

**CITY OF OAKLAND
MEMORANDUM**

FILED
OFFICE OF THE CITY CLERK
OAKLAND

2004 FEB 18 PM 3:11

TO: Rules & Legislation Committee
ATTN: Assistant to the City Manager
FROM: Susan Shelton
238-6186
Department of Human Services
DATE: February 5, 2004

SUBJECT: REQUEST TO SCHEDULE AGENDA ITEM

TITLE: Resolution authorizing the redirecting of \$18,000 of unexpected Homeless Program funds to support the City's fund obligation to the Alameda County Continuum of Care Plan activities

SCHEDULING RECOMMENDATION:

- A. Committee _____
(Please specify Committee. Committees meet 2nd & 4th Tuesdays)
- City Council _____ Redevelopment Agency
(Council/Agency meets on 1st, 3rd, and 5th Tuesdays)
- B. Meeting Date: **March 16, 2004**

Is there a statutory, regulatory, financial or grant deadline? Specify:

Is a staff report required/requested? **Yes**

What is the fiscal impact on the City/Agency?

The resolution authorizes use of unexpended funds from existing program budget balances from fiscal year 2002/03. All financial/contractual obligations for these funds as originally allocated have been satisfied. Use of these funds will allow for increased funds and service packages for the City's Homeless Programs and programs operated in Oakland and surrounding areas within Alameda County.

If the ten-day (Sunshine Ordinance) agenda deadline cannot be met, please indicate reason:

- Item constitutes an "emergency" (Crippling disaster, work stoppage or other activity which severely impacts public health and/or safety)
- It was not reasonably possible to place the proposed item on the two-week agenda AND any of the following exist:
- Item requires immediate action to avoid a substantial adverse impact if action is deferred to a subsequent special or regular meeting;
 - Item requires immediate action relating to federal or state legislation;
 - Item requires immediate action relating to eligibility for a grant or gift; OR
 - Item is ceremonial.

Explain why item could not have been placed on the 10-day agenda:

A separate request must be completed for each item for scheduling. Requests must be submitted in **electronic format** by **6:00 p.m.** of the **Tuesday** preceding the relevant Rules & Legislation Committee meeting.

Attach any supporting documentation.