



City of Oakland

Office of the City Clerk
Oakland City Hall,
1 Frank H. Ogawa Plaza,
Room 201
Oakland, California 94612

Meeting Minutes - DRAFT *Special Finance & Management Committee

Oakland City Hall, 1 Frank H. Ogawa Plaza,
Oakland, California 94612

City of Oakland Website: <http://www.oaklandca.gov>

Tuesday, September 30, 2025

9:30 AM

City Council Chamber, 3rd Floor

The Oakland City Council Special Finance And Management Committee Convened At 9:32 A.M. With Councilmember Ramachandran Presiding As Chairperson

COMMITTEE MEMBERSHIP:

Roll Call / Call To Order

Present 4 - Janani Ramachandran, Charlene Wang, Rowena Brown, and Zac Unger

1 No Minutes To Be Approved

2 Determination Of Schedule Of Outstanding Committee Items [26-0034](#)

Attachments: [View Report](#)

0 Speakers Spoke On This Item

A motion was made by Rowena Brown, seconded by Zac Unger, that this matter be Accepted. The motion carried by the following vote:

Aye 4 - Ramachandran Wang Brown, Unger

NO VOTE 0

3 Subject: OPD Overtime Report From: Oakland Police Department Recommendation: Receive An Informational Report Regarding OPD Overtime [25-0878](#)

Sponsors: Oakland Police Department

Attachments: [View Report](#)

2 Speakers Spoke On This Item

A motion was made by Rowena Brown, seconded by Charlene Wang, that this matter be Received and Filed. The motion carried by the following vote:

Aye 4 - Ramachandran Wang Brown, Unger

NO VOTE 0

- 8** Subject: Options To Raise Additional Ongoing \$40 Million In General Purpose Fund Revenues
From: Office Of The City Administrator
Recommendation: Receive An Informational Report With A List Of Options To Raise An Additional Ongoing \$40 Million In General Purpose Fund Revenues Via An Ordinance To Adopt Or Increase A Tax Effective July 1, 2026, To Provide Ongoing Resources For Public Safety Services And To Maintain Key Equipment, IT Systems, And 911 Investments
[26-0099](#)

Sponsors: Office Of The City Administrator

Attachments: [View Report](#)
 [View Attachment](#)

The Committee Approved To Continue This Item To The October 28, 2025 Finance And Management Committee

With Request For a Supplemental Report to be included regarding PFERS: How much have voter parcels contributed to PFERS over the last few years

2 Speakers Spoke On This Item

A motion was made by Janani Ramachandran, seconded by Rowena Brown, that this matter be Continued to go before the *Finance & Management Committee, to be heard 10/28/2025. The motion carried by the following vote:

Aye 4 - Ramachandran Wang Brown, Unger

NO VOTE 0

- 4 Subject: Appropriations Limits For FY 2025-26
From: Finance Department
Recommendation: Adopt A Resolution Establishing The Appropriations Limit For Fiscal Year 2025-26 Pursuant To Article XIII B Of The California Constitution
[25-0921](#)

Sponsors: Finance Department

Attachments: [View Report](#)
[View Legislation](#)
[View Exhibit A](#)

The Committee Approved The Recommendations Of Staff And To Forward This Item To The October 21, 2025 City Council Agenda On Consent

2 Speakers Spoke On This Item

A motion was made by Janani Ramachandran, seconded by Rowena Brown, that this matter be Approved the Recommendation of Staff, and Forward to go before the * Concurrent Meeting of the Oakland Redevelopment Successor Agency and the City Council, to be heard 10/21/2025. The motion carried by the following vote:

Aye 4 - Ramachandran Wang Brown, Unger

NO VOTE 0

- 5 Subject: City Of Oakland Investment Policy For FY 2025-26
From: Finance Department
Recommendation: Adopt The Following Pieces Of Legislation:

1) A Resolution Adopting The City Of Oakland Investment Policy For Fiscal Year 2025-2026; And
[26-0064](#)

Sponsors: Finance Department

Attachments: [View Report](#)
[View Attachment A](#)
[View Attachment A - Redline](#)
[View Legislation](#)

The Committee Approved The Recommendations Of Staff And To Forward This Item To The October 7, 2025 City Council Agenda On Consent

1 Speaker Spoke On This Item

A motion was made by Rowena Brown, seconded by Zac Unger, that this matter be Approved the Recommendation of Staff, and Forward to go before the * Concurrent Meeting of the Oakland Redevelopment Successor Agency and the City Council, to be heard 10/7/2025. The motion carried by the following vote:

Aye 4 - Ramachandran Wang Brown, Unger

NO VOTE 0

2) A Resolution Pursuant To Government Code Section 53607 Delegating Investment Authority Of The Oakland Redevelopment Successor Agency To The Agency Treasurer For Fiscal Year 2025-2026

[26-0065](#)

Sponsors: Finance Department

Attachments: [View Report](#)

[View Attachment A](#)

[View Attachment A - Redline](#)

[View Legislation](#)

The Committee Approved The Recommendations Of Staff And To Forward This Item To The October 7, 2025 City Council Agenda On Consent

1 Speaker Spoke On This Item

A motion was made by Rowena Brown, seconded by Zac Unger, that this matter be Approved the Recommendation of Staff, and Forward to go before the * Concurrent Meeting of the Oakland Redevelopment Successor Agency and the City Council, to be heard 10/7/2025. The motion carried by the following vote:

Aye 4 - Ramachandran Wang Brown, Unger

NO VOTE 0

- 6 Subject: Oracle Business Intelligence And Analytics Consulting Services
From: Finance Department
Recommendation: Adopt A Resolution (1) Authorizing The City Administrator To Execute A Two-Year Agreement With Fusion BI, Inc. To Provide Oracle Business Intelligence And Analytics Consulting Services In An Amount Not To Exceed Two Hundred And Ten Thousand Dollars (\$210,000) With The Option To Extend For Two Years In An Amount Not To Exceed One Hundred And Five Thousand Dollars (\$105,000) Per Year; And (2) Waiving The Competitive Multi-Step Solicitation Process And The City's Local/Small Local Business Enterprise Program
[26-0049](#)

Sponsors: Finance Department

Attachments: [View Report](#)
[View Legislation](#)

The Committee Approved The Recommendations Of Staff And To Forward This Item To The October 7, 2025 City Council Agenda On Consent

1 Speaker Spoke On This Item

A motion was made by Zac Unger, seconded by Charlene Wang, that this matter be Approved the Recommendation of Staff, and Forward to go before the * Concurrent Meeting of the Oakland Redevelopment Successor Agency and the City Council, to be heard 10/7/2025. The motion carried by the following vote:

Aye 4 - Ramachandran Wang Brown, Unger

NO VOTE 0

- 7 Subject: Cash Management Report For FY 2024-2025 Fourth Quarter Ended June 30, 2025
From: Finance Department
Recommendation: Receive The Informational Cash Management Report For Fiscal Year 2024-2025 Fourth Quarter Ended June 30, 2025
[26-0067](#)

Sponsors: Finance Department

Attachments: [View Report](#)
[View Attachment A](#)
[View Appendices A And B](#)

0 Speakers Spoke On This Item

A motion was made by Zac Unger, seconded by Rowena Brown, that this matter be Received and Filed. The motion carried by the following vote:

Aye 4 - Ramachandran Wang Brown, Unger

NO VOTE 0

Open Forum

2 Speakers Spoke During Open Forum

Adjournment

*There Being No Further Business, The Oakland City Council Special Finance And
Management Committee Adjourned The Meeting At 11:06 A.M.*

*** In the event of a quorum of the City Council participates on this Committee, the meeting is noticed as a Special Meeting of the City Council; however no final City Council action can be taken.**

Americans With Disabilities Act

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MATERIALS RELATED TO ITEMS ON THIS AGENDA SUBMITTED TO THE CITY COUNCIL AFTER DISTRIBUTION OF THE AGENDA PACKETS MAY BE VIEWED IN THE OFFICE OF THE CITY CLERK, 1 FRANK H. OGAWA PLAZA, 1ST AND 2ND FLOOR, OAKLAND, CA 94612 FROM 8:30 A.M. TO 5:00 P.M.