APPROVED AS TO FORM AND LEGALITY

Jordan Flanders Jordan Flanders (Apr 30, 2025 17:10 PDT) CITY ATTORNEY'S OFFICE

OAKLAND CITY COUNCIL

RESOLUTION NO. _____ C.M.S.

RESOLUTION:

- 1. AMENDING RESOLUTION NO. 90288, WHICH AWARDED VARIOUS GRANT AGREEMENTS TO HOMELESS SERVICE PROVIDERS, TO CHANGE THE FUNDING SOURCE FROM THE GENERAL PURPOSE FUND (GPF) TO STATE HOMELESS, HOUSING, ASSISTANCE, AND PREVENTION (HHAP) FUNDS FOR THE GRANT AWARDS TO CORNERSTONE COMMUNITY DEVELOPMENT CORPORATION DBA BUILDING FUTURES WITH WOMEN AND CHILDREN (BFWC)'S PERMANENT ACCESS TO HOUSING (PATH) PROGRAM AND TO EAST OAKLAND COMMUNITY PROJECT'S MATILDA CLEVELAND – FAMILIES IN TRANSITION (MCFIT) PROGRAM; AND
- 2. AMENDING RESOLUTION NO. 90604 TO PROVIDE AN ADDITIONAL \$2,000,000 TO A GRANT TO KINGDOM BUILDERS TRANSITIONAL HOUSING PROGRAM FOR A TOTAL AMOUNT NOT TO EXCEED \$5,000,000 IN HHAP FUNDING, FOR OPERATING AND SUPPORTIVE SERVICES FOR A TRANSITIONAL HOUSING PROGRAM SERVING TRANSITION AGE YOUTH

WHEREAS, homelessness is a complex problem requiring many different programmatic interventions and financial resources to address the full scope of the issue; and

WHEREAS, on September 19, 2023, the City Council passed Ordinance No. 13759 C.M.S. (Shelter Crisis Ordinance), which appropriated up to \$65,000,000 of State of California Homeless Housing, Assistance, and Prevention (HHAP) funding through fiscal year (FY) 2025/26; and

WHEREAS, City Council adopted Resolution No. 90288 C.M.S. to award a grant to Building Futures with Women and Children (BFWC) using City of Oakland General Purpose Funds (GPF) for a program to provide permanent housing outcomes for families in North Alameda County who are literally homeless; and

WHEREAS, Resolution No. 90288 C.M.S. also awarded a grant to East Oakland Community Project (EOCP) using GPF for the Matilda Cleveland Families in Transition program which serves families with children in 23 units of transitional housing and 13 units of rapid rehousing located throughout Oakland; and **WHEREAS,** City Council adopted Resolution No. 90604 C.M.S. to award a grant of \$3,000,000 to Kingdom Builders Transitional Housing Program using State HHAP Funds for a program to provide transitional housing and services to transition age youth; and

WHEREAS, the City of Oakland is currently experiencing a fiscal emergency related to its General Purpose Funds; and

WHEREAS, all departments have been mandated to drastically reduce or completely eliminate their use of GPF; and

WHEREAS, the Human Services Department's Community Homelessness Services Division (CHS) has identified other funding sources to replace some of its use of GPF; and

WHEREAS, staff now seeks authorization to amend Resolution No. 90288 C.M.S. to reallocate funding from GPF to HHAP funds for the BFWC PATH program and EOCP MCFIT program; and

WHEREAS, staff now seeks authorization to amend Resolution No. 90604 C.M.S. to provide an additional \$2,000,000 in HHAP funding to a grant to Kingdom Builders Transitional Housing Program. This additional \$2M in funding is critical to ensuring the long-term sustainability of Kingdom Builders' operations. Increasing the grant from \$3M to \$5M will extend operational viability from approximately four years to eight years, providing greater financial stability and reducing the risk of funding shortfalls that could jeopardize services; and be it

RESOLVED: That the City Council finds that it is in the best interest of the City to amend Resolution 90288 to replace General Purpose Funds in grants to Cornerstone Community Development Corporation DBA Building Futures With Women And Children and East Oakland Community Project with State Homeless, Housing, Assistance, And Prevention (HHAP) Funds as identified in **Table 1**; and be it

FURTHER RESOLVED: That the City Council amends Resolution No. 90604 to add funding to a grant to Kingdom Builders Transitional Housing Program as identified below:

Provider	Drogram	Amount	Original Funding	Proposed Funding
Frovider	Program	Amount	Source	Source
BFWC	PATH	\$352,000	1010.1000017 GPF	2159.1006126 HHAP-2
EOCP	MCFIT	\$399,187	1010.1006324 GPF	2159.1006126 HHAP-2
EOCP	MCFIT	\$200,217	1010.1005635 GPF	2159.1006126 HHAP-2
EOCP	MCFIT	\$186,000	1010.1000017 GPF	2159.1006961 HHAP-4
EOCP	MCFIT	\$115,000	1010.1006681 GPF	2159.1006961 HHAP-4
Kingdom	Transitional	¢2 000 000	NT / A	2159.1006326 HHAP-3
Builders	Housing for TAY	\$2,000,000	N/A	2159.1000520 HHAP-5

Table 1

HHAP-2 funds are appropriated through the State of California Fund (2159), Community Housing Services Organization (78411), HHAP Round 2 Project (1006126), and Homeless Services & Support Program (NB41).

HHAP-3 funds are appropriated through the State of California Fund (2159), Community Housing Services Organization (78411), HHAP Round 3 Project (1006326), and Homeless Services & Support Program (NB41).

HHAP-4 funds are appropriated through the State of California Fund (2159), Community Housing Services Organization (78411), HHAP Round 4 Project (1006961), and Homeless Services & Support Program (NB41).

and be it

FURTHER RESOLVED: That the City Administrator is authorized to make such amendments to the approved grants as may be necessary to achieve the purposes of this Resolution or to ensure the timely spend down of time-limited funds, subject to any applicable funding regulations and requirements; and be it

FURTHER RESOLVED: That prior to execution, all agreements and amendments shall be reviewed and approved as to form and legality by the City Attorney and executed copies shall be filed with the City Clerk.

IN COUNCIL, OAKLAND, CALIFORNIA,

PASSED BY THE FOLLOWING VOTE:

AYES - BROWN, FIFE, HOUSTON, KAPLAN, RAMACHANDRAN, UNGER, AND PRESIDENT PRO TEMPORE GALLO

NOES -

ABSENT – COUNCIL PRESIDENT JENKINS (serving as Mayor pursuant to Charter Section 303)

ABSTENTION -

ATTEST:

ASHA REED City Clerk and Clerk of the Council of the City of Oakland, California

