

Council Discretionary Projects - Fund Balances

District	Committed* or Expended	Available Balance	Funded Improvements	Funding Source
1	\$ 80,000	\$ 20,000	Shattuck Avenue/55th & 56th Streets - Hardened Center Lines and Bike Boxes Gaskill Street/53rd Street - Stop Sign Fairmount Avenue/Bayo Vista Avenue - Stop Sign Market Street/45th Street - Hardened Center Lines Adeline Street/61st Street - Traffic Study	FY 21-23 Council Discretionary
1	\$ 80,000	\$ 20,000	Hillegass Avenue and Colby Street - Traffic Calming Pilot	FY 23-25 Council Discretionary
2	\$ 78,000	\$ 22,000	Lakeshore Avenue/Prince Street - Pedestrian Refuge Island	FY 21-23 Council Discretionary
2	\$ -	\$ 100,000		FY 23-25 Council Discretionary
3	\$ 100,000	\$ -	Frontage Road - Median Delineators	FY 21-23 Council Discretionary
3	\$ 40,000	\$ 60,000	Bay Place/Montecito Avenue- Temporary Lane Reduction	FY 23-25 Council Discretionary
4	\$ 60,000	\$ 40,000	35th Avenue/Kansas Street - Lane Reduction	FY 21-23 Council Discretionary
4	\$ 100,000	\$ -	Laurel District - Crosswalk Flashers	FY 23-25 Council Discretionary
5	\$ 100,000	\$ -	Park Bouelvard - Temporary Lane Reductions at E. 38th Street, El Centro Avenue, Everett Avenue, Beaumont Avenue	FY 21-23 Council Discretionary
5	\$ -	\$ 100,000		FY 23-25 Council Discretionary
6	\$ 93,400	\$ 6,600	Ney Avenue/75th Avenue - Temporary Traffic Diverters Bancroft Avenue at 61st & 62nd Avenue - Pedestrian Refuge Islands MacArthur Boulevard/Ritchie Street - Hardened Center Lines	FY 21-23 Council Discretionary
6	\$ 100,000	\$ -	Maxwell Park Traffic Safety Study	FY 23-25 Council Discretionary
7	\$ 69,000	\$ 31,000	Crest Avenue - Water Barriers to Curtail Night-time Crowd Gatherings	FY 21-23 Council Discretionary
7	\$ -	\$ 100,000		FY 23-25 Council Discretionary
At-Large	\$ 33,900	\$ 66,100	E. 18th Street - Stop Sign Warrant Analysis	FY 21-23 Council Discretionary
At-Large	\$ -	\$ 100,000		FY 23-25 Council Discretionary

Notes

*Committed funds are a snapshot estimate of costs. Expended funds are updated once a project is completed.

	Total Available Balances for Discretionary Projects	
CCD 1	\$	40,000
CCD 2	\$	122,000
CCD 3	\$	60,000
CCD 4	\$	40,000
CCD 5	\$	100,000
CCD 6	\$	6,600
CCD 7	\$	131,000
At-Large	\$	166,100
Total	\$	665,700