

2011 APR 21 PM 7:10

CITY OF OAKLAND

AGENDA REPORT

TO: Office of the City Administrator
ATTN: P. Lamont Ewell, Interim City Administrator
FROM: Budget Office
DATE: April 26, 2011
RE: Annual Report on City-Funded Travel Expenditures Incurred During
Fiscal Year 2009-2010

SUMMARY

Over the past three years, the City Council has adopted and staff has implemented a number of policies and procedures designed to enhance the transparency and accountability of the City of Oakland's governmental operations and expenditures. On July 17, 2007, the City Council adopted Resolution No. 80777 C.M.S. (and Oakland Redevelopment Agency (ORA) Resolution No. 2007-066) which established a requirement to publish an annual report detailing travel expenditures for trips involving airline transportation or lodging paid for by the City of Oakland. The first annual report was provided to the Finance and Management Committee on September 23, 2008. The report at that time was limited to expenses specifically mentioned in the above resolution, i.e. involving airline travel and lodging funded by the City.

This report provides a comprehensive review of the travel expenditures of City Officials and employees. It includes expenditures for all travel-related registration, transportation, lodging and meals for Fiscal Year (FY) 2009-10, and provides a comparison of those costs from the previous year. A summary of the expenses is provided in the body of the report, and detailed spending by individual departments is presented in *Attachments A – Q*.

FISCAL IMPACT

Spending on travel and related activities decreased by \$70,204, or 10 percent from FY 2008-09 to FY 2009-10. In summary, the General Purpose Fund (GPF) and Other City-funded travel decreased while Non-City Funded travel increased.

- In FY 2009-10, travel-related expenses totaled \$663,362. This includes expenditures for travel-related registration, transportation, lodging and meals. \$371,245 or 56 percent of all travel expenditures were reimbursed.
- During FY 2009-10, travel-related expenditures for City Officials and employees amounted to \$257,599 in the General Purpose Fund (1010), \$92,037 in Other City funds, \$294,481 in Non-City funds (mostly grants) and \$19,244 in Oakland

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Redevelopment Agency funds (not reflected in Fund 7780) for a total of \$633,362 across all funds. The General Purpose Fund total amount of \$257,599 includes \$112,312.79 which was reimbursed by outside agencies, such as the Police Officers Standards Training (POST) Program, that support or sponsor the training of city employees. In FY 2008-09, the General Purpose Fund travel amount was \$357,272, which included \$136,103 reimbursed by outside agencies.

BACKGROUND

In the last several years, the City of Oakland has instituted a number of measures to improve its internal systems and to enhance the transparency of government. Specifically, in order to improve the accountability and reporting of travel-related expenditures, in July 2007 the City Council adopted a resolution establishing an annual requirement to publish a report identifying all City-funded travel costs for City officials and employees involving airline transportation or lodging expenditures. The resolution also requires the provision of detailed information including the purpose and dates of the travel, as well as transportation, lodging and meal expenses for each trip. The intent and purpose of this annual report was supported by the implementation of a practice by the City Administrator to review all travel requests and approve them on a case-by-case basis.

Given the significant budget challenges that the City was facing during FY 2008-09 and after a review of the annual informational report for travel-related expenses of FY 2007-08, the Finance & Management Committee recommended and the City Council adopted Resolution 81648 C.M.S. in November 2008. This resolution established a moratorium on travel and identified revised policies for the approval of travel expenditures.

Additionally, a series of tighter controls on travel involving airline transportation and lodging expenses were defined and instituted. Strict limits were placed on the amounts allowable for airfare, lodging and meal per diem. As a result of these actions, spending on travel and related activities decreased by nearly \$500,000, or 40 percent, during FY 2008-09. In addition, the Administrative Instruction on travel was revised in November 2009 to provide more stringent controls over City-paid travel.

KEY ISSUES AND IMPACTS

Citywide travel expenses for trips or training for City officials and employees for FY 09-10 was \$70,204 below that of the previous year. The chart in *Attachment 1* (Comparison of Fiscal Year 2008-09 and 2009-10 City Official/Employee Travel Expenditures by Department) outlines the change in expenses by department and by year. It also distinguishes between those costs appropriated to the General Purpose Fund and those associated with special or other funds. Those funds that are outside the General Purpose Fund are further separated into two types:

- Other City Funds - Funds that are derived from City reserves, fees or revenues. This category also includes a hund sub-group comprised of Oakland

Redevelopment Agency Funds (9101 – 9580) not included in Fund 7780. The Oakland Redevelopment Agency operates as a separate entity from the City of Oakland.

- **Non-City Funds** – Funds that are generated from grants or other sources over which the City exerts no discretion.

The breakdown of the Non-General Purpose funds by the Other City Funds and Non-City Funds is provided in *Attachment 2*. The following chart provides a comparison of these expenses by category of expenditure for each fiscal year:

**Comparison of Fiscal Year 2008-2009 and 2009-10
 City Official/Employee Travel Expenditures
 by Category and Fund Type**

BY TRAVEL RELATED COMPONENT						
Fiscal Year	Conference Fees	Transportation	Lodging	Meals	Other	Totals
General Fund (1010)						
2008-2009	99,041	97,621	109,828	49,501	1,280	357,271
2009-2010	97,204	64,283	63,020	30,751	2,342	257,599
INCREASE/(DECREASE)	(1,837)	(33,338)	(46,808)	(18,750)	1,062	(99,672)
Other City Funds						
2008-2009	46,702	22,961	29,157	8,679	1,328	108,827
2009-2010	54,280	12,942	18,145	5,973	697	92,037
INCREASE/(DECREASE)	7,578	(10,020)	(11,012)	(2,706)	(631)	(16,790)
Other City Funds (Oakland Redevelopment Funds - Not included in Fund 7780)						
2008-2009	9,706	2,887	1,293	575	98	14,559
2009-2010	7,690	5,589	4,536	1,269	160	19,244
INCREASE/(DECREASE)	(2,016)	2,702	3,243	694	62	4,685
Non-City Funds						
2008-2009	101,014	55,553	66,487	27,766	2,090	252,910
2009-2010	84,639	69,575	99,731	37,715	2,822	294,481
INCREASE/(DECREASE)	(16,375)	14,022	33,244	9,949	732	41,571
All Funds						
2008-2009	256,463	179,022	206,765	86,521	4,795	733,566
2009-2010	243,812	152,388	185,432	75,708	6,022	663,362
INCREASE/(DECREASE)	(12,651)	(26,634)	(21,333)	(10,813)	1,227	(70,204)

*Other – includes membership fees, baggage handling & gratuities, room fees (telephone & internet), parking and miscellaneous

Attachments A-Q provides the details by the department or agency of the categories of expenses for each travel-related trip or training session.

SUSTAINABLE OPPORTUNITIES

There are no direct sustainable opportunities associated with this report.

DISABILITY AND SENIOR ACCESS

There are no direct disability and senior access opportunities associated with this report.

RECOMMENDATION

Staff recommends that the City Council accept this report.

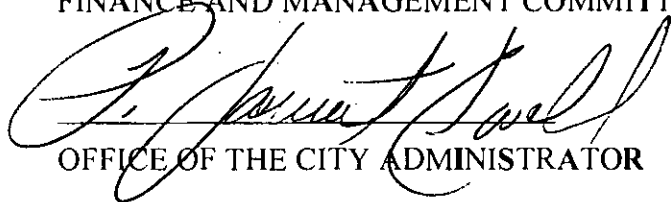
Respectfully submitted,



SABRINA B. LANDRETH,
Budget Director

Prepared by:
Janelle Montu,
City Administrator Analyst

**APPROVED AND FORWARDED TO THE
FINANCE AND MANAGEMENT COMMITTEE**



OFFICE OF THE CITY ADMINISTRATOR

- ATTACHMENTS: FY 2009-10 Travel Expenditures by Agency / Department
Attachment 1 – Comparison of Fiscal Year 2008-09 and 2009-10 City Official//Employee
Travel Expenditures by Department
Attachment 2 – Summary of Funds Included Within Fund Groups
Attachment A – City Administrator

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Attachment B – City Attorney
Attachment C – City Auditor
Attachment D – City Clerk
Attachment E – City Council
Attachment F – Community & Economic Development
Attachment G – Finance & Management
Attachment H – Fire Services
Attachment I – Human Resources Management
Attachment J – Human Services
Attachment K – Information Technology
Attachment L – Library Services
Attachment M – Mayor
Attachment N – Non-Departmental
Attachment O – Parks & Recreation
Attachment P – Police Services
Attachment Q – Public Works

**Comparison of Fiscal Year 2007-08 and 2008-09
City Official/Employee Travel Expenditures by Department**

Attachment 1

ATTACH MENT	AGENCY/DEPARTMENT *	FISCAL YEAR 2008-2009				FISCAL YEAR 2009-2010				VARIANCE INCREASE (DECREASE) FROM LAST FISCAL YR
		GENERAL FUND (1010)	OTHER CITY FUNDS	NON-CITY FUNDS	AEI FUNDS	GENERAL FUND (1010)	OTHER CITY FUNDS	NON-CITY FUNDS	ALL FUNDS	
A	City Administrator	\$ 2,879	\$ 2,891	\$ -	\$ 5,770	\$ 2,826	\$ 3,983	\$ 2,773	\$ 9,582	\$ 3,812
B	City Attorney	\$ 2,723	\$ -	\$ -	\$ 2,723	\$ 2,018			\$ 2,018	\$ (704)
C	City Auditor	\$ 2,048	\$ -	\$ -	\$ 2,048	\$ 13,989			\$ 13,989	\$ 11,941
D	City Clerk	\$ 1,331	\$ -	\$ -	\$ 1,331	\$ 6			\$ 6	\$ (1,324)
E	City Council	\$ 2,021	\$ -	\$ -	\$ 2,021	\$ 1,439			\$ 1,439	\$ (582)
F	Community & Economic Development	\$ 5,182	\$ 53,536	\$ 7,056	\$ 65,774	\$ 7,982	\$ 39,410	\$ 24,283	\$ 71,675	\$ 5,901
G	Finance & Management	\$ 7,211	\$ 3,434	\$ -	\$ 10,645	\$ 6,670	\$ 3,624		\$ 10,294	\$ (351)
H	Fire Services	\$ 49,618	\$ 5,455	\$ 52,408	\$ 107,481	\$ 43,617	\$ 7,029	\$ 30,393	\$ 81,039	\$ (26,442)
I	Human Resources	\$ 672	\$ 12,783	\$ 22,821	\$ 36,276	\$ 3,424	\$ 10,756	\$ 24,491	\$ 38,671	\$ 2,595
J	Human Services	\$ 1,189	\$ 1,242	\$ 67,973	\$ 70,404	\$ 742	\$ 4,450	\$ 102,584	\$ 107,775	\$ 37,371
K	Information Technology	\$ 9,871	\$ -	\$ -	\$ 9,871	\$ 11,370	\$ 7,975		\$ 19,345	\$ 9,474
L	Library Services	\$ 1,271	\$ 11,659	\$ -	\$ 12,930	\$ 18	\$ 503	\$ 8,713	\$ 9,233	\$ (6,697)
M	Mayor	\$ 59,081	\$ -	\$ -	\$ 59,081	\$ 22,730	\$ 764		\$ 23,494	\$ (35,588)
N	Non-Departmental	\$ 21,977	\$ -	\$ -	\$ 21,977	\$ 8,586			\$ 8,586	\$ (13,392)
O	Parks & Recreation	\$ 2,034	\$ -	\$ -	\$ 2,034	\$ 4,892	\$ 3,139		\$ 8,031	\$ 5,997
P	Police Services	\$ 188,164	\$ 3,454	\$ 101,462	\$ 293,080	\$ 127,292	\$ 175	\$ 97,382	\$ 224,848	\$ (68,232)
Q	Public Works	\$ -	\$ 28,933	\$ 1,190	\$ 30,122	\$ -	\$ 29,473	\$ 3,862	\$ 33,335	\$ 3,213
SUBTOTALS		\$ 357,272	\$ 123,386	\$ 252,910	\$ 733,567	\$ 257,599	\$ 111,281	\$ 294,481	\$ 663,362	\$ (70,206)

PERCENTAGE % INCREASE (DECREASE)

(9.57)

REIMBURSED TRAVEL-RELATED COSTS(through GRANTS & TRAINING)

\$ 371,245

Percentage of Travel-Related Costs Reimbursed

56.0%

Summary of Funds Included Within the Fund Groups

General Purpose Fund

1010 - General Purpose Fund

Other City Funds (Funds derived from City Reserves/Fees/Revenues which the City controls)

1700 - Mandatory Refuse Program
 1710 - Recycling Program
 1720 - Comprehensive Clean-up
 1740 - Hazardous Materials Inspections
 1750 - Multipurpose Reserve
 1760 - Telecommunications Reserve
 1780 - Kid's First Oakland Children's Fund
 1820 - OPRCA Self Sustaining Revolving Fund
 2240 - Measure Q Library Services Retention Enhancement
 2250 - Measure N (Paramedic Services) Fund
 2251 - Public Safety Act/2004 Measure Y
 2310 - Lighting and Landscape Assessment District
 2321 - Wildland Fire Prevention Assess District
 2415 - Industrial Business Development Fees
 2826 - Mortgage Revenue
 3100 - Sewer Service Fund
 4400 - City Facilities
 4450 - City Facilities Energy Conservation Loan
 5501 - Municipal Capital Improvement - 1989 LGFA Refunding
 7130 - Employee Deferred Compensation
 7760 - Grant Clearing
 7780 - Oakland Redevelopment Agency Projects

Oakland Redevelopment Agency Funds (Not Reflected in Fund 7780)

9101 - Redevelopment Planning Fund West Oakland / Coliseum Admin
 9450 - Coliseum Operations
 9529 - Broadway/MacArthur/San Pablo Operations
 9553 - Unrestricted Land Sales Proceeds
 9575 - Oakland Army Base Redev Area-Operations

Non-City Funds (Grants comprise these Funds which reimburse the City or Funds over which the City exerts no control.

2108 - HUD-CDBG
 2109 - HUD-Home
 2112 - Department of Justice
 2123 - US Dept of Homeland Security
 2124 - Federal Emergency Management Agency
 2125 - Environmental Protection Agency
 2128 - Department of Health and Human Services
 2150 - California Department of Fish and Games
 2158 - 5th Year State COPS Grant, AB 1913, Statutes of 2000
 2159 - State of California Other
 2211 - Measure B - ACTIA
 2213 - Measure B: Paratransit - ACTIA
 2230 - State Gas Tax
 2609 - Department of Energy Grant
 2912 - Federal Asset Forfeiture City Share
 2914 - State Asset Forfeiture
 2993 - Library Grants
 2999 - Miscellaneous Grants
 7100 - Police and Fire Retirement System
 7120 - Oakland Municipal Employees' Retirement System OMERS

FISCAL YEAR 2009-10 TRAVEL EXPENDITURE REPORT

DEPT /
AGENCY: CITY ADMINISTRATOR'S OFFICE

Travel Dates		Staff Name(s)	Purpose of Travel/Event Attended	Fund	Reimburse able (Y/N)	Conference Fee	Transportation	Lodging	Meals	Other	
Start	End									Type	Amount
08/28/09	08/28/09	Pumell, Dan	2009 Conference on Governmental Ethics Laws	1010	N	500.00					
09/09/09	09/13/09	Marysheva-Martinez, Marianna	17th annual Leadership Summit	1010	N					Cancellation fee	75.00
09/29/09	09/29/09	Jackson, Judy	OA Disability Law Workshop	1010	N	220.00					
01/26/10	01/25/10	Wong, Nila	Association of Bay Area Governments Economic Forecast	1010	N	100.00					
03/08/10	03/10/10	Broady, Marc	Present Baltimore Citistat to Finance Committee	1010	N		656.24	209.60	85.00		
03/23/10	03/23/10	Barragan, Isabel	Ten Steps for Effective Investments - Conference	1010	N	340.00					
03/23/10	03/23/10	Jackson, Judy	Ten Steps for Effective Investments - Conference	1010	N	370.00					
03/23/10	03/23/10	Nieboer, Kathryn	Ten Steps for Effective Investments - Conference	1010	N	270.00					
SUBTOTAL (FUND 1010 ONLY)				\$2,825.84		\$1,800.00	\$656.24	\$209.60	\$85.00		\$75.00
09/29/09	10/03/09	Takeshita, Laura	National Association of Telecommunications Officers & Advisors (NATOA)	1760	N	525.00	263.40	435.76	237.00	Tips	4.00
10/26/09	10/29/09	Washington, Wil	Society of Motion Pictures & Television Engineers Conference	1760	N	345.00	233.20	715.38	224.00		
05/05/10	05/05/10	Spanos, Kristin	Financing Redevelopment: Understanding Redevelopment Seminar	7780	N	495.00					
07/15/10	07/16/10	Davila, Robert	Financing Redevelopment: Understanding Public Finance Seminar - San Ramon Valley Conference	7780	N	505.00					
SUBTOTAL (OTHER CITY FUNDS)				\$3,982.74		\$1,870.00	\$496.60	\$1,151.14	\$461.00		\$4.00
07/12/09	07/16/09	De Vries, Joe	Community Capacity Development Office National Conference	2112	Y		745.40	439.04	280.00	Baggage fee	40.00
07/12/09	07/16/09	Smitheram, Derek	Community Capacity Development Office National Conference	2112	Y		529.80	439.04	280.00	Baggage fee	20.00
SUBTOTAL (NON-CITY FUNDS)				\$2,773.28		\$0.00	\$1,275.20	\$878.08	\$560.00		\$60.00
TOTAL				\$9,581.86		\$3,670.00	\$ 2,428.04	\$ 2,238.82	\$ 1,106.00		\$ 139.00

Fund Descriptions:

1010 - General Fund
1760 - Telecommunications Reserve
2112 - Department of Justice
7780 - Oakland Redevelopment Agency Projects

FISCAL YEAR 2009-10 TRAVEL EXPENDITURE REPORT

DEPT /
AGENCY: OFFICE OF THE CITY ATTORNEY

Travel Dates		Staff Name(s)	Purpose of Travel/Event Attended	Fund	Reimbursable (Y/N)	Conference Fee	Transportation	Lodging	Meals	Other	
Start	End									Type	Amount
05/05/10	05/07/10	Mosk, Susan	League of CA Cities Conference (Speaker)	1010	N			233.28	13.05		
05/05/10	05/07/10	Russo, John	League of CA Cities Conference	1010	N	550.00	323.00	423.74	27.00		
06/04/10	06/07/10	Russo, John	International Municipal Lawyers Association Top 50 Program	1010	N		373.60	300.34	20.72		
TOTAL (FUND 1010 ONLY)				\$2,018.40		\$550.00	\$696.60	\$724.08	\$47.72		\$0.00

Fund Descriptions :
1010 - General Purpose Fund

FISCAL YEAR 2009-10 TRAVEL EXPENDITURE REPORT

DEPT /
AGENCY: OFFICE OF THE CITY AUDITOR

Travel Dates		Staff Name(s)	Purpose of Travel/Event Attended	Fund	Reimburse able (Y/N)	Conference Fee	Transportation	Lodging	Meals	Other	
Start	End									Type	Amount
07/23/09	07/23/09	Ruby, Courtney	Appearance at San Jose State University Panel	1010	N		46.80				
08/23/09	08/27/09	Ball, Sharon	CFE Exam Prep Seminar Attendance	1010	N	1,645.00	409.40	963.36			
08/23/09	08/27/09	Ruby, Courtney	Certified Fraud Examiner (CFE) Exam Prep Seminar Attendance	1010	N	1,645.00	392.80	204.00		Internet	16.84
09/28/09	09/28/09	Sobozinsky-Wall, Isabel	"Negotiation Skills" Class	1010	N	250.00					
09/29/09	09/29/09	Harrold, Erica	Parking for Oakland Business Association Meeting	1010	N					parking	10.00
11/03/09	11/03/09	Ball, Sharon	Travel to make copies at AC Clerk	1010	N					parking	7.50
04/13/10	04/15/10	Sobozinsky-Wall, Isabel	Performing an Internal or External Review	1010	N	1,340.00					
05/10/10	05/10/10	Ball, Sharon; Ruby, Courtney	"Conducting Internal Investigations" Professional Development CD and workbook by ACFE	1010	N	383.00					
05/14/10	05/14/10	Lim, Philip	Association of Certified Fraud Examiners (ACFE) Online Training: "Understanding the Basics of Fraud Examination" and "Fundamentals of Fraud Examination"	1010	N	158.00					
05/16/10	05/19/10	Yeh, A. Yiaway	Association of Local Government Auditors 2010 Annual Conference	1010	N	585.00	464.80	409.80			
05/20/10	05/20/10	Ball, Sharon	Institute of Internal Auditors - "Uncovering Vendor Fraud or Theft" Webinar	1010	N	105.00					
05/27/10	05/27/10	Willis, Tammy	TeamMate Software Training	1010	N					Travel exp	100.50
06/07/10	06/08/10	Sobozinsky-Wall, Isabel	"Creative Thinking for Auditors" Training	1010	N	595.00					
06/14/10	07/11/10	Nuni, Melanie	"Audit Report Writing via GSConnect" Online Course	1010	N	595.00					
07/15/10	07/15/10	Nuni, Melanie	CareerTrack - "Mistake Free Grammar and Proofreading" Course	1010	N	119.00					
12/07/10	12/10/10	Dixon, Lateeshi	"From Audit Planning to Reporting"	1010	N	840.00	160.40		4.00	parking	36.00
None see below**		Ball, Sharon	ACFE Conference	1010	N	1,275.00					
None see below**		Ruby, Courtney	ACFE Conference	1010	N	1,275.00					
** Payment for this year will be applied to next year's conference because the 09/10 conference											
TOTAL (FUND 1010 ONLY)				\$13,989.40		\$10,810.00	\$1,427.40	\$1,577.16	\$4.00		\$170.84

Fund Description
1010 - General Purchase Fund

FISCAL YEAR 2009-10 TRAVEL EXPENDITURE REPORT

DEPT /
AGENCY: OFFICE OF THE CITY CLERK

Travel Dates		Staff Name(s)	Purpose of Travel/Event Attended	Fund	Reimburse able (Y/N)	Conference Fee	Transportation	Lodging	Meals	Other	
Start	End									Type	Amount
07/22/09	07/22/09	Guan, Fendy	Bart Ticket to SF Clerk RE: Municipal ID Program	1010	N		6.20				
TOTAL (FUND 1010 ONLY)				\$6.20		\$0.00	\$6.20	\$0.00	\$0.00		\$0.00

Fund Descriptions:
1010 - General Purpose Fund

FISCAL YEAR 2009-10 TRAVEL EXPENDITURE REPORT

DEPT /
AGENCY: CITY COUNCIL

Travel Dates		Staff Name(s)	Purpose of Travel/Event Attended	Fund	Reimburse able (Y/N)	Conference Fee	Transportation	Lodging	Meals	Other	
Start	End									Type	Amount
08/03/09	08/03/09	Miley, Chris	Reimbursement for Registration for SF pride	1010	N	160.00					
08/05/09	08/05/09	Brooks, Desley	Travel Transportation - Monorail	1010	N		15.00				
08/10/09	08/10/09	Brunner, Jane	Travel to Sacramento	1010	N	8.97					
11/18/09	11/18/09	Brunner, Jane	Registration for Oakland African-American Chamber of Commerce	1010	N	75.00					
12/01/09	12/01/09	Jones, Andre	Registration for Conference	1010	N	45.00					
12/01/09	12/01/09	Jones, Andre	Registration for Conference	1010	N	50.00					
12/08/09	12/08/09	Brunner, Jane	Travel to China	1010	N	10.00					
02/02/10	02/02/10	Brunner, Jane	Registration for East Bay Alliance	1010	N	100.00					
04/16/10	04/16/10	Kaplan, Rebecca	Registration for Association of Bay Area Governments (ABAG) General Assembly	1010	N	190.00					
05/04/10	05/04/10	Miley, Chris	Registration for Expo	1010	N	15.00					
05/07/10	05/07/10	Kaplan, Rebecca	Registration for Youth Uprising 5 year Celebration	1010	N	50.00					
05/18/10	05/18/10	Wang, Xiaojing	Registration for Metropolis Org. 2 Session	1010	N	95.00					
06/03/10	06/03/10	Miley, Chris	Reimbursement for Registration for SF pride	1010	N	220.00					
06/11/10	06/11/10	Brunner, Jane	Registration for Transforming Lives Miss.	1010	N	100.00					
06/11/10	06/11/10	Nadel, Nancy	Registration for ABAG General Assm.	1010	N	85.00					
06/30/10	06/30/10	Miley, Chris	Reimbursement for Registration for SF pride	1010	N	220.00					
TOTAL (FUND 1010 ONLY)				\$1,438.97		\$1,423.97	\$15.00	\$0.00	\$0.00		\$0.00

Fund Descriptions:
1010 - General Purpose Fund

FISCAL YEAR 2009-10 TRAVEL EXPENDITURE REPORT

DEPT /
AGENCY: COMMUNITY & ECONOMIC DEVELOPMENT AGENCY

Travel Dates		Staff Name(s)	Purpose of Travel/Event Attended	Fund	Reimburse able (Y/N)	Conference Fee	Transportation	Lodging	Meals	Other	
Start	End									Type	Amount
10/07/09 10/14/09	10/09/09 10/16/09	Taylor, Connie	To attend Mediation Training hosted by Mediation Offices of Steven Rosenberg in Mill Valley, CA	1010	N	1,375.00	108.24		96.00		
10/18/09	10/22/09	Kasdin, Stephen	To attend National Judicial College Classes in Reno, NV	1010	N	1,220.00	119.20	245.12	224.00	Tips	10.00
10/18/09	10/22/09	Kong-Brown, Barbara	To attend Best Practices in Handling Pro Se Litigants course offered by the National Judicial College in Reno, NV	1010	N	1,220.00	304.62	245.12	224.00	Valet & Baggage Handling	34.00
02/26/10	02/28/10	Zins, Amy	To attend Tradeshow and California Film Commercial Training and Promotions in	1010	N		452.71	385.70		Parking	70.40
06/13/10	06/18/10	Kasdin, Stephen	To attend National Judicial College Advanced Administrative Law Class in Wilmington, DE	1010	N		482.00		307.00	Baggage Handling	10.00
06/13/10	06/20/10	Kong-Brown, Barbara	To attend National Judicial College Advanced Administrative Law Class in Wilmington, DE	1010	N		428.43		336.00	Baggage Handling, Gas, Toll	84.24
SUBTOTAL (FUND 1010 ONLY)				\$7,981.78		\$3,815.00	\$1,895.20	\$875.94	\$1,187.00		\$208.64
11/17/09	11/18/09	Acosta, Deborah	To attend 3rd Annual Clean Tech Open in San Francisco, CA	1710	N	160.00	6.20				
11/17/09	11/18/09	Lautze, Steve	To attend 3rd Annual Clean Tech Open in San Francisco, CA	1710	N	89.00	6.20				
09/13/09	09/13/09	Starr, Iris	To attend American Planning Association Conference in Squaw Creek, CA	1750	N	475.00	205.36				
01/22/10	01/28/10	Starr, Iris	To attend the Women's Transportation Leadership Conference Newark, NJ	1750	N		289.90		4.90		
07/22/09	07/24/09	Miller, Scott	To attend The Remedy Smart Growth Codes Classes in San Francisco, CA	2415	N	885.00					
07/31/09	07/31/09	Patton, Gary	To attend Communicating with Tact and Skill Seminar in Hayward, CA	2415	N	179.00					
09/08/09	09/12/09	Wilson, Isaac	To attend the annual California Association of Code Enforcement Officers Seminar in San Diego, CA	2415	N	560.00	164.20	760.92	56.00	Internet	12.95
09/10/09	09/11/09	Hecathom, Miloanne	To attend Floodplain Management Association Workshops in San Jose, CA	2415	N	295.00	49.50		16.00	Parking	15.00
09/27/09	10/02/09	Hutcher, Jeffrey	To attend International Association of Plumbing Mechanical Officials Conference in San Diego, CA	2415	N	560.00	169.20	743.25			
10/16/09	10/25/09	Garcia, Joel	To attend the International Association of Electrical Inspectors Seminar in Honolulu, HI	2415	N	450.00	639.35				
07/14/09	07/16/09	Lewis, Traci	To attend California Redevelopment Workshop on Developer Selection in San Ramon, CA	2826	N	74.25					

FISCAL YEAR 2009-10 TRAVEL EXPENDITURE REPORT

 DEPT /
 AGENCY: COMMUNITY & ECONOMIC DEVELOPMENT AGENCY -

Travel Dates		Staff Name(s)	Purpose of Travel/Event Attended	Fund	Reimburse able (Y/N)	Conference Fee	Transportation	Lodging	Meals	Other	
Start	End									Type	Amount
10/13/09	10/13/09	Dovmton, Diana	To attend The Non-Profit Housing Association of Northern California Annual Conference in San Francisco, CA	2826	N	150.00					
10/13/09	10/13/09	Firpo, Calherine	To attend The Non-Profit Housing Association of Northern California Annual Conference in San Francisco, CA	2826	N	150.00					
10/13/09	10/14/09	Levin, Jeff	To attend The Non-Profit Housing Association of Northern California Annual Conference in San Francisco, CA	2826	N	225.00					
10/13/09	10/14/09	Lewis, Traci	To attend Non-Profit Housing Association of Northern California Annual Conference in San Francisco, CA	2826	N	150.00					
10/13/09	10/14/09	Mulvey, Christia	To attend Non-Profit Housing Association of Northern California Annual Conference in San Francisco, CA	2826	N	150.00					
10/13/09	10/14/09	Sargent, Maryann	To attend The Non-Profit Housing Association of Northern California Annual Conference in San Francisco, CA	2826	N	150.00					
01/06/10	01/06/10	Mullins, Leslie	To attend Local Initiatives Support Corporation Conference in Oakland, CA	2826	N	120.00					
08/20/09	08/24/09	Lau, David	To attend kick-off meeting for the Msr WW project at the Feather River Camp in Quincy, CA	3100	N				112.00		
09/09/09	09/11/09	Ciceron, Ferdianad	To attend American Public Works Association Conference in San Ramon, CA (2 for 1 registration)	3100	N	107.50					
09/09/09	09/11/09	Crum, Paul	To attend American Public Works Association Conference in San Ramon, CA (2 for 1 registration)	3100	N	107.50	63.77				
09/10/09	09/10/09	Halaby, Tawfic	To attend American Public Works Association Conference in San Ramon, CA (2 for 1 registration)	3100	N	107.50					
09/10/09	09/10/09	Law, Allen	To attend American Public Works Association Conference in San Ramon, CA (2 for 1 registration)	3100	N	107.50					
09/10/09	09/14/09	Mach, Randy	To attend Effective Negotiating Skills Seminar hosted by Karrass in San Francisco, CA	3100	N	998.00					
09/10/09	09/10/09	McNair, Ed	To attend American Public Works Association Conference in San Ramon, CA (2 for 1 registration)	3100	N	107.50					
09/10/09	09/10/09	Tanios, Joseph	To attend American Public Works Association Conference in San Ramon, CA (2 for 1 registration)	3100	N	107.50					

FISCAL YEAR 2009-10 TRAVEL EXPENDITURE REPORT

 DEPT /
 AGENCY: COMMUNITY & ECONOMIC DEVELOPMENT AGENCY

Travel Dates		Staff Name(s)	Purpose of Travel/Event Attended	Fund	Reimburse able (Y/N)	Conference Fee	Transportation	Lodging	Meats	Other	
Start	End									Type	Amount
09/10/09	09/10/09	Uzegbu, Marcel	To attend American Public Works Association Conference in San Ramon, CA (2 for 1 registration)	3100	N	107.50					
09/10/09	09/10/09	White, Lee	To attend American Public Works Association Conference in San Ramon, CA (2 for 1 registration)	3100	N	107.50					
09/13/09	09/13/09	Lau, David	To attend American Public Works Association Congress in Columbus, OH	3100	N	135.00	799.01	236.82	224.00		
09/29/09	10/02/09	Estes, Lesley	To attend State of the Estuary Conference in Oakland, CA	3100	N	325.00					
09/29/09	10/02/09	Hathaway, Kristen	To attend State of the Estuary Conference in Oakland, CA	3100	N	325.00					
09/29/09	10/02/09	Pon, Craig	To attend State of the Estuary Conference in Oakland, CA	3100	N	325.00					
09/29/09	10/02/09	Stockard, Will	To attend State of the Estuary Conference in Oakland, CA	3100	N	95.00					
10/01/09	10/01/09	Peter, Joel	To attend State of the Estuary Conference in Oakland, CA	3100	N	130.00					
10/02/09	10/02/09	Kashi, Kevin	To attend State of the Estuary Conference in Oakland, CA	3100	N	130.00					
10/09/09	10/09/09	Lau, David	To attend a Benchmark meeting in San Diego, CA	3100	N		243.20				
10/19/09	10/22/09	Looser, Fred	To attend Advanced Supervision Training hosted by the American Public Works Association in Berkeley, CA	3100	N	395.00					
11/10/09	11/13/09	Lau, David	To attend The Greenbuild Expo in Phoenix, AZ	3100	N		727.58	212.04	224.00		
05/06/10	05/07/10	Lau, David	To California Multi-Agency Benchmark Study in Los Angeles, CA	3100	N			67.98	112.00	Parking	10.00
07/20/09	07/20/09	Krohn, Jeff	To attend AutoCAD fundamental training in San Francisco, CA	7760	N	500.00					
02/16/10	02/19/10	To, Annie	To attend the 2010 California Society of Municipal Finance Officers annual Conference in Los Angeles, CA	7760	N		229.40	153.97			
04/24/10	04/29/10	Ousley, Sandra	To National Forum for Black Public Administrators Annual Conference in Greensboro, NC	7760	N	578.00					
05/10/10	05/10/10	Bailey, Ain	To attend The Model City Summit on Women in Oakland, CA	7760	N	75.00					
05/10/10	05/10/10	Carter, Juanita	To attend The Model City Summit on Women in Oakland, CA	7760	N	75.00					
05/10/10	05/10/10	Davenport, Alteria	To attend The Model City Summit on Women in Oakland, CA	7760	N	75.00					

FISCAL YEAR 2009-10 TRAVEL EXPENDITURE REPORT

DEPT /
AGENCY: COMMUNITY & ECONOMIC DEVELOPMENT AGENCY

Travel Dates		Staff Name(s)	Purpose of Travel/Event Attended	Fund	Reimburse able (Y/N)	Conference Fee	Transportation	Lodging	Meals	Other	
Start	End									Type	Amount
05/10/10	05/10/10	Gill, Pam	To attend The Model City Summit on Women in Oakland, CA	7760	N	75.00					
05/10/10	05/10/10	Hogan, Stacey	To attend The Model City Summit on Women in Oakland, CA	7760	N	75.00					
05/10/10	05/10/10	Howell, Donna	To attend The Model City Summit on Women in Oakland, CA	7760	N	75.00					
05/10/10	05/10/10	Miller, Mary	To attend The Model City Summit on Women in Oakland, CA	7760	N	75.00					
05/10/10	05/10/10	Pontifilet, Delores	To attend The Model City Summit on Women in Oakland, CA	7760	N	75.00					
05/10/10	05/10/10	Rogers, Andrienne	To attend The Model City Summit on Women in Oakland, CA	7760	N	75.00					
05/10/10	05/10/10	Tammer, Roza	To attend The Model City Summit on Women in Oakland, CA	7760	N	75.00					
05/13/10	05/14/10	Lau, David	To Contractor Meeting in Plumas County, CA	7760	N				112.00		
09/02/09	09/04/09	Williams, Keira	To attend International Council of Shopping Center Western Division Conference in San Diego, CA	7780	N	330.00	223.20	261.28	112.00	Baggage Handling	10.00
11/04/09	11/06/09	Weber, Ben	To attend Urban Land Institute Annual Conference in San Francisco, CA	7780	N	100.00	21.00		48.00		
11/09/09	11/11/09	Hunt, Michael	To attend Oakland World Cup Soccer Bid in New York, NY	7780	N		345.00				
11/17/09	11/20/09	Weber, Ben	To attend Dreamforce Global Gathering in San Francisco, CA	7780	N	999.00	21.00				
03/17/10	03/18/10	Williams, Keira	To attend International Council of Shopping Center Idea Exchange Conference in Monterey, CA	7780	N	320.00		197.60	29.00	Parking	26.00
09/02/10	09/04/10	Gallo, Aliza	To attend International Council of Shopping Center Western Division Conference in San Diego, CA	7780	N	375.00	363.20	351.00	112.00		
SUBTOTAL (OTHER CITY FUNDS):				\$21,279.23		\$12,492.25	\$4,566.27	\$2,984.86	\$1,161.90		\$73.95
07/16/09	07/17/09	Tam, Ester	To attend California Redevelopment Workshop on Developer Selection in San Ramon, CA	9101	N	495.00	37.57				
07/16/09	07/17/09	Tam, Ester	To attend California Redevelopment Workshop on Developer Selection in San Ramon, CA	9101	N	495.00					
09/14/09	09/14/09	Li, Hui-Chang	To attend American Planning Association Conference in Squaw Creek, Lake Tahoe	9101	N	275.00					
05/18/08	05/20/08	Brooks, Desley	To attend 2008 International Council of Shopping Centers Recon Convention in Las Vegas, NV	9450	N		733.00	978.00	168.00		

FISCAL YEAR 2009-10 TRAVEL EXPENDITURE REPORT

DEPT /
AGENCY: COMMUNITY & ECONOMIC DEVELOPMENT AGENCY

Travel Dates		Staff Name(s)	Purpose of Travel/Event Attended	Fund	Reimburse able (Y/N)	Conference Fee	Transportation	Lodging	Meals	Other	
Start	End									Type	Amount
07/13/09	07/14/09	Seamans, Daniel	To attend California Redevelopment Workshop on Developer Selection in San Ramon, CA	9450	N	550.00					
07/16/09	07/17/09	Wang, Hui	To attend California Redevelopment Workshop on Developer Selection in San Ramon, CA	9450	N	495.00					
11/09/09	11/11/09	Gallegos, Larry	To attend Oakland World Cup Soccer Bid in New York, NY	9450	N		431.75	705.00	168.00	Parking	49.95
11/09/09	11/13/09	Hunter, Gregory	To attend Oakland World Cup Soccer Bid in New York, NY	9450	N		824.60	914.71	213.00	Baggage Handling	40.00
11/09/09	11/11/09	Starr, Iris	To attend Oakland World Cup Soccer Bid in New York, NY	9450	N		885.20	957.44	112.00		
01/13/10	01/13/10	Paulinec, Joann	To attend California Preservation Foundation Workshop in Oakland, CA	9450	N	115.00					
02/03/10	02/04/10	Hunter, Gregory	To attend World Trade Centers Association North American Regional Meeting in San Diego, CA	9450	N	260.00	403.40		30.00		
07/14/09	07/17/09	Lebron, Christine	To attend California Redevelopment Workshop on Developer Selection in San Ramon, CA	9529	N	990.00					
07/13/09	07/15/09	Nguyen, May Sunny	To attend California Redevelopment Workshop on Developer Selection in San Ramon, CA	9553	N	640.00	85.80				
02/21/10	02/27/10	Nguyen, May Sunny	To attend National Development Council Course in San Diego, CA	9553	N	1,150.00	627.24		251.00		
03/09/10	03/13/10	Chew, Jeffrey	To attend The California Redevelopment Association Conference in Pasadena, CA	9553	N	520.00	155.40	790.35	103.00	Parking	45.00
03/09/10	03/14/10	Hillmer, Jens	To attend The California Redevelopment Association Conference in Pasadena, CA	9553	N	520.00	149.40				
03/09/10	03/13/10	Lane, Patrick	To attend The California Redevelopment Association Conference in Pasadena, CA	9553	N	520.00	155.40				
03/09/10	03/11/10	Lane, Patrick	To attend The California Redevelopment Association Conference in Pasadena, CA	9553	N	520.00	155.00				
04/13/10	04/14/10	Chew, Jeffrey	To attend Presentation to California Cultural Heritage Endowment Regarding Agency Grant to the Fox Theater in Sacramento, CA	9553	N			190.78	56.00	Parking	25.00
07/13/09	07/13/09	Wang, Hui	To attend California Redevelopment Workshop on Developer Selection in San Ramon, CA	9575	N	145.00					
SUBTOTAL(OTHER CITY FUNDS - Oakland Redevelopment Agency - Not included in Fund 7780)				\$18,130.99		\$7,690.00	\$4,643.76	\$4,536.28	\$1,101.00		\$159.95

FISCAL YEAR 2009-10 TRAVEL EXPENDITURE REPORT

DEPT /
AGENCY: COMMUNITY & ECONOMIC DEVELOPMENT AGENCY

Travel Dates		Staff Name(s)	Purpose of Travel/Event Attended	Fund	Reimburse able (Y/N)	Conference Fee	Transportation	Lodging	Meats	Other	
Start	End									Type	Amount
10/21/08	10/24/08	Villarreal, Susana	To attend Annual Enterprise Zone Training Conference in Long Beach, CA	2108	Y	395.00	329.00	445.29	101.00		
07/09/09	07/10/09	Byrd, Michele	To attend Neighborhood Stabilization Program Training in Los Angeles, CA	2108	Y		293.20	137.36	112.00	Parking	32.00
11/03/09	11/06/09	Villarreal, Susana	To attend Annual Enterprise Zone Training Conference in Fresno, CA	2108	Y	395.00	161.06	188.16	159.00	Gas for Rental	30.45
02/23/10	02/23/10	Byrd, Michele	To attend New Market Tax Credit Workshop presented by Northern California Community Loan Fund and the Local Initiatives Support Corporation in San Francisco, CA	2108	Y	75.00					
02/23/10	02/23/10	Downton, Diana	To attend New Market Tax Credit Workshop presented by Northern California Community Loan Fund and the Local Initiatives Support Corporation in San Francisco, CA	2108	Y	75.00					
02/23/10	02/23/10	Levin, Jeff	To attend New Market Tax Credit Workshop presented by Northern California Community Loan Fund and the Local Initiatives Support Corporation in San Francisco, CA	2108	Y	75.00					
03/15/10	03/22/10	Wallace-Stanley, Cheryl	To attend the National Development Council's Economic Development Finance Training in San Francisco, CA	2108	Y		41.00		110.00		
04/27/10	04/28/10	Firpo, Catherine	To attend Housing California Conference in Sacramento, CA	2108	Y	480.00	85.00	196.54	29.00	Parking	18.00
05/10/10	05/10/10	Brown, Lisa	To attend The Model City Summit on Women in Oakland, CA	2108	Y	75.00					
05/10/10	05/10/10	Stanley, Cheryl	To attend The Model City Summit on Women in Oakland, CA	2108	Y	75.00					
06/06/10	06/08/10	Byrd, Michele	To attend National Green and Healthy Home Initiative Conference in Baltimore, MD	2108	Y		93.00		58.00		
06/23/10	06/25/10	Byrd, Michele	To attend National Community Development Association 2010 Annual Conference in Seattle, WA	2108	Y	350.00	243.90	333.30	103.00	Parking	45.00
06/22/10	06/27/10	Levin, Jeff	To attend National Community Development Association 2010 Annual Conference in Seattle, WA	2109	Y	350.00	368.40	492.45	148.00		
11/13/09	11/18/09	Lederer-Prado, Margot	To attend Environmental Protection Agency National Brownsfield Conference in New Orleans, LA	2125	Y		426.40	459.87	164.00		

FISCAL YEAR 2009-10 TRAVEL EXPENDITURE REPORT

DEPT /
AGENCY: COMMUNITY & ECONOMIC DEVELOPMENT AGENCY

Travel Dates		Staff Name(s)	Purpose of Travel/Event Attended	Fund	Reimbursable (Y/N)	Conference Fee	Transportation	Lodging	Meals	Other	
Start	End									Type	Amount
09/13/09	09/16/09	Neary, Michael	To attend American Public Works Associations International Public Works Congress & Exposition in Columbus, OH	2211	Y	535.00	247.40	572.29	180.00		
10/05/09	10/09/09	50 CEDA employees	To attend the California Building Officials Annual Seminar in San Ramon, CA	2609	Y	15,000.00					
SUBTOTAL (NON-CITY FUNDS)						\$17,880.00	\$2,288.36	\$2,825.26	\$1,164.00		\$125.45
TOTAL						\$41,877.25	\$13,393.59	\$11,222.34	\$4,613.90		\$567.99

Fund Descriptions:
1010 - GPF (P190010 - Rent Adjustment Special Revenue Project)
1710 - Recycling Program Fund
1750 - Multipurpose Reserve
2108 - HUD-CDBG
2109 - HUD-HOME
2125 - Environmental Protection Agency
2211 - Measure B - ACTIA
2415 - Industrial Business Development Fees
2609 - Department of Energy Grant
2826 - Mortgage Revenue
3100 - Sewer Service Fund
7760 - Grant Clearing
7780 - Oakland Redevelopment Agency Projects
9101 - Redevelopment Planning Fund West Oakland / Coliseum Admin
9450 - Coliseum Operations
9529 - Broadway/MacArthur/San Pablo Operations
9553 - Unrestricted Land Sales Proceeds
9575 - Oakland Army Base Redev

FISCAL YEAR 2009-10 TRAVEL EXPENDITURE REPORT

DEPT /
AGENCY: FINANCE & MANAGEMENT AGENCY

Travel Dates		Staff Name(s)	Purpose of Travel/Event Attended	Fund	Reimburse able (Y/N)	Conference Fee	Transportation	Lodging	Meals	Other	
Start	End									Type	Amount
07/14/09	07/19/09	Franshaw, Brenda	Attend National Bureau of Business Licensing Officials	1010	N		325.40				
08/17/09	08/17/09	Adelman, Terry	Meeting with Process Consultant in Aptos	1010	N					Mileage	113.30
10/13/09	10/13/09	Cheng, Doris	Attend American Payroll Association Year End Class	1010	N	389.00					
10/13/09	10/16/09	Franshaw, Brenda	California Municipal Revenue & Tax Association	1010	N		238.20	412.80	224.00	Parking	39.68
10/13/09	10/13/09	Holman, Sharon	Attend American Payroll Association Year End Class	1010	N	445.00				Membership	195.00
10/13/09	10/13/09	Kasaine, Katano	Attend American Payroll Association Year End Class	1010	N	445.00					
10/13/09	10/13/09	Martinez, Maria	Attend American Payroll Association Year End Class	1010	N	445.00					
11/04/09	11/06/09	Walsh, Karen	Attend 34th Annual California Public Employers Labor Relations Association Training Conference	1010	N	550.00		231.06			
11/11/09	11/13/09	Milny, Bill	Attend Progressive Solutions Conference	1010	N		134.20	204.70	168.00	Parking	31.98
06/05/10	06/10/10	Kasaine, Katano	Attend 104th Government Finance Officers Association Annual Conference	1010	N	410.00	630.20	805.00	232.00		
SUBTOTAL (FUND 1010 ONLY)				\$6,669.52		\$2,684.00	\$1,328.00	\$1,653.56	\$624.00		\$379.96
08/03/09	08/03/09	Harris, Keryl	Notary Public Exam and supplies	1700	N	439.49					
08/03/09	08/03/09	Scott, Jacqueline	Notary Public Exam and supplies	1700	N	439.49					
08/03/09	08/03/09	Wheeler, Marissa	Notary Public Exam and supplies	1700	N	439.49					
12/21/09	12/21/09	Harris, Keryl	Notary Public Supplies	1700	N	119.00					
12/21/09	12/21/09	Wheeler, Marissa	Notary Public Supplies	1700	N	119.00					
09/13/09	09/17/09	Kasaine, Kalano	Attend 2009 National Association of Government Defined Contribution Administrators	7130	N	650.00	397.20	845.40	174.00		
SUBTOTAL (OTHER CITY FUNDS)				\$3,624.07		\$2,206.47	\$397.20	\$846.40	\$174.00		\$0.00
TOTAL				\$10,293.59		\$4,890.47	\$1,725.20	\$2,499.96	\$798.00		\$379.96

Fund Descriptions:

1010 - General Purpose Fund
1700 - Mandatory Refuse Program
7130 - Employee Deferred Compensation

FISCAL YEAR 2009-10 TRAVEL EXPENDITURE REPORT

 U/EPT /
 AGENCY: FIRE SERVICES

Travel Dates		Staff Name(s)	Purpose of Travel/Event Attended	Fund	Reimburse able (Y/N)	Conference Fee	Transportation	Lodging	Meals	Other	
Start	End									Type	Amount
09/09/09	09/15/09	ARFF STAFF *(32)	Attend Annual Aircraft Rescue Fire Fighting (ARFF) Training in Salt Lake City, UT	1010	Y	32,175.00	9,117.00				
	10/02/09	Morris, Nina	Attend Public Safety Facilities Planning Seminar - Received insider knowledge and tools to develop and manage construction grants including fire station rebuilds and major repairs	1010	N		460.20	361.25	112.00		
11/04/09	11/06/09	Horn, Donna	Cal Pub Relations Assoc Conf	1010	Y	885.00		506.12			
SUBTOTAL (FUND 1010 ONLY)						\$33,060.00	\$9,577.20	\$867.37	\$112.00		\$0.00
09/15/09	09/19/09	Kupers, Jesse	Attend required aboveground petroleum storage tank training	1740	Y		526.93		168.00		
03/14/10	03/18/10	Gillis, Sheehan	To attend the Designated Infection Control Training to meet requirement of National Fire Protection Association (NFPA), Occupational, Safety and Health Administration (OSHA), provide update in disease info	2250	Y	600.00		347.60	253.00		
03/14/10	03/18/10	Sugiyama, William	To attend the Designated Infection Control Training to meet requirement of NFPA, OSHA, provide update in disease info	2250	Y	600.00		347.60	253.00		
04/28/10	04/30/10	Diaz, Luis	To attend the Emergency Dispatch Navigator Conference	2250	Y	500.00	553.50	340.95	168.00		
04/28/10	04/30/10	Fontaine, Annette	To attend the Emer. Dispatch Navigator Conference	2250	Y	195.00	593.80	312.76	168.00		
04/28/10	04/30/10	Sugiyama, William	To attend the Emer. Dispatch Navigator Conference	2250	Y	0.00	610.60	322.71	168.00		
SUBTOTAL (OTHER CITY FUNDS)						\$ 1,895.00	\$2,284.83	\$1,671.62	\$1,178.00		\$0.00
04/18/09	04/21/09	Baig, Ahsan	Attend 700 MHZ Broadband Workshop	2123	Y		394.06	230.10	186.00		
05/15/09	05/19/09	Baig, Ahsan	Attend 700 MHZ Broadband Workshop	2123	Y		607.48	473.80	208.00		
05/27/09	05/29/09	Baig, Ahsan	Attend 700 MHZ Broadband Workshop	2123	Y		710.49				
07/15/09	07/17/09	Baig, Ahsan	Attend 700 MHZ Broadband Workshop	2123	Y		856.04				
08/16/09	08/19/09	Baig, Ahsan	Attend APCO Conference	2123	Y			456.90	226.00		
08/31/09	09/03/09	Domingo, Renee	Attend California Emergency Management Agency (CALEMA) required workshop 2010 Predisaster Mitigation grant program Bring back value in order to apply for the grant you must attend the required workshop.	2123	Y		32.33	286.74	197.00		
10/18/09	10/22/09	Domingo, Renee	First Response Operational Maritime Security Expo and Conference. Bring back value is to enhance the City of Oakland and Port of Oakland port security capabilities.	2123	Y	545.00	374.75	506.28	226.00		

FISCAL YEAR 2009-10 TRAVEL EXPENDITURE REPORT

DEPT /
AGENCY: FIRE SERVICES

Travel Dates		Staff Name(s)	Purpose of Travel/Event Attended	Fund	Reimbursable (Y/N)	Conference Fee	Transportation	Lodging	Meals	Other	
Start	End									Type	Amount
10/19/09	10/21/09	White, Darin	Maritime Security Expo and Training	2123	Y	595.00	79.34	390.00	168.00		
12/06/09	12/10/09	Domingo, Renee	Continuity of Operations Planning Train the trainer. To develop and establish City of Oakland Continuity of Operations citywide plans. Bring-back value includes information and materials to train planners and managers in the development and implementation of Continuity Plans for their department or jurisdiction	2123	Y		64.00	345.00	206.00		
12/06/09	12/10/09	Eide, Cathey	Continuity of Operations Planning Train the trainer. To develop and establish City of Oakland Continuity of Operations citywide plans. Bring-back value includes information and materials to train planners and managers in the development and implementation of Continuity Plans for their department or jurisdiction, as part of catastrophic event preparedness. train-the-trainer portion of this course, staff received specific instruction in the delivery of the course material to prepare them to train others in the principles of continuity planning. Staff will apply and teach the concepts acquired in the course.	2123	Y		64.00	345.00	206.00		
03/09/10	03/10/10	Ahsan Baig	Int'l Wireless Communication Expo	2123	Y		302.38	112.00			
04/25/10	04/30/10	Cathey Eide	UASI/CalEMA Emergency Management Mutual Aid and Assistance (EMMAA) Project Training. Bring back value - completion of this course is a mandatory requirement for a position on multi-disciplinary teams (Emergency Management Support Teams - EMST) comprised of highly trained, experienced and credentialed emergency operations center (EOC) operations personnel. These teams will provide Emergency Manager Mutual Aid Support to and from the City of Oakland.	2123	Y		289.40		253.00		

FISCAL YEAR 2009-10 TRAVEL EXPENDITURE REPORT

DEPT /
AGENCY: FIRE SERVICES

Travel Dates		Staff Name(s)	Purpose of Travel/Event Attended	Fund	Reimbursable (Y/N)	Conference Fee	Transportation	Lodging	Meals	Other	
Start	End									Type	Amount
04/26/10	04/30/10	Renee Domingo	To represent the City of Oakland at the FEMA National Planning Workshop. Bring back Value is to present on behalf of the City of Oakland which is a core urban city and to share best practices with the top 50 urban cities in the United States regarding emergency plans, community preparedness, and risk management	2123	Y		240.81	152.19	226.00		
05/23/10	05/29/10	Kathleen Crawford	UASI/CalEMA Emergency Management Mutual Aid and Assistance (EMMAA) Project Training. Bring back value - completion of this course is a mandatory requirement for a position on multi-disciplinary teams (Emergency Management Support Teams - EMST) composed of highly trained, experienced and credentialed emergency operations center (EOC) operations personnel. These teams will provide Emergency Manager Mutual Aid Support to and from the City of Oakland.	2123	Y				194.00		
06/20/10	06/24/10	Cynthia Chimonyo	Bring back value is to Represent City of Oakland, as an Urban area security initiative core city as well as attend and participate in the 2010 National UASI Conference	2123	Y	350.00	383.30	733.46	280.00		
06/20/10	06/27/10	Darin White	UASI Initiative Conference	2123	Y	175.00	1,213.63	709.23			
06/20/10	06/25/10	Renee Domingo	Bring back value is to Represent City of Oakland, as an Urban Area Security Initiative core city as well as attend and participate in the 2010 National UASI Conference to share best practices and be informed on the 2011 UASI grant requirements.	2123	Y	350.00	259.93	304.57	298.00		
08/02/09	08/07/09	Anthony Paskins	FEMA Tech. Info. Specialist Training	2124	Y		710.00	537.70	280.00		
08/02/09	08/07/09	Robert Lipp	FEMA Tech. Info. Specialist Training	2124	Y		791.60	577.20	280.00		
12/06/09	12/11/09	John Weir	FEMA USAR Grants Training	2124	Y		366.20	825.77	280.00		
12/06/09	12/11/09	Mark Hoffmann	FEMA Urban Search and Rescue (USAR) Grants Training	2124	Y		712.90	803.95	309.00		
12/08/09	12/11/09	Donna Hom	FEMA USAR Grants Training	2124	Y		243.20	673.37	169.00		
02/20/10	02/27/10	Brent Guerrero	FEMA USAR Logistics Specialist Training	2124	Y		139.40	495.45	280.00		
02/21/10	02/26/10	Linda Buell	FEMA Logistics Specialist Course	2124	Y		168.10	466.45	309.00		
06/14/10	06/17/10	Donna Hom	FEMA Meeting	2124	Y		618.40	648.93	213.00		
06/14/10	06/17/10	Mark Hoffmann	FEMA Meeting	2124	Y		690.12		213.00		

FISCAL YEAR 2009-10 TRAVEL EXPENDITURE REPORT

DEH1 /
AGENCY: FIRE SERVICES

Travel Dates		Staff Name(s)	Purpose of Travel/Event Attended	Fund	Reimburse able (Y/N)	Conference Fee	Transportation	Lodging	Meals	Other	
Start	End									Type	Amount
10/06/09	10/10/09	Troy, Mike	Attend 2009 Medical Reserve Corps Western Training Summit. Attendance at this conference by FF/PM Troy is also included in our 2009 MRC goals and grant proposal. MRC mission goals and objectives were figured into our score for our technical assessment and evaluation by National Association County and City Health Officials (NACCHO) and the U.S. Surgeon General's Office, our governing organization and the CBA administrative body. Bring-back value is our successful score and participation at this summit are vital components in receiving future grant funds.	2128	Y		235.09		119.00		
06/21/10	06/25/10	Morris, Nina	Urban Area Strategic Initiative (UASI) and Metropolitan Medical Response System (MMRS) Grants Conference - Obtained knowledge of policies governing upcoming grant awards and information to better manage and use previously awarded grant funds	2146	Y		663.80	682.61	251.00		
03/22/10	03/26/10	Cathey Eide	Attend Environmental Response to Oil Spills (EROS) training. There is no fiscal impact to the General Fund. The California Office of Fish and Game Office of Spill Prevention and Response Local Area Contingency Plan grant funding will cover all travel, lodging and per diem expenses. This course meets the mandated training requirement for the Local On Scene Government Coordinator (LOSGC) as defined by the US Coast Guard and California Department of Fish and Game Office of Spill Prevention and Response and identified in our Local Oil Spill Contingency Plan (LOSCP). Bring back value of this course completion includes certification and qualification for the LOSGC in Unified Command and agency rep in the environmental unit.	2150	Y	0.00	110.00	470.79	253.00		
SUBTOTAL (NON-CITY FUNDS)				\$30,393.24		\$2,015.00	\$11,320.75	\$11,227.49	\$5,830.00		\$0.00
TOTAL				\$81,039.26		\$36,970.00	\$23,182.78	\$13,766.48	\$7,120.00		\$0.00

FISCAL YEAR 2009-10 TRAVEL EXPENDITURE REPORT

UEPT /
 AGENCY: FIRE SERVICES

Travel Dates		Staff Name(s)	Purpose of Travel/Event Attended	Fund	Reimburse able (Y/N)	Conference Fee	Transportation	Lodging	Meals	Other	
Start	End									Type	Amount

<i>Fund Descriptions :</i>
1010 - General Purpose Fund
1740 - Hazardous Materials Inspections
2123 - US Dept of Homeland Security
2124 - Federal Emergency Management Agency (FEMA)
2128 - Department of Health and Human Services
2146 - California State Emergency Services
2150 - California Department of Fish and Games
2250 - Measure N: Fund

FISCAL YEAR 2009-10 TRAVEL EXPENDITURE REPORT

DEPT /

AGENCY: DEPARTMENT OF HUMAN RESOURCE MANAGEMENT

Travel Dates		Staff Name(s)	Purpose of Travel/Event Attended	Fund	Reimburse able (Y/N)	Conference Fee	Transportation	Lodging	Meals	Other	
Start	End									Type	Amount
07/13/09	07/14/09	Ruiz, Lisette	Cooperative Personnel Systems (CPS) Human Resource Services Seminar	1010	N	284.00	162.34				
11/03/09	11/06/09	Appleyard, Ian	CALifornia Public Employer Labor Relations Association (CALPELRA) Conference	1010	N	633.00					
11/03/09	11/06/09	Preston, LaWanna	CALifornia Public Employer Labor Relations Association (CALPELRA) Conference	1010	N	633.00					
11/03/09	11/06/09	Pryor, Wendell	CALifornia Public Employer Labor Relations Association (CALPELRA) Conference	1010	N	633.00					
02/26/10	02/26/10	Appleyard, Ian	CALPELRA Planning Committee	1010	N		139.40				
04/10/10	04/10/10	Lee, Cynthia	Substance Abuse Prevention (SAP) TRAINING	1010	N	425.00	342.75				
04/23/10	04/23/10	Appleyard, Ian	CALPELRA Planning Committee	1010	N		171.40				
SUBTOTAL (FUND 1010 ONLY)						\$3,423.89	\$2,608.00	\$815.89	\$0.00	\$0.00	\$0.00
09/12/09	09/17/09	Donelan, Barry	National Association of Government Defined Contribution Administrators Conference (NAGDCA)	7130	N	550.00	387.13	846.40	219.00		
09/12/09	09/17/09	Hamton, Endeliza	National Association of Government Defined Contribution Administrators Conference (NAGDCA)	7130	N	550.00	239.20	1,058.00	219.00		
09/12/09	09/17/09	Hudson, Yvonne	National Association of Government Defined Contribution Administrators Conference (NAGDCA)	7130	N	550.00	243.39	1,158.00	219.00		
09/13/09	09/17/09	Hoger, Derek	National Association of Government Defined Contribution Administrators Conference (NAGDCA)	7130	N	550.00	400.80	754.12	158.28		
09/13/09	09/16/09	Morodomi, Mark	National Association of Government Defined Contribution Administrators Conference (NAGDCA)	7130	N	650.00	467.00	662.57	224.00		
09/14/09	09/16/09	Kasine, Katano	National Association of Government Defined Contribution Administrators Conference (NAGDCA)	7130	N	650.00					
SUBTOTAL (OTHER CITY FUNDS)						3,500.00	\$1,737.52	\$4,479.09	\$1,039.28		\$0.00
09/15/09	09/16/09	Yew, Joseph	Trustee Conf. - 2009 Bond Buyers	7100	Y	295.00	226.20	288.10	56.00		
09/21/09	09/24/09	Godfrey, Jamie	Trustee Conf. - 2009 Information Management Network (IMN) Plan Sponsor	7100	Y		944.71	927.93	103.00		
09/21/09	09/24/09	Godfrey, Jamie	Trustee Conf. - 2009 IMN Plan Sponsor	7100	Y		944.71	927.93	103.00		
02/17/10	02/19/10	Yew, Joseph	CA Finance Officer Annual Conference	7100	Y	350.00	129.40	408.34			
02/28/10	03/03/10	Godfrey, Jamie	Trustee Conf. - 2010 Public Fund Summit	7100	Y		919.61	99.90	114.00		
02/28/10	03/03/10	Godfrey, Jamie	Trustee Conf. - 2010 Public Fund Summit	7100	Y		919.61	99.90	114.00		
04/05/10	04/08/10	Cooper, James	Trustee Conf. - The Pension Bridge	7100	Y		70.00	897.96	74.00		

FISCAL YEAR 2009-10 TRAVEL EXPENDITURE REPORT

DEPT /
AGENCY: DEPARTMENT OF HUMAN RESOURCE MANAGEMENT

Travel Dates		Staff Name(s)	Purpose of Travel/Event Attended	Fund	Reimburse able (Y/N)	Conference Fee	Transportation	Lodging	Meals	Other	
Start	End									Type	Amount
04/09/10	04/09/10	Low, David	California Association of Public Retirement Systems (CALAPRS) - Round Table	7100	Y		259.40				
04/24/10	04/29/10	Hudson, Yvonne	Nat. Forum for Black Public Administrators	7100	Y		136.90				
04/30/10	05/06/10	Crawford, Robert	Trustee Conf. - 2010 National Conference on Public Employee Retirement Systems (NCPERS)	7100	Y	1,000.00	294.25	1,519.13	241.00		
04/30/10	05/06/10	Crawford, Robert	Trustee Conf. - 2010 NCPERS	7100	Y	1,000.00	294.25	1,519.13	241.00		
05/01/10	05/04/10	Godfrey, Jamie	Trustee Conf. - 2010 Alpha Hedge Fund	7100	Y		212.00	33.60	170.00		
06/08/10	06/11/10	Godfrey, Jamie	Trustee Conf. - 2010 The Consortium Plan	7100	Y		991.54	693.22	141.00		
09/07/09	09/11/09	Russell, William	Trust Conf - 2009 Future of Corporate Reform	7120	Y	570.00	325.20	1,786.72	83.00		
12/12/09	12/15/09	Gilmore, Carl	Trust Conf - 2009 Public Fund Board Forum	7120	Y	895.00			120.00		
12/12/09	12/15/09	Russell, William	Trust Conf - 2009 Public Fund Board Forum	7120	Y	595.00	122.70	559.26	120.00		
04/24/10	04/29/10	Hudson, Yvonne	Nat. Forum for Black Public Adm	7120	Y		136.89				
06/15/10	06/19/10	Gilmore, Carl	2010 National Association of Security Professionals (NASP) Pension S Financial Services Conference	7120	Y	150.00		1,095.00	173.00		
SUBTOTAL (NON-CITY FUNDS)				\$24,491.49		\$4,855.00	\$6,927.37	\$10,856.12	\$1,853.00		\$0.00
TOTAL				\$38,671.27		\$10,963.00	\$9,480.78	\$15,335.21	\$2,892.28		\$0.00

Fund Descriptions:
1010 - General Purpose Fund
7100 - Police and Fire Retirement System
7120 - Oakland Municipal Employees' Retirement System OMERS
7130 - Employee Deferred Compensation

FISCAL YEAR 2009-10 TRAVEL EXPENDITURE REPORT

DEPT /
AGENCY: DEPARTMENT OF HUMAN SERVICES

Travel Dates		Staff Name(s)	Purpose of Travel/Event Attended	Fund	Reimburse able (Y/N)	Conference Fee	Transportation	Lodging	Meals	Other	
Start	End									Type	Amount
10/06/09	10/10/09	Youngdahl, Andrea	Atlantic Philantropies & the Harlem Children's Zone Practitioner's Institute/NY	1010	Y	395.00	234.60		112.00		
SUBTOTAL (FUND 1010 ONLY)				\$741.60		\$395.00	\$234.60	\$0.00	\$112.00		\$0.00
10/10/09	10/14/09	Crowe, Kelsey	2009 Nat'l Summit on Your Cities Families - Boston, MA	1780	N	495.00	450.00	866.63	251.00		
10/10/09	10/14/09	Taylor, Sandra	2009 Nat'l Summit on Your Cities Families - Boston, MA	1780	N	395.00	370.00	806.63	251.00		
05/10/10	05/11/10	Grant, Kevin	Attend CA Cities Gang Prevention	2251	N				157.18		
05/10/10	05/11/10	Najera, Karina	Attend CA Cities Gang Prevention	2251	N	250.00			157.18		
SUBTOTAL (OTHER CITY FUNDS)				\$4,449.62		\$1,140.00	\$820.00	\$1,673.26	\$816.36		\$0.00
06/27/10	06/30/10	Goodall, Brendalynn	2010 National Conference on Volunteering & Service	2120	Y	375.00	647.40	1,019.24	224.00		
06/27/10	06/30/10	Hillen, Liz	2010 National Conference on Volunteering & Service	2120	Y	370.00	672.47	764.43	224.00		
06/27/10	06/30/10	Turner, Andrea	2010 National Conference on Volunteering & Service	2120	Y	410.00	496.70	764.43	224.00		
09/11/09	09/11/09	Albright, Mary	To learn recent Med-Cal billing	2128	Y		68.00			toll	4.00
11/03/09	11/03/09	Pulliam, Usana	To attend the Criticism & Discipline Skills for Managers and Supervisors	2128	Y	199.00					
11/03/09	11/03/09	Burton, Alisa	To attend the Criticism & Discipline Skills for Managers and Supervisors	2128	Y	199.00					
11/03/09	11/03/09	Black, Tracey	To attend the Criticism & Discipline Skills for Managers and Supervisors	2128	Y	199.00					
11/03/09	11/03/09	Bradford, Ins	To attend the Criticism & Discipline Skills for Managers and Supervisors	2128	Y	199.00					
11/09/09	12/07/09	King, Mable	To attend the National Headstart Association 26th Annual Training Conference	2128	Y	225.00	309.99		224.00		
12/03/09	12/07/09	Martinez, Veronica	To attend the National Headstart Association 26th Parent Training Conference	2128	Y	275.00	43.76		168.00		
12/03/09	12/07/09	Black, Tracey	To attend the National Headstart Association 26th Parent Training Conference	2128	Y	275.00	205.28		112.00		
12/03/09	12/07/09	Burton, Alisa	To attend the National Headstart Association 26th Parent Training Conference	2128	Y	150.00	47.03	443.53	168.00		
12/03/09	12/03/09	Bradford, Ins	To attend the National Headstart Association 26th Parent Training Conference	2128	Y	275.00	47.03		56.00		
12/03/09	12/07/09	Templin, Don	To attend the National Headstart Association 26th Parent Training Conference	2128	Y	150.00	84.15	406.89	224.00		

FISCAL YEAR 2009-10 TRAVEL EXPENDITURE REPORT

DEPT /
AGENCY: DEPARTMENT OF HUMAN SERVICES

Travel Dates		Staff Name(s)	Purpose of Travel/Event Attended	Fund	Reimbursable (Y/N)	Conference Fee	Transportation	Lodging	Meals	Other	
Start	End									Type	Amount
12/03/09	12/07/09	Izzo, Elizabeth	To attend the National Headstart Association 26th Parent Training Conference	2128	Y	150.00	84.15	406.89	224.00		
12/03/09	12/07/09	Brown, Rachele	To attend the National Headstart Association 26th Parent Training Conference	2128	Y	150.00	84.14	406.89	224.00		
12/03/09	12/07/09	De La Cruz, Claudia	To attend the National Headstart Association 26th Parent Training Conference	2128	Y	150.00	84.14	406.89	224.00		
12/03/09	12/07/09	Garrett, Jessica	To attend the National Headstart Association 26th Parent Training Conference	2128	Y	150.00	84.15	406.89	224.00		
12/03/09	12/07/09	Alston, Linda	To attend the National Headstart Association 26th Parent Training Conference	2128	Y	150.00	84.14	406.89	224.00		
12/03/09	12/07/09	Mc Cray, Lara	To attend the National Headstart Association 26th Annual Training Conference	2128	Y	225.00	309.99		224.00		
12/03/09	12/07/09	Middleton, Donn	To attend the National Headstart Association 26th Annual Training Conference	2128	Y	225.00	784.41		224.00		
12/03/09	12/07/09	Patterson, Movita	To attend the National Headstart Association 26th Annual Training Conference	2128	Y	225.00	309.99		224.00		
12/03/09	12/07/09	Cornelius, Carolyn	To attend the National Headstart Association 26th Annual Training Conference	2128	Y	150.00	84.15	443.53	224.00		
12/03/09	12/07/09	Scoggins, Harold	To attend the National Headstart Association 26th Annual Training Conference	2128	Y	150.00	84.15	406.89	224.00		
12/03/09	12/07/09	Herbert, Nancy	To attend the National Headstart Association 26th Annual Training Conference	2128	Y	150.00	84.15	406.89	224.00		
12/03/09	12/07/09	Parker, Katrina	To attend the National Headstart Association 26th Annual Training Conference	2128	Y	225.00		309.99	224.00		
12/03/09	12/07/09	Jackson, Jacqueline	To attend the National Headstart Association 26th Annual Training Conference	2128	Y	150.00	84.15	406.89	224.00		
12/03/09	12/07/09	Ly, Betty	To attend the National Headstart Association 26th Annual Training Conference	2128	Y	150.00	84.15	406.89	224.00		
12/03/09	12/07/09	Luong, Helen	To attend the National Headstart Association 26th Annual Training Conference	2128	Y	150.00	84.15	406.89	224.00		

FISCAL YEAR 2009-10 TRAVEL EXPENDITURE REPORT

DEPT /
AGENCY: DEPARTMENT OF HUMAN SERVICES

Travel Dates		Staff Name(s)	Purpose of Travel/Event Attended	Fund	Reimbursable (Y/N)	Conference Fee	Transportation	Lodging	Meals	Other	
Start	End									Type	Amount
12/03/09	12/07/09	Escobosa, Perla	To attend the National Headstart Association 26th Annual Training Conference	2128	Y	150.00	84.15	406.89	224.00		
12/03/09	12/07/09	Lemon, Norman	To attend the National Headstart Association 26th Annual Training Conference	2128	Y	275.00			168.00		
12/04/09	12/07/09	Malik, Tahira	To attend the National Headstart Association 26th Parent Training Conference	2128	Y	150.00	18.77		112.00		
01/29/10	01/29/10	Janet Monks	South San Francisco Conference Center	2128	Y	119.00	25.00			Toll	4.00
03/06/10	03/06/10	Monks, Janet	Beyond Breast Cancer Training	2128	Y	20.00	20.00			Toll	4.00
05/03/10	05/07/10	Bassett, Donna	To attend the 37th National Headstart Association Conference	2128	Y	600.00	436.97	457.70	237.00		
05/03/10	05/07/10	Harris, Angelita	To attend the 37th National Headstart Association Conference	2128	Y	600.00	436.97	457.70	237.00		
05/03/10	05/07/10	Gaitan, Susana	To attend the 37th National Headstart Association Conference	2128	Y	600.00	436.97	457.70	237.00		
05/03/10	05/07/10	Moses, Connie	To attend the 37th National Headstart Association Conference	2128	Y	600.00	436.97	457.70	237.00		
05/03/10	05/07/10	Briceno, Ivone	To attend the 37th National Headstart Association Conference	2128	Y	550.00	436.97	915.40	237.00		
05/03/10	05/07/10	Chu, Isa	To attend the 37th National Headstart Association Conference	2128	Y	600.00	436.97	457.70	237.00		
05/03/10	05/07/10	Ly, Betty	To attend the 37th National Headstart Association Conference	2128	Y	550.00	436.97	915.40	237.00		
05/03/10	05/07/10	Cooper, Barbara	To attend the 37th National Headstart Association Conference	2128	Y	645.00	436.97	457.70	226.00	Babysitting	540.00
05/03/10	05/07/10	Bell, Laseanda	To attend the 37th National Headstart Association Conference	2128	Y	645.00	436.97	457.70	226.00	Babysitting	230.00
05/03/10	05/07/10	Reynolds, Leann	To attend the 37th National Headstart Association Conference	2128	Y	645.00	436.97	915.40	226.00	Babysitting	810.00
05/03/10	05/07/10	Arora, Chanchal	To attend the 37th National Headstart Association Conference	2128	Y	600.00	436.97	457.70	237.00		
05/03/10	05/07/10	Lemon, Norman	To attend the 37th National Headstart Association Conference	2128	Y	550.00	436.97	915.40	237.00		
05/04/10	05/04/10	Tora Newcomer	Attend institute on Aging Conference	2128	Y	105.00	11.30				
08/31/09	09/09/09	Johnson, Sandra	2009 Annual Community Action Partnership Convention, Phil. PA	2159	Y	495.00	393.40	951.00	325.00		
08/31/09	09/09/09	Clemons, Estelle	2009 Annual Community Action Partnership Convention, Phil. PA	2159	Y	495.00	393.40	951.00	325.00		
08/31/09	09/09/09	Turner, Charles	2009 Annual Community Action Partnership Convention, Phil. PA	2159	Y	495.00	393.40	951.00	325.00		
08/31/09	09/09/09	Sullivan, Sean	2009 Annual Community Action Partnership Convention, Phil. PA	2159	Y	495.00	393.40	951.00	325.00		

FISCAL YEAR 2009-10 TRAVEL EXPENDITURE REPORT

DEPT /
AGENCY: DEPARTMENT OF HUMAN SERVICES

Travel Dates		Staff Name(s)	Purpose of Travel/Event Attended	Fund	Reimburse able- (Y/N)	Conference Fee	Transportation	Lodging	Meals	Other	
Start	End									Type	Amount
10/20/09	10/23/09	Clemons, Estelle	2009 CAL/NEVA Community Action Partnership (CAP) Conference, L.A., CA	2159	Y	295.00	119.20	338.79	192.00		
10/20/09	10/23/09	Smith, Susan	2009 CAL/NEVA CAP Conference, L.A., CA	2159	Y	295.00	119.20	338.79	192.00		
10/20/09	10/23/09	Green, Gladys	2009 CAL/NEVA CAP Conference, L.A., CA	2159	Y	295.00	119.20	338.79	192.00		
10/20/09	10/23/09	Davenport, Don	2009 CAL/NEVA CAP Conference, L.A., CA	2159	Y	295.00	119.20	338.79	192.00		
11/05/09	11/06/09	Lavanderos, Maria	Foundation Infant Toddlers Training/Long Beach, CA	2159	Y	0.00	274.20	126.60	56.00		
11/05/09	11/06/09	Davalos, Sylvia	Foundation Infant Toddlers Training/Long Beach, CA	2159	Y	0.00	274.20	0.00	56.00		
12/01/09	12/04/09	Figueroa, Paul	Nat'l Network Safe Com-1st Annual Conference, New York	2159	Y	0.00	512.00	897.00	184.00		
12/01/09	12/04/09	Simmons, Dan	Nat'l Network Safe Com-1st Annual Conference, New York	2159	Y	0.00	512.00	897.00	184.00		
02/08/10	02/09/10	Maria Lavanderos	Foundation Infant/Todler Conference	2159	Y	0.00	134.00	95.39	85.00		
02/08/10	02/09/10	Sylvia Davalos	Foundation Infant/Todler Conference	2159	Y	0.00	134.00	95.39	85.00		
03/08/10	03/10/10	Lavanderos, Maria	Even Start Spring Inst/Wested, Sacramento, Ca	2159	Y	50.00	48.00	191.16	74.00		
03/08/10	03/10/10	Rojas, Angelina	Even Start Spring Inst/Wested, Sacramento, Ca	2159	Y	50.00	48.00	0.00	74.00		
03/08/10	03/10/10	Davalos, Sylvia	Even Start Spring Inst/Wested, Sacramento, Ca	2159	Y	50.00	48.00	191.16	74.00		
04/10/10	04/13/10	Lavanderos, Maria	Nat'l Center for Family Literacy-San Antonio, TX	2159	Y	0.00	0.00	0.00	112.00		
04/20/10	04/22/10	Mcgee Hakeim	Cal. Assoc. for Coordinated Transp. Conf	2213	Y	330.00					
02/02/10	02/05/10	Simbulan, Hetzel	To attend California Headstart Association 2010 Conference	2605	Y	414.00	168.40	583.26	103.00		
02/02/10	02/05/10	Lawal, Karen	To attend California Headstart Association 2010 Conference	2605	Y	414.00	168.40	583.26	103.00		
02/02/10	02/05/10	Bell, Laseanda	To attend California Headstart Association 2010 Conference	2605	Y	414.00	168.40	583.26	103.00		
02/02/10	02/05/10	Ramirez, Reyna	To attend California Headstart Association 2010 Conference	2605	Y	414.00	168.40	583.26	103.00		
02/02/10	02/05/10	Reynolds, Leann	To attend California Headstart Association 2010 Conference	2605	Y	414.00	168.40	583.26	103.00		
02/02/10	02/05/10	Cooper, Rebecca	To attend California Headstart Association 2010 Conference	2605	Y	414.00	168.40	583.26	103.00		
02/02/10	02/05/10	Pulliam, Usana	To attend California Headstart Association 2010 Conference	2605	Y	394.00	168.40	583.26	103.00		
02/02/10	02/05/10	Burton, Alisa	To attend California Headstart Association 2010 Conference	2605	Y	394.00	168.40	583.26	103.00		

FISCAL YEAR 2009-10 TRAVEL EXPENDITURE REPORT

DEPT /
AGENCY: DEPARTMENT OF HUMAN SERVICES

Travel Dates		Staff Name(s)	Purpose of Travel/Event Attended	Fund	Reimburse able (Y/N)	Conference Fee	Transportation	Lodging	Meals	Other	
Start	End									Type	Amount
02/02/10	05/05/10	Sheriff, Hawa	To attend California Headstart Association 2010 Conference	2605	Y	414.00	168.40	583.26	103.00		
02/28/10	03/05/10	Valle, Ildefonso	To attend the Early Headstart National Orientation	2605	Y	365.00	656.00	1,310.80	280.00		
02/28/10	03/05/10	Cooper, Rebecca	To attend the Early Headstart National Orientation	2605	Y	365.00	656.00	1,310.80	280.00		
02/28/10	03/05/10	Colon, Tony	To attend the Early Headstart National Orientation	2605	Y	365.00	656.00	1,310.80	280.00		
02/28/10	03/05/10	Elms, Wenonah	To attend the Early Headstart National Orientation	2605	Y	365.00	763.00	1,310.80	280.00		
02/28/10	03/05/10	Pulliam, Usana	To attend the Early Headstart National Orientation	2605	Y	365.00	656.00	1,310.80	280.00		
05/03/10	05/07/10	Cooper, Rebecca	To attend the 37th National Headstart Association Conference	2605	Y	675.00	436.97	915.40	237.00		
05/03/10	05/07/10	Burton, Alisa	To attend the 37th National Headstart Association Conference	2605	Y	550.00	390.97	915.40	237.00		
05/03/10	05/07/10	Martinez, Veronica	To attend the 37th National Headstart Association Conference	2605	Y	550.00	436.97	915.40	237.00		
05/03/10	05/07/10	Colon, Tony	To attend the 37th National Headstart Association Conference	2605	Y	725.00	442.71	915.40	237.00		
05/16/10	05/19/10	Elms, Wenonah	To attend the 10th National Early Childhood Inclusion Institute	2605	Y	225.00	70.00	310.53	186.00		
SUBTOTAL (NON-CITY FUNDS)				\$102,584.06		\$25,731.00	\$21,069.70	\$39,379.36	\$14,812.00		\$1,592.00
TOTAL				\$107,775.28		\$27,266.00	\$ 22,124.30	\$ 41,052.62	\$ 15,740.36		\$ 1,592.00

Fund Descriptions:

1010 - General Purpose Fund
 1780 - Kid's First Oakland Children's Fund
 2120 - Federal Action Agency
 2128 - Department of Health and Human Services
 2159 - State of California Other
 2213 - Measure 8: Paratransit - ACTIA
 2251 - Measure Y: Public Safety Act 2004
 2605 - Dept of Health & Human Services (ARRA)

FISCAL YEAR 2009-10 TRAVEL EXPENDITURE REPORT

DEPT /
AGENCY: DEPARTMENT OF INFORMATION TECHNOLOGY

Travel Dates		Staff Name(s)	Purpose of Travel/Event Attended	Fund	Reimburse able (Y/N)	Conference Fee	Transportation	Lodging	Meals	Other	
Start	End									Type	Amount
07/12/09	07/16/09	McCleod, Robert	Training & acceptance of award-outstanding performance in Geographic Information Systems	1010	N		268.20	1,161.20	224.00		0.00
07/12/09	07/16/09	Ware, Julian	Training & acceptance of award-outstanding performance in Geographic Information Systems	1010	N		268.00	1,665.00	280.00	parking	48.00
02/04/10	02/04/10	Burrell, Yolanda	Grant writing workshop	1010	N	425.00					
02/18/10	02/20/10	Chiancone, Chris	Interview Travel - DIT Director Position	1010	N		535.69			parking	53.00
02/19/10	02/20/10	Carr, Louis	Interview Travel - DIT Director Position	1010	N		802.52		48.61	parking/gas	66.60
02/19/10	02/20/10	Lum, Roy	Interview Travel - DIT Director Position	1010	N		366.40		14.71	parking	14.00
02/19/10	02/20/10	Simon, Patrick	Interview Travel - DIT Director Position	1010	N		485.90	143.02			
04/06/10	04/06/10	Badger, Orval	Visit National Bureau of Standards	1010	N					parking	46.00
04/19/10	04/22/10	Gordon, Ken	Oracle Applications Users Conference	1010	N	995.00	435.40	668.64	131.00	local transp	12.00
04/19/10	04/22/10	Huang, Yongwei	Oracle Applications Users Conference	1010	N	995.00	405.40	668.64	103.00	parking/toll	40.28
SUBTOTAL (FUND 1010 ONLY)				\$11,370.21			\$2,415.00	\$3,567.51	\$4,306.50	\$801.32	\$279.88
10/12/09	10/15/09	Gordon, Ken	Oracle Open World	5501	N	1,595.00					
10/12/09	10/15/09	Huang, Yongwei	Oracle Open World	5501	N	1,595.00					
10/12/09	10/15/09	Leung, Onyx	Oracle Open World	5501	N	1,595.00					
10/12/09	10/15/09	Olike, Ifeoma	Oracle Open World	5501	N	1,595.00					
10/12/09	10/15/09	Wang, Andrew	Oracle Open World	5501	N	1,595.00					
SUBTOTAL (OTHER CITY FUNDS)				\$7,975.00			\$7,975.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL				\$19,345.21			\$10,390.00	\$3,567.51	\$4,306.50	\$801.32	\$279.88

Fund Descriptions:
1010 - General Purpose Fund
5501 - Municipal Capital Improvement: 1989 LGFA Refunding

FISCAL YEAR 2009-10 TRAVEL EXPENDITURE REPORT

 DEPT /
 AGENCY: OAKLAND PUBLIC LIBRARY

Travel Dates		Staff Name(s)	Purpose of Travel/Event Attended	Fund	Reimburse able (Y/N)	Conference Fee	Transportation	Lodging	Meals	Other	
Start	End									Type	Amount
10/26/09	10/27/09	Baldock, Kirsten	Internet Librarian Conference	1010	N					Taxi	17.64
SUBTOTAL (FUND 1010 ONLY)				\$17.64		\$0.00	\$0.00	\$0.00	\$0.00		\$17.64
03/19/10	03/19/10	Garzon, Gerry	Online Computer Library Center (OCLC) Web-Scale Technologies Conference	2240	N		269.48			Parking	16.00
03/19/10	03/19/10	Lee, Gary	Online Computer Library Center (OCLC) Web-Scale Technologies Conference	2240	N		217.40				
SUBTOTAL (OTHER CITY FUNDS)				\$502.88		\$0.00	\$486.88	\$0.00	\$0.00		\$16.00
10/26/09	10/27/09	Baldock, Kirsten	Internet Librarian Conference	2993	Y	299.00		65.40	9.15		
10/26/09	10/29/09	Schiesser, Paul	Internet Librarian Conference	2993	Y	479.00		21.00			
10/26/09	10/26/09	Vaughn-Williams, Sharon	Internet Librarian Conference	2993	Y	95.00	210.00	195.00			
10/30/09	11/02/09	Martinez, Carmen	California Library Association (CLA) Conference	2993	Y	204.00	189.20	182.95			
03/22/10	03/26/10	Garzon, Gerry	Public Library Association (PLA) Conference	2993	Y	230.00		581.39	224.00	Internet	9.95
03/24/10	03/28/10	Bloch, Helen	Public Library Association (PLA) Conference	2993	Y	275.00	225.00				
03/24/10	03/27/10	Hersh, Daniel	Public Library Association (PLA) Conference	2993	Y	225.00	223.10	51.90			
03/24/10	03/26/10	Martinez, Carmen	Public Library Association (PLA) Conference	2993	Y	240.00		579.76		Taxi	62.00
03/24/10	03/29/10	Moorhead, Susy	Public Library Association (PLA) Conference	2993	Y	195.00	291.20				
06/24/10	06/30/10	Bibel, Barbara	American Library Association (ALA) Annual Meeting	2993	Y	200.00	200.00				
05/24/10	06/30/10	Lindsay, Nina	American Library Association (ALA) Annual Meeting	2993	Y	190.00	310.00				
06/24/10	06/28/10	Martinez, Carmen	American Library Association (ALA) Annual Meeting	2993	Y	185.00	527.38	1,237.24			
06/25/10	06/28/10	Pavon, Ana-Elba	American Library Association (ALA) Annual Meeting	2993	Y	200.00	300.00				
SUBTOTAL (NON-CITY FUNDS)				\$8,712.62		\$3,017.00	\$2,475.88	\$2,914.64	\$233.15		\$71.95
TOTAL				\$9,233.14		\$3,017.00	\$2,962.76	\$2,914.64	\$233.15		\$105.59

Fund Descriptions:
 1010 - General Purpose Fund
 2240 - Measure Q: Library Services Retention & Enhancement
 2993 - Library Grants

FISCAL YEAR 2009-10 TRAVEL EXPENDITURE REPORT

DEPT /
AGENCY: MAYOR'S OFFICE

Travel Dates		Staff Name(s)	Purpose of Travel/Event Attended	Fund	Reimbursable (Y/N)	Conference Fee	Transportation	Lodging	Meals	Other	
Start	End									Type	Amount
07/14/09	07/14/09	Stephenson, Charles	Registration for American Recovery and Reinvestment Act (ARRA) Meeting	1010	N	200.00					
09/14/09	09/21/09	Dellums, Ronald	UNITED Airlines - Procard. Oakland Advocacy: Meetings w/ Housing and Urban Dev. And Transportation Sect's	1010	N		1,519.20				
09/14/09	09/21/09	Dellums, Cynthia	UNITED Airlines - Procard. Oakland Advocacy: Meetings w/ Housing and Urban Dev. And Transportation Sect's	1010	Y		1,519.20				
09/14/09	09/21/09	Dellums, Ronald	Agent Fee - Procard. Oakland Advocacy: Meetings w/ Housing and Urban Dev. And Transportation Sect's	1010	N		200.00				
09/22/09	09/22/09	Dellums, Ronald	THE RITZ CARLTON WASHN - Procard. Oakland Advocacy: Meetings w/ Housing and Urban Dev. And Transportation Sect's	1010	N			266.79			
12/01/09	12/05/09	Dellums, Ronald	UNITED Airlines -Procard. Oakland Advocacy: Meetings w/ White House Staff & Housing & Urban Dev. Sect. and Staff; US Conference of Mayors	1010	N		168.00				
12/01/09	12/05/09	Dellums, Cynthia	UNITED Airlines -Procard. Oakland Advocacy: Meetings w/ White House Staff & Housing & Urban Dev. Sect. and Staff; US Conference of Mayors	1010	Y		168.00				
12/01/09	12/05/09	Dellums, Ronald	Agent Fee -Procard. Oakland Advocacy: Meetings w/ White House Staff & Housing & Urban Dev. Sect. and Staff; US Conference of Mayors	1010	N		45.00				
12/01/09	12/05/09	Dellums, Cynthia	Agent Fee -Procard. Oakland Advocacy: Meetings w/ White House Staff & Housing & Urban Dev. Sect. and Staff; US Conference of Mayors	1010	Y		45.00				
12/01/09	12/05/09	Dellums, Ronald	UNITED Airlines - Procard. Meetings w/ White House Staff & Housing & Urban Sevelopment Sect. & Staff; US Conference of Mayors	1010	N		292.00				
12/01/09	12/05/09	Dellums, Cynthia	UNITED Airlines - Procard. Meetings w/ White House Staff & Housing & Urban Sevelopment Sect. & Staff; US Conference of Mayors.	1010	Y		292.00				
12/02/09	12/04/09	Dellums, Ronald	KENZY SEDAN SERVICES -Procard. Transportation Services. Meetings w/ White House Staff & Housing & Urban Sevelopment Sect. & Staff; US	1010	N		1,068.00				

FISCAL YEAR 2009-10 TRAVEL EXPENDITURE REPORT

 DEPT /
 AGENCY: MAYOR'S OFFICE

Travel Dates		Staff Name(s)	Purpose of Travel/Event Attended	Fund	Reimburse able (Y/N)	Conference Fee	Transportation	Lodging	Meals	Other	
Start	End									Type	Amount
12/02/09	12/04/09	Dellums, Ronald	HILTON HOTELS WASHNGTN - Procard. Meetings with White House Staff & Housing & Urban Dev. Sect. and Staff; US Conference of Mayors	1010	N			566.48			
12/02/09	12/04/09	Dellums, Ronald	HILTON HOTELS WASHNGTN - Procard. Meetings with White House Staff & Housing & Urban Dev. Sect. and Staff; US Conference of Mayors	1010	N			259.92			
01/19/10	01/23/10	Dellums, Ronald	Paid to US Conference of Mayors. Procard.	1010	N	800.00					
01/19/10	01/23/10	Dellums, Ronald	UNITED -Procard. US Conference of Mayors & Housing & Urban Dev.	1010	N		1,759.40				
01/20/10	01/23/10	Dellums, Ronald	KENZY SEDAN SERVICES -Procard. Transportation Services. US Conference of Mayors & Housing & Urban Dev.	1010	N		1,178.00				
01/20/10	01/23/10	Dellums, Ronald	KENZY SEDAN SERVICES -Procard. Transportation Services. US Conference of Mayors & Housing & Urban Dev.	1010	N		744.00				
01/20/10	01/23/10	Dellums, Ronald	UNITED -Procard. Reschduling Fee for Flight Airfare for Mr. Dellums. US Conf. of Mayors & Housing & Urban Dev.	1010	N		220.00				
01/20/10	01/23/10	Dellums, Ronald	Agent FEE - Procard. US Conference of Mayors & Housing & Urban Dev.	1010	N		100.00				
01/20/10	01/23/10	Dellums, Ronald	THE RITZ CARLTON WASHN - Procard. US Conf. of Mayors & Housing & Urban Dev	1010	N			1,610.17			
01/22/10	01/22/10	Dellums, Ronald	701 RESTAURANT -Procard. Business Meal w/ Federal Staff & Federal Advocates	1010	N				237.62		
01/23/10	01/23/10	Dellums, Ronald	United Airlines Red Carpet Club Membership. US Conf. of Mayors & Housing & Urban Dev.	1010	N		350.00				
01/23/10	01/23/10	Dellums, Ronald	THE RITZ CARLTON WASHN - Procard. Business Meal w/ Federal Staff & Federal Advocates.	1010	N				102.79		
03/07/10	03/13/10	Dellums, Ronald	UNITED -Procard. Meeting w/ Transportation Sect. and Staff	1010	N		1,849.40				
03/07/10	03/13/10	Dellums, Ronald	KENZY SEDAN SERVICES -Procard. Transportation Services. Meetings w/ Transportation Sect. and Staff	1010	N		723.00				
03/07/10	03/13/10	Dellums, Cynthia	UNITED -Procard. Meeting w/ Transportation Sect. and Staff	1010	Y		320.20				

FISCAL YEAR 2009-10 TRAVEL EXPENDITURE REPORT

DEPT /
AGENCY: MAYOR'S OFFICE

Travel Dates		Staff Name(s)	Purpose of Travel/Event Attended	Fund	Reimbursable (Y/N)	Conference Fee	Transportation	Lodging	Meals	Other	
Start	End									Type	Amount
03/07/10	03/13/10	Dellums, Ronald	UNITED -Procard. Reservation Booking fee. Meeting w/ Transportation Sect. and Staff	1010	N		25.00				
03/07/10	03/13/10	Dellums, Ronald	THE RITZ CARLTON GEORG - Procard. Meeting w/ Transportation Sect. and Staff	1010	N			5,980.93			
03/10/10	03/10/10	Dellums, Ronald	BISTRO FRANCAIS - Procard. Business Meal w/ Federal Staff and Federal Advocates	1010	N				119.77		
SUBTOTAL (FUND 1010 ONLY)			\$22,729.87			\$1,000.00	\$12,585.40	\$8,684.29	\$460.18		\$0.00
10/25/09	10/27/09	Taggart, Isaac	Reentry Conference	2251	Y	300.00	40.00	338.80	85.00		
SUBTOTAL (OTHER CITY FUNDS)			\$763.80			\$300.00	\$40.00	\$338.80	\$85.00		\$0.00
TOTAL			\$23,493.67			\$1,300.00	\$12,625.40	\$9,023.09	\$545.18		\$0.00

Fund Descriptions:
1010 - General Fund
2251 - Measure Y: Public Safety Act

FISCAL YEAR 2009-10 TRAVEL EXPENDITURE REPORT

DEPT / AGENCY: NON-DEPARTMENTAL

Travel Dates		Staff Name(s)	Purpose of Travel/Event Attended	Fund	Reimbursable (Y/N)	Conference Fee	Transportation	Lodging	Meals	Other	
Start	End									Type	Amount
09/21/08	09/28/08	Brooks, Desley	Attended African American Caucus League of Cities & Congressional Black Caucus Legislation Conference	1010	N		489.00	1,122.63			
09/17/09	09/18/09	Quan, Jean	2009 League of California Cities Annual Conference	1010	N	500.00	66.41	172.46	112.00	Internet	9.95
09/23/09	09/26/09	Brooks, Desley	Attended Congressional Black Caucus Legislation Conference	1010	N		150.00	224.00			
10/06/09	10/09/09	Brooks, Desley	Attended German Marshall Fund Transatlantic Cities Network	1010	N		100.00	112.00			
11/06/09	11/10/09	Brunner, Jane	To Attend Harlem Children's Zone Model Conference	1010	N		217.00		23.21		
11/14/09	11/24/09	Brunner, Jane	To Attend US-China Mayors Leadership Development	1010	N		20.00		74.00		
03/13/10	03/16/10	Quan, Jean	National League of Cities Congressional City Conference	1010	N	560.00	713.10	538.16	141.00	WIFI	13.73
04/18/10	04/22/10	Brooks, Desley	To Attend the National League of Cities' 2010 National City After School Summit	1010	N		400.00	901.00	224.00		
04/22/10	04/23/10	Quan, Jean	To Attend League of California Cities Board of Director Meeting	1010	N		81.55				
11/30/10	12/04/10	Brooks, Desley	Attended National League of Cities Congress of Cities Exposition	1010	N			1,620.32			
TOTAL (FUND 1010 ONLY)				\$8,585.52		\$1,060.00	\$2,237.06	\$4,690.57	\$574.21		\$23.68

Fund Descriptions:
1010 - General Fund

FISCAL YEAR 2009-10 TRAVEL EXPENDITURE REPORT

DEPT / AGENCY: PARKS & RECREATION

Travel Dates		Staff Name(s)	Purpose of Travel/Event Attended	Fund	Reimburse able (Y/N)	Conference Fee	Transportation	Lodging	Meals	Other	
Start	End									Type	Amount
07/26/09	07/27/09	Toni Martinez	Regional Training Conference	1010	N		25.00	157.18			
10/12/09	10/19/09	Audree V. Jones Taylor	2009 NRPA National Recreation and Park Association Congress & Exposition	1010	N	529.00	195.20	676.32	253.00		
10/13/09	10/19/09	Cody George	CA Aquatics Management School	1010	N	75.00	132.00				
03/09/10	03/15/10	Cody George	2010 CPRS California Park and Recreation Society Conference	1010	N		199.40	311.49			
03/16/10	03/22/10	Audree V. Jones Taylor	National Rec. and Park Association Congress	1010	N	282.00	384.50	924.03	253.00		
04/04/10	04/08/10	Stephanie Benavidez	32Hr Certification in Interpretation	1010	N	495.00					
SUBTOTAL (FUND 1010 ONLY)			\$4,892.12			\$1,381.00	\$936.10	\$2,069.02	\$506.00		\$0.00
03/02/10	03/03/10	Kyle Winslow	2010 Aquatic Center Director's Meeting	1820	N		4.00	10.00			
03/02/10	03/03/10	Sarah Herbelin	2010 Aquatic Center Director's Meeting	1820	N	8.00	107.00	10.00			
07/07/09	7/12/209	Lincoln Rec Center	U.S. Youth Games - Volley Ball Tournament	1820	N	3,000.00					
SUBTOTAL (OTHER CITY FUNDS)			\$3,139.00			\$3,008.00	\$111.00	\$20.00	\$0.00		\$0.00
TOTAL			\$8,031.12			\$4,389.00	\$1,047.10	\$2,089.02	\$506.00		\$0.00

Fund Descriptions:

- 1010 - General Purpose Fund
- 1820 - OPRCA Self Sustaining Revolving Fund

FISCAL YEAR 2009-10 TRAVEL EXPENDITURE REPORT

 DEPT /
 AGENCY: POLICE SERVICES

Travel Dates		Staff Name(s)	Purpose of Travel/Event Attended	Fund	Reimburse able (Y/N)	Conference Fee	Transportation	Lodging	Meats	Other	
Start	End									Type	Amount
03/02/09	03/13/09	Encinias, John	Supervisory Course	1010	Y	108.00	137.40		160.00		
04/19/09	04/24/09	Brown, Michael	Law Enforcement Intelligence Unit Training	1010	Y	425.00	117.20	675.80	296.00		
04/19/09	04/23/09	Williams, Sharon	Leadership in Policing Organizations	1010	Y	750.00		1,260.00	840.00		
04/27/09	05/08/09	Burch, Martin	International School of Tactical Medicine	1010	Y	2,990.00					
04/27/09	04/27/09	Kozicki, David	Port of Long Beach Security and Command Center Orientation	1010	Y		149.20		45.00		
04/27/09	04/27/09	Markham, Daphne	Port of Long Beach Security and Command Center Orientation	1010	Y		328.58		45.00		
04/28/09	04/30/09	Gordon, James	CA Boating Safety Officers Assoc. Three-day Training Symposium	1010	Y	135.00		442.38	128.00		
05/12/09	05/15/09	Gordon, James	CA Homeland Security Response Conference	1010	Y	275.00	179.20	457.44	152.00		
05/13/09	05/15/09	Tracey, Edward	CA Homeland Security Response Conference	1010	Y		412.11	445.38	152.00		
05/14/09	05/15/09	Roche, Robert	CalGang Training	1010	Y	25.00					
05/18/09	05/22/09	Worden, Bruce	Financial Crimes Investigation Course	1010	Y	430.00		599.90	251.00		
06/01/09	06/05/09	Poirier, Michael	Lieutenant Management Course	1010	Y		310.20	405.00	184.00		
06/08/09	06/12/09	Kozicki, David	Urban Area Security Initiative Conference	1010	Y	250.00	852.58	871.28	251.00		
06/08/09	06/12/09	Poirier, Michael	Urban Area Security Initiative Conference	1010	Y	250.00	345.70	871.28	251.00		
06/10/09	06/10/09	Fairow, Ben	Meeting with LAPD/Pasadena PD	1010	N		293.20				
06/21/09	06/26/09	Hassna, Rick	Tactical Science Course	1010	Y		80.95	324.50	325.00		
06/22/09	06/26/09	Hoppenhauer, Donna	Tactical Science Course	1010	Y		572.98	324.50	280.00		
07/07/09	07/08/09	Boothby, Sheilah A.	Property Room Management Seminar	1010	N	350.00	21.68				
07/21/09	07/24/09	Baker, Bradley J.	National Gang Violence Conference	1010	N	275.00			240.00		
07/21/09	07/24/09	Valle, Steve	National Gang Violence Conference	1010	N	250.00	22.00	288.42	240.00		
08/03/09	08/04/09	Crutchfield, Todd	Interview Murder Eye Witness	1010	N		188.51	359.20	112.00		
08/03/09	08/07/09	Hassna, Rick	Management Course	1010	Y		578.90	462.00	309.00		
08/03/09	08/04/09	Phillips, George	Interview Murder Eye Witness	1010	N		1,453.30		112.00		
08/10/09	08/14/09	Hassna, Rick	SWAT Supervision & Command Decision Making	1010	N	725.00	389.20	392.00	309.00		
08/10/09	08/14/09	Hoppenhauer, Donna	SWAT Supervision & Command Decision Making	1010	N	725.00	585.97	470.40	280.00		
08/16/09	08/21/09	Cruz, Louis	International Homicide Conference	1010	N	575.00	450.90	582.40	336.00		
08/17/09	08/20/09	Chinen, Mark	New Police Canine Purchase	1010	N				213.00		
08/24/09	08/28/09	Holmgren, Roland	SWAT Team Leader Course	1010	Y	575.00		610.40	280.00		
08/24/09	08/28/09	Sabbatani, Donna	Analytical Investigative Techniques	1010	N		31.00		80.00		
08/24/09	08/28/09	Uu, Frank	SWAT Team Leader Course	1010	Y	575.00		610.40	280.00		
08/24/09	08/28/09	VanPeteghem, Andrea	Analytical Investigative Techniques	1010	N		24.80		48.00		

FISCAL YEAR 2009-10 TRAVEL EXPENDITURE REPORT

 DEPT /
 AGENCY: POLICE SERVICES

Travel Dates		Staff Name(s)	Purpose of Travel/Event Attended	Fund	Reimburse able (Y/N)	Conference Fee	Transportation	Lodging	Meals	Other	
Start	End									Type	Amount
08/26/09	08/29/09	Etzey, David	Sherman Block Supervisory Leadership Institute, Class 267	1010	Y		96.52	286.23	139.00		
08/29/09	09/01/09	Fought, Tyler	New Police Canine Purchase	1010	N		1,484.53	619.20	213.00		
09/08/09	09/11/09	Hassna, Rick	Police Management Module B	1010	N	369.60	411.58		224.00		
09/13/09	09/18/09	Gonzalez, Carlos Alberto	Management Course	1010	Y		174.20	466.25	161.00		
09/14/09	09/25/09	Bacon, William	Supervisory Course	1010	Y	106.00	291.10		160.00		
09/14/09	09/25/09	Doolittle, Jack	Supervisory Course	1010	Y	108.00			160.00		
09/14/09	09/25/09	Hubbard, Bryan	Supervisory Course	1010	Y	108.00	291.20		160.00		
09/14/09	09/25/09	Kline, Brian	Supervisory Course	1010	Y	108.00			160.00	other	267.60
09/14/09	09/25/09	Nowak, Steven	Supervisory Course	1010	Y	108.00		160.00			
09/14/09	09/25/09	Supriano, Robert	Supervisory Course	1010	Y	108.00			160.00		
09/14/09	09/25/09	Valladon, Michael	Supervisory Course	1010	Y	108.00			160.00		
09/21/09	09/25/09	Mahanay, Patrick	Interview & Interogation Training	1010	Y	472.00	68.86	373.16	240.00		
09/23/09	09/26/09	Etzey, David	Sherman Block Supervisory Leadership Institute, Class 267 (#2)	1010	Y		96.52	286.23	139.00		
09/26/09	11/06/09	Bang, Steve	Supervisory Course	1010	Y	103.00	291.50		160.00		
09/26/09	09/29/09	Hill, Jumaal	Gang Resistance Education and Training (GREAT) Families Training	1010	N				224.00		
09/26/09	11/06/09	Mendoza, Angelica	Supervisory Course	1010	Y	108.00			160.00		
09/26/09	11/06/09	Ramos, Anthony	Supervisory Course	1010	Y	108.00			160.00		
10/01/09	10/02/09	Burgess, Kristin	Enhancing Accountability in Law Enforcement Conference	1010	N	150.00	164.00	247.50	112.00		
10/01/09	10/06/09	Fairow, Ben	Chiefs of Police Conference	1010	Y		440.00	1,085.35	280.00	cab	43.35
10/01/09	10/06/09	Israel, Jeffery	Chiefs of Police Conference	1010	Y				280.00		
10/01/09	10/06/09	Jordan, Howard A.	Chiefs of Police Conference	1010	Y	307.00			350.00		
10/01/09	10/06/09	Kozicki, David	Chiefs of Police Conference	1010	Y	475.00	185.40	1,296.10	249.00		
10/05/09	10/09/09	Gonzalez, Carlos Alberto	Management Course	1010	Y		216.20	400.00	180.00		
10/19/09	10/21/09	Gordon, James	International Maritime Security Conference	1010	Y	545.00		342.84	139.00		
10/19/09	10/21/09	Kozicki, David	International Maritime Security Conference	1010	Y				168.00		
10/20/09	10/23/09	Hassna, Rick	Middle Management Course	1010			465.35	369.60	195.00		
10/26/09	11/06/09	Anderson, James Edward	Supervisory Course	1010	Y	106.00			160.00		
10/26/09	11/06/09	Nguyen, Huy T.	Supervisory Course	1010	Y	108.00			160.00	other	338.80
10/26/09	11/06/09	Sawan, Panya	Supervisory Course	1010	Y	160.00	286.00		108.00		
10/26/09	10/30/09	Sawyer, Donald	Behavior Analysis Interview & Interrogation	1010	N	472.00	240.19	594.61	280.00		
10/26/09	11/06/09	Sem, Sophal R.	Supervisory Course	1010	Y	108.00	429.90		160.00		
10/26/09	11/06/09	Thomason, Jeff	Supervisory Course	1010	Y	108.00			160.00		

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Travel Dates		Staff Name(s)	Purpose of Travel/Event Attended	Fund	Reimburse able (Y/N)	Conference Fee	Transportation	Lodging	Meals	Other	
Start	End									Type	Amount
10/28/09	10/31/09	Elzey, David	Sherman Block Leadership Institute, Class 267	1010	Y		105.00	286.23	139.00		
10/28/09	10/28/09	Lee, Jeung	Training Management System Software Training	1010	N	140.00	21.52		27.00		
11/02/09	11/04/09	Byer, Judy	Women Leaders in Law Enforcement Symposium	1010	N	175.00					
11/02/09	11/04/09	Campbell, Rebecca	Women Leaders in Law Enforcement Symposium	1010	N	175.00					
11/02/09	11/04/09	Cheung, Christine	Women Leaders in Law Enforcement Symposium	1010	N	175.00					
11/02/09	11/06/09	Gonzalez, Carlos Alberto	Management Course	1010	Y		181.20	378.00	196.00		
11/02/09	11/04/09	Harris-Gilyard, Regina	Women Leaders in Law Enforcement Symposium	1010	N	175.00					
11/02/09	11/04/09	Hoppenhauer, Donna	Women Leaders in Law Enforcement Symposium	1010	N	175.00					
11/02/09	11/04/09	Levine, Melonie	Women Leaders in Law Enforcement Symposium	1010	N	175.00				other	4.00
11/02/09	11/04/09	Perkins, Cynthia	Women Leaders in Law Enforcement Symposium	1010	N	175.00					
11/02/09	11/04/09	Pierce, Ann	Women Leaders in Law Enforcement Symposium	1010	N	175.00					
11/02/09	11/04/09	Rae, Wendy	Women Leaders in Law Enforcement Symposium	1010	N	175.00					
11/03/09	11/05/09	Morris, James	Internal Affairs Investigation	1010	N						
11/03/09	11/05/09	Nowak, Steven	Internal Affairs Investigation	1010	N		102.96		48.00		
11/03/09	11/05/09	Pena-Homung, Taiwo	Internal Affairs Investigation	1010	Y	336.00	265.74		168.00		
11/03/09	11/05/09	Quinlan, Sean	Internal Affairs Investigation	1010	N	336.00	60.01		48.00		
11/04/09	11/06/09	Bautista, Arturo	Advanced Hostage Negotiating Class	1010	N	357.00					
11/04/09	11/06/09	Bermudez, Edwin	Advanced Hostage Negotiating Class	1010	N	357.00					
11/04/09	11/05/09	Cruz, Louis	Follow-up Interview/investigation on 187PC of Jose Ruiz OPD RD# 04-05389	1010	N		947.76	321.06	101.00		
11/04/09	11/05/09	Galindo, Gustavo	Follow-up Interview/investigation on 187PC of Jose Ruiz OPD RD# 04-05389	1010	N				113.00		
11/04/09	11/06/09	Glock, Robert	Advanced Hostage Negotiating Class	1010	N	25.00					
11/04/09	11/06/09	Hassna, Rick	Advanced Hostage Negotiating Class	1010	N	357.00					
11/04/09	11/06/09	Hookfin, Bobby	Advanced Hostage Negotiating Class	1010	N	357.00					
11/04/09	11/06/09	Young, Warren	Advanced Hostage Negotiating Class	1010	N	357.00					
11/05/09	11/07/09	Brandwood, Randolph	Sherman Block Supervisory Leadership Institute	1010	Y		102.00	286.24	168.00		
11/07/09	11/08/09	Kozicki, David	Sacramento County District Attorney's Conference	1010	N		17.00		56.00		

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Start	End									Type	Amount
11/18/09	11/18/09	Fairow, Ben	3/21 Board of Inquiry Meeting	1010	N		80.33				
11/18/09	11/19/09	Joshi, Nishant	Cal Gangs End-User training course	1010	N						
11/18/09	11/19/09	Loman Jeffrey A	Cal Gangs End-User training course	1010	N		25.00				
11/30/09	12/04/09	Bermudez, Edwin	Basic Crisis Negotiation (Plan IV)	1010	Y		95.70		80.00		
11/30/09	12/04/09	Jill Encinias	Basic Crisis Negotiation (Plan IV)	1010	Y				80.00	other	95.70
11/30/09	12/04/09	Joshi, Nishant	Basic Crisis Negotiation (Plan IV)	1010	Y				80.00		
11/30/09	12/04/09	Mark A. Rhoden	Basic Crisis Negotiation (Plan IV)	1010	Y				80.00		
11/30/09	12/04/09	Wong, Clifford	Basic Crisis Negotiation (Plan IV)	1010	Y		90.75		80.00		
11/30/09	12/04/09	Young, Warren	Basic Crisis Negotiation (Plan IV)	1010	Y		90.75		80.00		
12/02/09	12/05/09	Elzey, David	Sherman Block Supervisory Leadership Institute Class 267	1010	Y		105.05	286.23	139.00		
12/03/09	06/11/010	Brandwood, Randolph	Supervisory Leadership Institute Sessions# 2,3,4,5,7 & 8	1010	Y		612.00	1,716.00	1,008.00		
12/03/09	12/03/09	Israel, Jeffery	2010 Legislative Update Training	1010	N						
12/07/09	12/08/09	Ausmus, Lisa	Lakewood Funeral for slain officers	1010	N				85.00		
12/07/09	12/08/09	Byer, Judy	Lakewood Funeral for slain officers	1010	N				85.00		
12/07/09	12/08/09	Chun, Bradley	Lakewood Funeral for slain officers	1010	N				85.00		
12/07/09	12/11/09	Supriano, Robert	Investigative Interview & Interrogation (BATI)	1010	N	472.00	242.00	593.97	280.00		
12/07/09	12/08/09	Wong, David	Lakewood Funeral for slain officers	1010	N		648.30		85.00		
12/14/09	12/18/09	Lois, John M.	Investigative Interview & Intermgation Techniques	1010	N	472.00		373.17	280.00	other	3.99
12/14/09	12/18/09	Pena-Homung, Taiwo	Behavior Analysis Training Institute (BATI)	1010	Y	472.00					
12/14/09	12/18/09	Pena-Hornung, Taiwo	Behavior Analysis Training Institute (BATI)	1010	N	472.00	118.64		560.00		
01/06/10	01/09/10	Elzey, David	Sherman Block Supervisory Leadership Institute, Class 267	1010	Y		125.20	287.43	139.00		
01/11/10	01/14/10	Watson, Johnna	Internal Affairs Investigation	1010	N	336.00					
01/12/10	01/14/10	Chavarria, Danelia V	Internal Affairs Investigation	1010	N	336.00	148.60		48.00		
01/12/10	01/14/10	Dadgar, Abdullah	Internal Affairs Investigation	1010	N	336.00	101.85				
01/12/10	01/14/10	Supriano, Robert	Internal Affairs Investigation	1010	N	336.00	110.58		48.00		
01/18/10	01/29/10	Mitchell, Stephen	Defensive Tatics Instructors Course	1010	N	920.00	4.00	467.05	280.00		
02/01/10	02/04/10	Sawyer, Donald	First Aid/CPR Instructor	1010	N	358.00					
02/01/10	02/05/10	Sethna, Rayomand	Training Managers	1010	N	231.00	67.54	660.45	280.00		
02/03/10	02/06/10	Elzey, David	Sherman Block Supervisory Leadership Institute, Class 267	1010	Y		115.05	286.24	139.00		
02/03/10	02/23/10	Phillips, George W	Sherrian Block Supervisory Leadership Institute, Class 267	1010	N				56.00		
02/08/10	02/10/10	Bowden, Rhonda D	Extradition from Putaski County	1010	N				139.00		
02/08/10	02/10/10	Contreras, Mark A	Extradition from Putaski county	1010	N		1,238.85	427.90	139.00		

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Travel Dates		Staff Name(s)	Purpose of Travel/Event Attended	Fund	Reimburse able (Y/N)	Conference Fee	Transportation	Lodging	Meats	Other	
Start	End									Type	Amount
02/09/10	02/10/10	Gallien, Rosalind A	Cal Gang Training	1010	N	25.00			54.00		
02/09/10	02/10/10	Glock, Robert	Cal Gang Training	1010	N	357.00					
02/09/10	02/10/10	Mason, Marie	Cal Gangs Training	1010	N	25.00			32.00	other	26.60
02/09/10	02/10/10	Rivers, Carta	Cal Gang	1010	N	25.00	34.40		32.00		
02/09/10	02/10/10	Sabbatani, Donna	Cal Gangs Training	1010	N	25.00			32.00		
02/18/10	02/19/10	Crum, Omega	Extradition from Clark county	1010	N				72.00		
02/18/10	02/19/10	Knight, Shawn	Extradition from Clark county	1010	Y		686.50	143.34	72.00		
02/21/10	02/26/10	Downing, David	International Association of Chiefs of Police (IACP) Leadership in Police Organization Course	1010	N	187.50	562.50	470.40	280.00		
02/22/10	02/26/10	Lewis, Eric D.	Leadership in Police Organization (Class#9)	1010	Y	750.00		470.40	280.00		
02/22/10	02/25/10	Wong, Clifford	Incident Command System (ICS) 300/400	1010	N		67.20		64.00		
02/23/10	02/23/10	Van Sloten, Rachael	Interview of Prisoner in Jail	1010	N		685.23		56.00		
02/28/10	03/03/10	Elzey, David	Sherman Block Supervisory Leadership Institute, Class 267	1010	Y		104.60	286.23	139.00		
03/04/10	03/05/10	Jordan, Howard A.	California Homicide Investigators Conference	1010	N		219.40	147.84			
03/04/10	03/05/10	McDaniel, Sylvia	Grant Writing Seminar	1010	N	425.00				other	3.85
03/05/10	03/05/10	Bennett, Mark	2010 California Homicide Investigators Association seminar	1010	N		172.40	147.84			
03/08/10	03/19/10	Seder, Scott	Firearms Instructor	1010	N	400.00					
03/08/10	03/19/10	Ziebarth, Martin J.	Firearms Instructor	1010	N	400.00					
03/09/10	03/11/10	Chan, Wendy	Internal Affairs Investigation	1010	N		18.32				
03/09/10	03/11/10	Moore, Robert L.	Internal Affairs Investigation	1010	N			252.00	36.09	other	61.91
03/09/10	03/11/10	Vanerwegen, Jonathan	Internal Affairs Investigation	1010	N		18.32				
03/15/10	03/19/10	Downing, David	IACP Leadership in Police Organization Course	1010	N			466.32	120.00		
03/15/10	03/19/10	Lewis, Eric D.	Leadership in Police Organization (Class#9)	1010	N	476.00			309.00		
03/17/10	03/18/10	Karsseboom, Eric	Search warrant seminar	1010	N	160.00					
03/18/10	03/20/10	Sethna, Rayomand	Sherman Block Supervisory Leadership Institute Class 277	1010	Y		139.40	272.44	168.00		
03/22/10	03/26/10	Chavarria, Danelia V.	Investigative Interview & Interrogation (BATI)	1010	N		93.52		60.00		
03/22/10	03/26/10	Van Sloten, Rachael	Homicide Investigation	1010	Y		14.00	843.46			
03/22/10	03/26/10	Watson, Johnna	Behavior Analysis Training Institute (BATI) Investigative Interview & Interrogation	1010	N	472.00					
03/23/10	03/24/10	Joshi, Holly	Media Relation	1010	N				24.00		

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Travel Dates		Staff Name(s)	Purpose of Travel/Event Attended	Fund	Reimburse able (Y/N)	Conference Fee	Transportation	Lodging	Meals	Other	
Start	End									Type	Amount
03/23/10	03/24/10	Perkins, Cynthia	Media Relation	1010	N		25.81		24.00		
04/05/10	04/07/10	Kabahit, Ryan A	International Training and Research (ITR) Defensive Tactics Update	1010	N						
04/06/10	04/08/10	Wong, Jimmy	Internal Affairs Investigation	1010	N				81.00		
04/07/10	04/09/10	Ward, Diane	Canine Program Management	1010	N	393.00		246.66	139.00		
04/08/10	04/10/10	Brandwood, Randolph	Sherman Block Supervisory Leadership Institute, Class 272, Session 6	1010	Y		134.55	215.60	126.00		
04/12/10	04/16/10	Downing, David	IACP Leadership in Police Organization Course	1010	N			422.40	344.00		
04/12/10	04/16/10	Lewis, Eric D.	Leadership in Police Organization (Class#9)	1010	N	356.25			210.00		
04/14/10	04/16/10	Vazquez, Jose	Extradition of suspect from West Virginia	1010	N		1,658.69	594.64	339.88		
04/15/10	04/17/10	Sethna, Rayomand	Sherman Block Supervisory Leadership Institute Class 277	1010	Y		139.40	272.43	224.00		
04/20/10	04/22/10	Gordon, James	California Boating Safety Officer's Association (CBSOA) Three-day Training Symposium	1010	N	375.60		226.86	168.00	other	30.00
04/26/10	05/07/10	Silva Rodriguez, Robert	Institute of Criminal Investigation (ICI) Core Course	1010	N				420.00		
04/27/10	04/30/10	Christensen, Bruce	Advanced Sniper/Observer Course	1010	N	320.00					
04/27/10	04/30/10	Perrodin, John	Advanced Sniper/Observer Course	1010	N	320.00					
04/28/10	04/30/10	Kelly, Davina M	Y Peer Support Training Course #22650	1010	Y	383.00			81.00	other	39.30
04/28/10	04/30/10	Neff, Doria F.	Peer Support Training Y Course #22650	1010	Y	383.00					
04/28/10	04/30/10	Sanchez, Maria	Peer Support Training #22650	1010	N	383.00	68.26				
04/28/10	04/30/10	Topacio, Patricia	Peer Support Training	1010	N	383.00	140.40		81.00		
05/10/10	05/14/10	Boothby, Sheilah A.	California Association for property evidence training seminar	1010	N	175.00	369.09	668.44	187.00		
05/10/10	05/14/10	Brown, Michael P	CA DOJ - Dignitary Protection Course	1010	N				296.00		
05/10/10	05/14/10	Chu, Teddy	CA DOJ - Dignitary Protection Course	1010	N			522.50	296.00		
05/10/10	05/14/10	Dadgar, Abdullah	Behavior Analysis Training Institute (BATI)	1010	N	472.00	43.97	468.45	280.00		
05/10/10	05/14/10	Huesman, Eric	CA DOJ - Dignitary Protection Course	1010	N			522.50	296.00		
05/10/10	05/14/10	Moore, Robert L.	Behavior Analysis Training Institute (BATI) Investigative Interview &	1010	Y	472.00		252.00	188.25	other	185.74
05/10/10	05/14/10	Rachal, Andre	CA DOJ - Dignitary Protection Course	1010	N				296.00		
05/10/10	05/14/10	Vanerwegen, Jonathan	BATI - Investigative Interview & Interrogation	1010	N	472.00	62.75	466.45	188.25		
05/19/10	05/22/10	Sethna, Rayomand	Sherman Block Supervisory Leadership Institute (SLI) Class 277	1010	Y		313.40	272.43	224.00		
05/21/10	05/22/10	Jaecksch, Julie D.	International Critical Incidence Stress Management (CISM) Coordinators Conference	1010	N	100.00	391.80	273.15			
05/24/10	05/28/10	Filbert, Curtis L.	Basic Crisis Negotiation (Plan IV)	1010	N			245.10	80.00		

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Travel Dates		Staff Name(s)	Purpose of Travel/Event Attended	Fund	Reimburse able (Y/N)	Conference Fee	Transportation	Lodging	Meals	Other	
Start	End									Type	Amount
05/27/10	05/29/10	Lewis, Eric D.	Sherman Block Supervisory Leadership Institute (SLI) Class number 281 Session	1010	Y		139.40	272.43	213.00	other	36.00
06/01/10	06/03/10	Bardsley, William	Internal Affairs Investigation	1010	N	336.00	24.73	272.43	84.00		
06/17/10	06/18/10	Contreras, Mark A	Extradition from Washoe County (Willie Smith)	1010	N				83.00		
06/17/10	06/18/10	Heaty, Michael J	Extradition from Washoe County (Willie Smith)	1010	Y			203.40	83.00		
06/20/10	06/25/10	Gordon, James	2010 National UASI Conference	1010	Y	350.00	644.80	756.45	307.00	other	50.00
06/20/10	06/25/10	O'Connor, Charies	2010 National UASI Conference	1010	N	350.00	434.80	761.45	145.00		
06/23/10	06/26/10	Sethna, Rayomand	Sherman Block Supervisory Leadership Institute (SLI) #277	1010	Y		141.40	272.43	224.00		
06/24/10	06/26/10	Lewis, Eric D.	Sherman Block Supervisory Leadership Institute (SLI) Sessions Class 281# 2	1010	Y		246.40	272.43	213.00		
07/12/10	07/14/10	Lois, John M.	Sherman Block Supervisory Leadership Institute (SLI) Sessions Class 284	1010	Y		313.40	272.10	213.00		
07/29/10	07/31/10	Lewis, Eric D.	Supervisor Leadership Institute Class 281 #3	1010	Y		179.40	272.43	213.00		
08/09/10	08/11/10	Lois, John M.	Sherman Block Supervisory Leadership Institute (SLI)	1010	Y		313.40	272.43	213.00		
08/09/10	08/13/10	Millington, Sekou T.	California Association of Tactical Officers (CATO) SWAT Team Leader/Supervisor Course	1010	N	354.59		452.81	336.00		
08/30/10	09/03/10	Garcia, Victor	Alameda County Sheriff's Office (ACSO) Patrol Rifle Instructor Course	1010	N	316.00					
08/30/10	09/03/10	Ziebarth, Martin J.	ACSO Patrol Rifle Instructor Course	1010	N	316.00					
11/19/09	11/19/09	Gil, Daniel	Cal Gangs End-User training course	1010	N	25.00					
06/25/10	06/25/10	Poirier, Michael	National UASI Conference	1010	Y	350.00	720.54	761.45	132.00		
SUBTOTAL (FUND 1010 ONLY)				\$127,291.86		\$34,201.54	\$28,304.17	\$37,361.84	\$26,237.47		\$1,186.84
04/21/10	04/21/10	Barocio, Jose	Violent Gang Infiltration through the Use of Informants	2251	N				16.00		
04/21/10	04/21/10	Craig, Chris	Violent Gang Infiltration through the Use of Informants	2251	N				16.00		
04/21/10	04/21/10	Gerrans, Robert	Violent Gang Infiltration through the Use of Informants	2251	N				16.00		
04/21/10	04/21/10	Johnson, Louis G.	Violent Gang Infiltration through the Use of Informants	2251	N				16.00		
04/21/10	04/21/10	Millington, Sekou T.	Violent Gang Infiltration through the Use of Informants	2251	N				16.00		
04/21/10	04/21/10	Rountree, Johnetta	Violent Gang Infiltration through the Use of Informants	2251	N				16.00		
04/21/10	04/21/10	Sanchez, Joseph W	Violent Gang Infiltration through the Use of Informants	2251	N				16.00		
04/21/10	04/21/10	Smith, Aaron	Violent Gang Infiltration through the Use of Informants	2251	N				16.00		

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Travel Dates		Staff Name(s)	Purpose of Travel/Event Attended	Fund	Reimburse table (Y/N)	Conference Fee	Transportation	Lodging	Meals	Other	
Start	End									Type	Amount
06/29/10	06/29/10	Clement, John Keith	Informant Development and Management	2251	N	35.00			12.00		
SUBTOTAL (Other City Funds)			\$175.00			\$35.00	\$0.00	\$0.00	\$140.00		\$0.00
01/04/09	01/08/10	Jadallah, Jad	California O.O.J. Dignitary Security & Protection Course	2112	Y				296.00		
01/04/09	01/08/10	Reilly, Michael	California D.O.J. Dignitary Security & Protection Course	2112	Y			472.75	296.00		
08/20/09	08/20/09	Tisdell, Ross	DNA Investigation Florence Correctional Center	2112	Y		266.45		56.00		
08/20/09	08/20/09	Webber, Herbert	DNA Investigation Florence Correctional Center	2112	Y		266.45		56.00		
10/11/09	10/15/09	Cheng, Bonnie	20th International Symposium on Human Identification	2112	Y	725.00	366.20	1,008.00	179.00		
10/11/09	10/12/09	LeMon, Amanita	International Symposium on Human Identification	2112	Y	256.48	464.90		112.00		
10/11/09	10/15/09	Silva, Laura	20th International Symposium on Human Identification	2112	Y	595.00	306.20	1,008.00	179.00		
10/12/09	10/16/09	Quinlan, Sean	Behavior Analysis Training Institute (BATI)	2112	Y	472.00		868.80	251.00		
10/12/09	10/15/09	Sentiwany, Chani	Symposium on Human Identification	2112	Y	745.00	278.35	756.00	123.00		
10/26/09	10/27/09	Langley, Tana	Clandestine Grave Workshop - CAC Seminar	2112	Y						
10/27/09	10/30/09	Mihalovich,	Criminalist Fall 2009 Seminar	2112	Y	75.00		540.00			
12/14/09	12/18/09	Poirier, Michael	National Tactical Officers Association	2112	Y	670.00	808.24	414.40	280.00		
12/15/09	12/15/09	Tisdell, Ross	DNA Case RD# 02-090293 Los Angeles State Prison	2112	Y		310.00		56.00		
12/15/09	12/15/09	Webber, Herbert	DNA Case RD# 02-090293 Los Angeles State Prison	2112	Y		150.00		56.00		
01/04/10	01/08/10	Bergeron, William	California D.O.J. Dignitary Security & Protection Course	2112	Y		702.60	472.75	296.00		
01/05/10	01/06/10	Nolan, Robert	Suspect interview murder case	2112	Y	90.00	203.15		72.00		
01/28/10	01/29/10	Tisdell, Ross	DNA Case RD# 02-036587 to Little Rock, AK	2112	Y		1,225.99				
02/03/10	02/27/10	Mihalovich,	American Academy of Forensic	2112	Y	450.00	242.20	936.36	280.00		27.19
02/17/10	02/19/10	Villalobos, Joe	Recurrent Training 500 Series (MD Helicopters)	2112	Y	5,950.00	764.64	396.12	224.00		
02/21/10	02/27/10	Gibbons, Mary	American Academy of Forensic Science Conference	2112	Y	275.00	382.90	789.00	280.05		386.70
02/21/10	02/27/10	Silva, Laura	American Academy of Forensic	2112	Y	650.00	447.29	1,123.63	333.00		
02/23/10	02/27/10	Molloy, Susan	American Academy of Forensic Science Conference	2112	Y		582.40		1,029.09		
02/23/10	02/27/10	Sentiwany, Chani	American Academy of Forensic	2112	Y	550.00	353.94	1,123.63	336.00		
03/02/10	03/05/10	Nolan, Robert	California Homicide Investigators Association Conference	2112	Y	195.00	176.40	443.53	168.00		
03/02/10	03/05/10	Williams, Donald	California Homicide Investigators Association Conference	2112	Y	195.00	224.40		168.00		

FISCAL YEAR 2009-10 TRAVEL EXPENDITURE REPORT

DEPT /
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Travel Dates		Staff Name(s)	Purpose of Travel/Event Attended	Fund	Reimburse able (Y/N)	Conference Fee	Transportation	Lodging	Meals	Other	
Start	End									Type	Amount
03/10/10	03/10/10	Tisdell, Ross	DNA Case RD # 02-109372 to Victorville, CA	2112	Y		193.50				
03/10/10	03/10/10	Webber, Herbert	DNA Case RD # 02-109372 to Victorville, CA	2112	Y		76.95				
03/12/10	03/12/10	Silva, Felicia	Implementing Effective Internal Controls	2112	Y	249.00					
03/17/10	03/19/10	Langley, Tana	Detection and Recovery of Footwear and Tire Impressions-CCI class	2112	Y	75.00	684.84	168.00			
03/23/10	03/26/10	Lising, Ariel	Body Fluid Identification Course	2112	Y	75.00		717.60	195.00		
04/07/10	04/16/10	Mihalovich,	Forensic Management Academy	2112	Y	1,995.00	825.00	562.50	294.00		
04/20/10	04/23/10	Paton, Patrick	California Association of criminalists	2112	Y	320.00		462.67	132.00		
04/20/10	04/23/10	Sentiwany, Chani	California Association of criminalists	2112	Y	265.00	1.00	617.16	147.00		
04/21/10	04/23/10	Mihalovich,	California Association of Criminalists	2112	Y	190.00		308.58			
04/22/10	04/22/10	Silva, Felicia	How to Write Effective Policies & Procedures	2112	Y	249.00					
05/03/10	05/05/10	Nguyen, Hamann	2010 National Conference on Human Trafficking	2112	Y		258.75	825.00			
05/03/10	05/05/10	Saleda, James	2010 National Conference on Human Trafficking	2112	Y		258.75	825.00			
05/03/10	05/05/10	Skrdlant, Jason L	2010 National Conference on Human Trafficking	2112	Y		258.75	825.00			
05/10/10	05/12/10	Jones, Trevelyan	National summit on gang violence	2112	Y	799.00	262.50	560.62	126.00		
05/10/10	05/12/10	Joshi, Nishant	National summit on gang violence	2112	Y	799.00	450.10	524.34	98.00		
05/10/10	05/12/10	Loman Jeffrey A	National summit on gang violence	2112	Y	186.89	743.80	560.62	224.00		58.00
06/04/10	06/04/10	Welter, Todd J	Prescriptions For Criminal Justice Forensics	2112	Y	175.00	309.40	546.34	123.00		
06/06/10	06/09/10	Jordan, Howard A.	National Executive Institute Associates (NEIA), the Major Cities Chiefs Spring Training Conference	2112	Y		490.40	462.87			
06/08/10	06/08/10	Chan, Ryan	DNA Vicim Interview RD# 02-119790	2112	Y				56.00		
09/07/10	09/09/10	Saunders, Christopher M	AR-15/M-15 Armorer Course	2112	Y	475.00		189.00	109.50		
08/10/09	06/10/09	Breshears, Eric	Meeting with LAPD/Pasadena PD	2158	Y		129.32				
09/28/09	12/11/09	Banks, Anthony B.	FBI National Academy	2158	Y	265.00	275.00	979.84			
10/12/09	10/23/09	Azzarello, Natalie	Map Scenes Software Training & Certification	2158	Y	1,190.00					
10/30/09	10/30/09	Paich, Steven	Office of Traffic Safety Operational Grant Training	2158	Y	1,190.00	328.60	125.60	69.00		
11/16/09	11/20/09	Mason, Marie	Problem Analysis Training	2158	Y	395.00			80.00		
11/16/09	11/20/09	Sabbatani, Donna	Problem Analysis Training	2158	Y	395.00			80.00		
07/11/10	07/16/10	Levine, Melonie	37th Annual Training Seminar of international conference of police chaplains	2158	Y	195.00		617.20	280.00	other	135.00
03/24/10	03/24/10	Bermudez, Edwin	Transportation of City Vehicle to Los Angeles for Mechanical repairs.	2912	Y		156.90				
06/24/10	06/24/10	Silva, Felicia	Equitable Sharing Training for Support Staff	2912	Y		93.49				
06/01/09	06/04/09	Tirapelli, Daniel	Vehicle Homicide Seminar	2999	Y	300.00		625.88	177.00		

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Travel Dates		Staff Name(s)	Purpose of Travel/Event Attended	Fund	Reimburse able (Y/N)	Conference Fee	Transportation	Lodging	Meals	Other	
Start	End									Type	Amount
06/04/09	06/04/09	Gibbons, Mary	California Crime Laboratory Review Task Force	2999	Y	0.00	129.20				
08/02/09	08/04/09	Gibbons, Mary	Crime Lab Conference	2999	Y	300.00	862.40	195.36	168.00		
08/16/09	08/21/09	Bergman, Herman	Identification Educational Conference	2999	Y	295.00	457.90		296.00		
08/16/09	08/21/09	Galaviz-Flores, Debra	Identification Educational Conference	2999	Y	295.00	378.90	588.00	296.00		
09/07/09	09/18/09	Weller, Todd	National Firearms Examiner Academy - Phase IV	2999	Y		815.05		645.00		
09/14/09	09/17/09	Gibbons, Mary	Crime Lab Conference	2999	Y	350.00	357.20	427.02	132.00		
09/15/09	09/17/09	Langley, Tana	Interpretation of Infrared Spectra - California Criminalistics Institute (CCI) class	2999	Y		559.07		168.00	other	78.00
10/26/09	10/30/09	Freckelton, Stephanva	Criminalist Fall 2009 Seminar	2999	Y	370.00	28.00				
10/26/09	10/30/09	Lising, Ariel	Criminalist Fall 2009 Seminar	2999	Y			420.00			
10/28/09	10/28/09	Bennett, Mark	Maching Gun Design & Modification	2999	Y	100.00					
10/28/09	10/28/09	Dieu, Waliana	Current Trends in Street Drugs	2999	Y	50.00					
10/28/09	10/30/09	Iglesias-Lee, Ines	Criminalist Fall 2009 Seminar	2999	Y	245.00					
10/28/09	10/28/09	Molloy, Susan	Machine Gun Workshop	2999	Y	100.00					
10/28/09	10/30/09	Paton, Patrick	California Association of Criminalists Regional Meeting	2999	Y		300.00				
10/28/09	10/28/09	Sachs, Sandra	Criminalist Workshop	2999	Y	50.00	7.50				
10/28/09	10/30/09	Weller, Todd	Machine Gun Design & Modification Seminar	2999	Y		100.00				
10/30/09	10/30/09	Perry, Stacey	Operational Grant Training	2999	Y		154.15	125.60	29.00		
11/02/09	11/04/09	Paton, Patrick	15th National Combined DNA Index System (CODIS) Conference	2999	Y		279.21	676.89	168.00		
11/03/09	11/05/09	Bergman, Herman	California Criminalistics Institute (CCI) - Firearms	2999	Y	75.00					
11/03/09	11/05/09	Cheng, Bonnie	Firearms Safety Training	2999	Y	232.00					
11/16/09	11/20/09	Lising, Ariel	Body Fluid Identification Course	2999	Y	75.00	403.93	250.00	280.00		
11/16/09	11/18/09	Sachs, Sandra	Crime Lab Accreditation	2999	Y	300.00	4.00	242.22	90.00		
11/18/09	11/20/09	Gibbons, Mary	California Assc. Of Crime Lab Directors	2999	Y	230.00		242.00	67.00		
12/15/09	12/16/09	Cirolia, Paul J.	Redflex Audit	2999	Y		543.80	122.38	112.00		
12/15/09	12/16/09	Paich, Steven	Redflex Audit	2999	Y		605.69	122.38	112.00		
01/19/10	01/21/10	Molloy, Susan	National Shooting Sports Foundation Shot Show (SHOT SHOW 2010)	2999	Y	20.00	133.20	144.89	157.00	other	45.00
01/19/10	01/21/10	Weller, Todd	National Shooting Sports Foundation Shot Show (SHOT SHOW 2010)	2999	Y	20.00	173.20	144.89	157.00		
03/15/10	03/19/10	Bergman, Herman	Crime scene investigation 1	2999	Y	35.00	120.45	810.22	280.00		
04/19/10	04/23/10	Bennett, Mark	2010 California Associate of Criminalists Training Seminar	2999	Y	290.00		525.87	147.00		
04/19/10	04/23/10	Dieu, Waliana	California association of criminalist 2010 spring seminar	2999	Y	240.00	112.50	462.87	126.00		
04/21/10	04/23/10	Gibbons, Mary	California Association of Crime Lab Direciors	2999	Y	255.00	198.30	206.25	50.25		

FISCAL YEAR 2009-10 TRAVEL EXPENDITURE REPORT

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Travel Dates		Staff Name(s)	Purpose of Travel/Event Attended	Fund	Reimburse able (Y/N)	Conference Fee	Transportation	Lodging	Meals	Other	
Start	End									Type	Amount
05/02/10	05/07/10	Bennett, Mark	2010 Association of Firearms and Toolmarks Examiners Training Seminar	2999	Y	495.00	149.55	550.88	243.75	Cab	30.00
05/02/10	05/07/10	Weller, Todd J	Association of Firearms and Toolmarks Examiners Seminar	2999	Y	475.00		440.70	192.00		
05/10/10	05/13/10	Sachs, Sandra	Laboratory Safety Officer- California Criminalistics Institute	2999	Y	35.00	484.62		251.00		
05/18/10	05/21/10	Dolan, Timothy S	Vehicle Homicide Seminar	2999	Y	412.50	279.75	300.00	189.75		
05/18/10	05/21/10	Hailey, Rodger T	Vehicle Homicide Seminar	2999	Y	300.00	271.36	412.50	210.00		
05/24/10	05/25/10	Sentiwany, Chani A.	Interpretation of Complex STR Data	2999	Y	35.00					
06/03/10	06/03/10	Gibbons, Mary	CA Crime Laboratory Review Task Force	2999	Y		313.40		16.00		22.00
06/08/10	06/11/10	Lising, Ariel	Microscopy of Sexual Assault - CCI Course	2999	Y	75.00		538.20	195.00		
07/12/10	07/16/10	Bergman, Herman	International Association for Identification Training Seminar	2999	Y	295.00	453.40	709.32	251.00		
08/02/10	08/05/10	Flores-Galaviz, Debra	National Institute of Justice Impression & Pattern Evidence Symposium	2999	Y		732.80	565.60	275.00		
08/02/10	08/06/10	Gibbons, Mary	American Society of Crime Lab Directors (ASCLD) Lab Assessor Training	2999	Y	475.00			64.00		
08/02/10	08/06/10	Mihalovich,	ASCLD Lab Assessor Training	2999	Y	475.00		657.04	224.00		
08/02/10	08/06/10	Sachs, Sandra B	ASCLD Lab Assessor Training	2999	Y	475.00			64.00		
SUBTOTAL (Non City Funds)			\$97,381.50			\$29,150.87	\$23,738.28	\$30,738.07	\$12,972.39		\$781.89
TOTAL			\$224,848.36			\$63,387.41	\$52,042.45	\$68,099.91	\$39,349.86		\$1,968.73

Fund Descriptions:

1010 - General Purpose Fund
 2112 - Department of Justice
 2158 - 5th Year State COPS Grant, AB 1913, Statutes of 2000
 2251 - Measure Y: Public Safety Act 2004
 2912 - Federal Asset Forfeiture: City Share
 2999 - Miscellaneous Grants

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Travel Dates		Staff Name(s)	Purpose of Travel/Event Attended	Fund	Reimbursable (Y/N)	Conference Fee	Transportation	Lodging	Meals	Other	
Start	End									Type	Amount
08/02/09	08/05/09	Slote, Peter	CA Resource Recovery Association Conf	1710	N	380.00	179.20	443.76	62.00		
08/02/09	08/05/09	Gagliardi, Mark	CA Resource Recovery Association Conf	1710	N	345.00	179.20	332.82	62.00		
08/02/09	08/05/09	Dowdakin Rebecca	CA Resource Recovery Association Conf	1710	N	495.00	149.20	332.82	62.00		
08/16/09	08/17/09	Humphrey, Nancy	Stormwater regulations in California	1710	N	395.00					
09/13/09	09/15/09	Kattchee, Susan	Attended American Planning Association (APA) CA Annual Conference-Speaker	1710	N				112.00		209.00
10/19/09	10/21/09	Gomez, Mark	Storm Conference for Professional Storm Water certification	1710	N	770.00	149.20	584.43	136.00		
10/27/09	10/27/09	Humphrey, Nancy	AHERA (Asbestos Hazard Emergency Response Act)Asbestos Inspector/Management Planner Refresher Course	1710	N	195.00					
03/23/10	03/23/10	Redic, Wanda	Northern California Recycling Association Update	1710	N	70.00					
03/23/10	03/23/10	Finacom, David	Northern California Recycling Association Update	1710	N	70.00					
03/23/10	03/23/10	Gagliardi, Mark	Northern California Recycling Association Update	1710	N	70.00					
03/23/00	03/23/10	Slote, Peter	Northern California Recycling Association Update	1710	N	70.00					
04/12/10	04/12/10	Gomez, Mark	OSHA 8 Hour Annual Hozwoper Refresher	1710	N	72.00					
11/20/09	11/20/09	Samuel, Bryn	Creating Running a Successful Volunteer Program	1710	N	225.00					
10/07/09	10/11/09	Foster, Frank	Observed Baltimore Marathon & to be able to set up Oakland marathon	1720	N				24.36		
10/19/09	10/21/09	Ferguson, David	Observed Baltimore Marathon & to be able to set up Oakland marathon	1720	N	395.00					
10/19/09	10/21/09	Robles-Wong, Cookie	Advance supervision In Public Works	1720	N	395.00					
11/20/09	11/20/09	Ralls, Christine	Training-Sponsored by Compass point for a successful Volunteer program	1720	N	155.00					
01/11/10	01/11/10	Pschirrer, Kelly	Grant Writing United States Of America	1720	N	425.00					
03/01/10	03/03/10	Newman, Robert	American Public Works Association (APWA) Training Module 3 Basic public Works Management	1720	N	395.00					
03/01/10	03/03/10	Ferguson, David	APWA Training Module 3 Basic public Works Management	1720	N	395.00					
06/07/10	06/10/10	Robles-Wong, Cookie	APWA Training Module 3 Basic public Works Management	1720	N	430.00					
06/07/10	06/10/10	Foster, Frank	APWA Training Module 3 Basic public Works Management	1720	N	430.00					

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Travel Dates		Staff Name(s)	Purpose of Travel/Event Attended	Fund	Reimburse able (Y/N)	Conference Fee	Transportation	Lodging	Meals	Other	
Start	End									Type	Amount
06/07/10	06/10/10	Van Eck, Jeff	APWA Training Module 3 Basic public Works Management	1720	N	430.00					
03/01/10	03/03/10	Robles-Wong, Cookie	APWA Training Module 3 Basic public Works Management	1720	N	395.00					
10/27/09	10/27/09	Matarresse, Martin	Pesticide Advisor Training	2310	N	90.00				Toll	4.00
12/03/09	12/05/09	Matarresse, Martin	Attended sustainable Agriculture Conference	2310	N	207.22		244.26		prkg/mile	241.45
01/07/10	01/07/10	Matarresse, Martin	Attended Meeting the Challenge of Organic growing in an Urban environment	2310	N	65.00					
01/19/10	01/21/10	Matarresse, Martin	Attended Forest vegetation Management conference	2310	N	140.00		189.00			
10/08/09	10/08/09	Franklin, Leroy	VIP 09 Service & Operation Seminar (sponsored by Municipal Maintenance Equipment (MME) & Vac-Con)	3100	N	100.00					
10/08/09	10/08/09	Giddens, Ronald	VIP 09 Service & Operation Seminar (sponsored by MME & Vac-Con)	3100	N	100.00					
10/08/09	10/08/09	Daye, Kenneth	VIP 09 Service & Operation Seminar (sponsored by MME & Vac-Con)	3100	N	100.00					
10/08/09	10/08/09	Laurie, Kenya	VIP 09 Service & Operation Seminar (sponsored by MME & Vac-Con)	3100	N	100.00					
10/08/09	10/08/09	Bradford, Timothy	VIP 09 Service & Operation Seminar (sponsored by MME & Vac-Con)	3100	N	100.00					
10/08/09	10/08/09	Garcia Ceasar	VIP 09 Service & Operation Seminar (sponsored by MME & Vac-Con)	3100	N	100.00					
10/08/09	10/08/09	Pegross, Louis	VIP 09 Service & Operation Seminar (sponsored by MME & Vac-Con)	3100	N	100.00					
10/08/09	10/08/09	Bradley, Gerald	VIP 09 Service & Operation Seminar (sponsored by MME & Vac-Con)	3100	N	100.00					
10/08/09	10/08/09	Nervis, Gerald	VIP 09 Service & Operation Seminar (sponsored by MME & Vac-Con)	3100	N	100.00					
10/08/09	10/08/09	Pillors, Alvin	VIP 09 Service & Operation Seminar (sponsored by MME & Vac-Con)	3100	N	100.00					
10/08/09	10/08/09	Camel, Samuel	VIP 09 Service & Operation Seminar (sponsored by MME & Vac-Con)	3100	N	100.00					
10/19/09	10/21/09	David Lonestar	Advanced Supervision in Public Works	3100	N	395.00					
10/19/09	10/21/09	Lonestar, David	Advanced Supervision in Public Works	3100	N	395.00					
10/19/09	10/21/09	Nervis, Gerald	Advance Supervision in Public Works	3100	N	395.00					
10/19/09	10/21/09	Nicks, Johnny	Advance Supervision in Public Works	3100	N	395.00					
10/19/09	10/21/09	Giddens, Ronald	Advance Supervision in Public Works	3100	N	395.00					
03/01/10	03/03/10	Giddens, Ronald	Advance Supervision in Public Works	3100	N	430.00					
03/01/10	03/03/10	Little, Loren	Advance Supervision in Public Works	3100	N	430.00					
03/01/10	03/03/10	Nicks, Johnny	Advance Supervision in Public Works	3100	N	430.00					

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Travel Dates		Staff Name(s)	Purpose of Travel/Event Attended	Fund	Reimburse able (Y/N)	Conference Fee	Transportation	Lodging	Meals	Other	
Start	End									Type	Amount
03/01/10	03/03/10	Nervis, gerald	Advance Supervision in Public Works	3100	N	430.00					
03/01/10	03/03/10	Lonestar, David	Advance Supervision in Public Works	3100	N	430.00					
05/18/10	05/18/10	Alderson, John	Attended Pesticide Applicators Professional Association (PAPA) Seminar	3100	N	70.00					
06/07/10	06/09/10	Lonestar, David	APWA Institute- module 4 Advanced Concepts in Public Works	3100	N	430.00					
06/07/10	06/09/10	Nervis, Gerald	APWA Institute- module 4 Advanced Concepts in Public Works	3100	N	430.00					
06/07/10	06/09/10	Little, Loren	APWA Institute- module 4 Advanced Concepts in Public Works	3100	N	430.00					
06/07/10	06/09/10	Nicks, Johnny	APWA Institute- module 4 Advanced Concepts in Public Works	3100	N	430.00					
06/07/10	06/09/10	Giddens, Ronald	APWA Institute- module 4 Advanced Concepts in Public Works	3100	N	430.00					
09/16/10	09/16/09	Campbell, Napoleon	Bay Area Stakeholder Networking Forum for electric Vehicle Corridor	4100	N					Parking	54.23
02/10/10	02/10/10	Campbell, Napoleon	Grant Writing USA	4100	N	425.00					
09/24/09	09/24/09	Samuel, Bryn	Attended workshop focused on building community based watershed restoration program	4400	N	30.00					
10/26/09	10/27/09	Samuel, Bryn	Project design & Evaluation Workshop	4400	N	50.00					
02/01/10	02/03/10	Humphrey, Nancy	Attended CA Unified Program Annual training Conference	4400	N	425.00	16.80			Mileage	70.90
02/23/10	02/23/10	Jameson, Naima	Grant Writing USA	4400	N	425.00					
04/29/10	04/30/10	Hughes, Cavett	Advanced Excel Workshop	4400	N	399.00					
05/21/10	05/21/10	26 Parks & Bldg Maintenance Staff	Attended Mold Awareness Training	4400	N	1,000.00					
06/14/10	06/16/10	Ramsey, Wes	Attended California Parks & Recreation Safety Regulation & Certification	4400	N	535.00		485.01	136.00		
01/11/10	01/11/10	Hughes, Cavett	Grant Writing USA	4400	N	425.00					
07/07/10	07/07/10	Wentworth, Scott	Attended Illuminating Engineering Society Roadway Lighting Committee meetings	4450	N	80.00	385.40	257.49	128.00	Pkrg/tip	23.80
07/12/09	07/17/09	Mccabe, John	Represented City of Oakland as panel speaker and attended Environmental Systems Research Institute	7760	N			878.15			
09/13/09	09/17/09	Godinez, Raul	Attended 2009 Top 10 PW Leaders of the Year Award- Representing Oakland	7760	N	590.00	422.40	649.12	137.00		
03/24/10	03/26/10	Troyan, Vitaly	Attended Public Works Officers Institute & Expo Acquire Industry Best Practices	7760	N	525.00					
05/16/10	05/19/10	Dnbar, Eddie	Attended Cityworks user Conference	7760	N		343.40	302.04	29.00		
05/16/10	05/19/10	Mccabe, John	Same as above	7760	N		176.40	280.98	29.00		
SUBTOTAL (OTHER CITY FUNDS)				\$28,360.04		\$19,858.22	\$2,001.20	\$4,979.88	\$917.36		\$603.38

FISCAL YEAR 2009-10 TRAVEL EXPENDITURE REPORT

DEPT /
AGENCY: PUBLIC WORKS AGENCY

Travel Dates		Staff Name(s)	Purpose of Travel/Event Attended	Fund	Reimburse able (Y/N)	Conference Fee	Transportation	Lodging	Meals	Other	
Start	End									Type	Amount
11/09/09	11/11/09	Kattchee, Susan	Attended Oakland's World Cup proposal to USA bid	9450	N		945.30		168.00		
SUBTOTAL (Other City Funds - Oakland Redevelopment Agency Funds - Not included in Fund 7780)				\$1,113.30		\$0.00	\$945.30	\$0.00	\$168.00		\$0.00
11/15/09	11/18/09	Nair, Gopakumar	Attended Environmental Protective Agency Brownfield Conference	2125	Y		478.96	317.24	184.00	Parking	67.13
10/19/09	10/21/09	Jones, Anthony	American Public Works Association (APWA) Institute-Module 2 Advanced Supervision In Public Works	2211	Y	395.00					
06/07/10	06/09/10	Jones, Anthony	APWA Institute- Module 4 Advanced Management Concepts in Public Works	2211	Y	430.00					
10/01/09	10/05/09	Alderson, John	CA Urban Forest Conference	2211	Y				61.00		
10/01/10	10/03/10	Thomson, Mitchell	2009 Urban Forest Conference	2211	Y	275.00		297.30	66.09	Parking/tps	83.67
10/01/09	10/03/09	Alderson, John	CA Urban Forest Conference	2230	Y	300.00		297.30	(20.83)	Prkg/Book	40.00
10/06/09	10/06/09	Alderson, John	Hayward Pesticide Applicators Professional Association (PAPA) Seminar	2230	Y	70.00					
02/11/10	02/11/10	Alderson, John	Western Chapter International Society of Arboriculture, Producing, Planting & Maintaining Quality Trees Seminar- Redwood	2230	Y	90.00					
03/01/10	03/03/10	Jones, Anthony	Basic Public Works Management skills	2230	Y	430.00					
SUBTOTAL (NON-CITY FUNDS)				\$3,861.86		\$1,990.00	\$478.96	\$911.84	\$290.26		\$190.80
TOTAL				\$33,335.20		\$21,848.22	\$3,425.46	\$5,891.72	\$1,375.62		\$794.18

Fund Descriptions:

1710 - Recycling Program
 1720 - Comprehensive Clean-up
 2125 - Environmental Protection Agency
 2211 - Measure B: ACTIA
 2230 - State Gas Tax
 2310 - Lighting and Landscape Assessment District
 3100 - Sewer Service Fund
 4400 - City Facilities
 4450 - City Facilities Energy Conservation Projects
 7760 - Grant Clearing
 9450 - Central City East Operations