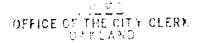
#### CITY OF OAKLAND

### AGENDA REPORT



2004 DEC - 1 PM 3: 00

TO: Office of the City Administrator

ATTN: Deborah Edgerly
FROM: Public Works Agency
DATE: December 14, 2004

RE: RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR TO ENTER INTO A PROFESSIONAL SERVICES AGREEMENT WITH CONCEPT MARINE ASSOCIATES, INC. FOR THE CITYWIDE SIDEWALK SURVEY FOR AN AMOUNT NOT TO EXCEED NINE HUNDRED SEVENTY THOUSAND DOLLARS (\$970,000)

#### **SUMMARY**

A resolution has been prepared authorizing the City Administrator to enter into a professional services agreement with Concept Marine Associates, Inc. (CMA) to provide a citywide sidewalk survey for an amount not to exceed \$970,000. The survey will include an inventory of the City's sidewalk network, damaged sidewalk locations, and locations where the sidewalk is out of compliance with the Americans with Disabilities Act (ADA) and California Code of Regulations (Title 24). The survey will also record the location and condition of street trees, street and regulatory signs, and curb markings.

It is recommended that the resolution be approved.

#### FISCAL IMPACTS

This professional services agreement will be for the amount of \$808,385 with a 20% contingency for a total amount not to exceed \$970,000. The following funds are available from the ADA Transition Plan Municipal Improvement Capital Fund and Measure B for the sidewalk survey:

Description	Source	Fund	Organization	Account	Project	Amount
Sidewalk Survey	Measure B ACTA	2210	92452	78811	C250110	149,648.51
Sidewalk Survey	ADA MIC	5500	92452	78811	C250120	150,000.00
Sidewalk Repair	Measure B ACTA	2210	92452	78811	C78041	670,351.49
					Total	\$970,000.00

The Contract Compliance assessment will be set aside upon award of the contract. Measure B funds are not eligible for the 1.5% Public Art Assessment.

Item:
Public Works Committee
December 14, 2004

#### **BACKGROUND**

The City has approximately 30 million square feet of sidewalks and lacks a program for routine inspections of City sidewalks. The only inspections performed are complaint driven. The repair backlog database based on complaints has approximately 15,000 repair locations. Estimates based on this backlog show that approximately one-third (about 10 million square feet) of the total sidewalks may be damaged.

The proposed Citywide sidewalk survey will provide a comprehensive inventory of sidewalks, locate and catalogue all sidewalk damage, and identify access barriers for persons with disabilities. The survey will also record the location, type, and condition of existing street trees. With the information obtained from the survey, the City will be able to catalog, prioritize and document the repairs necessary to provide safe access to City sidewalks for all pedestrians.

#### KEY ISSUES AND IMPACTS

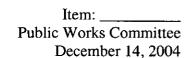
The City issued a Request for Proposals (RFP) in March 2004 for professional consulting services to conduct a Citywide Sidewalk Condition / ADA Survey. Six firms responded to the RFP. A panel of five representatives from the City Administrator's Office, Public Works Agency, and Office of Information Technology reviewed the six proposals. Upon the review of the proposals, the top three teams were invited for interviews. These teams were comprised of the following firms:

- 1. CMA and Geotopo
- 2. Harris and Associates, Ghirardelli Associates, Towill, Inc, Margen and Associates, and HortScience, Inc.
- 3. C2PM, Nichols Consulting Engineers, Alta Planning and Design, Steve Batchelder Associates, and Cordoba Corporation.

The firms were evaluated on the following criteria:

- Relevant experience
- Qualifications of the project manager
- Cohesiveness and appropriateness of the project team
- Approach, understanding, and management of the project
- Quality and completeness of the presentation
- Responsiveness to questions

Based on the criteria, the interview panel ranked the team headed by CMA as the most qualified firm to provide the Sidewalk Condition / ADA Survey. The CMA team has completed several similar projects throughout the state and has recently completed the curb ramp inventory and street centerline update for the City of Oakland.



The CMA team is comprised of 10% LBE and 20% SLBE which exceeds the City's requirements. The Contract Compliance evaluation forms for the three firms interviewed are in *Attachment A*.

At the October 19, 2004 City Council meeting, an inquiry was made by one of the proposing firms to the City Council regarding the validity of the selection process for this project. While no formal protest was filed with the City of Oakland, the process was reviewed by City staff from the Public Works Agency and the City Attorney's Office and it was determined that the selection process was in conformance with Administrative Instruction 150 (Professional or Specialized Service Contracts).

The survey is scheduled to begin January 2005 and be completed within one year. The information from the survey will be used to transition the sidewalk repair program from a complaint driven program to a condition based program and to implement an ADA transition plan.

#### PROJECT DESCRIPTION

The primary purpose of this project is to develop a centralized citywide sidewalk inventory database and Geographical Information System (GIS) for tracking and monitoring all sidewalks in need of repair due to damage and / or non-compliance with disability regulations. In addition, an inventory and GIS for all tree and tree well locations, street and traffic signs, and curb markings will be created.

#### SUSTAINABLE OPPORTUNITIES

Economic: CMA proposes to use local internships and community-based job programs, such as the Cypress Mandela / WIST Training Center, to complete the sidewalk inventory.

<u>Environmental</u>: The Citywide sidewalk survey will be used as a tool to identify and repair all damaged and inaccessible sidewalks. Improvements to the City's sidewalk network will promote and encourage alternative modes of transportation.

<u>Social Equity:</u> The use of the sidewalk survey will target areas with the highest pedestrian use and worst damage first; thereby, ensuring equity throughout the City.

#### DISABILITY AND SENIOR CITIZEN ACCESS

Using the survey data, the City will draft an ADA public right of way transition plan to effectively plan and implement disability-related improvements and demonstrate its intent to

Item: \_\_\_\_\_ Public Works Committee December 14, 2004 comply with the ADA. The plan will catalog, prioritize, and document improvements necessary to ensure equal access for pedestrians with disabilities to the public right of way.

#### RECOMMENDATION AND RATIONALE

Staff recommends that the City Council approve the resolution authorizing the City Administrator to enter into a professional services agreement with Concept Marine Associates for the Citywide Sidewalk Survey in an amount not to exceed nine hundred seventy thousand dollars (\$970,000).

#### ACTION REQUESTED OF THE CITY COUNCIL

Approve the resolution authorizing the City Administrator to enter into a professional services agreement with Concept Marine Associates for the Citywide Sidewalk Survey in an amount not to exceed nine hundred seventy thousand dollars (\$970,000).

Respectfully submitted,

RAUL GODINEZ II, P.E.

Director, Public Works Agency

Reviewed by:

Michael Neary, P.E.

Interim Assistant Director, Public Works Agency

Design and Construction Services

Prepared by:

Elizabeth Sheldon, P.E.

Pavement Management Supervisor

Engineering and Design / Right of Way

APPROVED AND FORWARDED TO THE

PUBLIC WORKS COMMITTEE:

FFICE OF THE CITY ADMINISTRATOR

Public Works Committee
December 14, 2004

# CONTRACT COMPLIANCE & EMPLOYMENT SERVICES EVALUATION FORM

Project No.: C250110	)				
Project Name: Sidewalk	Condition/ADA Survey				
Contractor: Harr	is & Associates				
1. Did the 20% requireme	ints apply?		YES		;
2. Did the contractor mee	t the 20% requirement?		YES		
a) b)	% of LBE % of SLBE	<u>10%</u> 10%			
3. Did the contractor recei	ive preference points? the points received)		YES 2		
4. Additional Comments.					
5. Date evaluation comple	ted and returned to Conta	ct Admin.,/In	itiating Dept.	<u>5/3/2004</u>	
Reviewing Officer: Shal	lou Danenstr	للمر	Date:	5/5/04	
Approved By:	borof Bu	ru-	Date:	5/5/04	
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# LBE/SLBE Participation Harris & Associates

Project Name: Sidewalk Condition/ADA Survey

	<b>,</b>									
Project No	.: C250110									<del></del>
Discipline	Prime & Subs	Location	Cert.	LBE	SLBE	TOTAL	TOTAL	For Tra	cking O	nly
	1	1	Status			LBE/SLBE	%	Ethn.	MBE	WB
PRIME	Harris & Associates	Oakland	CB	10%		10%	70%	1		1
Subconsultant	Ghiradelli Associates	Oakland	CB		10%	10%	10%			1
Subconsultant	Towill, Inc.	SF	UB			ļ .	6%			1
Subconsultant	HortScience, Inc.	Pleasanton	UB				13%			1
Subconsultant	Margen & Associates	Oakland	UB.		Ì		1%			
	Proje	ct Totals		10%	10%	20%	100%		0%	0%
participation. An	ents: ments is a combination of 10% LE SLBE firm can be counted 100% E firms can only be counted up to	towards achieving 20		LBE 10% MAX CREDIT	SLBE 10%	LBE/SLBE 20%		Ethnicity  AA = African Ame A = Asian C = Caucasian	erican	<u>.l</u>
Legend	LBE = Local Business Enterprise  SLBE = Small Local Business Enter  Yotal LBE/SLBE = All Certified Local  NPLBE = NonProfit Local Business  NPSLBE = NonProfit Small Local B	al and Small Local Busir Enterprise	UB = Uncertified Business  CB = Certified Business  usinesses  MBE = Minority Business Enterprise  WBE = Women Business Enterprise				H = Hispanic NA = Native Ame O = Other	rican		

# Contract Compliance and Employment Services Evaluation Form

### Project No.:

\_\_\_

Project Name:	Citywide Sidewalk Condition	on/ADA Survey	<i>!</i>		
Contractor:	Concept Marine Associ	ates, Inc.			
	Engineer'	s Estimate:	0		
	Contractor'	s Total Bid:	574,267		
2	Over/Under the Engineer	s Estimate:	0.00		
	Contractor's Adjusted B	ld Amount:			
1. Does the 20%	L/SLBE requirement app	iy?		YES	
2. Did the contra	actor meet the 20% require	ement?		YES	
a)		% of LBE	<u> 10.00%</u>		
b)		% of SLBE	<u>20.00%</u>		
3. Did the contra	ctor meet the Trucking red	quiment?		N/A	
a)	% of Loc	cal Trucking	<u>0%</u>		
4. Did the contra	ctor earn bid discounts? (If yes, list amount ea	amed)		<u>No</u> <u>3</u>	
5. Additional Cor	nments.				
6 Date evaluation	n completed and returned	to Contact Ad	min /laitiatina (	)ent	10/4/2004
o. Date evaluation	in completed and returned	10 Contact Au	min.,/minaung L	Jept.	10/4/2004
Reviewing					
Officer:	Shelley Na	renstru	<u> </u>	Date:	10/4/04
Approved By:	Actual &	3amu	, 0	<u>Date:</u>	10/5/04

# LBE/SLBE Participation Concept Marine Associates, Inc.

Project Name: Citywide Sidewalk Condition/ADA Survey Under/Over Engineers Estimate: Project No.: **Engineers Estimate:** TOTAL LBE SLBE TOTAL For Tracking Only Discipline Prime & Subs Location Cert. LBE/SLBE **Dollars** Ethn MBE WBE Status PRIME Concept Marine Associates, Oakland CB 57,427 57,427 459,414 Inc. Subconsultant PGA Design, Inc. Oakland CB \$114,853 114,853 114.853 114,853 \$57,427 \$114,853 \$172,280 \$574,267 \$114,853 **Project Totals** 20% 30% 100% 0% 20% 10% Ethnicity AA = African American A = Asian C = Caucasian H = Hispanic Requirements: **LBE 10%** The 20% requirements is a combination of 10% LBE and 10% SLBE NA = Native American LBE/SLBE MAX **SLBE 10%** participation. An SLBE firm can be counted 100% towards achieving 20% O = Other 20% requirements. LBE firms can only be counted up to 10% of the total contract CREDIT amount. LBE = Local Business Enterprise UB = Uncertified Business Legend SLBE = Small Local Business Enterprise CB ≈ Certified Business Total LBE/SLBE = All Certified Local and Small Local Businesses MBE = Minority Business Enterprise NPLBE = NonProfit Local Business Enterprise WBE = Women Business Enterprise NPSLBE = NonProfit Small Local Business Enterprise

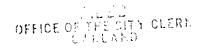
### CONTRACT COMPLIANCE & EMPLOYMENT SERVICES EVALUATION FORM

Project No.: C250110					
Project Name: Sidewalk	Condition/ADA Survey				
Contractor:	C2PM				
1. Did the 20% requiremen	ts apply?		<u>YES</u>		
O Dilibra anatomata	W. 000/ *** · · · · · · · · · · · · · · · · ·		V=0		
2. Did the contractor meet	the 20% requirement?		<u>YES</u>		
a) b)	% of LBE % of SLBE	<u>10%</u> 70%			
-,		<u> </u>			
3. Did the contractor receiv			YES		
(II yes, list t	he points received)		<u>5</u>		
4. Additional Comments.					
		•			
			· ·		
5. Date evaluation complete	ed and returned to Conta	act Admin.,/In	tiating Dept.	<u>5/3/2004</u>	
<u>Reviewing</u>				m i al	
Officer: Shell	ey Darenstra	<del>`</del>	<u>Date:</u>	5/5/04	
Approved By:	out Bar	ren_		5/5/04	
,	•				

# LBE/SLBE Participation C2PM

Project Name: Sidewalk Condition/ADA Survey

Project No.	C250110									
Discipline	Prime & Subs	Location	Cert.	LBE	SLBE	TOTAL	TOTAL	For Tra	cking O	nly
			Status			LBE/SLBE	%	Ethn.	MBE	WBE
PRIME	C2PM	Oakland	СВ		70%	70%	70%			
Subconsultant	Cordoba Corporation	Oakland	CB	10%		10%	10%			
Subconsultant	Nichols Consulting	Oakland	CB			l	10%			
Subconsultant	Alta Planning Design	Berkeley	UB				10%			
participation. An		towards achieving 2	0%	10% LBE 10% MAX CREDIT	70% SLBE 10%	80%	100%	Ethnicity  AA = African Ame A = Asian C = Caucasian H = Hispanic	0% rican	0%
Legend	LBE = Local Business Enterprise  SLBE = Small Local Business Ente  Total LBE/SLBE = All Certified Loci  NPLBE = NonProfit Local Business  NPSLBE = NonProfit Small Local B	al and Small Local Busin Enterprise	CB = Certified Business  Businesses  MBE = Minority Business Enterprise  WBE = Women Business Enterprise					NA = Native Amer O = Other	rican	



## OAKLAND CITY COUNTED - 1 PM 3: 00

RESOLUTION NO	C.M.S.
INTRODUCED BY COUNCILMEMBER	Lacra V ( is some

RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR TO ENTER IN TO A PROFESSIONAL SERVICES AGREEMENT WITH CONCEPT MARINE ASSOCIATES, INC. FOR THE CITYWIDE SIDEWALK SURVEY FOR AN AMOUNT NOT TO EXCEED NINE HUNDRED SEVENTY THOUSAND DOLLARS (\$970,000)

WHEREAS, the project consists of surveying the City of Oakland's sidewalks to inventory all damaged sidewalks, ADA non-compliant sidewalks, street trees, street and regulatory signs, and curb markings; and

WHEREAS, Concept Marine Associates, Inc., has submitted a proposal to provide professional services to complete the sidewalk survey; and

WHEREAS, Concept Marine Associates, Inc. was chosen through the City's Request for Proposal process as the top rated firm to provide the services; and

WHEREAS, Concept Marine Associates, Inc. has met the Local and Small Local Business requirements; and

WHEREAS, the City Council finds that this contract is for services of a professional nature; and

WHEREAS, there are sufficient funds, from Measure B and the ADA Transition Plan Municipal Improvement Capital Fund, in Projects C250110, C250120, and C78041, for the project; and

WHEREAS, the City Council finds that services under contract will be temporary; and

WHEREAS, Council finds that this contract shall not result in the loss of employment or salary by any person having permanent status in the competitive service; now, therefore, be it

**RESOLVED**: That the City Administrator is hereby authorized to enter into an Agreement with Concept Marine Associates, Inc., to provide professional services for the Citywide Sidewalk Survey in an amount for basic services not to exceed Nine Hundred Seventy Thousand Dollars (\$970,000); and be it

**FURTHER RESOLVED**: That the City Administrator is hereby authorized to approve any subsequent amendments to or extensions of said agreement except those involving compensation or the allocation of additional funds provided that such amendments or extensions shall be filed with the City Clerk's Office; and be it

<b>FURTHER RESOLVED:</b> That a copy of Office and will be approved for form and le		
•		
IN COUNCIL, OAKLAND, CALIFORNIA,		, 20
PASSED BY THE FOLLOWING VOTE:		
AYES- BROOKS, BRUNNER, CHANG, NA PRESIDENT DE LA FUENTE	DEL, QUAN, REID,	WAN AND
NOES-		
ABSENT-		
ABSTENTION-		
	ATTEST:	
		CEDA FLOYD City Clerk and Clerk of the Council of the City of Oakland, California