

**FY 2022-23 COUNCIL AMENDMENTS (Council President Bas)
FUND 1010 - GENERAL PURPOSE FUND**

REVENUE ADDITIONS (POSITIVE #) & REDUCTIONS (NEGATIVE #)							
Item #	Fund	Dept.	Description	FY 2022-23 Ongoing	FY 2022-23 One-Time	FY 2022-23 Total	Notes
A1	1010			0	0	-	
Subtotal Revenue Adjustments				-	-	-	

EXPENDITURE REDUCTIONS (NEGATIVE #)							
Item #	Fund	Dept.	Description (Include Job Class & FTE)	FY 2022-23 Ongoing	FY 2022-23 One-Time	FY 2022-23 Total	Notes
B1	1010	Non-Departmental	Reduce lease payment to Oakland-Alameda County Coliseum Authority (OACCA)	0	(2,000,000)	(2,000,000)	
Subtotal of Expenditure Reductions				-	(2,000,000)	(2,000,000)	

				FY 2022-23 Ongoing	FY 2022-23 One-Time	FY 2022-23 Total	Notes
FUNDS AVAILABLE FOR PROGRAMMING				-	2,000,000.00	2,000,000	

EXPENDITURE ADDITIONS (POSITIVE #)							
Item #	Fund	Dept.	Description (Include Job Class & FTE)	FY 2022-23 Ongoing	FY 2022-23 One-Time	FY 2022-23 Total	Notes
C1	1010	Non-Departmental	PLACE (People Linking Art, Community, & Ecology) for Sustainable Living	-	10,000	10,000	CM Kalb
C2	1010	Human Services	Plumbing for the City's E 12th Lakepoint homeless intervention project	-	75,000	75,000	CP Bas, per staff report at July 7, 2022 Council meeting (22-0548)
C3	1010	Non-Departmental	Labor Contingency		1,915,000	1,915,000	Funds for union contracts
Subtotal of Expenditure Additions				-	2,000,000	2,000,000	

				FY 2022-23 Ongoing	FY 2022-23 One-Time	FY 2022-23 Total	Notes
SURPLUS / (DEFICIT)				-	-	-	