APPROVED AS TO FORM AND LEGALITY

CITY ATTORNEY'S OFFICE

## OAKLAND CITY COUNCIL

<b>RESOLUTION NO.</b>	C.M.S.

## **RESOLUTION:**

- 1) AUTHORIZING THE CITY ADMINISTRATOR TO APPLY FOR AND ACCEPT THE CALIFORNIA PRE-KINDERGARTEN AND FAMILY LITERACY SUPPORT (CPKS) GRANT IN THE AMOUNT OF THIRTY-TWO THOUSAND FIVE HUNDRED DOLLARS (\$32,500) AND THE CALIFORNIA STATE PRESCHOOL PROGRAM (CSPP) EXPANSION GRANT IN AN AMOUNT OF TWO MILLION FIVE HUNDRED FIFTY-FIVE THOUSAND FIVE HUNDRED SIXTY-NINE DOLLARS (\$2,555,569) FROM THE CALIFORNIA DEPARTMENT OF EDUCATION FOR EARLY CHILDHOOD EDUCATION FROM JULY 1, 2022 THROUGH JUNE 30, 2023; AND
- 2) APPROPRIATING A CONTRIBUTION FROM THE GENERAL PURPOSE FUND IN AN AMOUNT OF ONE HUNDRED SIXTY-THREE THOUSAND FIVE HUNDRED THIRTY-FIVE DOLLARS (\$163,535) EQUIVALENT TO THE ASSOCIATED CENTRAL SERVICES OVERHEAD COSTS ESTIMATED; AND
- 3) AUTHORIZING THE CITY ADMINISTRATOR TO ACCEPT AND APPROPRIATE ADDITIONAL CSPP GRANT FUNDING THAT BECOMES AVAILABLE FOR THE SAME PURPOSES STATED, DURING THE SAME GRANT TERM, AND AMEND THE AGREEMENT WITHOUT RETURNING TO COUNCIL.

WHEREAS, the City of Oakland wishes to apply for and accept a grant in an estimated amount of \$32,500 from the California Department of Education to fund California Pre-Kindergarten and Family Literacy Support (CPKS) grant from July 1, 2022 to June 30, 2023; and

**WHEREAS**, the FY 2022-2023 Proposed Budget includes an appropriation of \$32,500 for the CPKS grant in the California Department of Education Fund (2138), HS Classroom and Seasonal Org (78231), Head Start CPKS FY22-23 Project (1005583), and Strengthening Children, Youth & Families Program (YS13); and

WHEREAS, the City of Oakland wishes to apply for and accept a grant in an estimated amount of \$2,555,569 from the California Department of Education to fund California State

Preschool Program (CSPP) prekindergarten and family literacy services from July 1, 2022 to June 30, 2023; and

**WHEREAS**, the FY2022-23 Proposed Budget includes an appropriation of \$2,555,569 for the CSPP grant in the California Department of Education Fund (2138), HS Classroom and Seasonal Org (78231), Head Start CSPP FY22-23 Project (1005582), and Strengthening Children, Youth & Families Program (YS13); and

**WHEREAS,** due to administrative cost limitations of the contract, a contribution from the General Purpose Fund to cover Central Service Overhead costs estimated at \$163,535 has been included in the FY2022-23 Proposed Budget contingent upon City Council adoption; and

**WHEREAS**, these grant award funds will be used to provide a prekindergarten and family literacy program at Head Start/CSPP sites in Oakland; and

**WHEREAS,** the CSPP will provide child development, parenting education and family literacy services to approximately 294 eligible three- and four-year-old children and their families; now, therefore, be it,

**RESOLVED:** That the City Administrator or his designee is hereby authorized to submit an application to the Department of Education, California Pre-Kindergarten and Family Literacy Support Program, for the CPKS grant for prekindergarten and family literacy instructional resources and support services from July 1, 2022 through June 30, 2023, and to accept said funds in an estimated amount of \$32,500; and be it

**FURTHER RESOLVED:** That the City Administrator or his designee is hereby authorized to submit an application to the Department of Education, California State Preschool Program, for the CSPP grant for prekindergarten and family literacy services from July 1, 2022 through June 30, 2023, and to accept said funds in an estimated amount of \$2,555,569; and be it

**FURTHER RESOLVED:** That a contribution of One Hundred Sixty-Three Thousand Five Hundred Thirty-Five Dollars (\$163,535) from the General Purpose Fund is hereby authorized to cover all central services overhead charges associated with these grants, which is estimated to be \$163,535 due to administrative cost limitations on these contracts; and be it

**FURTHER RESOLVED:** That should additional grant funds be received from the grantor (California Department of Education) for the same purposes within the existing grant term, the City Administrator or her designee is hereby authorized to accept and appropriate the grant funds without returning to Council within the duration of the grant term July 1, 2022 – June 30, 2023; and be it

**FURTHER RESOLVED:** That the City Council hereby authorizes the City Administrator or his designee to conduct all negotiations, execute and submit all documents including but not limited to applications, agreements, amendments, modifications, payment requests, and related actions which may be necessary to apply for, accept and appropriate the aforementioned grant; and be it

**FURTHER RESOLVED:** That said grant awards and sub-contract agreements shall be approved as to form and legality by the Office of the City Attorney and placed on file in the Office of the City Clerk.

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IN COUNCIL, OAKLAND, CALIFORNIA,

PASSED BY THE FOLLOWING VOTE:

AYES - FIFE, GALLO, KALB, KAPLAN, REID, TAYLOR, THAO AND PRESIDENT FORTUNATO BAS

NOES – ABSENT – ABSTENTION –

ASHA REED
City Clerk and Clerk of the Council of the
City of Oakland, California