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OFFICE OF THE CITY CLERK
OAKLAND

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AGENDA REPORT

TO: Sabrina B. Landreth
City Administrator

FROM: Adam Benson
Finance Director

SUBJECT: Semi-Annual Grants Report

DATE: November 4, 2019

City Administrator Approval

Date:

[Signature]
11/19/19

RECOMMENDATION

Staff Recommends That The City Council Receive A Semi-Annual Informational Report From The Finance Department On City Efforts To Apply For, Accept And Appropriate Grants Over \$50,000 From Private, Local, State And Federal Sources, For The Period Beginning January 1, 2019 And Projected Through June 30, 2020.

EXECUTIVE SUMMARY

The Finance and Management Committee requested to receive a semi-annual informational report detailing staff's efforts to secure funding through grants that are greater than \$50,000. This report and its attachments list all awarded, pending, in process, and declined grant applications for the period beginning January 1, 2019 and projected through June 30, 2020. Grant applications and awards are broken down by department in **Attachments A through J**, and include grants from private, local, State and Federal sources.

BACKGROUND / LEGISLATIVE HISTORY

During a presentation on the State and Federal budgets at Finance & Management Committee on January 24, 2017, members of the Committee expressed a desire to receive a periodic report on the City's efforts to secure grant funding. The report provided herein addresses grant activity for the period of January 1, 2019 through June 30, 2020. Consistent with the format of the first report, it includes pending and upcoming grant applications that are being developed or considered by the City's various departments, as well as past efforts to secure grant funds.

Oakland Municipal Code Section 2.04.160, and Resolution No. 79714 C.M.S., grant the City Administrator limited authority to accept and appropriate restricted grant funds, gifts, and donations of up to \$50,000 without City Council action. The City Administrator provides a detailed annual report to the City Council on all gifts and donations accepted under this authority. The following report and accompanying attachments address grants in excess of this amount, or that do not meet the criteria for acceptance through Oakland Municipal Code Section 2.04.160.

Item: _____

Finance and Management Committee
December 3, 2019

ANALYSIS AND POLICY ALTERNATIVES

From January 1, 2019 through September 30, 2019:

- 28 grants were awarded, amounting to \$23,769,000 received or appropriated by the City of Oakland. This includes \$2,582,750 from 10 new grants.
- 16 applications, totaling \$36,443,555, were submitted and pending an award decision from the funder.
- 4 applications, totaling \$30,345,000, are in process of being developed for submission.
- 5 applications, for a total of \$25,699,460, were declined for funding by the granting agency.
- Staff has also identified 43 new and recurring grant prospects, potentially worth up to \$70 million, that will be pursued over the coming months.

Table 1: Department Grant Summary

Department	Awarded	Submitted, Pending Decision	In Process	Declined Funding
City Administrator's Office		\$ 500,000	\$ 28,200,000	
Police Department	\$ 2,783,501	788,723	-	
Fire Department	1,044,545	1,235,104	1,000,000	
Human Services Department	176,000	-	145,000	
Oakland Public Library		64,523	-	
Economic and Workforce Development	4,288,689	-	-	
Public Works	1,211,538	15,848,179	1,000,000	
Department of Transportation	14,264,726	4,042,440		\$ 25,699,460
Housing and Community Development		13,964,586		
Total	\$ 23,769,000	\$ 36,443,555	\$ 30,345,000	\$ 25,699,460

Attachments A through J provide details of these grant applications and awards by department.

FISCAL IMPACT

This item is for informational purposes only and does not have a direct fiscal impact or cost.

PUBLIC OUTREACH / INTEREST

No outreach was deemed necessary for this informational report beyond the standard City Council agenda noticing procedures.

COORDINATION

This report was prepared by the Finance Department based on information provided by all City departments that receive grant funding.

SUSTAINABLE OPPORTUNITIES

Economic: There are no economic opportunities associated with this report.

Environmental: There are no environmental opportunities associated with this report.

Race and Social Equity: There are no race and social equity opportunities associated with this report.

ACTION REQUESTED OF THE CITY COUNCIL

Staff Recommends That The City Council Receive A Semi-Annual Informational Report From The Finance Department On City Efforts To Apply For, Accept And Appropriate Grants Over \$50,000 From Private, Local, State And Federal Sources, For The Period Beginning January 1, 2019 And Projected Through June 30, 2020.

For questions regarding this report, please contact Stephen Walsh, Assistant Controller, at (510) 238-4906.

Respectfully submitted,



Adam Benson
Finance Director,
Finance Department

Reviewed by:
Kirsten LaCasse, Controller

Prepared by:
Stephen Walsh, Assistant Controller
Controller's Bureau

Attachments (10):

- A: Grant Report Information Overview
- B: City Administrator's Office
- C: Police Department
- D: Fire Department
- E: Human Services Department
- F: Oakland Public Library
- G: Economic and Workforce Development
- H: Oakland Public Works
- I: Department of Transportation
- J: Housing and Community Development

Grants by Department

Attachment A

Department	Awarded	Submitted, Pending Decision	In-Process	Declined
City Administrator's Office		500,000	28,200,000	0
Transformational Climate Communities Implementation Grant			28,200,000	
Public Safety Power Shutoff (PSPS) Resiliency Allocation to Cities RFF		500,000		
Police Department	2,783,501	788,723	0	
State COPS grant XXII	651,700			
POST Innovations Grant Program	200,000			
FEMA Port Security Grant Program	262,500			
2019 Surrendered and Abandoned Vessel Exchange (SAVE)		50,000		
2019 Selective Traffic Enforcement Program (STEP)	500,000			
2019 Justice Assistance Grants (JAG)		412,973		
2019 DNA Backlog Grant		325,750		
2019 Alcohol Policing Partnership	93,700			
2018 Paul Coverdell Forensic Science Imp. Prog.	66,285			
2018 Justice Assistance Grants (JAG)	473,992			
2017 Justice Assistance Grants (JAG)	535,324			
Fire Department	1,044,545	1,235,104	1,000,000	0
2019 Urban Areas Security Initiative (UASI)	970,000			
2018 Assistance for Firefighters Grant Program (AFG)	74,545			
2019 Urban Search and Rescue (US&R)		1,235,104		
2018 Urban Search and Rescue (US&R) - Supplemental				
2019-2020 Fire Prevention Grants Program			1,000,000	
2020 Urban Areas Security Initiative (UASI)				
Human Services Department	176,000	0	145,000	
California Earned Income Tax Credit Expansion Grant	176,000			
County Winter Shelter			145,000	
Oakland Public Library	0	64,523	0	0
California Library Literacy and English Acquisition Services Program		64,523		
Economic and Workforce Development	4,288,689	0	0	
Workforce Accelerator Fund 7.0	150,000			
Workforce Investment and Opportunity Act (WIOA)	3,285,723			
Summer Youth Employment	135,000			
Prison to Employment	642,966			
Thrivings Culture	75,000			
Public Works	1,211,538	15,848,179	1,000,000	0
CAL FIRE Urban and Community Forestry California Climate Investments (CCI) Grant Program	970,130			
Zero Emission Program	77,821			
2018-19 Illegal Disposal Site Abatement Cleanup Remediation Grant	163,587			
Oil Payment Program-Cycle 10		130,000		
Prop 68 Statewide Parks Grant		8,500,000		
Prop 68 Statewide Parks Grant		2,589,178		
Prop 68 Statewide Parks Grant		2,529,001		
Cultural Community & Natural Resources Grant		2,100,000		
Riverine Stewardship Program: Urban Streams Restoration Program Grant			1,000,000	
Department of Transportation	14,264,726	4,042,440	0	25,699,460
Capital Improvement Program	9,500,000			
Capital Improvement Program	660,000			
Capital Improvement Program	1,634,000			
Transportation Fund for Clean Air - County Program Manager Funds	265,000			
Transportation Development Act (TDA) funds	244,796			
Transportation Development Act (TDA) funds	100,000			
Transportation Development Act (TDA) funds	75,000			
Sustainable Communities Grant Program	440,000			
Highway Safety and Improvement Program - Cycle 9	1,345,930			
Measure BB Transportation Expenditure Plan		4,042,440		
Affordable Housing Sustainable Communities				4,012,160
Affordable Housing Sustainable Communities				4,300,000
Active Transportation Program				2,512,000
Active Transportation Program				11,076,000
Highway Safety and Improvement Program - Cycle 9				3,799,300
Housing and Community Development	0	13,964,586	0	0
Community Development Block Grant (CDBG)		7,511,473		
HOME Investment Partnerships (HOME)		2,855,379		
Housing Opportunities for People with AIDS (HOPWA)		2,954,193		
Emergency Solutions Grant (ESG)		643,541		
Grand Total	23,769,000	36,443,555	30,345,000	25,699,460

City Administrator's Office

Funder Name	Grant Program Name	Grant Type	Application Deadline	Grant Amount	City Match Amount	Match Source Name	Purpose (Program/Service Funded, 2-4 Sentences)	Strategic Plan/Priority	Application Status	Council Approval Status	Award Amount	Notes
California Strategic Growth Council (SGC)	Transformational Climate Communities Implementation Grant	Competitive - Recurring	2/28/2020	28,200,000	N/A	Related CA	The Transformative Climate Communities Program was established by Assembly Bill (AB) 2722, administered by the SGC to fund the development and implementation of neighborhood-level transformative climate community plans that include multiple, coordinated greenhouse gas emissions reduction projects that provide local economic, environmental and health benefits to disadvantaged communities.	Resilient Oakland Playbook; Energy and Climate Action Plan; Economic Development Plan	In-Process	Pending Staff Report	2,256,000	The "Award Amount" is the portion of the TCC Implementation Grant directly allocated to the City of Oakland for indirect costs to support the three to five year implementation grant. Indirect costs cannot account for more than 10% of the total grant amount.
California Governor's Office of Emergency Services	Public Safety Power Shutoff (PSPS) Resiliency Allocation to Cities RFP	Competitive - New	11/12/2019	500,000	N/A	N/A	These funds are appropriated and made available for California incorporated cities to prepare for and respond to Public Safety Power Shutoff events. Funds appropriated may be used to procure fixed, long term emergency electrical generation equipment, continuity plans, risk assessments for critical infrastructure, post event reports, public education materials or supplies to prepare for electric disruption. California incorporated cities are the only eligible applicant.	Emergency Operations Plan, Local Hazard Mitigation Plan, Resilient Oakland Playbook	Submitted, Pending Decision	Not applicable	500,000	

Police Department

Funder Name	Grant Program Name	Grant Type	Application Deadline	Grant Amount	City Match Amount	Match Source Name	Purpose (Program/Service Funded, 2-4 Sentences)	Strategic Plan/Priority	Application Status	Council Approval Status	Award Amount	Notes
Department of Homeland Security (FEMA) / CA Office of Emergency Mngmt	2019 Selective Traffic Enforcement Program (STEP)	Competitive - Recurring	1/30/2019	500,000			to fund traffic operations, including DUI enforcement, speeding, distracted driving, etc	Holistic Community Safety, Reduce Crime, Strengthen Community Trust and Relationships	Awarded	Pending Staff Report	500,000	Going before Council for approval on 10/1/19
	FEMA Port Security Grant Program	Competitive - Recurring	5/29/2019	493,172	65,625	general purpose fund	to purchase new marine boat motors	Holistic Community Safety	Awarded	Pending Staff Report	262,500	Just found out we received about half of the amount we applied for on 9/11/19; 25% match
State of CA Citizen's Option for Public Safety	State COPS grant XXII	Formula - Recurring	9/11/2019	651,700			to support front-line law enforcement efforts	Reduce Crime	Awarded	Pending Staff Report	651,700	Just found out we received the grant on 9/20/19
State of CA Alcoholic Beverages Control	2019 Alcohol Policing Partnership	Competitive - New	3/28/2019	93,700			to fund alcohol-related enforcement operations and prevent illegal sales to minors	Holistic Community Safety, Reduce Crime	Awarded	Funded	93,700	
Department of Justice	2018 Paul Coverdell Forensic Science Improvement Program - formula	Formula - Recurring	4/27/2019	66,285			to fund training, equipment and supplies for the Crime Lab	Achieve Organizational Excellence, Strengthen Community Trust and Relationships, Holistic Community Safety	Awarded	Funded	66,285	
Department of Justice	2018 Justice Assistance Grants (JAG)	Competitive - Recurring	8/20/2018	473,992			to fund miscellaneous equipment upgrades, OPD training and Citizens Police Academy training	Reduce Crime, Achieve Organizational Excellence	Awarded	Funded	473,992	Long delays in awarding grant and finally notified 4/29/18. Alameda County takes 5% to administer the grant so OPD's share is \$450,292
Department of Justice	2017 Justice Assistance Grants (JAG)	Competitive - Recurring	8/20/2017	535,324			to fund miscellaneous technology upgrades, OPD training and helicopter maintenance	Reduce Crime, Achieve Organizational Excellence, Strengthen Community Trust and Relationships, Holistic Community Safety	Awarded	Funded	535,324	Long delays in awarding grant and finally notified 2/4/19. Alameda County takes 5% to administer the grant so OPD's share is \$508,557
State of CA - Peace Officer Standards + Training (POST)	POST Innovations Grant Program	Competitive - New	3/2/2019	200,000			to fund the delivery of Use of Force training	Achieve Organizational Excellence, Strengthen Community Trust and Relationships, Holistic Community Safety	Awarded	Funded	200,000	
Department of Justice	National Institute of Justice Prosecuting Cold Cases	Competitive - New	5/30/2019				Funds research and equipment re: cold cases in Crime Labs	Achieve Organizational Excellence	Did Not Apply	n/a		Determined we did not have internal capacity to apply for or implement grant
Department of Justice	Assistance: Local LE Crime Gun Intelligence collaboration	Competitive - New	6/11/2019				To address illegal firearm-related crime and forensics	Achieve Organizational Excellence	Did Not Apply	n/a		Determined we did not have internal capacity to apply for grant in quick turnaround
Department of Justice	NIJ Research Safety Health Wellness	Competitive - New	5/2/2019				To understand impact and management of stress, burnout, and vicarious trauma to advance resiliency of the forensic science workforce	Achieve Organizational Excellence	Did Not Apply	n/a		Determined we did not have internal capacity to apply for or implement grant
State of CA Department of Justice	2019 Tobacco Enforcement (prop 56)	Competitive - Recurring	3/22/2019				to fund tobacco-related enforcement operations and prevent illegal sales to minors	Holistic Community Safety, Reduce Crime	Did Not Apply	n/a		We already have \$50K left to spend in current Tobacco grant and did not need more
Department of Justice	Bureau of Justice Assistance: NATIONAL OFFICER SAFETY INITIATIVES PROGRAM	Competitive - New	5/21/2019				Funds innovative approaches for strengthening officer wellness	Achieve Organizational Excellence, Strengthen Community Trust and Relationships, Holistic Community Safety, Reduce Crime	Did Not Apply	n/a		Determined we were unlikely to receive the single award for \$1,500,000 over 2 years and would struggle to implement
Department of Justice	Office of Victim Services: Vicarious Trauma Response Initiative: National Scope Training and Technical Assistance	Competitive - New	6/4/2019				Funds innovative approaches for vicarious trauma response	Achieve Organizational Excellence, Strengthen Community Trust and Relationships, Holistic Community Safety, Reduce Crime	Did Not Apply	n/a		Determined it was beyond OPD's mission after pre-application webinar and we did not have capacity to provide TA to 15 different cities
Department of Justice	Office of Victim Services: Reducing Child Fatalities and Recurring Child Injuries Caused by Crime Victimization	Competitive - New	5/30/2019				Funds innovative approaches to reducing child fatalities/injuries caused by crime	Achieve Organizational Excellence, Strengthen Community Trust and Relationships, Holistic Community Safety, Reduce Crime	Did Not Apply	n/a		Determined we did not have internal capacity to implement grant
State of CA - Board of Community Corrections (BSCC)	Youth Reinvestment Grant	Competitive - New					Considered applying to fund a pre-arrest diversion strategy	Holistic Community Safety, Reduce Crime	Did Not Apply	n/a		Determined we'd have to pass through 90% of the funds to local nonprofits; opted out of applying
State of CA - Office of Traffic and Safety	2020 Selective Traffic Enforcement Program (STEP)	Competitive - Recurring	1/30/2020	500,000			to fund traffic operations, including DUI enforcement, speeding, distracted driving, etc	Reduce Crime, Strengthen Community Trust and Relationships	Prospect	n/a	500,000	
Department of Justice	2020 DNA Backlog Grant	Competitive - Recurring	5/13/2020	TBD			to reduce backlogged cases and maintain capacity by funding supplies to analyze forensic backlog casework, fund salaries of the program funded positions in Crime Lab, and pay for related training	Achieve Organizational Excellence, Strengthen Community Trust and Relationships, Holistic Community Safety	Prospect	n/a		

Police Department

State of CA - Parks and Recreation	2020 Surrendered and Abandoned Vessel Exchange (SAVE)	Competitive - Recurring	6/3/2020	50,000	5,000	general purpose fund	to remove, reduce and prevent abandoned recreational vessels and marine debris	Holistic Community Safety	Prospect	n/a	
State of CA Alcoholic Beverages Control	2020 Alcohol Policing Partnership	Competitive - New	3/28/2020	50,000			to fund alcohol-related enforcement operations and prevent illegal sales to minors	Holistic Community Safety, Reduce Crime	Prospect	n/a	
State of CA Department of Justice	2020 Tobacco Enforcement (prop 56)	Competitive - Recurring	3/22/2020	100,000	79,000	general purpose fund	to fund tobacco-related enforcement operations and prevent illegal sales to minors	Holistic Community Safety, Reduce Crime	Prospect	n/a	
Department of Justice	2019 Paul Coverdell Forensic Science Improvement Program - formula	Formula - Recurring	4/27/2020	50,000			to fund training, equipment and supplies for the Crime Lab	Achieve Organizational Excellence, Strengthen Community Trust and Relationships, Holistic Community Safety	Prospect	n/a	
Department of Justice	2019 DNA Backlog Grant	Competitive - Recurring	5/13/2019	325,750			to reduce backlogged cases and maintain capacity by funding supplies to analyze forensic backlog casework, fund salaries of the program funded positions in Crime Lab, and pay for related training	Achieve Organizational Excellence, Strengthen Community Trust and Relationships, Holistic Community Safety	Submitted, Pending Decision	n/a	Expect to hear by the end of 2019 if we received grant
State of CA - Parks and Recreation	2019 Surrendered and Abandoned Vessel Exchange (SAVE)	Competitive - Recurring	6/3/2019	50,000	5,000	general purpose fund	to remove, reduce and prevent abandoned recreational vessels and marine debris	Holistic Community Safety	Submitted, Pending Decision	n/a	Expect to hear any day if we received grant
Department of Justice	2019 Justice Assistance Grants (JAG)	Competitive - Recurring	8/20/2019	412,973			to fund miscellaneous technology upgrades, OPD training and helicopter maintenance	Reduce Crime, Achieve Organizational Excellence	Submitted, Pending Decision	n/a	Expect to hear by the end of 2019 if we received grant; if awarded, OPD may not be able to accept grant due to sanctuary city status.

Fire Department

Funder Name	Grant Program Name	Grant Type	Application Deadline	Grant Amount	City Match Amount	Match Source Name	Purpose (Program/Service Funded, 2-4 Sentences)	Strategic Plan/Priority	Application Status	Council Approval Status	Award Amount	Notes
California Governor's Office of Emergency Services (Cal OES)	2019 Community Emergency Response Team (CERT)	Competitive - Recurring	N/A	\$ 52,000	\$ -	N/A	The State Homeland Security Grant Program (SHSGP) plays an important role in the implementation of the National Preparedness System by supporting the Community Emergency Response Team (CERT) program.	N/A	Prospect	Not applicable		
Federal Emergency Management Agency (FEMA)	2019 Urban Areas Security Initiative (UASI)	Competitive - Recurring	Deadline Has Passed	\$ 970,000	\$ -	N/A	The UASI program assists high-threat, high-density Urban Areas in efforts to build and sustain the capabilities necessary to prevent, protect against, mitigate, respond to, and recover from acts of terrorism.	N/A	Awarded	Pending Staff Report	\$ 970,000	
Federal Emergency Management Agency (FEMA)	2020 Urban Areas Security Initiative (UASI)	Competitive - Recurring	10/11/2019	\$ 1,000,000	\$ -	N/A	The UASI program assists high-threat, high-density Urban Areas in efforts to build and sustain the capabilities necessary to prevent, protect against, mitigate, respond to, and recover from acts of terrorism.	N/A	In-Process	Not applicable	\$ 1,000,000	Estimated grant amount based on prior three awarded years.
Federal Emergency Management Agency (FEMA)	2019 Urban Search and Rescue (US&R)	Competitive - Recurring	Deadline Has Passed	\$ 1,235,104	\$ -	N/A	The Oakland Fire Department is the sponsoring agency for the US&R Task Force 4.	N/A	Submitted, Pending Decision	Pending Staff Report		FEMA requested Indirect Cost Rate Agreement from the Cognizant Federal Agency in order to award CSO \$43,888 to CA TF-4.
Federal Emergency Management Agency (FEMA)	2018 Urban Search and Rescue (US&R) Supplemental	Competitive - Recurring	Deadline Has Passed		\$ -	N/A	The Oakland Fire Department is the sponsoring agency for the US&R Task Force 4.	N/A	In-Process	Not applicable		Grant amount is unknown.
Federal Emergency Management Agency (FEMA)	2018 Assistance for Firefighters Grant Program (AFG)	Competitive - New	Deadline Has Passed	\$ 82,000	\$ -	N/A	AFG helps firefighters and other first responders obtain critically needed equipment, protective gear, emergency vehicles, training and other resources necessary for protecting the public and emergency personnel from fire and related hazards.	N/A	Awarded	Pending Staff Report	\$ 74,545	
California Department of Forestry & Fire Protection (CAL FIRE)	2019-2020 Fire Prevention Grants Program	Competitive - New	12/4/2019		\$ -	N/A	CAL FIRE's Fire Prevention Grants Program provides funding for local projects and activities that address the risk of wildfire and reduce wildfire potential to forested and forest adjacent communities.	N/A	In-Process	Not applicable		Grant amount is unknown.

Human Service Department

Funder Name	Grant Program Name	Grant Type	Application Deadline	Grant Amount	City Match Amount	Match Source Name	Purpose (Program/Service Funded, 2-4 Sentences)	Strategic Plan/Priority	Application Status	Council Approval Status	Award Amount	Notes
US Department of Health and Human Services	Medi-Cal Administrative Activities	Formula - Recurring	4/1/2020	341,071			Outreach and assistance for individuals accessing Medi-Cal benefits & services.	A Just City; A Prosperous City	Prospect	Appropriated - Biennial		
US Department of Health and Human Services	Community Action Partnership - Community Services Block Grant	Formula - Recurring	11/1/2019	1,354,323			To fight America's war on poverty.	A Just City; A Prosperous City	Prospect	Appropriated - Biennial		
Franchise Tax Board	California Earned Income Tax Credit Expansion Grant	Competitive - Recurring	8/30/2019	176,000			Free tax-preparation for low-income wage earners	A Just City; A Prosperous City	Awarded	Pending Staff Report	176,000	
US Department of Health and Human Services	Head Start	Formula - Recurring	4/1/2020	17,429,403	4,351,274	General Purpose Funds: \$3,126,165; State Preschool Program: \$1,225,109	To serve very young children (birth to three years old) and their parents by focusing on school readiness, prenatal services and positive parenting skills.	A Just City; A Prosperous City	Prospect	Appropriated - Biennial		
US Department of Agriculture	Child Care Food Program	Competitive - Recurring	7/1/2020	249,723	146,621	General Purpose Funds	Nutrition program for Head Start Program	A Just City; A Prosperous City	Prospect	Appropriated - Biennial		
State of CA Department of Education	California State Preschool Program	Competitive - Recurring	4/1/2020	1,225,109			To serve very young children (three & four years old) and their parents by focusing on school readiness, prenatal services and positive parenting skills.	A Just City; A Prosperous City	Prospect	Appropriated - Biennial		
State of CA Department of Education	California Pre-Kindergarten Supplemental	Competitive - Recurring	4/1/2020	32,500			To serve very young children (three & four years old) and their parents by focusing on school readiness, prenatal services and positive parenting skills.	A Just City; A Prosperous City	Prospect	Appropriated - Biennial		
State of CA Department of Education	General Child Care (CCTR)	Competitive - Recurring	4/1/2020	185,000			To serve very young children (birth to three years old) and their parents by focusing on school readiness, prenatal services and positive parenting skills.	A Just City; A Prosperous City	Prospect	Appropriated - Biennial		
State of CA Department of Corrections	California Violence Intervention and Prevention	Competitive - New	1/31/2020	500,000	250,000	Measure Z	To support high-risk young adults in leading safer, healthier lives.	A Just City; A Prosperous City	Prospect	Not applicable		
State of CA Department of Corrections	Golden State Works	Formula - Recurring	No application deadline - will renew each year	3,633,616			To provide transitional employment & placement to high-risk young adults.	A Just City; A Prosperous City	Prospect	Appropriated - Biennial		
US Department of Health and Human Services	Multipurpose Senior Services Program	Competitive - Recurring	4/1/2020	1,405,480	313,281	General Purpose Funds	To assist seniors to continue living safely and independently in their own homes.	A Just City; A Prosperous City	Prospect	Appropriated - Biennial		
Alameda County	Outreach (Information & Assistance)	Competitive - Recurring	4/1/2020	56,142	23,382		Informing & assisting seniors of nearby resources for independent living.	A Just City; A Prosperous City	Prospect	Appropriated - Biennial		
Alameda County	Oakland Paratransit for the Elderly & Disabled (Measures B & BB)	Formula - Recurring	4/1/2020	2,798,288			Paratransit services to adults with mobility disabilities and to elderly residents of Oakland and Piedmont who cannot access public transportation.	A Just City; A Prosperous City	Prospect	Appropriated - Biennial		
US Federal Action Agency	Senior Companion Program	Competitive - Recurring	4/1/2020	287,126	70,854	General Purpose Funds	Pairing older friends to other older adults and by helping with grocery shopping and other daily tasks.	A Just City; A Prosperous City	Prospect	Appropriated - Biennial		
US Federal Action Agency	Foster Grandparent Program	Competitive - Recurring	4/1/2020	29,484		General Purpose Funds	Pairing seniors to help at-risk children and youth by giving them much needed attention, advice on life issues, and help with their school work	A Just City; A Prosperous City	Prospect	Appropriated - Biennial		
US Department of Health and Human Services	Substance Abuse and Mental Health Services Administration	Competitive - Recurring	6/1/2020	1,000,000			To promote resiliency and equity for Oakland's high-risk youth and adults most affected by trauma, violence, and civil unrest.	A Just City; A Prosperous City	Prospect	Appropriated - Biennial		
City of Emeryville	Homeless Support Coordinated Entry for Families	Formula - Recurring		55,000			Winter shelter and family coordinated entry.	A Just City; A Prosperous City	Prospect	Pending Staff Report		
City of Berkeley	Homeless Support Coordinated Entry for Families	Formula - Recurring		28,000			Coordinated entry services for homeless families.	A Just City; A Prosperous City		Pending Staff Report		

Human Service Department

California Business Consumer Services & Housing	Homeless Emergency Aid Program	Formula - Recurring	12/31/2019	9,000,000			Provide transitional housing.	A Just City; A Prosperous City	Prospect	Appropriated - Biennial	
US Department of Housing and Urban Development	Emergency Solutions Grant	Formula - Recurring	4/1/2020	643,541			Street outreach, shelter, and rapid re-housing.	A Just City; A Prosperous City	Prospect	Appropriated - Biennial	
US Department of Housing and Urban Development	Continuum of Care North County Families Rapid Rehousing Collaboration	Competitive - Recurring	9/1/2020	822,119			Provides services and financial assistance to rapidly rehouse persons who have experienced episodes of homelessness.	A Just City; A Prosperous City	Prospect	Appropriated - Biennial	
US Department of Housing and Urban Development	Continuum of Care Oakland Homeless Youth Housing Collaborative	Competitive - Recurring	9/1/2020	713,095			Provide transitional housing for homeless youth.	A Just City; A Prosperous City	Prospect	Appropriated - Biennial	
US Department of Housing and Urban Development	Continuum of Care Families in Transition	Competitive - Recurring	9/1/2020	255,215	133,000	General Purpose Funds	To provide transitional housing for families.	A Just City; A Prosperous City	Prospect	Appropriated - Biennial	
US Department of Housing and Urban Development	Continuum of Care Matilda Cleveland Temporary Housing Program	Competitive - Recurring	9/1/2020	269,445	52,750	General Purpose Funds	To provide transitional housing for families.	A Just City; A Prosperous City	Prospect	Appropriated - Biennial	
US Department of Housing and Urban Development	Housing Opportunities for People With AIDS	Formula - Recurring	4/1/2020	2,954,193			To provide housing and services to those living with AIDS.	A Just City; A Prosperous City	Prospect	Appropriated - Biennial	
US Department of Housing and Urban Development	Continuum of Care Housing Fast Support Network	Competitive - Recurring	9/1/2020	1,864,465			To provide transitional housing for single adults.	A Just City; A Prosperous City	Prospect	Appropriated - Biennial	
US Department of Housing and Urban Development	East Oakland Community Project Homeless Housing Shelter	Formula - Recurring	4/1/2020	70,344			To provide support services in permanent housing.	A Just City; A Prosperous City	Prospect	Appropriated - Biennial	
US Department of Housing and Urban Development	Community Development Block Grant (CDBG) PATH Set-Aside	Formula - Recurring	4/1/2020	247,391	115,000	General Purpose Funds	To provide support services in permanent housing.	A Just City; A Prosperous City	Prospect	Appropriated - Biennial	
US Department of Housing and Urban Development	CDBG Project Delivery and Administration	Formula - Recurring	4/1/2020	788,382			Staffing for Brown Bag Program and grants administration.	A Just City; A Prosperous City	Prospect	Appropriated - Biennial	
US Department of Housing and Urban Development	Continuum of Care North County Youth Rapid Rehousing Collaboration	Competitive - Recurring	9/1/2020	1,340,466			Rapid re-housing for homeless youth.	A Just City; A Prosperous City	Prospect	Appropriated - Biennial	
Alameda County	County Social Services Agency to Homeless Families Support Network	Competitive - Recurring	4/1/2020	338,168			Provides transitional housing for single adults.	A Just City; A Prosperous City	Prospect	Appropriated - Biennial	
Oakland Housing Authority	Oakland PATH Rehousing Initiative - Oakland Housing Authority	Competitive - Recurring	4/1/2020	2,020,000			Housing subsidies for homeless people.	A Just City; A Prosperous City	Prospect	Appropriated - Biennial	
Alameda County	County Winter Shelter	Competitive - Recurring	4/1/2020	145,000			Homeless shelter during winter.	A Just City; A Prosperous City	In-Process	Appropriated - Biennial	
US Department of Agriculture	Summer Food Service Program	Competitive - Recurring	4/1/2020	426,870			Provides free and nutritious lunches for youth, assuring at least one healthy meal each day during the summer when most youth are out of school.	A Just City; A Prosperous City	Prospect	Appropriated - Biennial	

Public Library

Funder Name	Grant Program Name	Grant Type	Application Deadline	Grant Amount	City Match Amount	Match Source Name	Purpose (Program/Service Funded, 2-4 Sentences)	Strategic Plan/Priority	Application Status	Council Approval Status	Award Amount	Notes
California State Library	California Library Literacy and English Acquisition Services Program	Formula - Recurring	5/22/2019	64,523	0	N/A	General support of the Oakland Public Library's Second Start Adult Literacy program. This program provides people age 18 and older who read below a high school level	Education	Pending	Included in adopted budget, FY19-20	TBD	First payment of \$18,000 is expected in September 2019; balance

Economic Workforce Development Department

Funder Name	Grant Program Name	Grant Type	Application Deadline	Grant Amount	City Match Amount	Match Source Name	Purpose (Program/Service Funded, 2-4 Sentences)	Strategic Plan/Priority	Application Status	Council Approval Status	Award Amount	Notes
State of CA Employment Development Department	Workforce Accelerator Fund 7.0	Competitive - New	12/10/2018	150,000	410,157	WIOA Formula Funding	To help accelerate training and/or retraining of key Oakland constituencies, including long-term unemployed residents, low-income individuals, CalWORKS participants, disconnected youth, and justice-involved individuals, and provide them with opportunities to access quality jobs and careers in the building trades.	Mayor's Priority: Equitable Jobs and Housing/Education	Awarded	Appropriated - RESOLUTION	150,000	Reso 87248, Project 1004937
State of CA Employment Development Department	Workforce Investment and Opportunity Act (WIOA)	Formula - Recurring	variable	3,285,723	n/a	n/a	To provide employment and training services to adults, dislocated workers, and businesses, including rapid response and lay-off aversion services.	Mayor's Priority: Equitable Jobs and Housing/Education	Awarded	Appropriated - BIENNIAL	3,285,723	
New Venture Fund (Donation from JP Morgan Chase)	Summer Youth Employment	Competitive - New	no formal application	135,000	n/a	n/a	To provide subsidized employment opportunities for Oakland based youth between the ages of 16-24.	Mayor's Priority: Equitable Jobs and Housing/Education	Awarded	Council Accepted/Approved	135,000	
Alameda County Workforce Development Board (through Oakland Private Industry Council as a fiscal agent)	Prison to Employment	Competitive - New	no formal application	642,966	n/a	n/a	The Governor's 2018 budget includes funding over three budget years to operationalize integration of workforce and reentry services in the state's 14 labor regions. These funds will be used for direct services to justice-involved individuals and a portion of city staff costs for the two-year grant period.	Mayor's Priority: Equitable Jobs and Housing/Education	Awarded	Council Accepted/Approved	642,966	
The Surdna Foundation	Thrivings Culture	Competitive - New	3/1/2019	75,000	-	N/A	Support the objectives of the City's cultural plan "Belonging in Oakland: A Cultural Development Plan" and the City of Oakland, Cultural Affairs Division's participation as a planning partner advising the Surdna Foundation's "Thriving Cultures" program.	The City's Cultural Plan "Belonging in Oakland"	Awarded	Appropriated - RESOLUTION	75,000	Reso 87695, Project 1004907

Public Works Department

Funder Name	Grant Program Name	Grant Type	Application Deadline	Grant Amount	City Match Amount	Match Source Name	Purpose (Program/Service Funded, 2-4 Sentences)	Strategic Plan/Priority	Application Status	Council Approval Status	Award Amount	Notes
Cal-Fire	CAL FIRE Urban and Community Forestry California Climate Investments (CCI) Grant Program	Competitive - New	5/29/2018	970,130	360,526	Fund 2310, NB09	To conduct a City of Oakland Tree Inventory, Urban Forest Master Plan, and Plant 700 trees in disadvantaged communities.	Increase overall budget for staffing levels/tree inventory list for all trees on streets, medians, sidewalks, and parks	Awarded	Appropriated - RESOLUTION	970,130	Council approved the resolution on consent on 10/30/18; Grant agreement with Cal Fire signed on 1/3/19; RFP closed 4/12/19; contract award pending as of 9/17/19
Bay Area Air Quality Management District	Zero Emission Program	Competitive - New	Jun-19	77,821	N/A	N/A	To provide real emission benefits to the City of Oakland by exchanging conventional, high polluting, gasoline-powered commercial lawn and garden equipment with zero-emission equipment.	Decrease the usage of gas polluting power equipment and increase the use of zero-emission power equipment	Awarded	Appropriated - RESOLUTION	77,821	Process is nearly complete. Waiting for final invoice and tools to be delivered.
CalRecycle	2018-19 Illegal Disposal Site Abatement Cleanup Remediation Grant	Competitive - New	11/14/2018	Up to \$500,000	N/A	N/A	To cleanup solid waste sites where responsible party either cannot or will not pay for timely remediation to safeguard public health & safety and/or environment	Use grant funds to cover rental fees for debris boxes used at monthly Bulky Block Parties; 25% of funds earmarked for outreach activities	Awarded Submitted, Pending Decision	Appropriated - RESOLUTION	163,587	Funds not yet used. Staff will provide invoices for debris box rentals from JUL 1, 2019, to present to process for grant reimbursement
California Department of Resources Recycling and Recovery (CalRecycle)	Oil Payment Program-Cycle 10	Formula - Recurring	6/30/2019	TBD - expected ~\$130k	-	n/a	To develop and promote alternatives to the illegal disposal of used motor oil & filters by establishing a statewide network of collection opportunities and undertaking outreach efforts to inform and motivate the public to recycle used oil.	Pollution prevention	Submitted, Pending Decision	Appropriated - RESOLUTION	TBD - expected ~\$130k	
California Department of Resources Recycling and Recovery (CalRecycle)	Oil Payment Program-Cycle 11	Formula - Recurring	6/30/2020	TBD - expected ~\$130k	-	n/a	To develop and promote alternatives to the illegal disposal of used motor oil & filters by establishing a statewide network of collection opportunities and undertaking outreach efforts to inform and motivate the public to recycle used oil.	Pollution prevention	Not Submitted	Appropriated - RESOLUTION	TBD - expected ~\$130k	
California Department of Resources Recycling and Recovery (CalRecycle)	Beverage Container Recycling City/County Payment Program	Formula - Recurring	12/16/2019	105,000	-	n/a	Increase beverage container recycling by providing technical assistance to businesses; help businesses identify and obtain recycling collection service and ensure compliance with mandatory recycling requirements in state law and county ordinances.	Enforce mandatory recycling (ECAP Adopted 2012); ACWMA Mandatory Recycling Ordinance 2012-1; CalRecycle	Not Submitted	Appropriated - RESOLUTION	105,000	
California Department of Resources Recycling and Recovery (CalRecycle)	Beverage Container Recycling Competitive Grant	Competitive - New	Not yet announced		-	n/a	Increase beverage container recycling by developing and implementing a non-exclusive permit or franchise system in Oakland to ensure all businesses have access to recycling collection service that complies with state and local mandatory recycling laws.	Enforce mandatory recycling (ECAP Adopted 2012); ACWMA Mandatory Recycling Ordinance 2012-1; CalRecycle AB 341 (State Public Resources Code); Comply with SB 1383	Not Submitted	Council Authorized Application		Staff is authorized via Resolution to apply for funding but must request authorization to appropriate funds after award.
California Parks & Recreation - California Parks & Recreation - California Parks & Recreation - California State Natural Resources Agency	Prop 68 Statewide Parks Grant	Reimbursable	8/5/2019	\$ 8,500,000	\$ 1,700,000	Measure KK	Capital Improvement - Lincoln Square Park Rec. Center Replacement/Expansion	CIP Budget Prioritization	Pending	Approved		
	Prop 68 Statewide Parks Grant	Reimbursable	8/5/2019	\$ 2,589,178	None	N/A	Sobrante Park	FY19-21 Added CIP	Pending	Approved		
	Prop 68 Statewide Parks Grant	Reimbursable	8/5/2019	\$ 2,529,001	None	N/A	Tyrone Carney Park Revitalization	FY19-21 Added CIP	Pending	Approved		
	Cultural Community & Natural Resources Grant	Reimbursable	2/13/2019	\$ 2,100,000	\$ 3,600,000	General Fund (Ins. Settlement)	Mosswood Park Community Center	Existing CIP Project	Pending	Approved		
California Parks & Recreation Society	Playground Grants	Match funds to equipment purchase	8/13/2019	\$ 100,000	\$ 420,000	Measure HH	Allendale Park Tot Lot Replacement	Existing CIP Project	Approved	N/A		Grant is provided directly to the vendor to reduce the equipment cost. No funds provided to the City but City applied for the grant.
CA Department of Water Resources	Riverine Stewardship Program: Urban Streams Restoration Program Grant	Competitive - New	8/30/2019	1,000,000	21,000	In-kind contribution (staff time)	Design and implementation of the Courtland Creek Restoration Project to improve water quality and riparian habitat, reduce flood risk, provide neighborhood beautification, and improve safety and access to the creek for recreation and educational opportunities. The Project will restore ~950 feet of the creek through channel grading, slope stabilization, and native plant restoration, and will incorporate project design input from Courtland Creek Park neighbors, community members and other stakeholders.	On Measure DD Oakland City Council-adopted Prioritized Creek Restoration Project List (Project ranked 7 out of 20. Projects 1-5 complete and staff working on projects 6 & 7).	In process	Pending Staff Report	In process	OPW Watershed & Stormwater Management Division would manage the grant. Measure DD funds available for initial design, the DWR grant would provide \$1 million. An additional \$2 million is needed to complete the project.

Department of Transportation

Funder Name	Grant Program Name	Grant Type	Application Deadline	Grant Amount	City Match Amount	Match Source Name	Purpose (Program/Service Funded, 2-4 Sentences)	Strategic Plan/Priority	Application Status	Council Approval Status	Award Amount	Notes
California Strategic Growth Council	Affordable Housing Sustainable Communities	Competitive - Recurring	2/11/2019	4,012,160	-	n/a	transportation improvements in vicinity of proposed affordable housing at Fruitvale Transit Village, including Fruitvale Alive Gap Closure Project & E. 12th St Bikeway	Ped Plan, Bike Plan	Declined	Not applicable	-	awards largely based on housing related factors
California Strategic Growth Council	Affordable Housing Sustainable Communities	Competitive - Recurring	2/11/2019	4,300,000	-	n/a	transportation improvements in vicinity of proposed affordable housing at 95th And International Blvd including bikeways and pedestrian improvements	Ped Plan, Bike Plan	Declined	Not applicable	-	awards largely based on housing related factors
California Transportation Commission	Active Transportation Program	Competitive - Recurring	7/31/2018	2,512,000	367,000	Measure B/BB Grant Matching Funds (Fund 2211/2216)	Design the Coliseum BART to Bay Trail	Bike Plan, Regional and State bike plans, Coliseum Specific Plan	declined	n/a	-	award decision Dec 2018 (pending at last report)
California Transportation Commission	Active Transportation Program	Competitive - Recurring	7/31/2018	11,076,000	1,090,000	Measure B/BB Grant Matching Funds (Fund 2211/2216), Measure KK funds	Design and Construct Plaza de la Fuente, pedestrian and bicycle improvements on E. 12th between Fruitvale Ave and 35th Ave.		declined	n/a	-	award decision Dec 2018 (pending at last report)
Alameda County Transportation Commission discretionary grants	Capital Improvement Program	Competitive - Recurring	8/1/2018	9,500,000	1,230,800	Measure KK Complete Streets	MacArthur Smart City Corridor	Oakland Intelligent Transportation System (ITS) Master Plan	awarded	pending staff report	9,500,000	originally programmed in 2018 ACTC CIP, funded in 2020 CIP.
Alameda County Transportation Commission discretionary grants	Capital Improvement Program	Competitive - Recurring	8/1/2018	660,000	-		Broadway Shuttle Operations	DOSP (draft), Broadway Transit Priority	awarded	pending staff report	660,000	originally programmed in 2018 ACTC CIP, funded in 2020 CIP.
Alameda County Transportation Commission discretionary grants	Capital Improvement Program	Competitive - Recurring	8/1/2018	1,634,000	-		Fruitvale Avenue Gap Closure	Bike Plan, Ped Plan, CIP	awarded	pending staff report	1,634,000	originally programmed in 2018 ACTC CIP, funded in 2020 CIP.
Bay Area Air Quality Management District	Transportation Fund for Clean Air - County Program Manager Funds	Formula - Recurring	4/1/2019	265,000	0	n/a	Funds available for projects that reduce greenhouse gas emissions; in the past Oakland has used for bicycle parking, Broadway Shuttle and Bike Share implementation.	Bike Plan, Ped Plan	awarded	pending staff report	265,000	
Metropolitan Transportation Commission	Transportation Development Act (TDA) funds	Formula - Recurring	6/1/2019	244,796	0	N/A	Two stair path projects @ Outlook to Hillmont and Parkway Cascade (E. 20th)	Ped Plan	Awarded	Council Accepted/Approved	244,796	
Metropolitan Transportation Commission	Transportation Development Act (TDA) funds	Formula - Recurring	6/1/2019	100,000	0	N/A	Bicycle Signage Program	Bicycle Plan	Awarded	Council Accepted/Approved	100,000	
Metropolitan Transportation Commission	Transportation Development Act (TDA) funds	Formula - Recurring	6/1/2019	75,000	0	N/A	Bicyclist Parking Program	Bicycle Plan	Awarded	Council Accepted/Approved	75,000	
Alameda County Transportation Commission	Measure BB Transportation Expenditure Plan	Formula - Recurring	none	4,042,440	0	none	transit only lanes, paving, concrete repair and crossing improvements on Broadway between 11th and 20th.	Ped Plan, DOSP (draft)	submitted, pending decision	Council Apply/Accept/Award	pending	applying to use a portion of \$10 million "Broadway Transit" funding
FHWA via Caltrans	Sustainable Communities Grant Program	Competitive - Recurring	11/1/2018	440,000	57,500	City Facilities Energy Conservation Fund, and Measure B/BB grant matching	Develop a zero emission vehicle action plan for the City of Oakland	ECAP (2012)	awarded	Council Accepted/Approved	440,000	
FHWA via Caltrans	Highway Safety and Improvement Program - Cycle 9	Competitive - Recurring	8/1/2018	1,345,930	154,070	Measure KK Complete Streets, Measure B/BB grant matching	safety and operational improvements for peds, bicylists and motorists - 1) Foothill and MacArthur Safety Improvements 2) Ped Crossing Enhancements (various locations)	Pedestrian Plan	awarded	Council Accepted/Approved	1,345,930	
FHWA via Caltrans	Highway Safety and Improvement Program - Cycle 9	Competitive - Recurring	8/1/2018	3,799,300	n/a	Measure KK Complete Streets, Measure B/BB grant matching	safety and operational improvements for peds, bicylists and motorists - 1) Adeline Street, 2) Foothill Blvd (13th-23rd)	Pedestrian Plan	declined	not applicable	-	

Department of Transportation

California Strategic Growth Council	Affordable Housing Sustainable Communities	Competitive - Recurring	2/1/2020	6,000,000	n/a	n/a	bike, ped, transit projects that decrease greenhouse gas emissions; must be paired with affordable housing project	bike plan, ped plan	prospective	n/a	applications must be partnered with qualifying affordable housing proposals
California Transportation Commission	Active Transportation Program	Competitive - Recurring	4/1/2020	10,000,000	1,000,000	Measure KK Complete Streets, Measure B/BB grant matching	bicycle and pedestrian projects, including safe routes to school projects.	bike plan, ped plan	prospective	n/a	will submit approximately five applications
Metropolitan Transportation Commission	Transportation Development Act (TDA) funds	Formula - Recurring	6/1/2020	375,000	0	n/a	funds available for bicycle and pedestrian projects		prospective	n/a	
Bay Area Air Quality Management District	Transportation Fund for Clean Air - County Program Manager Funds	Formula - Recurring	4/1/2020	375,000	0	n/a	Funds available for projects that reduce greenhouse gas emissions; in the past Oakland has used for bicycle parking, Broadway Shuttle and Bike Share implementation.		prospective	n/a	
FHWA via Caltrans	Highway Safety and Improvement Program - Cycle 10	Competitive - Recurring	4/1/2020						prospective	n/a	

Housing and Community Development

Funder Name	Grant Program Name	Grant Type	Application Deadline	Grant Amount	City Match Amount	Match Source Name	Purpose (Program/Service Funded, 2-4 Sentences)	Strategic Plan/Priority	Application Status	Council Approval Status	Award Amount	Notes
US Dept. of Housing and Urban Development	Community Development Block Grant (CDBG)	Formula - Recurring	6/16/2019	\$ 7,511,473.00	\$ 850,000.00	Revolving Loan Program Income	Grant awarded by HUD to entitled cities and counties to develop viable urban communities by providing decent housing and a suitable living environment, and by expanding economic opportunities, principally for low- and moderate-income persons.	A Vibrant City; A Just City; A Prosperous City.	Submitted, Pending Decision.	Council Accepted/Approved	Final amount to be approved	Please refer to Resolution No. 87729, 87730 & 87807. HUD formula grants are renewed with the submittal of the Annual Action Plan (AAP), which is approved by Council each year.
US Dept. of Housing and Urban Development	HOME Investment Partnerships (HOME)	Formula - Recurring	6/16/2019	\$ 2,855,379.00			Grant awarded by HUD to state and local governments designed exclusively to create affordable housing for low-income households.	A Vibrant City; A Just City; A Prosperous City.	Submitted, Pending Decision.	Council Accepted/Approved	Final amount to be approved	Please refer to Resolution No. 87729. HUD formula grants are renewed with the submittal of the Annual Action Plan (AAP), which is approved by Council each year.
US Dept. of Housing and Urban Development	Housing Opportunities for People with AIDS (HOPWA)	Formula - Recurring	6/16/2019	\$ 2,954,193.00	\$ 254,917.00	Program Income	Grant awarded by HUD to local communities, States, and nonprofit organizations for projects that benefit low-income persons living with HIV/AIDS and their families.	A Vibrant City; A Just City; A Prosperous City.	Submitted, Pending Decision.	Council Accepted/Approved	Final amount to be approved	Please refer to Resolution No. 87729 & 87730. HUD formula grants are renewed with the submittal of the Annual Action Plan (AAP), which is approved by Council each year.
US Dept. of Housing and Urban Development	Emergency Solutions Grant (ESG)	Formula - Recurring	6/16/2019	\$ 643,541.00	\$ 643,541.00	General Purpose, CDBG, & Staff Cost	Grant awarded by HUD to entitled cities and counties to provide homeless services through street outreach, emergency shelter, homelessness prevention, rapid re-housing assistance, and Homeless Management Information Systems.	A Vibrant City; A Just City; A Prosperous City.	Submitted, Pending Decision.	Council Accepted/Approved	Final amount approved	Please refer to Resolution No. 87729. HUD formula grants are renewed with the submittal of the Annual Action Plan (AAP), which is approved by Council each year.