City of Oakland

Office of the City Clerk
Oakland City Hall,
1 Frank H. Ogawa Plaza, Room 201
Oakland, California 94612



Agenda - FINAL

Tuesday, June 3, 2025 12:00 PM

City Council Chamber, 3rd Floor

Special Concurrent Meeting of the Oakland
Redevelopment Successor Agency/City Council

PUBLIC PARTICIPATION

The Public May Observe And/Or Participate In This Meeting Many Ways.

OBSERVE:

- To observe, the public may view the televised video conference by viewing KTOP channel 10 on Xfinity (Comcast) or ATT Channel 99 and locating City of Oakland KTOP Channel 10
- To observe the meeting online from the City's Agenda Meeting Calendar, at the noticed meeting time, please click on https://oakland.legistar.com/calendar.aspx and click on the "In Progress" link under "Video" for the corresponding meeting.
- To observe the meeting by video conference, please click on this link: https://us02web.zoom.us/j/84874800547 at the noticed meeting time.
- To listen to the meeting by phone, please call the numbers below at the noticed meeting time: Dial (for higher quality, dial a number based on your current location):US: +1 669 900 6833 or +1 253 215 8782 or +1 346 248 7799 or +1 929 436 2866 or +1 301 715 8592 or +1 312 626 6799 or 833 548 0282 (Toll Free) or 877 853 5247 (Toll Free) or 888 788 0099 (Toll Free) or 833 548 0276 (Toll Free) Meeting ID: 848 7480 0547 If asked for a participant ID or code, press #.

PUBLIC COMMENT WILL BE TAKEN ON EACH ACTION ITEM. ALL MEMBERS OF THE PUBLIC WISHING TO SPEAK MUST FILL OUT A SPEAKER CARD FOR EACH ITEM.

SPEAKERS' CARDS MUST BE RECEIVED BY THE CITY CLERK BEFORE THE ITEM IS READ INTO THE RECORD. COMMENTS ON ITEMS NOT ON THE AGENDA WILL BE TAKEN DURING OPEN FORUM AT THE END OF THE MEETING.

ELECTRONIC SPEAKER CARDS/PUBLIC COMMENTS:

- eComment. To send your comment directly to Council members go to https://oakland.legistar.com/calendar.aspx and click on the "eComment" link for the corresponding meeting. Please note that eComment submission closes twenty-four (24) hours before meeting start time.
- To Comment In Person Members Of The Public Must Submit A Separate Speaker Card For Each Item On The Agenda To The City Clerk Before The Item Is Called.
- To Submit An Electronic Speaker Card, Members Of The Public Must (1) Visit The City Of Oakland Meeting Calendar Website At: https://oakland.legistar.com/Calendar.aspx (2) Click the hyperlink labeled 'eComment' in the far right column of the meeting you wish to participate, (You Will Be Redirected To The Specific Meeting Webpage); And (3) Register To 'Sign In To Speak' For Each Agenda Item(s) You Wish To Speak to.

PLEASE NOTE, ELECTRONIC SPEAKER CARDS MUST BE SUBMITTED 24 HOURS BEFORE THE SCHEDULED MEETING START TIME.

- *To Be Recognized To Speak Via ZOOM, Speaker Cards Must Be Submitted and Received Before The City Clerk Reads the Item Into the Record.
- Once You Have Submitted Your Speaker Card Your Zoom Profile Name Will Be Acknowledged To Speak When Public Comment Is Taken. When your name is called please raise your hand in zoom (By Pressing "*9") and Unmute Your Self By Pressing *6. You Will Be Permitted To Speak During Your Turn. Instructions On How To "Raise Your Hand" Is Available At: https://Support.Zoom.Us/Hc/En-Us/Articles/205566129 Raise-Hand-In-Webinar.

Agenda Management Unit at cityclerk@oaklandca.gov

- Office of the City Clerk

DEFINITION OF TERMS:

- Action Item: shall mean any resolution, ordinance, public hearing, motion or recommendation requiring official vote and approval of the City Council to be effective.
- Informational Item: shall mean an agenda item consisting only of an informational report that does not require or permit Council action.
- Consent Item shall mean, for the purposes of the City Council agenda: 1) approval of Council minutes, and 2) any action or informational item placed on a Council agenda for a Regular Meeting or Special Meeting (i) as a Consent Item by the Rules and Legislation Committee, (ii) pursuant to Rule 28, or (iii) that a Standing Committee has forwarded to the full Council with unanimous recommendation for approval by the members who are present: Consent Item shall not include: 1) any item having a high level of public interest or controversy as determined by the Standing Committee Chair, or the Rules and Legislation Committee, or pursuant to Rule 28; 2) any item that requires a public hearing or that otherwise is ineligible by law as a Consent Item.
- Non-Consent Item shall mean, for the purposes of a City Council agenda for a Regular Meeting or Special Meeting, any action or informational item that: 1) a Standing Committee has forwarded to the full Council without unanimous recommendation for approval; 2) has a high level of public interest or controversy as determined by a Standing Committee Chair, the Rules and Legislation Committee, or pursuant to Rule 28; or 3) requires a public hearing or is otherwise ineligible by law as a Consent Item.

Councilmember Janani Ramachandran Will Participate By Teleconference At: 1 Frank H. Ogawa Plaza, Suite 220, Oakland, Ca 94612

Pursuant To The Brown Act (Government Code Section 54953), The Agenda Must Be Posted At The Teleconference Location, The Teleconference Location Must Be Accessible To The Public And Members Of The Public Must Have The Ability To Observe The Meeting And To Comment On Agenda Items

- 1 Call To Order
- 2 ROLL CALL / CITY COUNCIL

COUNCILMEMBERS: Councilmember Rowena Brown, At Large; Councilmember Carroll Fife, District 3; President Pro Tempore Noel Gallo, District 5; Councilmember Ken Houston, District 7; Councilmember Janani Ramachandran, District 4; Councilmember Zac Unger, District 1; Councilmember Charlene Wang, District 2; Council President Kevin Jenkins, District 6

3 ACTIONS ON SPECIAL ORDERS OF THE DAY

("Ceremonial Items") Ceremonial Presentations, Including Proclamations, Individual Recognitions, etc.; and Reports Or Presentations From The Mayor, Other Public Officials, Or Special Guests

4 MODIFICATIONS TO THE AGENDA AND PROCEDURAL ITEMS

(Requests To: Reschedule Items From Consent To Non-Consent To The Next Council Agenda, Speak On Consent Calendar, Register Votes, Change Order Of Items, Reconsiderations, Pull Items Held In Committee):

5 Subject: OPD Staffing Study

From: Office Of The Inspector General

Recommendation: Receive An Informational Report From PFM Financial Advisors LLC

Regarding OPD Staffing Study And Resource Analysis

25-0730

Attachments: View Report

View Attachment A
View Attachment B

Legislative History

5/15/25 *Rules & Legislation Scheduled to the * Concurrent Meeting of

Committee the Oakland Redevelopment Successor

Agency and the City Council

Pursuant To Rule 24, A Statement Was Made On Record As To The Item

Bypassing Committee

On Non Consent

5/29/25

*Rules & Legislation

Committee

* Withdrawn and Rescheduled to the Special

Concurrent Meeting of the Oakland Redevelopment Successor Agency/City

Council

On Non Consent (12:00 P.M.)

6 Subject: Resolution To Execute Agreements For Implementation Of Measure A

Transaction And Use Tax

From: Finance Department

Recommendation: Adopt A Resolution Authorizing The City Administrator To Execute Agreements With The California Department Of Tax And Fee Administration For Implementation Of The Local City Of Oakland Transactions And Use Tax 25-0744

<u>Sponsors:</u> Finance Department

<u>Attachments:</u> <u>View Report</u>

View Legislation And Exhibits A And B

Legislative History

5/15/25 *Rules & Legislation Scheduled to the * Concurrent Meeting of

Committee the Oakland Redevelopment Successor

Agency and the City Council

Pursuant To Rule 24, A Statement Was Made On Record As To The Item

Bypassing Committee

On Non-Consent

5/29/25 *Rules & Legislation

Committee

* Withdrawn and Rescheduled to the Special

Concurrent Meeting of the Oakland Redevelopment Successor Agency/City

Council

On Non Consent (12:00 P.M.)

7 Subject: Measures M, N, C, NN, D, Q, AA, Y, And MM Fiscal Year 2025-26 Cost-Of Living Tax Adjustment, Fixing Rate Of Tax, And Levying Tax

From: Finance Department

Recommendation: Adopt An Ordinance (1) Authorizing A Fiscal Year 2025-26 Increase In The Rate Of Property Tax Imposed By Voter-Approved Measures; And (2) Fixing The Rate Of The Property Tax And Levying A Tax On Real And Personal Property In The City Of Oakland For Fiscal Year 2025-26 For The Emergency Medical Services Retention Act Of 1997 (Measure M), The Paramedic Services Act Of 1997 (Measure N), The Library Services Retention And Enhancement Act (Measure C), The Oakland Community Violence Reduction And Emergency Response Act (Measure NN), The 2018 Oakland Public Library Preservation Act (Measure D), The 2020 Oakland Parks And Recreation Preservation, Litter Reduction, Homelessness Support Act (Measure Q), The Children's Initiative Of 2018 (Measure AA), The 2022 Oakland Zoo Animal Care, Education And Improvement Ordinance (Measure Y), And The Wildfire Prevention Financing Act Of 2024 (Measure MM)

25-0749

Sponsors: Finance Department

Attachments: View Report

View Legislation

ACTION ON THIS ITEM WILL RESULT IN INTRODUCTION (First Reading) OF THIS ORDINANCE.

FINAL PASSAGE (Second Reading) WILL OCCUR ON JUNE 17, 2025

Legislative History

5/15/25 *Rules & Legislation Scheduled to the * Concurrent Meeting of

Committee the Oakland Redevelopment Successor

Agency and the City Council

Pursuant To Rule 24, A Statement Was Made On Record As To The Item

Bypassing Committee

On Non-Consent

5/29/25 *Rules & Legislation Rescheduled to the Special Concurrent

Committee Meeting of the Oakland Redevelopment

Successor Agency/City Council

On Non Consent (12:00 P.M.)

8 Subject: Fiscal Year (FY) 2024-25 Third Quarter (Q3) Revenue And Expenditures (R&E)

Report

From: Finance Department

Recommendation: Receive An Informational Report On Fiscal Year (FY) 2024-25 Third Quarter (Q3) Results And Year-End Estimates For The General Purpose Fund (GPF, 1010), And Select Funds, And An Update On Current Year Balancing Efforts 25-0732

Sponsors: Finance Department

Attachments: View Report

View Attachment A
View Attachment B

Legislative History

5/15/25 *Rules & Legislation Scheduled to the *Finance & Management

Committee Committee

5/27/25 *Finance & Management Received and Forwarded to the * Concurrent

Committee Meeting of the Oakland Redevelopment

Successor Agency and the City Council

The Committee Approved This Item Be Received And Forwarded To The June 3,

2025 City Council Agenda On Non Consent

1 Speaker Spoke On This Item

5/29/25 *Rules & Legislation Scheduled to the Special Concurrent

Committee Meeting of the Oakland Redevelopment

Successor Agency/City Council

On Non Consent (12:00 P.M.)

9 Subject: Fiscal Year 2026-30 Five-Year Financial Forecast

From: Finance Department

Recommendation: Receive An Informational Report On The City Of Oakland Five-Year Financial Forecast Prepared In Accordance With The City Of Oakland's Consolidated Fiscal Policy, Ordinance No. 13279 C.M.S.

25-0745

Sponsors: Finance Department

Attachments: View Report

View Supplemental Attachment A - 5/29/2025

Legislative History

5/15/25 *Rules & Legislation Scheduled to the *Finance & Management

Committee Committee

5/27/25 *Finance & Management Received and Forwarded to the * Concurrent

Committee

Meeting of the Oakland Redevelopment

Successor Agency and the City Council

The Committee Approved This Item Be Received And Forwarded To The June 3,

2025 City Council Agenda On Non Consent

0 Speakers Spoke On This Item

5/29/25 *Rules & Legislation

Committee

Scheduled to the Special Concurrent Meeting of the Oakland Redevelopment

Successor Agency/City Council

On Non Consent (12:00 P.M.)

Subject: Campaign Reform Act: Temporary Increase In Contribution Limits From: Council President Jenkins And Councilmembers Ramachandran And Houston Recommendation: Adopt An Ordinance Amending The Oakland Campaign Reform Act (Oakland Municipal Code Title 3, Municipal Elections, Article III, Chapter 3.12), To Add Section 3.12.045 To Temporarily Increase Contribution Limits For Candidates And To Amend Section 3.12.150 To Increase Officeholder Fund Limits And Amending The Limited Public Financing Act Of 2024 (Oakland Municipal Code Title 3, Municipal Elections, Article III, Chapter 3.13), To Amend Sections 3.13.060 And 3.13.265 To Extend The Limited Public Financing Act To Apply To 2026 And 2028 General Elections 25-0579

Sponsors: Ramachandran, Houston and Jenkins

<u>Attachments:</u> <u>View Memo</u>

View Legislation

View Supplemental Memo - 5/15/2025

View Supplemental Legislation - 5/15/2025

View Supplemental Report - PEC Charter 603(h) Comment to Council - 5/29/20:

View Supplemental Legislation - 5/29/2025

ACTION ON THIS ITEM WILL RESULT IN INTRODUCTION (First Reading) OF THIS ORDINANCE.

FINAL PASSAGE (Second Reading) WILL OCCUR ON JUNE 17, 2025

Legislative History

3/20/25 *Rules & Legislation Scheduled to the *Rules & Legislation

Committee Committee

5/15/25 *Rules & Legislation Scheduled to the *Rules & Legislation

Committee Committee
A Title Change Was Read Into Record And Accepted

An Urgency Finding Was Stated On The Record That There Is A Need To Take Immediate Action Which Came To The Attention Of The Local Body After The Agenda Was Posted, And That The Need To Take Immediate Action Is Required To Avoid A Substantial Adverse Impact That Would Occur If The Action Were

Deferred To A Subsequent Special Or Regular Meeting

5/22/25

*Rules & Legislation Committee

Approved the Recommendation of Staff, and Forward to the * Concurrent Meeting of the Oakland Redevelopment Successor Agency

and the City Council

Councilmember Ramachandran Made A Motion Seconded By Councilmember Jenkins To Approve The Urgency Finding On Item 5 For The Following Reasons: That There Is A Need To Take Immediate Action Which Came To The Attention Of The Local Body After The Agenda Was Posted, And That The Need To Take Immediate Action Is Required To Avoid A Substantial Adverse Impact That Would Occur If The Action Were Deferred To A Subsequent Special Or Regular Meeting

Motion Passed By 4 Ayes: Brown, Ramachandran And Jenkins, Fife

On Non Consent

5/29/25

*Rules & Legislation Committee

On Non Consent (12:00 P.M.)

Rescheduled to the Special Concurrent Meeting of the Oakland Redevelopment

Successor Agency/City Council

OPEN FORUM

ADJOURNMENT

Americans With Disabilities Act

If you need special assistance to participate in Oakland City Council and Committee meetings please contact the Office of the City Clerk. When possible, please notify the City Clerk 5 days prior to the meeting so we can make reasonable arrangements to ensure accessibility. Also, in compliance with Oakland's policy for people with environmental illness or multiple chemical sensitivities, please refrain from wearing strongly scented products to meetings.

Office of the City Clerk - Agenda Management Unit

Phone: (510) 238-6406 Fax: (510) 238-6699

Recorded Agenda: (510) 238-2386

Telecommunications Display Device: (510) 238-3254

THE HANGING OF BANNERS, POSTERS, SIGNS, OR ANY MATERIAL ON OR OVER THE GALLERY BANNISTERS IS STRICTLY PROHIBITED IN ORDER TO ENSURE THE SAFETY OF THOSE ATTENDING MEETINGS.

MATERIALS RELATED TO ITEMS ON THIS AGENDA SUBMITTED TO THE CITY COUNCIL AFTER DISTRIBUTION OF THE AGENDA PACKETS MAY BE VIEWED IN THE OFFICE OF THE CITY CLERK, 1 FRANK H. OGAWA PLAZA, 1ST AND 2ND FLOOR, OAKLAND, CA 94612 FROM 8:30 A.M. TO 5:00 P.M.