

## FY 2024-25 Available Funding Detail

Fiscal Year	Fund	Organization	Account	Project	Program	Amount
FY 2024-25	2243 - Measure D	08811 - Budget Unit	54411 - Architectural and Engineering Services	1000114 - LIBRY SVCS RETN ACT ASMT ENGR	IP12 - BUDGET ANALYSIS & OPERATIONS	1,331
FY 2024-25	2244 - Measure Q - Parks	08811 - Budget Unit	54411 - Architectural and Engineering Services	1000007 - DP080 Administrative Project	IP12 - BUDGET ANALYSIS & OPERATIONS	966
FY 2024-25	2250 - Measure N	08811 - Budget Unit	54411 - Architectural and Engineering Services	1000113 - MSR N PARAMDC ASMT ENGR SVC	IP12 - BUDGET ANALYSIS & OPERATIONS	407
FY 2024-25	2310 - LLAD	08811 - Budget Unit	54411 - Architectural and Engineering Services	1000892 - LLAD ASSMT ENGINEERING SVCS	IP12 - BUDGET ANALYSIS & OPERATIONS	9,027
FY 2024-25	2412 - Measure M	08811 - Budget Unit	54411 - Architectural and Engineering Services	1000112 - EMRGNCY RETN SVCS ACT ASMT ENG	AD01 - ADMINISTRATION- TO BE ALLOCATED	9,500
FY 2024-25	2243 - Measure D	08811 - Budget Unit	54999 - Contract Service Expenditures Budget Carry Forward	1000114 - LIBRY SVCS RETN ACT ASMT ENGR	IP12 - BUDGET ANALYSIS & OPERATIONS	476
FY 2024-25	2250 - Measure N	08811 - Budget Unit	54999 - Contract Service Expenditures Budget Carry Forward	1000113 - MSR N PARAMDC ASMT ENGR SVC	IP12 - BUDGET ANALYSIS & OPERATIONS	3,587
FY 2024-25	2261 - Measure AA - Oversight	90591 - City-Wide Activities	54999 - Contract Service Expenditures Budget Carry Forward	1000007 - DP080 Administrative Project	IP59 - FINANCIAL MANAGEMENT	1,622
FY 2024-25	2412 - Measure M	08811 - Budget Unit	54999 - Contract Service Expenditures Budget Carry Forward	1000112 - EMRGNCY RETN SVCS ACT ASMT ENG	AD01 - ADMINISTRATION- TO BE ALLOCATED	9,500
FY 2024-25	2412 - Measure M	08811 - Budget Unit	54999 - Contract Service Expenditures Budget Carry Forward	1000113 - MSR N PARAMDC ASMT ENGR SVC	IP12 - BUDGET ANALYSIS & OPERATIONS	3,587
<b>FY 2024-25 Total</b>						<b>40,001</b>