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Oakland City Attorney's Office

OAKLAND CITY COUNCIL

Resolution No. 87084 C.M.S.

RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR TO EXECUTE AN AGREEMENT WITH CALIFA GROUP IN AN AMOUNT NOT TO EXCEED SIX HUNDRED TWO THOUSAND THREE HUNDRED SIXTY-ONE DOLLARS (\$602,361) OVER A FIVE-YEAR PERIOD FOR THE PROVISION, INSTALLATION AND MAINTENANCE OF ADVANCED NETWORK (DATA) SERVICES TO ALLOW THE LIBRARY TO RECEIVE TELECOMMUNICATIONS SERVICES FROM THE CORPORATION FOR EDUCATION NETWORK INITIATIVES IN CALIFORNIA UPGRADING THE LIBRARY WIDE AREA NETWORK (WAN) AND INTERNET CONNECTIVITY, WITH A POTENTIAL DEEP DISCOUNT USING E-RATE AND CALIFORNIA TELECONNECT FUNDS

WHEREAS, the Oakland Public Library (Library) in conjunction with the Department of Information Technology (DIT) is working to improve the service and reliability of the Library's technology infrastructure; and

WHEREAS, the Oakland Public Library receives substantial discounts on telecommunications services via the federal E-rate program for schools and libraries and the related California Teleconnect Fund (CTF), and the Library must re-apply each year to receive E-rate discounts for telecommunications services; and

WHEREAS, data transmission and Internet services are of vital interest to continuing Library functions; and

WHEREAS, the Library's existing contract for existing Library Wide Area Network (WAN) data circuits will expire on August 12, 2018; and

WHEREAS, the Oakland Public Library solicited proposals through the federally-established process within the E-rate program in an effort to obtain the best possible service and pricing for WAN data circuits; and

WHEREAS, Califa Group (Califa), on behalf of the California State Library, contracts with the Corporation for Education Network Initiatives in California (CENIC) to provide high speed networking to libraries in California; and

WHEREAS, Califa/CENIC submitted the proposal with the most competitive pricing at a maximum of \$10,039.35 per month for designated circuits before discounts; and

WHEREAS, the Califa/CENIC circuits will be provided by AT&T as CENIC's subcontractor and AT&T has provided telecommunication services to the Oakland Public Library and the Department of Information Technology successfully in the past; and

WHEREAS, the Oakland Public Library must have a telecommunications contract in place in order to apply for E-rate discounts; and

WHEREAS, the City Administrator has determined that this contract is of a professional and temporary nature and shall not result in the loss of employment or salary by any person having permanent status in the competitive civil service; and

WHEREAS, approval of the agreement with the Califa Group will result in significant cost savings to the City and the Library, the monthly pre-discount cost of services will be \$10,039.35 and after expected E-rate and California Teleconnect Fund discounts, the projected net cost to the City will be \$1,003.94 per month; and

WHEREAS, funds for the agreement with Califa Group will be appropriated from the Measure Q Fund (2241), Library Departmental Operations Org. (61121), Telecommunications Account (53116), Library Administrative Project (1000013), Library Systemwide Support (NB37); and

WHEREAS, the Library, through Califa, will apply for discounts from Federal E-rate and California Teleconnect Fund (CTF) funds, and since the Library's repeated annual application for these discounts have been successful, including through the current fiscal year (2017-18), on-going receipt of these discounts, covering 90 percent of the costs of the type of services covered in this agreement is anticipated; now, therefore, be it

RESOLVED: That the City Council hereby authorizes the City Administrator to execute an agreement with Califa Group in an amount not to exceed six hundred two thousand three hundred sixty-one dollars (\$602,361) over a five-year period for the provision, installation and maintenance of advanced network (data) services to allow the Library to receive telecommunications services from CENIC, upgrading the Library Wide Area Network (WAN) and Internet connectivity, with a potential deep discount using E-Rate and California Teleconnect Funds (CTF); and be it

FURTHER RESOLVED: That based on information provided by the City Administrator, the Council finds that this contract is of a professional and temporary nature and shall not result in the loss of employment or salary by any person having permanent status in the competitive civil service; and be it

FURTHER RESOLVED: That the Agreement shall be reviewed and approved by the City Attorney's Office for form and legality prior to execution, and a copy shall be placed on file with the City Clerk.

IN COUNCIL, OAKLAND, CALIFORNIA MAR 06 2018

PASSED BY THE FOLLOWING VOTE:

AYES - ~~Brooks~~, CAMPBELL WASHINGTON, GALLO, ~~BRONKHORST~~, GUILLEN, KALB, KAPLAN, ⁵

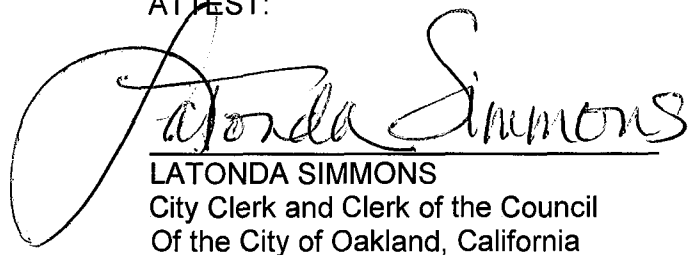
Excused - Brooks, McElhane, Reid - 3

NOES 0

ABSENT 0

ABSTENTION 0

ATTEST:


LATONDA SIMMONS
City Clerk and Clerk of the Council
Of the City of Oakland, California