

REDEVELOPMENT AGENCY
OF THE CITY OF OAKLAND
AGENDA REPORT

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OFFICE OF THE CITY CLERK
OAKLAND
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TO: Office of the Agency Administrator
ATTN: Dan Lindheim
FROM: Community and Economic Development Agency
DATE: December 8, 2009

RE: **A Supplemental Report On The Resolutions Adopting Five-Year
Implementation Plans For The Acorn, Broadway/MacArthur/San Pablo,
Central District, Coliseum, Oak Center, And Stanford/Adeline Redevelopment
Project Areas**

SUMMARY

This Supplemental Report provides additional information about personnel costs as they relate to activities associated with the 2009-2014 Five-Year Implementation Plan for the Stanford-Adeline Project Area. This information was requested at the December 1, 2009 Community and Economic Development Committee.

FISCAL IMPACT

The report has no new fiscal impacts to the Agency beyond those contained in the original report presented to the Community and Economic Development Committee on December 1, 2009.

KEY ISSUES AND IMPACTS

At the Committee meeting, staff was asked why \$149,000 in personnel costs are budgeted in the 2009-2014 Five-Year Implementation Plan for the Stanford/Adeline Redevelopment Project Area, despite the lack of activities in the area.

It is necessary to view the overall budget for the Stanford-Adeline Project Area for the 2009-2014 period. The following table, which is also included in this project area's Five-Year Implementation Plan, shows projected expenditures for the next five years, including the housing set-aside, existing debt service, and ERAF payments:

Item: _____
City Council
December 8, 2009