CITY OF OAKLAND

2007/13/12/ 511 4:18

AGENDA REPORT

TO: Office of the City Administrator

ATTN: Deborah A. Edgerly

FROM: Finance and Management Agency

DATE: June 5, 2007

RE: Resolution Approving the Memorandum of Understanding between the City of

Oakland and the Oakland Park Rangers' Associations, Representing Employees in

Representation Unit R01, Covering the Period of July 1, 2006 to June 30, 2008

SUMMARY

The City of Oakland has reached a tentative agreement on wages and other terms and conditions of employment with the Oakland Park Rangers Association. Key provisions include increases to salaries and a two year agreement effective July 1, 2006 through June 30, 2008. Because of the City Council's interest in concurrently negotiating the City's collective bargaining agreements in 2008, the Council directed its designated representatives to "roll over" the 2001-2006 Memorandum of Understanding.

FISCAL IMPACT

The proposed two year contract would cost the City an estimated \$ 114,090 in increased wages, retirement and other fringe benefits for FY 2006-07 and FY 2007-08.

Fiscal impact is provided below:

Description	FY 2006-07	FY 2007-08
Negotiated Salary Increases	4.0%	4.0%
Incremental cost to General Purpose Fund (GPF)	\$42,495	\$71,595

The four percent (4%) wage increase for FY 2006-07 was included in the City's FY 2005-07 Baseline Budget. The four percent (4%) wage increase has been included in the City's FY 2007-08 Baseline Budget.

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BACKGROUND

The current Memorandum of Understanding between the City of Oakland and the Oakland Park Rangers Association expired June 30, 2006. This labor agreement represents the culmination of negotiations that began in the Spring of 2007 with representatives of the Oakland Rangers Association, who represent approximately eight (8) employees of the Oakland Police Department. Items of significance include a salary increase of four percent (4%) for FY 2006-07 and four percent (4%) for FY 2007-08; modified bilingual pay language providing for skill testing in accordance with the City's Equal Access Ordinance; and the elimination of paid time off on Christmas Eve and/or New Year's Eve to enhance safety services.

KEY ISSUES AND IMPACTS

This tentative agreement brings the salary of the Rangers in line with those of other collective bargaining agreements covering employees represented by TFPTE, Local 21; SEIU, Local 790; and EW, Local 1245 that expire on June 30, 2008, and includes a 4% wage increase effective July 1, 2006 and June 30, 2007.

SUSTAINABLE OPPORTUNITIES

No sustainable opportunities have been identified.

DISABILITY AND SENIOR CITIZEN ACCESS

There are no Americans with Disabilities Act (ADA) or senior citizen access issues contained in this report.

RECOMMENDATION AND RATIONALE

Staff recommends that Council approve the tentative agreement negotiated with the Oakland Park Rangers Association. The tentative agreement meets the interests of both parties and represents a fair and reasonable settlement.

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ACTION REQUESTED OF THE CITY COUNCIL

Staff recommends that the City Council approve the resolution.

Respectfully submitted,

William E. Noland

Director, Finance and Management Agency

Reviewed by:

Marcia L. Meyers, Director OPRM

Prepared by:

Trinette Gist Skinner, Principal Human Resource

Analyst

Office of Personnel Resource Management

APPROVED AND FORWARDED TO THE CITY COUNCIL:

Office of the City Administrator

Item: __

City Council June 5, 2007

PEFICE OF T	OAKLAND	CITY COUN	ICIL _	City Attorney
	PESOLUTION NO		C.M.S.	Oity Attorney
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and the Oakl	the Memorandum of Underst and Park Rangers' Association of pursuant to Section 3505.1 of	has been presented to the	he City Counci	l for
	, the terms and conditions con ests of the City, now, therefor		lum of Underst	anding are in
RESOLVEI	: that said agreement be, and	is, hereby approved; and	l, be it	
	RESOLVED: that the provision of July 1, 2006.	ions of said Memorandur	m of Understan	ding are
IN COUNCIL, OAKLA	ND, CALIFORNIA,	, 20		
PASSED BY THE FO	LLOWING VOTE:			
AYES - BROOKS, BR	UNNER, CHANG, KERNIGHAN,	NADEL, QUAN, REID, and	d PRESIDENT [DE LA FUENTE
NOES -				
ABSENT -				
ABSTENTION -				

LaTonda Simmons City Clerk and Clerk of the Council of the City of Oakland, California

ATTEST:___