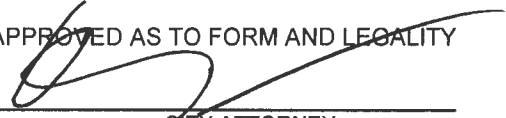


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APPROVED AS TO FORM AND LEGALITY


CITY ATTORNEY

OAKLAND CITY COUNCIL

Resolution No. 86819 C.M.S.

RESOLUTION ESTABLISHING AN APPROPRIATIONS LIMIT FOR FISCAL YEAR 2017-18 PURSUANT TO ARTICLE XIII B OF THE CALIFORNIA CONSTITUTION

WHEREAS, Article XIII B of the California Constitution (Limitation of Government Appropriations) was passed by the California electorate on November 6, 1979, and became effective on July 1, 1980; and

WHEREAS, the Chapter 1205, Statute of 1980, Section 7900 of the Government Code, formally implements methods for governmental entities to establish and define annual appropriations limits, based on annual appropriations for the prior fiscal year, which is fiscal year 2016-17, for fiscal year 2017-18; now therefore be it

RESOLVED: That the annual appropriations limit for the City of Oakland for FY 2017-18 is \$607,852,721 as reflected in Exhibit A; and be it

FURTHER RESOLVED: That the growth factors used to calculate the limit are the county population change and the increase in the California per capita income.

IN COUNCIL, OAKLAND, CALIFORNIA, JUN 29 2017, 2017

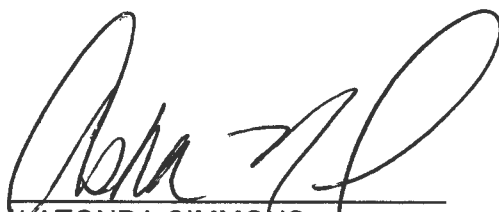
PASSED BY THE FOLLOWING VOTE:

AYES--- BROOKS, CAMPBELL WASHINGTON, GALLO, GIBSON MCELHANEY, GUILLEN, KALB, KAPLAN, AND COUNCIL PRESIDENT REID 8

NOES--- 0

ABSENT--- 0

ABSTENTION--- 0

ATTEST: 
LATONDA SIMMONS
City Clerk and Clerk of the Council of
the City of Oakland, California

ARTICLE XIII B - APPROPRIATIONS SUBJECT TO LIMITATION
FY 2017-18

Revenue	Total	Proceeds of Taxes	Non Proceeds of Taxes
PROPERTY TAX	\$331.22	\$331.22	
STATE TAX			
Sales Tax	81.96	56.00	25.96
Prop 42	1.69		1.69
Gas Tax	9.57		9.57
Subtotal, State Taxes	\$93.22	\$56.00	\$37.22
LOCAL TAXES			
Business License Tax	79.58	79.58	
Utility Consumption Tax	50.70	50.70	
Real Estate Transfer Tax	75.82	75.82	
Transient Occupancy Tax	28.83	28.83	
Parking Tax	21.52	21.52	
Sugar Sweetened Beverage Tax	5.90	5.90	
Special Taxes	19.25	19.25	
Subtotal, Local Taxes	\$281.60	\$281.60	
LANDSCAPE & LIGHTING ASSESSMENT	19.16		19.16
INFRASTRUCTURE BOND	82.98		82.98
OTHER LOCAL FEES	51.89		51.89
SERVICE CHARGES	197.41		197.41
GRANTS & SUBSIDIES	64.26		64.26
MISCELLANEOUS	118.29	2.01	116.28
FUND TRANSFERS	168.68		168.68
SUBTOTAL REVENUES	\$1,408.71	\$670.82	\$737.88
INTEREST (Prorated)	0.80	0.74	0.06
TOTAL REVENUE	\$1,409.51	\$671.56	\$737.95
EXEMPTIONS*		(144.92)	
APPROPRIATIONS SUBJECT TO LIMITATION		526.65	
APPROPRIATIONS LIMIT		607.85	
OVER/(UNDER) LIMIT		(\$81.21)	

* Property tax revenue appropriated to service voter-approved debt is exempted.