



FILED
OFFICE OF THE CITY CLERK
OAKLAND

2016 OCT 13 PM 4:30

AGENDA REPORT

TO: Sabrina B. Landreth
City Administrator

FROM: Sara Bedford
Director, Human Services

SUBJECT: Acceptance of SAMHSA Oakland
ReCAST Grant

DATE: October 5, 2016

City Administrator Approval

Date:

10-13-16

RECOMMENDATION

Staff Recommends That The City Council Adopt A Resolution Authorizing The City Administrator To:

- (1) Accept And Appropriate A Grant Of \$1,000,000 Annually For Five Years From The United States Substance Abuse And Mental Health Services Administration (SAMHSA);
- (2) Create Two New Staff Positions In The Human Services Department To Oversee Grant Funded Activities;
- (3) Enter Into An Agreement With Alameda County Health Care Services Agency, In An Amount Not To Exceed \$100,000, To Provide Trauma-Informed Care Trainings From September 30, 2016 To September 29, 2017;
- (4) Enter Into Grant Agreements With Mental Health Providers Selected Through A Competitive Process In A Total Amount Not To Exceed \$240,000 To Provide Behavioral Health Services Without Returning To Council; And
- (5) Enter Into Professional Services Agreements From September 30, 2016 To September 29, 2017 With Resource Development Associates In An Amount Not To Exceed \$65,000 To Provide Evaluation Services And Technical Support, And Prevention Institute For In An Amount Not To Exceed \$20,000 To Provide Curriculum For Community Resilience Trainings; And Waive The Competitive Request For Proposal/Qualification Process.

Item: _____
Life Enrichment Committee
October 25, 2016

EXECUTIVE SUMMARY

The City of Oakland's Human Services Department (HSD) was awarded a \$1,000,000 Substance Abuse and Mental Health Services Administration (SAMHSA) annual grant to address Resiliency in Communities After Stress and Trauma (ReCAST) for five years for a total award of \$5,000,000 from September 30, 2016 through September 29, 2021.

Adoption of this resolution will HSD to execute various agreements with Alameda County Health Care Services Agency (ACHCSA) (\$100,000), Resource Development Association (RDA) (65,000) and Prevention Institute (PI) \$20,000) in order to meet the year one deliverables. It also allows for executing mental health services (\$240,000) with various providers to meet the needs of Head Start children and families. A comprehensive spending plan and budget for the full five years of SAMHSA funding will be determined following the completion of the strategic planning process during the first year of the grant period.

BACKGROUND / LEGISLATIVE HISTORY

HSD has a successful history of securing Federal grants to augment existing resources including Head Start/Office of the Administration for Children and Families and Office of Juvenile Justice and Delinquency Prevention from the Department of Justice. SAMHSA is a new funding source for HSD.

The City of Oakland's proposal for the SAMHSA ReCAST Funding for Opportunity (FOA) was submitted on June 7, 2016 and HSD received notice of award on August 31, 2016. ReCAST begins on September 30, 2016 and continues through September 29, 2021. The purpose of ReCAST is to assist high-risk youth and families and promote resilience and equity in communities that have recently faced civil unrest through implementation of evidence-based, violence prevention, and community youth engagement programs, as well as linkages to trauma-informed behavioral health services. The goal of ReCAST is for local community entities to work together in ways that lead to improved behavioral health, empowered community residents, reductions in trauma, and sustained community change.

Oakland ReCAST partners represent a wide and diverse cross-section of the City of Oakland and Alameda County agencies and organizations working in and with high-risk communities. In addition to the identified core partners representing government agencies and community partners with expertise in education, service delivery, law enforcement listed in the *Analysis* section below, HSD conducted outreach to over 40 community partners during the development of the grant. HSD also consulted with various community advisory boards in the development of this grant including: Oakland Youth Commission, Head Start Policy Council, Alameda County's "Pool of Consumers" transition age users of behavioral health services, and a focus group of Ceasefire clients, among others.

ANALYSIS AND POLICY ALTERNATIVES

Overall Concept

Oakland ReCAST will build on three HSD divisions that serve Oakland's most marginalized, at-risk populations in need of trauma-informed behavioral health supports: Head Start, which serves pre-natal through five-year old children and their families, Oakland Fund for Children & Youth (OFCY), which provides funding to support Oakland's children and youth from birth to 20 years of age and Oakland Unite (OU), which implements and oversees the City's violence intervention initiatives. Together these divisions reach over 50,000 young people and families through a network of local service providers. Other key partners include: Oakland's Chief Resilience Officer and the Rockefeller Resilient Cities Initiative, Alameda County Health Care Services Agency (ACHCSA) and its contracted providers, Oakland Unified School District, Oakland Police Department (OPD), the newly formed City Department of Race and Equity, Alameda County Probation Department, East Bay Agency for Children, the Oakland Mayor's Office, Alameda Alliance for Health, Resource Development Associates, and Prevention Institute. Oakland ReCAST will be guided by a steering committee of youth and young adult behavioral health and human service consumers, parents, and clergy involved in violence prevention efforts. (See **Attachment A** for full list of core partners.) Oakland needs dedicated resources to ensure that these multiple partners are working in tandem, and that high-risk youth and their families have access to and a role in building a robust, coordinated, and effective system of services.

This multi-sector coalition of stakeholders will work together to improve behavioral health outcomes and reduce trauma among the highest-risk young people and their families, empower community residents, and improve community-police relations. In order to accomplish these goals, the following program framework is proposed:

Year One Activities

In year one, Oakland ReCAST will focus on required deliverables and invest in planning efforts for the remaining four years of the grant period. Deliverables within the first six to twelve months of the grant include: Disparity Impact Statement, Community Needs Assessment, and Strategic Plan. HSD is proposing a professional service agreement with Resource Development Associates (RDA) to develop the required deliverables in partnership with the required Project Director and also provide future evaluation services. There will be a ReCAST Working Group formed with representatives from all partners to guide the work.

Implementation projects will be defined during the required planning process in year one, organized in the following issue areas:

- (1) *Expanding access to trauma-informed behavioral health services by enhancing use of evidence-based models among City-funded human service programs and developing a service pipeline to County-funded services.*

Oakland ReCAST core partners will assess community needs and existing resources to ensure access particularly to behavioral health services for Oakland's residents most affected by trauma and violence, in addition, a Strategic Plan will be developed outlining a coordinated strategy of trauma-informed behavioral health and peer support activities and curriculum to implement at HSD-funded community-based organizations. Many Oakland residents are not yet accessing available medical and behavioral health supports. Oakland ReCAST will work with the County's Managed Care Plan (Alameda Alliance) and ACHCSA to develop coordinated links to these resources within the first nine months of the initiative, including training HSD contracted service providers about insurance options and behavioral health supports, and how to connect to services.

- (2) *Providing coordinated training to community-based social service providers and law enforcement entities to increase use of trauma-informed practices.*

Oakland ReCAST will identify and prioritize the training needs of service providers and law enforcement partners and develop a training plan that will leverage and expand existing trainings already offered by its partners. Identified training on trauma-informed approaches will be rolled out to HSD-funded providers. Trainings will be aligned with the City's "My Brother's Keeper" plan. Within the first year-and-a-half, partners will coordinate with OPD to develop and roll out the next phase of trauma-informed and procedural justice trainings for the Department.

- (3) *Supporting the work of community partners to address tensions in law enforcement-community relations and to promote community resiliency and healing.*

Oakland ReCAST's Project Director will work with OFCY and the Youth Commission to establish a youth-led mini-grant making program. Grants will focus on implementing Youth Commission recommendations about improving relations between law enforcement, the community and young people in Oakland, and on increasing community resilience. Oakland ReCAST partners will engage Head Start and Oakland Unite consumer-led leadership bodies- a parent Policy Council and a Youth Adult Leadership Council- to provide input on initiative strategies, provide trainings on resilience and trauma-informed practices to members, and to design and implement projects to increase community resilience, with a focus on boys and men of color.

Oakland ReCAST will serve an estimated 1,350 individuals. An estimated 750 individuals such as law enforcement personnel, service providers, and others serving Oakland residents will receive training and technical assistance on trauma-informed approaches, and approximately 600 at-risk young people and family members, the vast majority people of color, who will receive behavioral health and peer support services.

A comprehensive spending plan and budget for the full five years of SAMHSA funding will be determined following the completion of the strategic planning process during the first year of the grant period.

Resources Required To Meet Program Goals

To meet year one deliverables HSD proposes contractual agreements with the following partners that will support planning and implementation of activities as written into the SAMHSA grant award application:

- Alameda County Health Care Services Agency (ACHCSA) for an amount not to exceed \$100,000 to provide trainings for an estimate of 500 Human Services Department providers from September 30, 2016 to September 29, 2017. Through the Behavioral Health Care Services Department, ACHCSA currently provides trainings on Trauma Informed approaches for law enforcement, community-based providers and other City and County agencies and will participate in efforts to strengthen the pipeline of mental health services by sharing information and resources with project partners, developing and strengthening its trauma informed training and linking services with community needs.

- Resource Development Associates (RDA) for an amount not to exceed \$65,000 to provide evaluation services and technical support to the City of Oakland HSD Staff on development of the disparity impact statement, community needs assessment and strategic planning deliverables from September 30, 2016 to September 29, 2017. RDA is a local research and evaluation firm with extensive experience in criminal justice, health and mental health fields. Along with the partnering agencies, they will support the grant's early deliverables which include: disparity impact statement, a needs and resource assessment, and a strategic implementation plan. RDA is uniquely qualified to provide this support within the required short timeframe given their experience conducting an evaluation for Oakland Unite, their work with Alameda Behavioral Health on their crisis intervention model, and experience with Alameda County Probation conducting evaluations.

- Prevention Institute (PI) for an amount not to exceed \$20,000 to provide curriculum for community resilience trainings from September 30, 2016 to September 29, 2017. PI is a national leader in community resilience and violence prevention and has extensive experience providing technical assistance to SAMHSA grantees. PI was also involved in the development of various aspects of Oakland's community safety planning effort. PI will support the curriculum development for community resilience and engagement as required by the grant.

Oakland Municipal Code (OMC) section 2.04.051.A requires the City Administrator to conduct a request for proposals/qualifications (RFP/Q) process for professional services contracts OMC section 2.04.051.B allows Council to waive the RFP/Q requirements upon a finding by the Council that it is in the best interest for the City to do so. HSD seeks a waiver of the competitive process for the agreements with RDA and PI in order to meet the critical deliverables in the first six months of the grant and given their unique expertise in the specific area as described above. The City Administrator has determined that the contracts with RDA and PI are of a professional and temporary nature and shall not result in the loss of employment. The inclusion of these grantees in the application was a competitive advantage in being funded.

Finally, HSD seeks authorization to award grants to mental health providers through the competitive process for a total amount not to exceed \$240,000 to support 600 individuals and families without returning to City Council in order to complete the required year one contract deliverables for SAMHSA. This funding process is necessary to be compliant with the mental health deliverables for this grant that take place early in Year One, and given the mental health needs of families in Oakland are pressing, staff requests authority to execute these agreements without returning to Council so that services can be delivered expeditiously.

FISCAL IMPACT

A comprehensive spending plan and budget for the full five years of SAMHSA funding will be determined following the completion of the strategic planning process during the first year of the grant period. In year one, funds will support HSD staff to implement a series of required deliverables including a community needs assessment and strategic plan, and staffing of a mandated working group and community advisors, and implementation of trainings and direct services. There is no impact to the City's general purpose funds as all overhead is included in the approved budget.

Contracted agencies include: 1) ACHCSA to provide trainings on trauma-informed approaches to at least 500 individuals for an amount not to exceed \$100,000; 2) mental health providers to support 600 individuals and families- selected through a competitive process for a total amount not to exceed \$240,000; 3) Prevention Institute to develop training curriculum on adverse community experiences for an amount not to exceed \$20,000; 4) RDA to provide evaluation services and develop the required disparity impact statement, community needs assessment and strategic plan for an amount not to exceed \$65,000. These organizations will be part of the collaboration to provide services described in the analysis section of the report.

An estimated amount of \$400,000 of grant funding will be allocated towards establishing two new positions, Project Director (e.g. 1.00 Full Time Employee (FTE) Project Manager I) and Project Support (e.g. 0.60 FTE Program Analyst I, PPT), for the period of 9/30/16 to 9/29/21 with specific classifications to be determined at a later date. The Project Director is required by SAMHSA and will provide daily oversight of all grant activities, as well as be responsible for meeting all grant deliverables and reporting.

The total one-time cost to implement Oakland ReCAST is \$5,000,000, of which \$1,000,000 will be appropriated annually in the Fiscal Year (FY) 2016-2017, FY 2017-2018, FY 2018-2019, FY 2019-2020, and FY 2020-2021 budgets in the Department of Health and Human Services Fund (2128), Department of Human Services: Administration Organization (78111), and the SAMHSA Oakland ReCAST Project (TBD) in the accounts designated in the Table 1 (Salaries, Overheads, Service Contract and Travel). The estimated on-going cost to maintain and operate the project is \$1,000,000 annually. Table 1 below provides a breakdown of the annual costs by category:

Table 1: SAMHSA Budget

Cost	Description	Account	Annual Estimated Amount
Personnel (Salary and Fringe)	Project Director 1.00 FTE (classification to be determined) to provide daily oversight of all grant activities for five years	Salaries & Fringe (51XXX – 51613) Including all overhead charges (58521 – 58522).	Estimated \$400,000
	Project Support (e.g. 0.60 FTE Program Analyst I, PPT) specific classification to be determined		
Consultants/Contractors	Consultant contracts with Alameda County Health Care Services Agency, Prevention Institute, Resource Development Associates, and various mental health contracts	Service Contract (54911)	\$425,000
Travel	Grantee conference in Washington DC and local travel	Travel (551XX)	\$12,000
Supplies	General office supplies and computers and furniture	Supplies (522XX)	\$10,000
Other	Communication materials and Youth mini grants	Other	\$153,000
Total First Year Oakland ReCAST			\$1,000,000

PUBLIC OUTREACH / INTEREST

HSD developed the recommendations in this report in close consultation with key violence prevention and behavioral health partners. Eleven community-based organizations and public partners have expressed commitment to the planning process and implementation of activities. See **Attachment A**. Oakland ReCAST partners represent a wide and diverse cross-section of City and County agencies and organizations working in and with high-risk communities. More than 100 community-based programs--including more than 35 youth leadership programs in the OFCY and OU grantee network provide services to youth and families. OU and OFCY strategically partner with these organizations to build local leadership in high stressor communities. Head Start sites partner with local agencies and organizations that serve low-income, communities of color to support the needs of young children and parents.

HSD conducted outreach to over 40 community partners during the development of the grant. Input for the design of this project also came from several consumer groups including OFCY's Youth Commission, participants of OPD's Ceasefire initiative, community-based Head Start mental health clinicians, and the Alameda County Transition Aged Youth "Pools of Consumer Champions" an advisory body of behavioral health care consumers.

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COORDINATION

In the first six months of the grant period, Head Start, OFCY, and OU along with initiative partners and community stakeholders will conduct a Needs & Resource Assessment and develop a Strategic Plan to guide a coordinated implementation effort for the next 4 and a half years. Partners will identify and implement trauma-informed behavioral health and peer support activities at HSD-funded community-based organizations and work with behavioral health providers to better coordinate services and increase access for high risk populations across the age spectrum. Partners will identify and implement evidence-based training in trauma-informed care for Oakland police officers and HSD-funded service providers, creating a common set of practices and deepening the capacity of law enforcement and service providers to effectively work with high-risk residents.

This report and resolution have been reviewed by the Office of the City Attorney, Controller's Bureau and Contracts and Compliance Division of the City Administrator's Office.

PAST PERFORMANCE, EVALUATION AND FOLLOW-UP

Using a participatory evaluation approach with both quantitative and qualitative methods, Oakland ReCAST activities will be examined to assess individual, agency, and community progress and outcomes. RDA will work collaboratively with the Project Director and community members to develop an overall evaluation plan. This plan will align relevant outcome and process questions with appropriate measures for tracking baseline data and progress, and ensuring that data collected is in alignment with program objectives and SAMHSA's performance measures. Individual participant service data will be entered into HSD's secure online database. The Project Director will enter all relevant performance measure data into SAMHSA's reporting system in accordance with required specifications and timelines.

SUSTAINABLE OPPORTUNITIES

Economic: Healing and resiliency through increased trauma informed care and better law enforcement-community relations will lead to better education outcomes, employment opportunities, and economic stability for Oakland's high-risk youth and adults most affected by trauma, violence, and civil unrest.

Environmental: *There are no environmental impacts.*

Social Equity: By promoting resiliency and equity for Oakland's high-risk youth and adults most affected by trauma, violence, and civil unrest through the expansion of trauma informed-care, coordinated training to community-based social service providers and law enforcement entities to increase use of trauma-informed practices; and support the work of community partners to address tensions in law enforcement-community relations, the City of Oakland has the potential to reduce expenses in medical care, police services, and incarceration costs, which can be reinvested into the community development and contribute to safer, revitalized neighborhoods

ACTION REQUESTED OF THE CITY COUNCIL

Staff Recommends That The City Council Adopt A Resolution To Authorize The City Administrator To:

- (1) Accept And Appropriate A Grant Of \$1,000,000 Annually For Five Years From The United States Substance Abuse And Mental Health Services Administration (SAMHSA);
- (2) Create Two New Staff Positions In The Human Services Department To Oversee Grant Funded Activities;
- (3) Enter Into An Agreement With Alameda County Health Care Services Agency, In An Amount Not To Exceed \$100,000, To Provide Trauma-Informed Care Trainings From September 30, 2016 To September 29, 2017;
- (4) Enter Into Grant Agreements With Mental Health Providers Selected Through A Competitive Process In A Total Amount Not To Exceed \$240,000 To Provide Behavioral Health Services Without Returning To Council; And
- (5) Enter Into Professional Services Agreements From September 30, 2016 To September 29, 2017 With Resource Development Associates In An Amount Not To Exceed \$65,000 To Provide Evaluation Services And Technical Support, And Prevention Institute For In An Amount Not To Exceed \$20,000 To Provide Curriculum For Community Resilience Trainings; And Waive The Competitive Request For Proposal/Qualification Process.

For questions regarding this report, please contact Sara Bedford, Human Services Director at (510) 238-6794.

Respectfully submitted,



SARA BEDFORD
Director, Human Services Department

Prepared by: Mona Shah, Acting Planner
Jessie Warner, Planner

Attachment A: Oakland ReCAST Partner List

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Life Enrichment Committee
October 25, 2016

**ATTACHMENT A: Oakland Resiliency in Communities After Stress and Trauma
(ReCAST) Partner List**

Type of Partner	Agency/Organization	Community Reach and Representation (if applicable)
Lead Agency	City of Oakland Human Services Department <ul style="list-style-type: none"> • Head Start • Oakland Fund for Children and Youth • Oakland Unite 	Serves 50,000+ youth/young adults in Oakland yearly through 100 CBOs; all from communities most affected by violence and trauma. Community leadership includes: <ul style="list-style-type: none"> • Head Start Parent Policy Council / Advisory Council* • OFCY Youth Commission/Planning Oversight Committee* • Oakland Unite Participant Leadership Council / Safety and Services Oversight Commission*
Local Education Agency	Oakland Unified School District	Serves 48,000 students across Oakland, 88.2% people of color
Local Public Entities	Alameda County Health Care Services Agency, Behavioral Health Care Services (BHCS)	Serves over 35,000 people in County each year, 77% people of color. Community leadership includes the BHCS "Pools of Consumer Champions" Transition Age Youth Advisory Group*
	Oakland Mayor's, Resiliency, and Race and Equity Offices	Community Safety and Resilience efforts involve extensive partnership with Community Leaders across broad cross-section of City efforts with focus on race and equity
	Alameda Alliance	Medi-Cal provider serving 260,000 people in Alameda County annually, 40% of whom live in Oakland
Law Enforcement	Oakland Police Dept.	721 officers, 33% live in Alameda County, 60% people of color
	Alameda County Probation Department	13,000+ adults on probation in County, 41% from Oakland and 80% people of color. 2,100+ youth on probation in County, 47% from Oakland and 91% people of color ¹
Other Partners: Non-Profit Community, University, and Faith-Based Organizations	Prevention Institute and UC San Francisco	Oakland-based nonprofit with diverse staff and board in partnership with local university
	Resource Development Associates and UCLA	Oakland-based evaluation firm with decades of experience working with Oakland community groups; university partner focused on racial disparities and community engagement
	TBD	Community or Faith-based Oakland leader in citywide, community-led violence prevention efforts
	Mental Health Consultants and Clinicians	CBOs and contractors will be selected based on community reach and representation
	East Bay Agency for Children	Serves over 20,000 children and families in Alameda County each year

OAKLAND CITY COUNCIL


City Attorney

2016 OCT 13 PM 4:30

RESOLUTION No. _____ C.M.S.

Introduced by Councilmember _____

RESOLUTION TO AUTHORIZE THE CITY ADMINISTRATOR TO:

- (1) ACCEPT AND APPROPRIATE A GRANT OF \$1,000,000 ANNUALLY FOR FIVE YEARS FROM THE UNITED STATES SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION (SAMHSA);**
- (2) CREATE TWO NEW STAFF POSITIONS IN THE HUMAN SERVICES DEPARTMENT TO OVERSEE GRANT FUNDED ACTIVITIES;**
- (3) ENTER INTO AN AGREEMENT WITH ALAMEDA COUNTY HEALTH CARE SERVICES AGENCY, IN AN AMOUNT NOT TO EXCEED \$100,000, TO PROVIDE TRAUMA-INFORMED CARE TRAININGS FROM SEPTEMBER 30, 2016 TO SEPTEMBER 29, 2017;**
- (4) ENTER INTO GRANT AGREEMENTS WITH MENTAL HEALTH PROVIDERS SELECTED THROUGH A COMPETITIVE PROCESS IN A TOTAL AMOUNT NOT TO EXCEED \$240,000 TO PROVIDE BEHAVIORAL HEALTH SERVICES WITHOUT RETURNING TO COUNCIL; AND**
- (5) ENTER INTO PROFESSIONAL SERVICES AGREEMENTS FROM SEPTEMBER 30, 2016 TO SEPTEMBER 29, 2017 WITH RESOURCE DEVELOPMENT ASSOCIATES IN AN AMOUNT NOT TO EXCEED \$65,000 TO PROVIDE EVALUATION SERVICES AND TECHNICAL SUPPORT, AND PREVENTION INSTITUTE FOR IN AN AMOUNT NOT TO EXCEED \$20,000 TO PROVIDE CURRICULUM FOR COMMUNITY RESILIENCE TRAININGS; AND WAIVE THE COMPETITIVE REQUEST FOR PROPOSAL/QUALIFICATION PROCESS**

WHEREAS, the City Of Oakland supports the promotion of resiliency and equity for Oakland's high risk youth and adults most affected by trauma, violence, and civil unrest through implementation of evidence-based, violence prevention, and community youth engagement programs, as well as linkages to trauma-informed behavioral health services; and

WHEREAS, the City of Oakland applied for and was awarded \$1,000,000 per year over five years by the United States Substance Abuse and Mental Health Services Administration (SAMHSA) for Oakland Resiliency in Communities After Stress and Trauma (ReCAST) from September 30, 2016 through September 29, 2021; and

WHEREAS, the purpose of ReCAST is to assist high-risk youth and families and promote resilience and equity in communities that have recently faced civil unrest through implementation of evidence-based, violence prevention, and community youth engagement programs, as well as linkages to trauma-informed behavioral health services; and

WHEREAS, Oakland ReCAST will serve an estimated 1,350 individuals: 750 law enforcement personnel, service providers, and others serving Oakland residents who receive training and technical assistance on trauma-informed approaches, and 600 at-risk young people and family members, the vast majority people of color, who will receive behavioral health and peer support services; and

WHEREAS, Human Services Department (HSD) seeks to create two new positions, Project Director (e.g., 1.00 Full Time Employee (FTE) Project Manager I) and Project Support (e.g., 0.60 FTE Program Analyst I, PPT) with specific classifications to be determined later to provide daily oversight of all grant activities as required by SAMHSA; and

WHEREAS, the City of Oakland wishes to enter into grant agreements with mental health providers selected through a competitive process in a total amount not to exceed \$240,000 annually to provide behavioral health services to 600 individuals and families without returning to Council; and

WHEREAS, to be compliant with the mental health deliverables for this grant that take place early in Year One, and given the mental health needs of families in Oakland are pressing, staff requests authority to execute these agreements without returning to Council; and

WHEREAS, HSD wishes to enter into an agreement with Alameda County Health Care Services Agency (ACHCSA) for an amount not to exceed \$100,000 annually to provide trainings for an estimate of 500 HSD providers from September 30, 2016 to September 29, 2017; and

WHEREAS, ACHCSA currently provides trainings on trauma informed approaches for law enforcement and other service providers and will participate in efforts to strengthen the pipeline of mental health services by sharing information and resources with project partners, developing and strengthening its training on trauma informed approaches and linking services with the City of Oakland community needs; and

WHEREAS, HSD wishes to enter into a professional services agreement with Resource Development Associates (RDA) in an amount not to exceed \$65,000 to provide evaluation services and technical support to the City of Oakland HSD staff on development of the disparity impact statement, community needs assessment and strategic planning deliverables from September 30, 2016 to September 29, 2017; and

WHEREAS, RDA is uniquely qualified to provide this support in the short timeframe given their experience conducting evaluation for Oakland Unite, their work with Alameda County Behavioral Health on their crisis intervention model, and experience with Alameda County Probation conducting evaluations; and

WHEREAS, HSD wishes to enter into an agreement with Prevention Institute (PI) in an amount not to exceed \$20,000 to provide curriculum for community resilience trainings as required by the SAMHSA grant from September 30, 2016 to September 29, 2017; and

WHEREAS, PI is a national leader in community resilience and violence prevention and has extensive experience providing technical assistance to SAMHSA grantees, and PI was also involved in the development of various aspects of Oakland's community safety planning effort; and

WHEREAS, Oakland Municipal Code (OMC) Section 2.04.051.A requires the City Administrator to conduct a Request for Proposals/Qualifications (RFP/Q) process for professional services contracts and Oakland Municipal Code Section 2.04.051.B. allows Council to waive the RFP/Q requirements upon a finding by the Council that it is in the best interest for the City to do so; and

WHEREAS, HSD staff recommends waiving the RFP/Q requirements for the RDA and PI agreements because both were approved in the original grant application and have unique expertise as stated above; and

WHEREAS, The City Administrator has determined that the contracts with RDA and PI are of a professional and temporary nature and shall not result in the loss of employment or salary by any person having permanent status in the competitive civil service; now, therefore, be it

RESOLVED: That the City Administrator is hereby authorized to enter into an agreement with the United States SAMHSA from September 30, 2016 through September 29, 2021 for receipt of up to \$1,000,000 annually for five years for a total amount of \$5,000,000; and be it

FURTHER RESOLVED: That the City Administrator is hereby authorized to enter into an agreement with AHCSA in an amount not to exceed \$100,000 to provide trainings for an estimate of 500 providers from September 30, 2016 to September 29, 2017; and be it

FURTHER RESOLVED: That the City Administrator is hereby authorized to enter into a Professional Service Agreement with RDA for an amount not to exceed \$65,000 to provide evaluation services and technical support to the development of a disparity impact statement community needs assessment and strategic planning deliverables from September 30, 2016 to September 29, 2017; and be it

FURTHER RESOLVED: That the City Administrator is hereby authorized to enter into a Professional Service Agreement with PI for an amount not to exceed \$20,000 to provide curriculum for community resilience trainings from September 30, 2016 to September 29, 2017; and be it

FURTHER RESOLVED: That pursuant to OMC 2.04.051.B and for the reasons stated above and in the City Administrator's report accompanying this item, the City Council finds that it is in the best interests of the City to waive the RFP/Q requirements for the RDA and PI contracts, and so waives the requirements; and be it

FURTHER RESOLVED: That the City Administrator is hereby authorized to enter into grant agreements with mental health providers selected through a competitive process for total amount not to exceed \$240,000 to provide behavioral health services to 600 individuals and families without returning to Council; and be it

FURTHER RESOLVED: That the City Administrator is authorized to establish two new positions of Project Director (e.g., 1.00 FTE Project Manager I) and Project Support (e.g., 0.60 FTE Program Analyst I, PPT) with specific classifications to be determined later to provide daily oversight of all grant activities as required by SAMHSA; and be it

FURTHER RESOLVED: That the Federal funds will be appropriated annually in the Department of Health and Human Services Fund (2128), Department of Human Services: Administration Organization (78111), and the SAMHSA Oakland ReCAST Project (TBD) during Fiscal Years (FY) 2016-2017 through 2020-2021; and be it

FURTHER RESOLVED: That the City Council hereby appoints the City Administrator to conduct all negotiations, execute and submit all documents, including but not limited to application, agreements, amendments, modifications, payment requests and related actions which may be necessary for the completion of the SAMHSA grant without returning to Council; and be it

FURTHER RESOLVED: That if additional funding becomes available from the grantor, SAMHSA, for the same purpose, within the existing grant term, the City Administrator is authorized to accept and appropriate these funds to HSD and increase the SAMHSA grant amount without returning to Council within the duration of the grant term, limited to current year and FY 2017-2019 biennial budget cycle (September 30, 2016 – September 29, 2019); and be it

FURTHER RESOLVED: That the City Administrator is further authorized, without returning to Council, to amend the above agreements to increase the funding if available within the term (September 30, 2016 – September 29, 2017), or to extend the term of the grants without additional funds; and be it

FURTHER RESOLVED: That said grant agreements and contracts shall be approved as to form and legality by the Office of the City Attorney and placed on file in the Office of the City Clerk.

IN COUNCIL, OAKLAND, CALIFORNIA, _____

PASSED BY THE FOLLOWING VOTE:

AYES - BROOKS, CAMPBELL WASHINGTON, GALLO, GUILLEN, KALB, KAPLAN, REID, AND
PRESIDENT GIBSON MCELHANEY

NOES -

ABSENT -

ABSTENTION -

ATTEST: _____
LaTonda Simmons
City Clerk and Clerk of the Council
of the City of Oakland, California