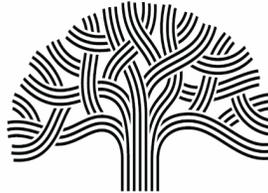


# City of Oakland

*Office of the City Clerk  
Oakland City Hall,  
1 Frank H. Ogawa Plaza, Room 201  
Oakland, California 94612*



CITY OF  
**OAKLAND**

## **Agenda - FINAL**

**Tuesday, September 30, 2025**

**9:30 AM**

**City Council Chamber, 3rd Floor**

### **\*Special Finance & Management Committee**

*Oakland City Hall, 1 Frank H. Ogawa Plaza,  
Oakland, California 94612*

*City of Oakland Website: <http://www.oaklandca.gov>*

**The Public May Observe And/Or Participate In This Meeting Many Ways.**

**OBSERVE:**

- To observe, the public may view the televised video conference by viewing KTOP channel 10 on Xfinity (Comcast) or ATT Channel 99 and locating City of Oakland KTOP - Channel 10
- To observe the meeting online from the City's Agenda Meeting Calendar, at the noticed meeting time, please click on <https://oakland.legistar.com/calendar.aspx> and click on the "In Progress" link under "Video" for the corresponding meeting.
- To observe the meeting by video conference, please click on this link: <https://us02web.zoom.us/j/81112262938> at the noticed meeting time.
- To listen to the meeting by phone, please call the numbers below at the noticed meeting time: Dial (for higher quality, dial a number based on your current location):US: +1 669 900 6833 or +1 253 215 8782 or +1 346 248 7799 or +1 929 436 2866 or +1 301 715 8592 or +1 312 626 6799 or 833 548 0282 (Toll Free) or 877 853 5247 (Toll Free) or 888 788 0099 (Toll Free) or 833 548 0276 (Toll Free) Meeting ID: 811 1226 2938

If asked for a participant ID or code, press #.

**PUBLIC COMMENT WILL BE TAKEN ON EACH ACTION ITEM. ALL MEMBERS OF THE PUBLIC WISHING TO SPEAK MUST FILL OUT A SPEAKER CARD FOR EACH ITEM. SPEAKERS' CARDS MUST BE RECEIVED BY THE CITY CLERK BEFORE THE ITEM IS READ INTO THE RECORD. COMMENTS ON ITEMS NOT ON THE AGENDA WILL BE TAKEN DURING OPEN FORUM AT THE END OF THE MEETING.**

**ELECTRONIC SPEAKER CARDS/PUBLIC COMMENTS:**

- eComment. To send your comment directly to Council members go to <https://oakland.legistar.com/calendar.aspx> and click on the "eComment" link for the corresponding meeting. Please note that eComment submission closes twenty-four (24) hours before meeting start time.
- To Comment In Person Members Of The Public Must Submit A Separate Speaker Card For Each Item On The Agenda To The City Clerk Before The Item Is Called. **SPEAKER CARDS WILL BE ACCEPTED WITHIN THE FIRST 10 MINUTES OF THIS MEETING.**
- To Submit An Electronic Speaker Card, Members Of The Public Must (1) Visit The City Of Oakland Meeting Calendar Website At: <https://oakland.legistar.com/Calendar.aspx> (2) Click the hyperlink labeled 'eComment' in the far right column of the meeting you wish to participate, (You Will Be Redirected To The Specific Meeting Webpage); And (3) Register To 'Sign In To Speak' For Each Agenda Item(s) You Wish To Speak to. Please note that Electronic Speaker Card submissions closes twenty-four (24) hours before the meeting start time.

**\*To Be Recognized To Speak Via ZOOM, Speaker Cards Must Be Submitted and Received**

Before The Submission deadline.

• **Once You Have Submitted Your Speaker Card - Your Zoom Profile Name Will Be Acknowledged To Speak When Public Comment Is Taken.** When your name is called please raise your hand in zoom (By Pressing “\*9”) and Unmute Your Self By Pressing \*6. You Will Be Permitted To Speak During Your Turn. Instructions On How To “Raise Your Hand” Is Available At: <https://support.zoom.us/hc/en-us/articles/205566129-raise-hand-in-webinar>.

If you have any questions, please email the Agenda Management Unit at [cityclerk@oaklandca.gov](mailto:cityclerk@oaklandca.gov)

- Office of the City Clerk

**DEFINITION OF TERMS:**

• **Action Item:** shall mean any resolution, ordinance, public hearing, motion or recommendation requiring official vote and approval of the City Council to be effective.

• **Informational Item:** shall mean an agenda item consisting only of an informational report that does not require or permit Council action.

• **Consent Item** shall mean, for the purposes of the City Council agenda: 1) approval of Council minutes, and 2) any action or informational item placed on a Council agenda for a Regular Meeting or Special Meeting (i) as a Consent Item by the Rules and Legislation Committee, (ii) pursuant to Rule 28, or (iii) that a Standing Committee has forwarded to the full Council with unanimous recommendation for approval by the members who are present: Consent Item shall not include: 1) any item having a high level of public interest or controversy as determined by the Standing Committee Chair, or the Rules and Legislation Committee, or pursuant to Rule 28; 2) any item that requires a public hearing or that otherwise is ineligible by law as a Consent Item.

• **Non-Consent Item** shall mean, for the purposes of a City Council agenda for a Regular Meeting or Special Meeting, any action or informational item that: 1) a Standing Committee has forwarded to the full Council without unanimous recommendation for approval; 2) has a high level of public interest or controversy as determined by a Standing Committee Chair, the Rules and Legislation Committee, or pursuant to Rule 28; or 3) requires a public hearing or is otherwise ineligible by law as a Consent Item.

**COMMITTEE MEMBERSHIP:**

*Councilmember Rowena Brown, At-Large; Councilmember Zac Unger, District 1;  
Councilmember Charlene Wang, District 2; Chairperson: Councilmember Janani  
Ramachandran, District 4*

**Roll Call / Call To Order**

**1 No Minutes To Be Approved**

**2 Determination Of Schedule Of Outstanding Committee Items**

[26-0034](#)

**Attachments:** [View Report](#)

**3 Subject: OPD Overtime Report**  
**From: Oakland Police Department**  
**Recommendation: Receive An Informational Report Regarding OPD Overtime**  
[25-0878](#)

**Sponsors:** Oakland Police Department

**Attachments:** [View Report](#)

**Legislative History**

7/3/25	*Rules & Legislation Committee	Scheduled to the *Public Safety Committee
7/10/25	*Rules & Legislation Committee <i>Title Change Was Accepted</i>	Scheduled to the *Finance & Management Committee
7/10/25	*Rules & Legislation Committee	* Withdrawn and Rescheduled to the *Finance & Management Committee
7/17/25	*Rules & Legislation Committee	* Withdrawn and Rescheduled to the *Finance & Management Committee

**4 Subject: Appropriations Limits For FY 2025-26**  
**From: Finance Department**  
**Recommendation: Adopt A Resolution Establishing The Appropriations Limit For Fiscal  
Year 2025-26 Pursuant To Article XIII B Of The California Constitution**  
[25-0921](#)

**Sponsors:** Finance Department

**Attachments:** [View Report](#)  
[View Legislation](#)  
[View Exhibit A](#)

**Legislative History**

7/24/25	*Rules & Legislation Committee	Scheduled to the *Finance & Management Committee
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5 Subject: City Of Oakland Investment Policy For FY 2025-26  
From: Finance Department  
Recommendation: Adopt The Following Pieces Of Legislation:

1) A Resolution Adopting The City Of Oakland Investment Policy For Fiscal Year  
2025-2026; And  
[26-0064](#)

**Sponsors:** Finance Department

**Attachments:** [View Report](#)  
[View Attachment A](#)  
[View Attachment A - Redline](#)  
[View Legislation](#)

**Legislative History**

9/25/25	*Rules & Legislation Committee	Scheduled to the *Special Finance & Management Committee
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2) A Resolution Pursuant To Government Code Section 53607 Delegating Investment  
Authority Of The Oakland Redevelopment Successor Agency To The Agency Treasurer  
For Fiscal Year 2025-2026  
[26-0065](#)

**Sponsors:** Finance Department

**Attachments:** [View Report](#)  
[View Attachment A](#)  
[View Attachment A - Redline](#)  
[View Legislation](#)

**Legislative History**

9/25/25	*Rules & Legislation Committee	Scheduled to the *Special Finance & Management Committee
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**6** Subject: Oracle Business Intelligence And Analytics Consulting Services  
From: Finance Department  
Recommendation: Adopt A Resolution (1) Authorizing The City Administrator To Execute A Two-Year Agreement With Fusion BI, Inc. To Provide Oracle Business Intelligence And Analytics Consulting Services In An Amount Not To Exceed Two Hundred And Ten Thousand Dollars (\$210,000) With The Option To Extend For Two Years In An Amount Not To Exceed One Hundred And Five Thousand Dollars (\$105,000) Per Year; And (2) Waiving The Competitive Multi-Step Solicitation Process And The City's Local/Small Local Business Enterprise Program

[26-0049](#)

**Sponsors:** Finance Department

**Attachments:** [View Report](#)  
[View Legislation](#)

**Legislative History**

9/25/25	*Rules & Legislation Committee	Scheduled to the *Special Finance & Management Committee
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**7** Subject: Cash Management Report For FY 2024-2025 Fourth Quarter Ended June 30, 2025  
From: Finance Department  
Recommendation: Receive The Informational Cash Management Report For Fiscal Year 2024-2025 Fourth Quarter Ended June 30, 2025

[26-0067](#)

**Sponsors:** Finance Department

**Attachments:** [View Report](#)  
[View Attachment A](#)  
[View Appendices A And B](#)

**Legislative History**

9/25/25	*Rules & Legislation Committee	Scheduled to the *Special Finance & Management Committee
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8 Subject: Options To Raise Additional Ongoing \$40 Million In General Purpose Fund Revenues  
From: Office Of The City Administrator  
Recommendation: Receive An Informational Report With A List Of Options To Raise An Additional Ongoing \$40 Million In General Purpose Fund Revenues Via An Ordinance To Adopt Or Increase A Tax Effective July 1, 2026, To Provide Ongoing Resources For Public Safety Services And To Maintain Key Equipment, IT Systems, And 911 Investments [26-0099](#)

**Sponsors:** Office Of The City Administrator

**Attachments:** [View Report](#)  
[View Attachment](#)

**Legislative History**

9/25/25	*Rules & Legislation Committee	Scheduled to the *Special Finance & Management Committee
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**Open Forum**

**Adjournment**

\* In the event of a quorum of the City Council participates on this Committee, the meeting is noticed as a Special Meeting of the City Council; however no final City Council action can be taken.

**Americans With Disabilities Act**

If you need special assistance, including translation services to participate in Oakland City Council and Committee meetings please contact the Office of the City Clerk. When possible, please notify the City Clerk 5 days prior to the meeting so we can make reasonable arrangements to ensure accessibility. Also, in compliance with Oakland's policy for people with environmental illness or multiple chemical sensitivities, please refrain from wearing strongly scented products to meetings.

Office of the City Clerk - Agenda Management Unit

Phone: (510) 238-6406

Fax: (510) 238-6699

Recorded Agenda: (510) 238-2386

Telecommunications Relay Service: 711

MATERIALS RELATED TO ITEMS ON THIS AGENDA SUBMITTED TO THE CITY COUNCIL AFTER DISTRIBUTION OF THE AGENDA PACKETS MAY BE VIEWED IN THE OFFICE OF THE CITY CLERK, 1 FRANK H. OGAWA PLAZA, 1ST AND 2ND FLOOR, OAKLAND, CA 94612 FROM 8:30 A.M. TO 5:00 P.M.