR NEW CONSTRUCTION



**City of Oakland
Master Fee Schedule**

**PLANNING & BUILDING
DEPARTMENT**

FEE DESCRIPTION	Current Fee FY 2021-22 FEE UNIT	Proposed Fee FY 2021-22 FEE UNIT	% Change	Justification for Fee Change
a. \$1 to \$2,000 Construction Value	264.00 Permit Permit First \$2,001	260.00 Permit	3%	3% Cost of Living Adjustment
b. \$2,001 to \$25,000 Construction Value	12.00 Each Additional \$500 or Fraction Thereof	12.19 Each Additional \$500 or Fraction Thereof	2%	2% Cost of Living Adjustment. A full 3% adjustmer
c. \$25,001 to \$50,000 Construction Value	797.00 Permit First \$25,001	\$21.00 Permit First \$25,001	3%	3% Cost of Living Adjustment
d. \$50,001 to \$100,000 Construction Value	13.00 Each Additional \$1,000 or Fraction Thereof	13.39 Each Additional \$1,000 or F	3%	3% Cost of Living Adjustment
e. \$100,001 to \$250,000 Construction Value	1,164.00 Permit First \$50,001	1,199.00 Permit First \$50,001	3%	3% Cost of Living Adjustment
f. \$250,001 and Higher Construction Value	9.45 Each Additional \$1,000 or Fraction Thereof	9.73 Each Additional \$1,000 or F	3%	3% Cost of Living Adjustment
	3,037.00 Permit First \$250,001	1,662.00 Permit First \$100,001	3%	3% Cost of Living Adjustment
	6.04 Each Additional \$1,000 or Fraction Thereof	6.22 Each Additional \$1,000 or Fraction Thereof	3%	3% Cost of Living Adjustment
2. As Required by the Oakland Building Code or the Oakland Sign Code the Issuance of a Permit For Repairs/Additional/Alteration				



**City of Oakland
Master Fee Schedule**

**PLANNING & BUILDING
DEPARTMENT**

FEE DESCRIPTION	Current Fee FY 2021-22 FEE UNIT	Proposed Fee FY 2021-22 FEE UNIT	% Change	Justification for Fee Change
a. \$1 to \$2,000 Construction Value	189.00 Permit	<u>195.00 Permit</u>	3%	<u>3% Cost of Living Adjustment</u>
b. \$2,001 to \$25,000 Construction Value	200.03 Permit First \$2,001	<u>206.00 Permit First \$2,001</u>	3%	<u>3% Cost of Living Adjustment</u>
2. Surcharge	11.03 Each Additional \$500 or Fraction Thereof	<u>11.36 Each Additional \$500 or Fraction Thereof</u>	3%	<u>3% Cost of Living Adjustment</u>
c. \$25,001 to \$50,000 Construction Value	717.68 Permit First \$25,001	<u>739.00 Permit First \$25,001</u>	3%	<u>3% Cost of Living Adjustment</u>
2. Surcharge	10.50 Each Additional \$1,000 or Fraction Thereof	<u>10.81 Each Additional \$1,000 or Fraction Thereof</u>	3%	<u>3% Cost of Living Adjustment</u>
d. \$50,001 to \$200,000 \$100,000 Construction Value	989.88 Permit First \$50,001	<u>1,020.00 Permit First \$50,001</u>	3%	<u>3% Cost of Living Adjustment</u>
2. Surcharge	9.71 Each Additional \$1,000 or Fraction Thereof	<u>10.00 Each Additional \$1,000 or Fraction Thereof</u>	3%	<u>3% Cost of Living Adjustment</u>
e. \$200,000 and Higher Construction Value	2,454.38 Permit First \$200,001	<u>2,528.00 Permit First \$200,001</u>	3%	<u>3% Cost of Living Adjustment</u>
2. Surcharge	8.40 Each Additional \$1,000 or Fraction Thereof	<u>8.65 Each Additional \$1,000 or Fraction Thereof</u>	3%	<u>3% Cost of Living Adjustment</u>
*Except that, in no case shall the Inspection fee exceed the amount of the Construction Value in cases where the Construction Value is \$180,000 or less.				
3 Solar Electric				
a. Residential	450.00 Inspection 15.00 per Kilowatt above 15kW	<u>464.00 Inspection 15.45 per Kilowatt above 15kW</u>	3%	<u>3% Cost of Living Adjustment</u>
b. Commercial	1,000.00 Inspection 7.00 Per Kilowatt above 50kW	<u>1,030.00 Inspection 7.21 Per Kilowatt above 50kW</u>	3%	<u>3% Cost of Living Adjustment</u>
4 Window - Replacement/Retro Fit				



**City of Oakland
Master Fee Schedule**

**PLANNING & BUILDING
DEPARTMENT**

FEE DESCRIPTION	Current Fee FY 2021-22	Proposed Fee FY 2021-22	% Change	Justification for Fee Change
FEE UNIT	FEE UNIT	FEE UNIT		
a. 1-10 windows	116.00 Permit (2 inspections max)	119.00 Permit (2 inspections max)	3%	Cost of Living Adjustment
b. 11-100 Windows	252.00 Permit (4 inspections max)	260.00 Permit (4 inspections max)	3%	Cost of Living Adjustment
b. 11-100 Windows	378.00 Permit (6 inspections max)	389.00 Permit (6 inspections max)	3%	Cost of Living Adjustment
5. Grading				
a. Basic 1-50 cubic yards (3 Inspections)	499.00 Inspection	514.00 Inspection	3%	Cost of Living Adjustment
b. 51-1,000 cubic yards (4 Inspections)	666.00 Inspection	686.00 Inspection	3%	Cost of Living Adjustment
c. 1,001-2,000 cubic yards (5 Inspections)	832.00 Inspection	857.00 Inspection	3%	Cost of Living Adjustment
d. 2,001-10,000 cubic yards (6 Inspections)	999.00 Inspection	1,029.00 Inspection	3%	Cost of Living Adjustment
e. over 10,000 cubic yards (7 Inspections)	1,164.00 Inspection	1,199.00 Inspection	3%	Cost of Living Adjustment
6 Private Infrastructure				
a. \$1 to \$2,000 Construction Value	532.00 Inspection	548.00 Inspection	3%	Cost of Living Adjustment
b. \$2,001 to \$25,000 Construction Value	1,032.00 Inspection First \$2,001	1,063.00 Inspection First \$2,001	3%	Cost of Living Adjustment
1 Basic				
2 Surcharge	14.79 Each Addtl \$1,000	15.23 Each Addtl \$1,000	3%	Cost of Living Adjustment
c. \$25,001 to \$50,000 Construction Value	1,373.00 Inspection First \$25,001	1,414.00 Inspection First \$25,001	3%	Cost of Living Adjustment
1 Basic				
2 Surcharge	14.99 Each Addtl \$1,000	15.43 Each Addtl \$1,000	3%	Cost of Living Adjustment
d. \$50,001 to \$100,000 Construction Value	1,749.00 Permit First \$50,001	1,801.00 Permit First \$50,001	3%	Cost of Living Adjustment
1 Basic				
2 Surcharge	7.30 Each Addtl \$1,000	7.51 Each Addtl \$1,000	3%	Cost of Living Adjustment
e. \$100,001 to \$250,000 Construction Value	2,114.00 Permit First \$100,001	2,177.00 Permit First \$100,001	3%	Cost of Living Adjustment
1 Basic				
2 Surcharge	2.44 Each Addtl \$1,000	2.51 Each Addtl \$1,000	3%	Cost of Living Adjustment
f. \$250,001 to \$500,000 Construction Value	2,490.00 Permit First \$250,001	2,565.00 Permit First \$250,001	3%	Cost of Living Adjustment
1 Basic				
2 Surcharge	1.32 Each Addtl \$1,000	1.35 Each Addtl \$1,000	3%	Cost of Living Adjustment
g. \$500,001 to \$750,000 Construction Value	2,821.00 Permit First \$500,001	2,906.00 Permit First \$500,001	3%	Cost of Living Adjustment
1 Basic				
2 Surcharge	2.79 Each Addtl \$1,000	2.87 Each Addtl \$1,000	3%	Cost of Living Adjustment
h. \$750,001 to \$1,000,000 Construction Value				



**City of Oakland
Master Fee Schedule**

**PLANNING & BUILDING
DEPARTMENT**

FEE DESCRIPTION	Current Fee FY 2021-22		Proposed Fee FY 2021-22		% Change	Justification for Fee Change
	FEE UNIT		FEE UNIT			
1 Basic	3,520.00	Permit First \$750,001	3,626.00	Permit First \$750,001	3%	Cost of Living Adjustment
2 Surcharge	3.31	Each Addtl \$1,000	3.40	Each Addtl \$1,000	3%	Cost of Living Adjustment
i. \$1,000,001 to \$2,000,000 Construction Value	4,348.00	Permit First \$1,000,001	4,478.00	Permit First \$1,000,001	3%	Cost of Living Adjustment
1 Basic	4.16	Each Addtl \$1,000	4.28	Each Addtl \$1,000	3%	Cost of Living Adjustment
2 Surcharge						
j. \$2,000,001 to \$3,000,000 Construction Value	8,514.00	Permit First \$2,000,001	8,769.00	Permit First \$2,000,001	3%	Cost of Living Adjustment
1 Basic	3.35	Each Addtl \$1,000	3.45	Each Addtl \$1,000	3%	Cost of Living Adjustment
2 Surcharge						
k. \$3,000,001 to \$10,000,000 Construction Value	11,864.00	Permit First \$3,000,001	12,220.00	Permit First \$3,000,001	3%	Cost of Living Adjustment
1 Basic	3.27	Each Addtl \$1,000	3.36	Each Addtl \$1,000	3%	Cost of Living Adjustment
2 Surcharge						
l. \$10,000,001 to \$20,000,000 Construction Value	34,772.00	Permit First \$10,000,001	35,815.00	Permit First \$10,000,001	3%	Cost of Living Adjustment
1 Basic	1.54	Each Addtl \$1,000	1.58	Each Addtl \$1,000	3%	Cost of Living Adjustment
2 Surcharge						
m. \$20,000,001 to \$40,000,000 Construction Value	50,185.00	Permit First \$20,000,001	51,691.00	Permit First \$20,000,001	3%	Cost of Living Adjustment
1 Basic	1.26	Each Addtl \$1,000	1.29	Each Addtl \$1,000	3%	Cost of Living Adjustment
2 Surcharge						
n. \$40,000,001 to \$49,999,999 Construction Value	75,536.00	Permit First \$40,000,001	77,802.00	Permit First \$40,000,001	3%	Cost of Living Adjustment
1 Basic	1.26	Each Addtl \$1,000	1.29	Each Addtl \$1,000	3%	Cost of Living Adjustment
2 Surcharge						
B. INSPECTION AS REQUIRED BY THE OAKLAND BUILDING CODE FOR THE ISSUANCE OF A DEMOLITION PERMIT						
1 Basic	328.00	Permit	339.00	Permit	3%	Cost of Living Adjustment
2 Investigation of Work	212.00	Inspection	218.00	Inspection	3%	Cost of Living Adjustment
C. COMMENCE OR COMPLETE WORK FOR WHICH PERMITS ARE REQUIRED BY THE OAKLAND BUILDING CODE, OAKLAND SIGN CODE, OR WINDOW BAR ORDINANCE WITHOUT FIRST HAVING OBTAINED THE REQUIRED PERMITS						
D. EXTRA INSPECTIONS						
1 Building Permit						
a. \$1.00 to \$2,000 Inspection Fee	189.00	Each Inspection Over 3	194.50	Each Inspection Over 3	3%	Cost of Living Adjustment
b. \$2,001 to \$25,000 Inspection Fee	189.00	Each Inspection Over 6	194.50	Each Inspection Over 6	3%	Cost of Living Adjustment
c. \$25,001 to \$50,000 Inspection Fee	189.00	Each Inspection Over 8	194.50	Each Inspection Over 8	3%	Cost of Living Adjustment
d. \$50,001 to \$100,000 Inspection Fee	189.00	Each Inspection Over 10	194.50	Each Inspection Over 10	3%	Cost of Living Adjustment
e. \$100,001 to \$250,000 Inspection Fee	189.00	Each Inspection Over 12	194.50	Each Inspection Over 12	3%	Cost of Living Adjustment
f. \$250,001 to \$500,000 Inspection Fee	189.00	Each Inspection Over 14	194.50	Each Inspection Over 14	3%	Cost of Living Adjustment
g. \$500,001 or Greater Inspection Fee	189.00	Each Inspection Over 16	194.50	Each Inspection Over 16	3%	Cost of Living Adjustment
2 Electrical or Plumbing or Mechanical Permit						
a. \$1.00 to \$110 Inspection Fee	189.00	Each Inspection Over 3	194.50	Each Inspection Over 3	3%	Cost of Living Adjustment
b. \$111 to \$250 Inspection Fee	189.00	Each Inspection Over 5	194.50	Each Inspection Over 5	3%	Cost of Living Adjustment
c. \$251 to \$500 Inspection Fee	189.00	Each Inspection Over 6	194.50	Each Inspection Over 6	3%	Cost of Living Adjustment



**City of Oakland
Master Fee Schedule**

**PLANNING & BUILDING
DEPARTMENT**

FEE DESCRIPTION	Current Fee FY 2021-22	FEE UNIT	Proposed Fee FY 2021-22	FEE UNIT	% Change	Justification for Fee Change
d. \$501 to \$1,000 Inspection Fee	189.00	Each	194.50	Each	3%	Cost of Living Adjustment
e. \$1,001 to \$5,000 Inspection Fee	189.00	Each	194.50	Each	3%	Cost of Living Adjustment
f. \$5,001 or Greater Inspection Fee	189.00	Each	194.50	Each	3%	Cost of Living Adjustment
E. ELECTRICAL, MECHANICAL, PLUMBING INSPECTION						
1 Residential Building Units (1 - 2 Units)						
a. Electrical Inspection	15% Minimum \$115 of bldg pmt		15% Minimum \$118 of bldg pmt		3%	Cost of Living Adjustment
b. Mechanical Inspection	15% Minimum \$115 of bldg pmt		15% Minimum \$118 of bldg pmt		3%	Cost of Living Adjustment
c. Plumbing Inspection	15% Minimum \$115 of bldg pmt		15% Minimum \$118 of bldg pmt		3%	Cost of Living Adjustment
2 All Other						
a. Electrical Inspection	25% Minimum \$115 of bldg pmt		25% Minimum \$118 of bldg pmt		3%	Cost of Living Adjustment
b. Mechanical Inspection	25% Minimum \$115 of bldg pmt		25% Minimum \$118 of bldg pmt		3%	Cost of Living Adjustment
c. Plumbing Inspection	25% Minimum \$115 of bldg pmt		25% Minimum \$118 of bldg pmt		3%	Cost of Living Adjustment
F. INSPECTION OF FIXTURES AND WASTE DEVICES						
1 Plumbing Fixtures or Waste Discharge Device or Sink	53.00	Each	54.50	Each	3%	Cost of Living Adjustment
2 Drainage, Gray Water, and/or Vent Piping, Alter, Repair,	20.00	Each	20.60	Each	3%	Cost of Living Adjustment
3 Rainwater Leader, Interior Area Drain Interceptor, On-site Storm System	29.00	Each	30.00	Each	3%	Cost of Living Adjustment
4 Rainwater Piping to Gutter	45.00	Each	46.30	Each	3%	Cost of Living Adjustment
5 Interceptor (Grease Trap)	91.00	Each	94.00	Each	3%	Cost of Living Adjustment
6 Interceptor (FOG)	183.00	Each	188.00	Each	3%	Cost of Living Adjustment
7 Sewer Ejector Sump	91.00	Each	94.00	Each	3%	Cost of Living Adjustment
8 Swimming Pool (Complete)	529.00	Each	545.00	Each	3%	Cost of Living Adjustment
9 Roman Tub and/or Baptistry	91.00	Each	94.00	Each	3%	Cost of Living Adjustment
10 Dishwashing Equipment						
a. Domestic	20.00	Each	20.60	Each	3%	Cost of Living Adjustment
b. Commercial	29.00	Each	30.00	Each	3%	Cost of Living Adjustment
11 Garbage Disposal Unit						
a. Domestic	20.00	Each	20.60	Each	3%	Cost of Living Adjustment
b. Commercial	29.00	Each	30.00	Each	3%	Cost of Living Adjustment
12 Backwater Valve	29.00	Each	30.00	Each	3%	Cost of Living Adjustment
13 Plumbing Inspection of New Apartments Larger Than Four Units (Additional Fees are Required for all Water Services, Rainwater Systems, Gas Systems and Units	212.00	Hour or Fraction of	218.00	Hour or Fraction of	3%	Cost of Living Adjustment
14 Waste Alteration	29.00	Each	30.00	Each	3%	Cost of Living Adjustment
15 Building Sewer	182.00	Each	187.00	Each	3%	Cost of Living Adjustment
16 On-Site Storm Drainage Piping	182.00	Each	187.00	Each	3%	Cost of Living Adjustment
G. INSPECTION OF WATER PIPING						
1 Water Service (Building Supply) New or Replacement	29.00	Each	30.00	Each	3%	Cost of Living Adjustment
2 Water Piping, Alter or Repair	29.00	Each	30.00	Each	3%	Cost of Living Adjustment
3 Water Treatment Equipment	29.00	Each	30.00	Each	3%	Cost of Living Adjustment
4 Water Heater (Gas or Electric) and/or Storage Tank	29.00	Each	30.00	Each	3%	Cost of Living Adjustment
5 Backflow Device Including Ball-Cock	29.00	Each	30.00	Each	3%	Cost of Living Adjustment
6 Pressure Reducing Valve	29.00	Each	30.00	Each	3%	Cost of Living Adjustment
H. INSPECTION OF FIRE PROTECTION AND SPRINKLERS						
1 Fire Protection System, Connection to Domestic Water	70.00	Each	72.00	Each	3%	Cost of Living Adjustment



**City of Oakland
Master Fee Schedule**

**PLANNING & BUILDING
DEPARTMENT**

FEE DESCRIPTION	Current Fee	Proposed Fee	% Change	Justification for Fee Change
	FY 2021-22	FY 2021-22		
	FEE UNIT	FEE UNIT		
I. INSPECTION OF GAS AND OIL PIPING				
1 Low Pressure Meter Outlets	56.00 Each	58.00 Each	3%	Cost of Living Adjustment
2 Medium or High Outlets	91.00 Each	94.00 Each	3%	Cost of Living Adjustment
J. INSPECTION OF COOLING EQUIPMENT				
1 Cooling System				
a. To 100,000 BTU	106.00 Each	109.00 Each	3%	Cost of Living Adjustment
b. Over 100,000 BTU	176.00 Each	181.00 Each	3%	Cost of Living Adjustment
2 Evaporative Cooler	45.00 Each	46.35 Each	3%	Cost of Living Adjustment
3 Condenser/Compressor-Evaporator Coil Replacement	29.00 Each	30.00 Each	3%	Cost of Living Adjustment
4 Variable Air Volume Dampers	20.00 Each	20.60 Each	3%	Cost of Living Adjustment
5 Low Pressure Duct System	36.00 Each	37.00 Each	3%	Cost of Living Adjustment
K. INSPECTION OF HEAT EQUIPMENT				
1 Furnace; Central, Floor, Wall, Unit, Duct or Decorative	229.00 Each	236.00 Each	3%	Cost of Living Adjustment
2 Range, Oven, Dryer, Circulating Heater, Fryer, Steamer, Cooker, Barbecue or Log Lighter				
a. Domestic	20.00 Each	20.60 Each	3%	Cost of Living Adjustment
b. Commercial	29.00 Each	30.00 Each	3%	Cost of Living Adjustment
3 Gas Torch, Gas Light, Bunsen Burner or Miscellaneous Small Gas Burner	20.00 Each	20.60 Each	3%	Cost of Living Adjustment
4 Radiator, Convector, or Panel	29.00 Each	30.00 Each	3%	Cost of Living Adjustment
5 Incinerator or Kilo	45.00 Each	46.35 Each	3%	Cost of Living Adjustment
a. Domestic	91.00 Each	94.00 Each	3%	Cost of Living Adjustment
b. Commercial				
6 Boiler				
a. To 30 Horsepower	91.00 Each	94.00 Each	3%	Cost of Living Adjustment
b. Over 30 Horsepower	147.00 Each	151.00 Each	3%	Cost of Living Adjustment
7 Heat Pump	45.00 Each	46.35 Each	3%	Cost of Living Adjustment
8 Dual Unit, Heating and Cooling/Space Heater	83.00 Each	85.40 Each	3%	Cost of Living Adjustment
9 Miscellaneous Industrial	247.00 Each	254.00 Each	3%	Cost of Living Adjustment
10 Conversion Burner, Manufactured Fireplace	91.00 Each	94.00 Each	3%	Cost of Living Adjustment
11 Low Pressure Duct System	36.00 Each	37.00 Each	3%	Cost of Living Adjustment
L. INSPECTION OF EXHAUST SYSTEMS				
1 Range Hood (Commercial)	182.00 Each	187.00 Each	3%	Cost of Living Adjustment
2 Environmental Air Ducts				
a. Residential	20.00 Each	20.60 Each	3%	Cost of Living Adjustment
b. Commercial	45.00 Each	46.00 Each	3%	Cost of Living Adjustment
3 Gas Vent (Flues)	20.00 Each	20.60 Each	3%	Cost of Living Adjustment
4 Industrial Processing Equipment Exhaust System	147.00 Each	151.00 Each	3%	Cost of Living Adjustment
5 Fan or F/C Unit				
a. To 10,000 CFM	36.00 Each	37.00 Each	3%	Cost of Living Adjustment
b. Over 10,000 CFM	71.00 Each	73.00 Each	3%	Cost of Living Adjustment
M. INSPECTION OF MISCELLANEOUS ITEMS				



**City of Oakland
Master Fee Schedule**

**PLANNING & BUILDING
DEPARTMENT**

FEE DESCRIPTION	Current Fee	Proposed Fee	% Change	Justification for Fee Change
	FY 2021-22	FY 2021-22		
	FEE UNIT	FEE UNIT		
1 Fire Damper and/or Sub-Duct	53.00 Each	<u>54.50 Each</u>	3%	<u>Cost of Living Adjustment</u>
2 Electrostatic Filter	20.00 Each	<u>20.60 Each</u>	3%	<u>Cost of Living Adjustment</u>
3 Condensate Drain System	20.00 Each	<u>20.60 Each</u>	3%	<u>Cost of Living Adjustment</u>
4 Dual Package Unit	158.00 Each	<u>163.00 Each</u>	3%	<u>Cost of Living Adjustment</u>
5 Humidifier	20.00 Each	<u>20.60 Each</u>	3%	<u>Cost of Living Adjustment</u>
6 Manufactured Home-Plumbing System	138.00 Each	<u>142.00 Each</u>	3%	<u>Cost of Living Adjustment</u>
7 Manufactured Home-Mechanical System	138.00 Each	<u>142.00 Each</u>	3%	<u>Cost of Living Adjustment</u>
8 For Each Additional Attached Unit	45.00 Each	<u>46.35 Each</u>	3%	<u>Cost of Living Adjustment</u>
9 Air Handler	263.00 Each	<u>271.00 Each</u>	3%	<u>Cost of Living Adjustment</u>
N. REQUEST INSPECTIONS OUTSIDE OF NORMAL WORKING HOURS (2.5 HOURS Maximum)	793.00 Each Request - Not to exceed 2.5 Hours	<u>817.00 Each Request - Not to exceed</u>	3%	<u>Cost of Living Adjustment</u>
O. FIELD CHECK INSPECTION FEE	212.00 Permit	<u>218.00 Permit</u>	3%	<u>Cost of Living Adjustment</u>
P. ZONING INSPECTIONS FOR BUILDING PERMITS	405.00 Permit	<u>417.00 Permit</u>	3%	<u>Cost of Living Adjustment</u>
1 New Construction up to \$200,000	106.00 Permit + Each \$100,000 Over \$200,000, Not to Exceed \$10,000	<u>109.00 Permit + Each \$100,000 Ove</u>	3%	<u>Cost of Living Adjustment</u>
2 New Construction over \$200,000				
3 Additions/Alterations over \$5,000	282.00 Permit	<u>290.00 Permit</u>	3%	<u>Cost of Living Adjustment</u>
Q. PLAN CHECKING FOR ELECTRICAL, PLUMBING OR MECHANICAL PERMITS				
R. ELECTRICAL INSPECTION OF NEW APARTMENTS LARGER THAN FOUR-UNITS. ADDITIONAL FEES ARE REQUIRED FOR ALL APPLIANCES, MOTORS, SERVICES, FEEDERS AND BRANCH CIRCUITS				
S. ELECTRICAL INSPECTION OR MISCELLANEOUS INSPECTION				
1 Air Conditioning Unit	212.00 Hour or Fraction of	<u>218.00 Hour or Fraction of</u>	3%	<u>Cost of Living Adjustment</u>
a. Basic	106.00 Each	<u>109.00 Each</u>	3%	<u>Cost of Living Adjustment</u>
b. Surcharge	36.00 Each	<u>37.00 Each</u>	3%	<u>Cost of Living Adjustment</u>
2 Beverage or Freezer Case (Cabinet Only)	20.00 Each	<u>20.60 Each</u>	3%	<u>Cost of Living Adjustment</u>
3 Dental Unit, Gasoline Dispenser or Sterilizer	20.00 Each	<u>20.60 Each</u>	3%	<u>Cost of Living Adjustment</u>
4 Vegetable or Meat Case, X-ray Machine or Motion Picture Machine	20.00 Each	<u>20.60 Each</u>	3%	<u>Cost of Living Adjustment</u>



**City of Oakland
Master Fee Schedule**

**PLANNING & BUILDING
DEPARTMENT**

FEE DESCRIPTION	Current Fee	Proposed Fee	% Change	Justification for Fee Change
	FY 2021-22 FEE UNIT	FY 2021-22 FEE UNIT		
5 Pool, Spa, Hot Tub, Hydro Massage, Bath Tub				
a. Swimming Pool	147.00 Each	<u>151.00 Each</u>	<u>3%</u>	<u>Cost of Living Adjustment</u>
b. Outdoor - Hot Tub, Spa	91.00 Each	<u>94.00 Each</u>	<u>3%</u>	<u>Cost of Living Adjustment</u>
c. Indoor - Hot Tub, Spa, Hydro Massage Bath Tub	65.00 Each	<u>67.00 Each</u>	<u>3%</u>	<u>Cost of Living Adjustment</u>
d. Fountains	56.00 Each	<u>58.00 Each</u>	<u>3%</u>	<u>Cost of Living Adjustment</u>
6 Manufactured Home and Other State-Approved Buildings	138.00 Each	<u>142.00 Each</u>	<u>3%</u>	<u>Cost of Living Adjustment</u>
a. Additional Sections	45.00 Each	<u>46.35 Each</u>	<u>3%</u>	<u>Cost of Living Adjustment</u>
7 Low Voltage Systems	176.00 Permit	<u>181.00 Permit</u>	<u>3%</u>	<u>Cost of Living Adjustment</u>
T. ELECTRICAL INSPECTION				
1 Branch Circuit and Feeder for Lighting, Heating, Power Signaling, or Other Purpose	6.00 Each	<u>6.15 Each</u>	<u>3%</u>	<u>Cost of Living Adjustment</u>
U. ELECTRICAL INSPECTION OF MOTORS, GENERATORS, MOTOR-GENERATOR SETS, BALANCER SETS, DYNAMOTORS, CONVERTERS, TRANSFORMERS, BALANCING COILS, OR RECTIFIERS INCLUDING ALL CONTROL APPARATUS				
2 Maximum	276.00 Unit	<u>284.00 Unit</u>	<u>3%</u>	<u>Cost of Living Adjustment</u>
V. INSPECTION OF ELECTRICAL SERVICE				
1 Service Over 600 Volts	159.00 Permit	<u>164.00 Permit</u>	<u>3%</u>	<u>Cost of Living Adjustment</u>
a. First 200 KVA	70.00 Unit	<u>72.00 Unit</u>	<u>3%</u>	<u>Cost of Living Adjustment</u>
b. Over 200 KVA	159.00 Each	<u>164.00 Each</u>	<u>3%</u>	<u>Cost of Living Adjustment</u>
2 Service 600 Volts or Less	53.00 Each	<u>54.50 Each</u>	<u>3%</u>	<u>Cost of Living Adjustment</u>
a. Basic Fee for First 100 Ampere Capacity Including 1 Meter	53.00 Each	<u>54.50 Each</u>	<u>3%</u>	<u>Cost of Living Adjustment</u>
b. Surcharge (Each Additional 100 Ampere or Fraction Thereof)	53.00 Each	<u>54.50 Each</u>	<u>3%</u>	<u>Cost of Living Adjustment</u>
c. Additional Meter	53.00 Each	<u>54.50 Each</u>	<u>3%</u>	<u>Cost of Living Adjustment</u>
W. ELECTRICAL INSPECTION OF LIGHTING FIXTURE				
Z. ELECTRICAL INSPECTION OF AIR, WATER OR OTHER TYPE HEATER, WELDING MACHINES OR COMMERCIAL RANGES				
1 Maximum	423.00 Unit	<u>436.00 Unit</u>	<u>3%</u>	<u>Cost of Living Adjustment</u>
AA. ELECTRICAL INSPECTION OF A NEW ELECTRIC SIGN BEARING AN APPROVED LABEL INCLUDING CONNECTION	88.00 Unit	<u>91.00 Unit</u>	<u>3%</u>	<u>Cost of Living Adjustment</u>
AB. ELECTRICAL INSPECTION REQUIRED ON AN EXISTING SIGN DUE TO MINOR ALTERATIONS ON AND/OR MOVING OF THE SIGN	53.00 Unit	<u>54.50 Unit</u>	<u>3%</u>	<u>Cost of Living Adjustment</u>



City of Oakland
Master Fee Schedule

PLANNING & BUILDING
DEPARTMENT

FEE DESCRIPTION	Current Fee FY 2021-22 FEE UNIT	Proposed Fee FY 2021-22 FEE UNIT	% Change	Justification for Fee Change
AC. ELECTRICAL INSPECTION OF OUTLINE NEON OR COLD CATHODE LIGHTING	53.00 Each KVA Unit	54.50 Each KVA Unit	3%	Cost of Living Adjustment
AD. ELECTRICAL INSPECTION IF MACHINE APPARATUS OR APPLIANCE NOT SPECIFICALLY CLASSIFIED IN THE MASTER FEE SCHEDULE	36.00 Each KW or KVA 423.00 Unit	37.00 Each KW or KVA 436.00 Unit	3%	Cost of Living Adjustment
AE. ELECTRICAL INSPECTION OF A FORCED AIR FURNACE	53.00 Unit	54.50 Unit	3%	Cost of Living Adjustment
AF. ELECTRICAL INSPECTION OF A MOVED BUILDING (ONE HOUR MINIMUM)	65.00 Hour or Fraction of	67.00 Hour or Fraction of	3%	Cost of Living Adjustment
AG. ELECTRICAL INSPECTION OF CONSTRUCTION OR TEMPORARY SERVICE (POLE OR UNDERGROUND)	83.00 Unit	85.40 Unit	3%	Cost of Living Adjustment
AH. ELECTRICAL INSPECTION	212.00 Hour or Fraction of	218.00 Hour or Fraction of	3%	Cost of Living Adjustment
AI. ELECTRICAL INSPECTION AS REQUIRED BY OAKLAND MUNICIPAL CODE (METER RESETS)	70.00 Each 70.00 Each 212.00 Hour or Fraction of	72.00 Each 72.00 Each 218.00 Hour or Fraction of	3%	Cost of Living Adjustment
AJ. EARTHQUAKE REOCCUPANCY PROGRAM - BUILDING PERMIT	2,056.00 Agreement 212.00 Hour or Fraction Thereof	2,118.00 Agreement 218.00 Hour or Fraction Thereof	3%	Cost of Living Adjustment
AK. GENERAL PLAN SURCHARGE	1 Basic	1 Basic	0%	
AL. REPORT OF PERMIT RECORD	130.00 Hour or Fraction of 130.00 Each	134.00 Hour or Fraction of 134.00 Each	3%	Cost of Living Adjustment
AM. CERTIFICATE OF OCCUPANCY RELATED TO CONSTRUCTION PERMITS	740.00 Permit 635.00 Permit	762.00 Permit 654.00 Permit	3%	Cost of Living Adjustment
AN. MITIGATION MONITORING	740.00 Permit 635.00 Permit	762.00 Permit 654.00 Permit	3%	Cost of Living Adjustment
AO. CERTIFICATE OF OCCUPANCY RELATED TO CONSTRUCTION PERMITS	740.00 Permit 635.00 Permit	762.00 Permit 654.00 Permit	3%	Cost of Living Adjustment
AP. CERTIFICATE OF OCCUPANCY RELATED TO CONSTRUCTION PERMITS	740.00 Permit 635.00 Permit	762.00 Permit 654.00 Permit	3%	Cost of Living Adjustment
PLAN CHECK				



**City of Oakland
Master Fee Schedule**

**PLANNING & BUILDING
DEPARTMENT**

FEE DESCRIPTION	Current Fee	Proposed Fee	% Change	Justification for Fee Change
	FY 2021-22 FEE UNIT	FY 2021-22 FEE UNIT		
A. PLAN CHECKING AND/OR PROCESSING OF				
a. Plan Checking - Front Counter Support	88.00 per 1/2 hour	<u>94.00 per 1/2 hour</u>	<u>3%</u>	<u>Cost of Living Adjustment</u>
b. Plan Checking - Engineer Review Support	131.50 per 1/2 hour	<u>135.00 per 1/2 hour</u>	<u>3%</u>	<u>Cost of Living Adjustment</u>
2. Request Plan Checking Outside of Regular Working Hours	394.00 Hour or Fraction of Hours	<u>406.00 Hour or Fraction of Hours</u>	<u>3%</u>	<u>Cost of Living Adjustment</u>
3. Consultation Requested for Preliminary Plan Review by Plan Check Staff				
a. Regular Working Hours	263.00 Hour or Fraction of Hours	<u>274.00 Hour or Fraction of Hours</u>	<u>3%</u>	<u>Cost of Living Adjustment</u>
b. Outside of Regular Working Hours	263.00 Hour	<u>406.00 Hour or Fraction of Hours</u>	<u>3%</u>	<u>Cost of Living Adjustment</u>
4. Additional Checking and/or Processing Required Due to Plan Deficiencies or Changes	263.00 Hour	<u>274.00 Hour</u>	<u>3%</u>	<u>Cost of Living Adjustment</u>
B. INSTALLATION / REGISTRATION / INSPECTION CERTIFICATION FOR RE-ROOFING PERMIT OR CERTIFICATION FOR INSULATION PERMIT	32.00 Permit	<u>33.00 Permit</u>	<u>3%</u>	<u>Cost of Living Adjustment</u>
C. ASSIGNMENT AND DESIGNATION OF BUILDING NUMBERS AS REQUIRED BY OAKLAND MUNICIPAL CODE				
1. Dwelling	51.00 Building Number	<u>52.50 Building Number</u>	<u>3%</u>	<u>Cost of Living Adjustment</u>
2. Other (Building, Apartment, or Hotel)	142.00 Building Number	<u>146.00 Building Number</u>	<u>3%</u>	<u>Cost of Living Adjustment</u>
3. Change of Address	370.00 Request	<u>381.00 Request</u>	<u>3%</u>	<u>Cost of Living Adjustment</u>
D. PROCESSING OF A BUILDING MOVING APPLICATION AS REQUIRED BY OAKLAND MUNICIPAL CODE	912.00 Permit	<u>939.00 Permit</u>	<u>3%</u>	<u>Cost of Living Adjustment</u>
E. SERVICE CHARGE TO PROCESS REQUEST TO EXTEND PERMIT EXPIRATION LIMITATION OR REINSTATE PERMIT				
1. Extension or Reinstatement	143.00 Permit	<u>147.00 Permit</u>	<u>3%</u>	<u>Cost of Living Adjustment</u>
F. BOARD OF EXAMINERS & APPEALS				
1. Processing Request For Handicapped Exceptions to Title 24 Regulation				
a. Grade I - Minimum Code Technically Requiring Limited Staff Time	263.00 Each	<u>274.00 Each</u>	<u>3%</u>	<u>Cost of Living Adjustment</u>
b. Grade II - Code Violation Requiring Field Review or Additional Staff Time	641.00 Each	<u>660.00 Each</u>	<u>3%</u>	<u>Cost of Living Adjustment</u>
c. Grade III - Appeals Regarding Code Requirements when Projects are in Design Stage	844.00 Appeal	<u>869.00 Appeal</u>	<u>3%</u>	<u>Cost of Living Adjustment</u>
2. Processing Request for Alternate Materials or Method of Construction				
a. Grade I - Minimum Code Deviations Requiring Limited Staff Time	596.00 Request	<u>614.00 Request</u>	<u>3%</u>	<u>Cost of Living Adjustment</u>
b. Grade II - Code Violations Found During Plan Checking or Field Inspection				
1. First Two Requests	641.00 Request	<u>660.00 Request</u>	<u>3%</u>	<u>Cost of Living Adjustment</u>
2. Additional Request	974.00 Request	<u>1,003.00 Request</u>	<u>3%</u>	<u>Cost of Living Adjustment</u>
c. Grade III - Appeals Regarding Code Requirements When Projects are Still in the Design Stage				



**City of Oakland
Master Fee Schedule**

**PLANNING & BUILDING
DEPARTMENT**

FEE DESCRIPTION	Current Fee FY 2021-22	Proposed Fee FY 2021-22	% Change	Justification for Fee Change
	FEE UNIT	FEE UNIT		
1. First Two Requests	1,019.00 Request	1,050.00 Request	3%	Cost of Living Adjustment
2. Additional Request	1,163.00 Request	1,198.00 Request	3%	Cost of Living Adjustment
3. Driveway Appeals	596.00 Appeal	614.00 Appeal	3%	Cost of Living Adjustment
a. Grade I - Minimum Code Deviations Requiring Limited Staff Time	641.00 Appeal	660.00 Appeal	3%	Cost of Living Adjustment
b. Grade II - Code Violations Found During Plan Checking or Field Inspection Requiring Field Review by Staff	844.00 Appeal	869.00 Appeal	3%	Cost of Living Adjustment
c. Appeals for Projects in Design Stage	844.00 Appeal	874.00 Appeal	3%	Cost of Living Adjustment
d. Appeals to City Council	691.00 Plan	712.00 Plan	3%	Cost of Living Adjustment
G. SITE PLAN REVIEW	485.00 Plan	500.00 Plan	3%	Cost of Living Adjustment
1. Site Plan Review	616.00 Plan	634.00 Plan	3%	Cost of Living Adjustment
2. Parking Review First 4 Spaces	748.00 Plan	770.00 Plan	3%	Cost of Living Adjustment
3. Surcharge	880.00 Plan	906.00 Plan	3%	Cost of Living Adjustment
a. 5-20 Parking Spaces	1,011.00 Plan	1,041.00 Plan	3%	Cost of Living Adjustment
b. 21-40 Parking Spaces	1,142.00 Plan	1,176.00 Plan	3%	Cost of Living Adjustment
c. 41-120 Parking Spaces				
d. 121-300 Parking Spaces				
e. 301 or More Parking Spaces				
H. GEOLOGICAL REPORT REVIEW OR GEOLOGICAL REPORT WAIVER REVIEW AS REQUIRED BY OAKLAND MUNICIPAL CODE				
1. Geological Report Deposit	656.00 Report	676.00 Report	3%	Cost of Living Adjustment
a. Report Review	610.00 Waiver	628.00 Waiver	3%	Cost of Living Adjustment
2. Review of Waiver of Geological Report Requirements				
a. Letter of Waiver by City Engineer				
I. MAKING BUILDING RECORDS AVAILABLE FOR VIEWING AND/OR COPYING FROM ARCHIVES				
J. DUPLICATE INSPECTION RECORD CARD				
1. Replace	32.00 Card	33.00 Card	3%	Cost of Living Adjustment
2. Research	129.00 Permit	96.00 Instance	3%	Cost of Living Adjustment
K. PLAN CHECK FOR DRIVEWAY PERMITS	300.00 Permit	133.00 Permit	3%	Cost of Living Adjustment
L. PROCESSING DEMOLITION PERMITS (EXEMPT: SFD DETACHED GARAGE LESS THAN 400 S.F.)				
M. EARTHQUAKE DAMAGE ASSESSMENT REVIEW (No Report Fee for Owner-Occupied Single Family Dwellings)				
1. Minor Report (Less Than 3 Hour Review)	2,121.00 Report + Building Permit Fee	2,185.00 Report + Building Permit Fee	3%	Cost of Living Adjustment
2. Major Report (3 Hour Review or Over)	8,388.00 Report + Building Permit Fee	8,640.00 Report + Building Permit Fee	3%	Cost of Living Adjustment
N. ZONING CONDITIONS OF APPROVAL COMPLIANCE				
1. New Construction Up to \$300,000	257.00 Permit	265.00 Permit	3%	Cost of Living Adjustment
2. New Construction Over \$300,000	257.00 Permit	265.00 Permit	3%	Cost of Living Adjustment
a. Per Each \$100,000 Over \$300,000				



**City of Oakland
Master Fee Schedule**

**PLANNING & BUILDING
DEPARTMENT**

FEE DESCRIPTION	Current Fee FY 2021-22 FEE UNIT	Proposed Fee FY 2021-22 FEE UNIT	% Change	Justification for Fee Change
3 Additions/Alterations Over \$25,000	257.00 Permit	265.00 Permit	3%	Cost of Living Adjustment
O. MISCELLANEOUS ENGINEERING REVIEW				
1 Regular Working Hours	263.00 Hour or Fraction of	271.00 Hour or Fraction of	3%	Cost of Living Adjustment
2 Outside of Regular Working Hours	394.00 Hour or Fraction of	406.00 Hour or Fraction of	3%	Cost of Living Adjustment
P. PLAN CHECK AND INSPECTION FOR SITE DEVELOPMENT NOT RELATED TO ANY OTHER REQUIRED PERMIT				
1 Plan check During Regular Working Hours	263.00 Hour or Fraction of	271.00 Hour or Fraction of	3%	Cost of Living Adjustment
2 Plan check Outside of Regular working Hours	394.00 Hour or Fraction of	406.00 Hour or Fraction of	3%	Cost of Living Adjustment
3 Inspection during Regular Working Hours	793.00 Each Request -	817.00 Each Request -	3%	Cost of Living Adjustment
4 Inspection Outside Regular Working Hours (2.5 hours max. Not to exceed 2.5 Hours				
Q. PRE-APPLICATION FEE				
1 Less than \$500,000 Construction Valuation	438.00 Each	451.00 Each	3%	Cost of Living Adjustment
2 Greater than \$500,001 Construction Valuation	2,254.00 Each	2,322.00 Each	3%	Cost of Living Adjustment
R. SOFT STORY RETROFIT				
	442.00 Each	455.00 Each	3%	Cost of Living Adjustment
PLANNING & ZONING				
A. APPLICATIONS UNDER THE OAKLAND ZONING REGULATIONS				
1 Major Conditional Use Permit				
a. Report Fee	3,082.00 Report	3,174.00 Report	3%	Cost of Living Adjustment
2 Major Variance				
a. Report Fee	3,082.00 Report	3,174.00 Report	3%	Cost of Living Adjustment
3 Rezoning				
a. Rezoning	4,852.00 Report	4,998.00 Report	3%	Cost of Living Adjustment
4 Planned Unit Development (Preliminary)				
a. Basic Fee	7,947.00 Report	8,185.00 Report	3%	Cost of Living Adjustment
b. Plus Per 10,000 Sq. Ft. of Site Area Over Four (4)	47.00 10,000 Sq. Ft.	48.40 10,000 Sq. Ft.	3%	Cost of Living Adjustment
5 Planned Unit Development (Final)				
a. Basic Fee	5,721.00 Report	5,893.00 Report	3%	Cost of Living Adjustment
6 Minor Variance				
a. Report Fee	1,523.00 Report	1,569.00 Report	3%	Cost of Living Adjustment
7 Minor Conditional Use Permit				
a. Report Fee	1,523.00 Report	1,569.00 Report	3%	Cost of Living Adjustment
8 Regular Design Review				
a. Report Fee - Minor Project	1,523.00 Report	1,569.00 Report	3%	Cost of Living Adjustment



**City of Oakland
Master Fee Schedule**

**PLANNING & BUILDING
DEPARTMENT**

FEE DESCRIPTION	Current Fee FY 2021-22 FEE UNIT	Proposed Fee FY 2021-22 FEE UNIT	% Change	Justification for Fee Change
b. Report Fee - Major Project	2,781.00 Report	<u>2,864.00 Report</u>	3%	<u>Cost of Living Adjustment</u>
9. Small Project Design Review				
a. Report Fee - Track One	470.00 Report	<u>484.00 Report</u>	3%	<u>Cost of Living Adjustment</u>
b. Report Fee - Track One (signs & fences)	392.00 Report	<u>404.00 Report</u>	3%	<u>Cost of Living Adjustment</u>
c. <u>c.</u> Report Fee - Track One (Secondary Units between 500 and 900 Sq Ft)	<u>615.00 Report</u>	<u>9.00 Report</u>	9%	<u>No longer using fee, set up as a review exemp</u>
d-c Report Fee - Track Two	594.00 Report	<u>612.00 Report</u>	3%	<u>Cost of Living Adjustment</u>
e-d. Report Fee - Track Three	1,093.00 Report	<u>1,126.00 Report</u>	3%	<u>Cost of Living Adjustment</u>
10. Special Residential Design Review				
a. Design Review Exemption	256.00 Report	<u>264.00 Report</u>	3%	<u>Cost of Living Adjustment</u>
1. Report Fee Not involving changes to the Building Envelope or Exterior	272.00 Report	<u>280.00 Report</u>	3%	<u>Cost of Living Adjustment</u>
2. Report Fee Involving Changes to the Building Envelope or Exterior	426.00 Report	<u>439.00 Report</u>	3%	<u>Cost of Living Adjustment</u>
3. Report Fee for Secondary Units under 500 square feet	76.00 Report	<u>80.00 Report</u>	3%	<u>Cost of Living Adjustment</u>
4. Report Fee for matching exterior changes	428.00 Report	<u>441.00 Report</u>	3%	<u>Cost of Living Adjustment</u>
b. S-11 Design Review - Special Fees				
1. North Oakland Hill Area Specific Plan Recovery Fee Per Dwelling	12,678.00 Report	<u>13,058.00 Report</u>	3%	<u>Cost of Living Adjustment</u>
c. Development Agreement	3,694.00 Report	<u>3,805.00 Report</u>	3%	<u>Cost of Living Adjustment</u>
11. Development Agreement: Annual Review				
a. Report Filing Fee: Appeal to Planning Commission	935.00 Appeal	<u>963.00 Appeal</u>	3%	<u>Cost of Living Adjustment</u>
b. Report Filing Fee: Appeal to City Council	1,180.00 Appeal	<u>1,215.00 Appeal</u>	3%	<u>Cost of Living Adjustment</u>
c. Billboard Amortization	1,811.00 Appeal	<u>1,865.00 Appeal</u>	3%	<u>Cost of Living Adjustment</u>
12. Appeals				
a. For Extension of Time of Approved Permit	330.00 Request	<u>340.00 Request</u>	3%	<u>Cost of Living Adjustment</u>
1. Exhausted Administrative Extensions - sent to Planning Commission	1,286.00 Request	<u>1,325.00 Request</u>	3%	<u>Cost of Living Adjustment</u>
c. For General Plan Determination	1,132.00 Request	<u>1,166.00 Request</u>	3%	<u>Cost of Living Adjustment</u>
d. <u>d.</u> For Written Determination by Zoning	<u>409.00 Request</u>	<u>9.00 Request</u>	9%	<u>Duplicate J</u>
14. Business Tax Certificate	51.00 Report	<u>52.50 Report</u>	3%	<u>Cost of Living Adjustment</u>
15. General Plan Amendment				
b. General Plan Amendment	6,023.00 Report	<u>6,204.00 Report</u>	3%	<u>Cost of Living Adjustment</u>
16. New construction & Activity Surcharge				
a. Minor Permits involving the new construction of 25-49 units:	920.00 Permit	<u>948.00 Permit</u>	3%	<u>Cost of Living Adjustment</u>



**City of Oakland
Master Fee Schedule**

**PLANNING & BUILDING
DEPARTMENT**

FEE DESCRIPTION	Current Fee FY 2021-22 FEE UNIT	Proposed Fee FY 2021-22 FEE UNIT	% Change	Justification for Fee Change
b. Minor Permits involving the new construction of 50-99 units:	1,276.00 Permit	<u>1,314.00 Permit</u>	<u>3%</u>	<u>Cost of Living Adjustment</u>
c. Minor Permits involving the new construction of 100+ units:	1,782.00 Permit	<u>1,835.00 Permit</u>	<u>3%</u>	<u>Cost of Living Adjustment</u>
d. Major Permits involving the new construction of 25-49 units:	2,188.00 Permit	<u>2,254.00 Permit</u>	<u>3%</u>	<u>Cost of Living Adjustment</u>
e. Major Permits involving the new construction of 50-99 units:	2,584.00 Permit	<u>2,662.00 Permit</u>	<u>3%</u>	<u>Cost of Living Adjustment</u>
f. Major Permits involving the new construction of 100+ units:	3,810.00 Permit	<u>3,924.00 Permit</u>	<u>3%</u>	<u>Cost of Living Adjustment</u>
g. Minor Permits involving the new construction of 10,000 sq. ft. - 49,999 sq. ft. of non-residential floor	920.00 Permit	<u>948.00 Permit</u>	<u>3%</u>	<u>Cost of Living Adjustment</u>
h. Minor Permits involving the new construction of 50,000 sq. ft. + of non-residential floor area	1,782.00 Permit	<u>1,835.00 Permit</u>	<u>3%</u>	<u>Cost of Living Adjustment</u>
i. Major Permits involving the new construction of 10,000 sq. ft. - 49,999sq. ft. of non-residential floor	2,188.00 Permit	<u>2,254.00 Permit</u>	<u>3%</u>	<u>Cost of Living Adjustment</u>
j. Major Permits involving the new construction of 50,000 sq. ft. + of non-residential floor area	3,810.00 Permit	<u>3,924.00 Permit</u>	<u>3%</u>	<u>Cost of Living Adjustment</u>
k. Major Permits involving an Extensive Impact Civic Activity:	3,457.00 Permit	<u>3,561.00 Permit</u>	<u>3%</u>	<u>Cost of Living Adjustment</u>
l. Projects involving construction on a lot sloped 20% or more:	1,619.00 Permit	<u>1,668.00 Permit</u>	<u>3%</u>	<u>Cost of Living Adjustment</u>
m. Determination of Public Convenience or Necessity (w/CUP)	1,145.00 Permit	<u>1,179.00 Permit</u>	<u>3%</u>	<u>Cost of Living Adjustment</u>
n. Determination of Public Convenience or Necessity (without CUP)	1,424.00 Permit	<u>1,467.00 Permit</u>	<u>3%</u>	<u>Cost of Living Adjustment</u>
o. Special Findings Fees for Complex Projects	589.00 Permit	<u>607.00 Permit</u>	<u>3%</u>	<u>Cost of Living Adjustment</u>
17 Application Notification Fee				
a. Notification - Category 1 (Notification of properties adjacent and across the street. City creates mailing list)	94.00 Notification	<u>97.00 Notification</u>	<u>3%</u>	<u>Cost of Living Adjustment</u>
b. Notification - Category 2 (Notification of property owner within 300 ft. City creates the list and does the mailing.)	1,160.00 Notification	<u>1,195.00 Notification</u>	<u>3%</u>	<u>Cost of Living Adjustment</u>
c. Notification - Category 3 (Notification of regulatory change plus actual cost of advertisement)	1160.00 + Notification plus actual cost of advertisement	<u>1194.00+ Notification plus actual cost of advertisement</u>	<u>3%</u>	<u>Cost of Living Adjustment</u>
18 In-Lieu Fee for Parking	21,000.00 Per Space	<u>21,630.00 Per Space</u>	<u>3%</u>	<u>Cost of Living Adjustment</u>
19 In-Lieu Fee for Open Space in a Residential Project	32.00 Per Square Foot	<u>33.00 Per Square Foot</u>	<u>3%</u>	<u>Cost of Living Adjustment</u>
B. APPLICATIONS UNDER THE OAKLAND SUBDIVISION REGULATIONS (42512)				
1 Tentative Map (In Connection with Planned Unit Development or Use Permit)	6,825.00 Report	<u>7,030.00 Report</u>	<u>3%</u>	<u>Cost of Living Adjustment</u>
2 All Other Tentative Maps (Other than Condominium)				
a. Basic Fee	6,825.00 Report	<u>7,030.00 Report</u>	<u>3%</u>	<u>Cost of Living Adjustment</u>
b. Surcharge (Per Lot)	186.00 Lot	<u>192.00 Lot</u>	<u>3%</u>	<u>Cost of Living Adjustment</u>
3 Private Access Easement				
a. Private Access Easement	2,785.00 Report	<u>2,869.00 Report</u>	<u>3%</u>	<u>Cost of Living Adjustment</u>
4 Tentative Parcel Map	3,060.00 Report	<u>3,152.00 Report</u>	<u>3%</u>	<u>Cost of Living Adjustment</u>
5 Parcel Map Waiver	1,109.00 Report	<u>1,142.00 Report</u>	<u>3%</u>	<u>Cost of Living Adjustment</u>



**City of Oakland
Master Fee Schedule**

**PLANNING & BUILDING
DEPARTMENT**

FEE DESCRIPTION	Current Fee FY 2021-22 FEE UNIT	Proposed Fee FY 2021-22 FEE UNIT	% Change	Justification for Fee Change
6 Condominium Conversion: Parcel Map	3,624.00 Report	3,733.00 Report	3%	<u>Cost of Living Adjustment</u>
7 Condominium Conversion: Tentative Map	6,532.00 Report	6,728.00 Report	3%	<u>Cost of Living Adjustment</u>
8 Request for Extension of Time Limits	330.00 Report	340.00 Report	3%	<u>Cost of Living Adjustment</u>
9 Projects Involving Purchase of Condo Conversion Rights	920.00 Report	948.00 Report	3%	<u>Cost of Living Adjustment</u>
C. REQUEST FOR ENVIRONMENTAL IMPACT ASSESSMENT (CEQA/NEPA)				
1 Request for Environmental Determination (If Project is Exempt)				
a. Standard Exemption such as 15301 and other exemption not requiring findings or a Categorical Exclusion under NEPA	366.00 Exemption Determination	377.00 Exemption Determination	3%	<u>Cost of Living Adjustment</u>
b. Request for Environmental Review (If Project is exempt under California Code 15280, 15332, or other Exemption Requiring Findings)	1,078.00 Exemption Determination	1,110.00 Exemption Determination	3%	<u>Cost of Living Adjustment</u>
c. Request for Environmental Review (If Project is exempt but requires analysis and/or findings equivalent to an initial study) or an Environmental Assessment under NEPA	25% or \$2,045 minimum	25% or \$2,106.00 minimum	3%	<u>Cost of Living Adjustment</u>
2 Request for Environmental Review (If Project is Not Exempt)				
b. Notification Fee: Request for Environmental Review or an Environmental Assessment under NEPA	933.00 Report	961.00 Report	3%	<u>Cost of Living Adjustment</u>
3 Environmental Review Processing Fee-EIR/EIS	28% or \$12,089	28% or \$12,451.00	3%	<u>Cost of Living Adjustment</u>
4 Challenge or Appeal of any Environmental Determination or a Categorical Exclusion under NEPA				
a. To City Planning Commission	935.00 Appeal	963.00 Appeal	3%	<u>Cost of Living Adjustment</u>
b. To City Council	1,180.00 Appeal	1,215.00 Appeal	3%	<u>Cost of Living Adjustment</u>
5 Environmental Impact Data Collection, if EIR/EIS required	13,228.00 Report	13,625.00 Report	3%	<u>Cost of Living Adjustment</u>
E. SUBDIVISION REGULATIONS				
1 Design Review Guidelines	36.00 Each	37.00 Each	3%	<u>Cost of Living Adjustment</u>
F. RETROFIT RIGHT PUBLICATION (cost per book)				
1 Retail (1-4 Copies)	36.00 Each	37.00 Each	3%	<u>Cost of Living Adjustment</u>
2 Wholesale	47.00 Each	48.00 Each	3%	<u>Cost of Living Adjustment</u>
ANNEXATION FEE	5,000.00 Per	5,150.00 Per	3%	<u>Cost of Living Adjustment</u>
H.				
I. PLAN CHECKING AND/OR PROCESSING OF APPLICATION FOR A PERMIT REQUIRED BY OAKLAND ZONING REGULATION, SUBDIVISION REGULATIONS, AND/OR ENVIRONMENTAL REVIEW				
1 Consultation Services Requested or Preliminary Plan Review (One Hour Minimum)	257.00 Hour or Fraction of	265.00 Hour or Fraction of	3%	<u>Cost of Living Adjustment</u>



**City of Oakland
Master Fee Schedule**

**PLANNING & BUILDING
DEPARTMENT**

FEE DESCRIPTION	Current Fee FY 2021-22 FEE UNIT	Proposed Fee FY 2021-22 FEE UNIT	% Change	Justification for Fee Change
a. Consultation Services Requested or Preliminary Plan Review	771.00 Each	<u>794.00</u> Each	3%	<u>Cost of Living Adjustment</u>
b. Consultation Services Requested or Prelim. Plan Review for Major Projects	3,124.00 Each	<u>3,218.00</u> Each	3%	<u>Cost of Living Adjustment</u>
2. Additional Plan Checking and/or Processing Required Due to Plan Deficiencies or Changes (Two Hour Minimum)	257.00 Hour or Fraction of	<u>265.00</u> Hour or Fraction of	3%	<u>Cost of Living Adjustment</u>
3. Consultation Services or Plan Review Requested Outside Regular Hours (Two Hour Minimum)	350.00 Hour or Fraction of	<u>361.00</u> Hour or Fraction of	3%	<u>Cost of Living Adjustment</u>
4. Major Projects contract services for permit review, plan check, environmental review and/or mitigation monitoring				
J. WRITTEN DETERMINATION BY ZONING ADMINISTRATOR	434.00 Each	<u>447.00</u> Each	3%	<u>Cost of Living Adjustment</u>
L. ZONING CONFIRMATION LETTER	46.00 Each	<u>47.30</u> Each	3%	<u>Cost of Living Adjustment</u>
1. Standard -- No Research Required	186.00 Hour or Fraction of	<u>192.00</u> Hour or Fraction of	3%	<u>Cost of Living Adjustment</u>
2. Research Required				
M. MILLS ACT	524.00 Application	<u>540.00</u> Application	3%	<u>Cost of Living Adjustment</u>
1. Application Fee	245.00 Inspection	<u>252.00</u> Inspection	3%	<u>Cost of Living Adjustment</u>
2. Inspection Fee				
N. NEIGHBORHOOD MEETING STAFF ATTENDANCE FEE (PER STAFF MEMBER REQUESTED BY PROJECT SPONSOR)	350.00 Hour	<u>361.00</u> Hour	3%	<u>Cost of Living Adjustment</u>
1. Attendance at 1st Community Meeting	443.00 Each Staff Member	<u>456.00</u> Each Staff Member	3%	<u>Cost of Living Adjustment</u>
2. Attendance at 2nd Community Meeting	665.00 Each Staff Member	<u>685.00</u> Each Staff Member	3%	<u>Cost of Living Adjustment</u>
3. Attendance at 3rd Community Meeting	665.00 Each Staff Member	<u>685.00</u> Each Staff Member	3%	<u>Cost of Living Adjustment</u>
4. Attendance at 4th (and subsequent) Community Meeting				
O. SPECIAL DESIGN REVIEW	470.00 Report	<u>484.00</u> Report	3%	<u>Cost of Living Adjustment</u>
1. Track One	594.00 Report	<u>612.00</u> Report	3%	<u>Cost of Living Adjustment</u>
2. Track Two				
P. Unattended Donation/Collection Boxes (UDCB)	490.00 Permit	<u>505.00</u> Permit	3%	<u>Cost of Living Adjustment</u>
1. UDCB Permit Application (includes one permit inspection)	225.00 Permit	<u>232.00</u> Permit	3%	<u>Cost of Living Adjustment</u>
2. UDCB Permit Renewal (includes one permit inspection)				
Q. CREEK PROTECTION PERMIT	146.00 each	<u>150.00</u> each	3%	<u>Cost of Living Adjustment</u>
2. Category II	716.00 each	<u>737.00</u> each	3%	<u>Cost of Living Adjustment</u>
3. Category III				



City of Oakland
Master Fee Schedule

PLANNING & BUILDING
DEPARTMENT

FEE DESCRIPTION	Current Fee FY 2021-22 FEE UNIT	Proposed Fee FY 2021-22 FEE UNIT	% Change	Justification for Fee Change
4. Category IV (Up to 8 Hours)	1,398.00 each	1,440.00 each	3%	Cost of Living Adjustment
5. Over 8 Hours	168.00 each	173.00 each	3%	Cost of Living Adjustment
6. Appeal of Determination to Building Official	559.00 each	576.00 each	3%	Cost of Living Adjustment
7. Appeal to the Planning Commission	935.00 each	963.00 each	3%	Cost of Living Adjustment
V. AFFORDABLE HOUSING IMPACT FEE (Beginning Jul. 1, 2020 - September 19, 2021)				
W. AFFORDABLE HOUSING IMPACT FEE (September 20, 2021 - June 30, 2022)				
1. Multi-Family Housing				
a. Zone 1	22,000.00 Unit	23,166.00 Unit	1.053%	Inflationary Adjustment
b. Zone 2	17,500.00 Unit	18,691.00 Unit	1.053%	Inflationary Adjustment
c. Zone 3	12,000.00 Unit	12,636.00 Unit	1.053%	Inflationary Adjustment
2. Townhome Housing				
a. Zone 1	20,000.00 Unit	21,060.00 Unit	1.053%	Inflationary Adjustment
b. Zone 2	14,250.00 Unit	15,005.00 Unit	1.053%	Inflationary Adjustment
c. Zone 3	8,000.00 Unit	8,424.00 Unit	1.053%	Inflationary Adjustment
3. Single-Family Housing				
a. Zone 1	23,000.00 Unit	24,219.00 Unit	1.053%	Inflationary Adjustment
b. Zone 2	16,500.00 Unit	17,375.00 Unit	1.053%	Inflationary Adjustment
c. Zone 3	8,000.00 Unit	8,424.00 Unit	1.053%	Inflationary Adjustment
The Records Management Fee and Technology Enhancement Fee do not apply to the above fees. See OMC Section 15.72.140 for the map of the above zones.				
W. CAPITAL IMPROVEMENTS IMPACT FEE (Effective Jul. 1, 2017 to Jun. 30, 2018)				
X. CAPITAL IMPROVEMENTS IMPACT FEE (Effective Jul. 1, 2018 to Jun. 30, 2019)				
Y. CAPITAL IMPROVEMENTS IMPACT FEE (Effective Jul. 1, 2019 to Jun. 30, 2020)				
Z. CAPITAL IMPROVEMENTS IMPACT FEE (Beginning Jul. 1, 2020 - September 19, 2021)				
AB CAPITAL IMPROVEMENTS IMPACT FEE (September 20, 2021 to June 30, 2022)				
1. Multi-Family Housing				
a. Zone 1	1,250.00 Unit	1,316.00 Unit	1.053%	Inflationary Adjustment
b. Zone 2	750.00 Unit	790.00 Unit	1.053%	Inflationary Adjustment
c. Zone 3	250.00 Unit	263.00 Unit	1.053%	Inflationary Adjustment
2. Townhome Housing				
a. Zone 1	3,000.00 Unit	3,159.00 Unit	1.053%	Inflationary Adjustment
b. Zone 2	2,000.00 Unit	2,106.00 Unit	1.053%	Inflationary Adjustment



City of Oakland
Master Fee Schedule

PLANNING & BUILDING
DEPARTMENT

FEE DESCRIPTION	Current Fee FY 2021-22 FEE UNIT	Proposed Fee FY 2021-22 FEE UNIT	% Change	Justification for Fee Change
<u>3</u> <u>Single-Family Housing</u>				
<u>c.</u> <u>Zone 3</u>	1,000.00 Unit	1,053.00 Unit	1.053%	Inflationary Adjustment
<u>a.</u> <u>Zone 1</u>	4,000.00 Unit	4,212.00 Unit	1.053%	Inflationary Adjustment
<u>b.</u> <u>Zone 2</u>	3,000.00 Unit	3,159.00 Unit	1.052%	Inflationary Adjustment
<u>c.</u> <u>Zone 3</u>	1,000.00 Unit	1,053.00 Unit	1.053%	Inflationary Adjustment
<u>4</u> <u>Office</u>	2.00 Square Foot	2.11 Square Foot	1.053%	Inflationary Adjustment
<u>5</u> <u>Freestanding Retail</u>	0.50 Square Foot	0.53 Square Foot	1.053%	Inflationary Adjustment
<u>6</u> <u>Ground Floor Retail</u>	0.00 Square Foot	0.00 Square Foot	1.053%	Inflationary Adjustment
<u>7</u> <u>Industrial</u>	1.00 Square Foot	1.05 Square Foot	1.053%	Inflationary Adjustment
<u>8</u> <u>Warehouse/Distribution</u>	1.00 Square Foot	1.05 Square Foot	1.053%	Inflationary Adjustment
<u>9</u> <u>Hotel/Motel</u>	0.60 Square Foot	0.63 Square Foot	1.053%	Inflationary Adjustment
<u>10</u> <u>Institutional</u>	3.00 Square Foot	3.16 Square Foot	1.053%	Inflationary Adjustment

The Records Management Fee and Technology Enhancement Fee do not apply to the above fees. See OMC Section 17.74.150 for the maps of the above zones.

- AA- AC TRANSPORTATION IMPACT FEE (Effective Sept. 1, 2016 to Jun. 30, 2017)
- AA- AD TRANSPORTATION IMPACT FEE (Effective Jul. 1, 2017 to Jun. 30, 2018)
- CG- AE TRANSPORTATION IMPACT FEE (Effective Jul. 1, 2018 to Jun. 30, 2019)

- DD- AF TRANSPORTATION IMPACT FEE (Effective Jul. 1, 2019 to Jun. 30, 2020)



City of Oakland
Master Fee Schedule

PLANNING & BUILDING
DEPARTMENT

FEE DESCRIPTION	Current Fee FY 2021-22 FEE UNIT	Proposed Fee FY 2021-22 FEE UNIT	% Change	Justification for Fee Change
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EE- AG TRANSPORTATION IMPACT FEE (Beginning Jul. 1, 2020 - September 19, 2021)

AH TRANSPORTATION IMPACT FEE (September 20, 2021 - June 30, 2022)

a. <u>Zone 1</u>	750.00 Unit	790.00 Unit	1.053%	Inflationary Adjustment
b. <u>Zone 2</u>	750.00 Unit	790.00 Unit	1.053%	Inflationary Adjustment
c. <u>Zone 3</u>	750.00 Unit	790.00 Unit	1.053%	Inflationary Adjustment

2 Townhome Housing

a. <u>Zone 1</u>	1,000.00 Unit	1,053.00 Unit	1.053%	Inflationary Adjustment
b. <u>Zone 2</u>	1,000.00 Unit	1,053.00 Unit	1.053%	Inflationary Adjustment
c. <u>Zone 3</u>	1,000.00 Unit	1,053.00 Unit	1.053%	Inflationary Adjustment

3 Single-Family Housing

a. <u>Zone 1</u>	1,000.00 Unit	1,053.00 Unit	1.053%	Inflationary Adjustment
b. <u>Zone 2</u>	1,000.00 Unit	1,053.00 Unit	1.053%	Inflationary Adjustment
c. <u>Zone 3</u>	1,000.00 Unit	1,053.00 Unit	1.053%	Inflationary Adjustment

4 Office

	2.00 Square Foot	2.11 Square Foot	1.053%	Inflationary Adjustment
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5 Freestanding Retail

	0.75 Square Foot	0.79 Square Foot	1.053%	Inflationary Adjustment
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6 Ground Floor Retail

	0.75 Square Foot	0.79 Square Foot	1.053%	Inflationary Adjustment
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7 Industrial

	0.55 Square Foot	0.58 Square Foot	1.053%	Inflationary Adjustment
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8 Warehouse/Distribution

	0.35 Square Foot	0.37 Square Foot	1.053%	Inflationary Adjustment
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9 Hotel/Motel

	0.65 Square Foot	0.68 Square Foot	1.053%	Inflationary Adjustment
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10 Institutional

	3.00 Square Foot	3.16 Square Foot	1.053%	Inflationary Adjustment
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The Records Management Fee and Technology Enhancement Fee do not apply to the above fees. See OMC Section 17.74.150 for the maps of the above zones.

FF- AJ Appeal of Affordable Housing Impact Fee, Transportation Impact Fee, and/or Capital Improvements Impact Fee

1 Filing Fee	4,013.00 Appeal, or not to exceed 20% of the Total Impact Fees appealing	4,133.00 Appeal, or not to exceed 20% of the Total Impact Fees appealing	3%	Cost of Living Adjustment
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GG- AJ Residential Hotel Demolition and Conversion Impact Fee (Effective Jan 26, 2019)

1 Residential Hotel Unit	181,000.00 Unit	181,000.00 Per Unit	9%	Fee was never passed by the Council and sho
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The Records Management Fee and Technology Enhancement fee do not apply.



City of Oakland
Master Fee Schedule

PLANNING & BUILDING
DEPARTMENT

FEE DESCRIPTION	Current Fee	Proposed Fee	Justification for Fee Change
	FY 2021-22	FY 2021-22	
	FEE UNIT	FEE UNIT	% Change
2. Appeals			
a. Filing Fee	4,010.43 Appeal, or not to exceed 20% of the Total Impact Fees appealing	4,133.00 Appeal, or not to exceed 20% of the Total Impact Fees appealing	3% Cost of Living Adjustment

NOTICE AND DIGEST

ORDINANCE AMENDING ORDINANCE NO. 13654 C.M.S. (WHICH ADOPTED THE FISCAL YEAR 2021-22 MASTER FEE SCHEDULE), AS AMENDED, TO ESTABLISH, MODIFY AND DELETE FEES AND PENALTIES ASSESSED BY OFFICES, DEPARTMENTS, BUREAUS, AND AGENCIES OF THE CITY OF OAKLAND REFERENCED HEREIN

This Ordinance authorizes an amendment to Ordinance Number 13654 C.M.S., which adopted the FY 2021-22 Master Fee Schedule), as amended, to establish, modify and delete fees and penalties assessed by offices, departments, bureaus, and agencies of the City of Oakland, including the Department of Animal Services, Department of Transportation, Department of Workforce and Employment Standard, Economic & Workforce Development, Finance Department, Fire Department, Parks, Recreation and Youth Development Department, Police Department, Public Works, Office of the City Attorney, Office of the City Clerk, and the Planning & Building Department. Upon consideration at a public hearing and final adoption of the Ordinance, all fees will be effective immediately after adoption.