



CITY OF OAKLAND

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OAKLAND

15 FEB 26 AM 9:07

AGENDA REPORT

TO: JOHN A. FLORES
INTERIM CITY ADMINISTRATOR

FROM: Sara Bedford

SUBJECT: 2014-2017 Continuum of Care (CoC)
Alignment and Emergency Housing
Assistance Program Match

DATE: February 19, 2015

City Administrator
Approval

Date

2/19/15

COUNCIL DISTRICT: City-Wide

RECOMMENDATION

Staff recommends that the City Council adopt a resolution authorizing the City Administrator to 1) apply for accept and appropriate funds from the United States Department of Housing and Urban Development (HUD) in the amount of \$3,766,755 each year for fiscal years 2015-2016 and 2016-2017; and 2) enter into grant agreements for the provision of transitional and permanent housing under HUD's Continuum of Care (CoC) program for fiscal years 2014-2015, 2015-2016, and 2016-2017.

OUTCOME

Adoption of this resolution will allow the City Administrator to accept and appropriate from HUD of 3,766,755 each year Fiscal Years (FY) 2014-2015, 2015-2016 and 2016-2017. Adoption of this resolution also allows the City to enter into grant agreements for transitional and permanent housing under CoC program for FY's 2014-2017.

This will ensure level, if not greater success compared to 2012-2013 outcomes referenced below, for Oakland programs serving the homeless and near homeless individuals.

CoC Program performance during the 2013-2014 program/fiscal year:

- 491 homeless single and family households received transitional housing and support services, assisting them into stable living situations.
- 209 of the 256 (81.6%) homeless singles/families served exited the Supportive Housing Program (SHP) into permanent housing.

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EXECUTIVE SUMMARY

A resolution has been prepared authorizing the City Administrator to apply for accept and appropriate funds from HUD in the amount of \$3,766,755 each year for fiscal year 2015-2016 and 2016-2017 and to decrease or increase the acceptance and appropriations depending on the exact HUD award, and enter into one-year term grant agreements with agencies selected to implement the Continuum of Care Program (formerly Supportive Housing Program),.

BACKGROUND/LEGISLATIVE HISTORY

The City of Oakland has annually (since 1994) received renewal grant awards under the Federal Housing and Urban Development (HUD) Continuum of Care (CoC) Supportive Housing Program (SHP) competitive Super Notice of Funding Availability (NOFA) process to fund:

- Families in Transition (FIT) scattered-site program,
- Matilda Cleveland Transitional Housing Program (MCTHP),
- Housing Fast Support Network (HFSN), and
- Oakland Homeless Youth Housing Collaboration (OHYHC).

Additionally, the City of Oakland was awarded a new permanent housing grant for the North County Family Rapid Rehousing Collaborative in the amount of \$674,615, through the FY 2013 NOFA competitive process. The City is awaiting formal HUD notification to begin the contract development phase that will allow start-up of services targeting 38 families with children to rapidly re-house them from shelters.

These four transitional housing programs provide housing to homeless singles and families for up to 24 months with support services to assist them in reaching a sustainable level of self-sufficiency and, ultimately stable housing.

ANALYSIS

Oakland City Council authorization of staff recommendations included in this Council report and resolution supports objectives of the CoC - SHP, to increase housing opportunities for homeless persons, prevent homelessness and other housing crisis, deliver flexible services to support stability and independence of the City's homeless and near homeless populations.

Further, City Council's authorization to enter into funding arrangements, potentially resulting in a substantial increase in resources that will benefit the City's homeless and near homeless populations through rapid rehousing, homeless prevention, shelter diversion, benefits and employment assistance and other needed services to assist people living on the streets into safe, stable and healthy housing condition.

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As a result, Oakland will continue to receive \$3,768,435 in Federal SHP funds, leveraged with \$185,750 in City General Purpose Funds and \$286,000 in Alameda County funds granted to the City to deliver transitional and rapid rehousing and support services to eligible individuals and families striving to prevent their households from becoming homeless or returning to a state of homelessness as each individual and family work towards the ultimate goal of obtaining stable housing and the resources necessary to maintain housing.

PUBLIC OUTREACH/INTEREST

This report did not require public outreach other than the posting of this report on the website.

COORDINATION

Coordination has occurred between the Human Services Department (HSD), the Office of the City Attorney, and Budget Office in the preparation of this report and resolution.

COST SUMMARY/IMPLICATIONS

Recommendation of this report re-affirms the application, acceptance, appropriation, and expenditure of funds up to the following amounts to the agencies listed below for the City’s CoC Supportive Housing Program

SOURCE OF FUNDING:

Funding to support the programs and activities presented in this report will come from the following sources:

SHP Fund Sources			
SOURCE	AMOUNT	FUND PROJECT	PURPOSE
HUD 2013 CoC Supportive Housing Program Grant	\$241,644	2108.78411.G463985.SC22	Families In Transition Program for East Oakland Community Project
HUD 2013 CoC Supportive Housing Program Grant	\$1,803,582	2103.78411.G462970.SC22	Housing Fast Support Network for Bay Area Community Services
HUD 2013 CoC Supportive Housing Program Grant	\$245,938	2103.78411.G463960.SC22	Matilda Cleveland THP for East Oakland Community Project (EOCP)
Oakland Homeless Youth Housing Collaborative	\$164,113	2103.78411.G462980.SC22	EOCP
	\$178,784	2103.78411.G462980.SC22	First Place for Youth Covenant
	\$321,710	2103.78411.G462980.SC22	House
North County Family Rapid Rehousing Collaborative	\$185,450	2103.78411.TBD.SC22	Building Futures
	\$55,475	2103.78411.TBD.SC22	EOCP
	\$394,776	2103.78411.TBD.SC22	Oakland Housing Authority

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PAST PERFORMANCE, EVALUATION AND FOLLOW-UP

For a review period of July 1, 2013 through June 30, 2014, agencies recommended for CoC - SHP funding under this report have met, and in some cases exceeded expected outcomes and performance measures.

SUSTAINABLE OPPORTUNITIES

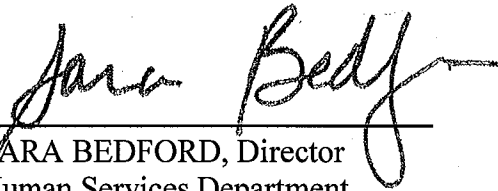
Economic: As noted in the report, all funds identified in this report are for the purpose of providing housing and services to the homeless to eliminate and prevent homelessness. Such outcomes are achieved through rapid rehousing assistance, homelessness prevention, transitional housing, shelter services, homeless encampment services, outreach and the like.

Environmental: The provision of housing for at-risk and homeless persons is intended to address the environmental degradation caused by homeless families and individuals precariously housed or living on the streets.

Social Equity: The expenditure of these funds is targeted to the most vulnerable and at-risk populations in this City and is providing essential and basic human services, housing and support.

For questions regarding this report, please contact Susan Shelton, Community Housing Services Manager, at 238-6186.

Respectfully submitted,


SARA BEDFORD, Director
Human Services Department

COMMUNITY HOUSING SERVICES DIVISION

Reviewed by: Susan Shelton, Manager

Prepared by: Stevan Alvarado

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OAKLAND CITY COUNCIL

Approved as to Form and Legality


City Attorney

RESOLUTION No. _____ C.M.S.

Introduced by Councilmember _____

RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR TO 1) APPLY FOR ACCEPT AND APPROPRIATE FUNDS FROM THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD) IN THE AMOUNT OF \$3,768,435 EACH YEAR FOR FISCAL YEARS 2015-2016 AND 2016-2017; AND 2) ENTER INTO GRANT AGREEMENTS FOR THE PROVISION OF TRANSITIONAL AND PERMANENT HOUSING UNDER HUD'S CONTINUUM OF CARE PROGRAM FOR FISCAL YEARS 2014-2015, 2015-2016, AND 2016-2017

WHEREAS; the City of Oakland's Transitional Housing Programs (THP) consists of four projects, Families in Transition Scattered Sites, Housing Fast Support Network, Matilda Cleveland and Oakland Homeless Youth Housing Collaborative, which provide transitional housing and support services to homeless single adults, families, and transition aged youth under HUD's Continuum of Care (CoC) program; and

WHEREAS, the City of Oakland's newly funded North County Family Rapid Rehousing Collaborative will permanently house 38 families with children residing in shelters; and

WHEREAS, the City of Oakland has applied for and received renewal funding under the HUD CoC Supportive Housing Program for the provision of transitional and permanent housing and support services to the homeless since 1994; and

WHEREAS, the City of Oakland applied for and received one year renewals of its THP grants from HUD under the CoC Supportive Housing Program in the amount of \$3,092,140 for FY 2014-015 (HUD FY13) and one new permanent housing grant in the amount of \$676,295 for FY 2014-2015, and these funds were accepted and appropriated by the City under the SHP in accordance with Resolution No. 78637 C. M. S. dated June 15, 2004; and

WHEREAS, the HUD CoC Supportive Housing Program is a three year funding cycle and City staff expects that the City of Oakland will receive the same HUD grant amounts for Fiscal Years 2015-2016 and 2016-2017, and seeks authorization to accept and appropriate those funds as they become available; and

WHEREAS, it is the practice of the City to enter into grant agreements with local non-profit organizations or local jurisdictions for the provision of the transitional and permanent housing and other support services for each of the five programs under the CoC Supportive Housing Program; and

WHEREAS, the City desires to execute grant agreements with service providers for the HUD CoC Supportive Housing Programs for Fiscal Years 2014-2015, 2015-2016, and 2016-2017 as specified in the following table:

HUD CoC (SHP)			
PROJECT	AMOUNT	FUND PROJECT	GRANTEE
Families in Transition	\$241,644	2108.78411.G463985.SC22	East Oakland Community Project
Housing Fast Support Network	\$1,803,582	2103.78411.G462970.SC22	Bay Area Community Services
Matilda Cleveland THP	\$256,114	2103.78411.G463960.SC22	East Oakland Community Project (EOCP)
Oakland Homeless Youth Housing Collaborative	\$164,113	2103.78411.G462980.SC22	EOCP
	\$178,784	2103.78411.G462980.SC22	First Place for Youth
	\$321,710	2103.78411.G462980.SC22	Covenant House
North County Family Rapid Rehousing Collaborative	\$185,450	2103.78411.TBD.SC22	Building Futures
	\$55,475	2103.78411.TBD.SC22	EOCP
	\$394,776	2103.78411.TBD.SC22	Oakland Housing Authority

; now, therefore, be it

RESOLVED: That the City Administrator or his designee is hereby authorized to apply for, accept, and appropriate HUD CoC Supportive Housing Program renewal funds in the amount of \$3,768,435 each year for Fiscal Years 2015-2016 and 2016-2017, and to increase or reduce these appropriations depending on the exact HUD award without returning to Council; and be it

FURTHER RESOLVED: That the City will set aside \$164,787 each year in HUD CoC SHP funds for program administration by the Human Services Department of the five CoC grants; and be it

FURTHER RESOLVED: That the City Administrator or his designee is hereby authorized to negotiate and enter into grant agreements with service providers for the HUD CoC Supportive Housing Programs for Fiscal Years 2014-2015, 2015-2016, and 2016-2017 as specified in the table below:

HUD CoC (SHP)			
PROJECT	AMOUNT	FUND PROJECT	GRANTEE
Families in Transition	\$241,644	2108.78411.G463985.SC22	East Oakland Community Project
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	\$394,776	2103.78411.TBD.SC22	Oakland Housing Authority

; and be it,

FURTHER RESOLVED: That the City Administrator or his designee is hereby authorized to negotiate, submit and execute all documents, including, but not limited to, applications, contracts, grant agreements, amendments, payment requests, reports, and related actions for the completion of these programs for Fiscal Years 2014-2015 – 2016-2017 without returning to Council; and be it,

FURTHER RESOLVED: That the grant agreements shall be reviewed and approved by the Office of the City Attorney for form and legality and placed on file in the Office of the City Clerk.

IN COUNCIL, OAKLAND, CALIFORNIA, _____

PASSED BY THE FOLLOWING VOTE:

AYES- BROOKS, CAMPBELL WASHINGTON, GALLO, GUILLEN, KALB, KAPLAN, REID, AND PRESIDENT GIBSON MCELHANEY

NOES-

ABSENT-

ABSTENTION-

ATTEST: _____

LATONDA SIMMONS
 City Clerk and Clerk of the Council
 of the City of Oakland, California