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OFFICE OF THE CITY CLERK
OAKLAND

2016 MAR 11 AM 9:38 **AGENDA REPORT**

TO: Sabrina B. Landreth
City Administrator

FROM: Margaret O'Brien
Interim Revenue &
Tax Administrator

SUBJECT: Amending the Master Fee Schedule
Supplemental Report

DATE: March 10, 2016

City Administrator Approval

Date: 3/11/16

RECOMMENDATION

Staff Recommends Approval Of An Ordinance Amending Ordinance Number 13320 C.M.S. (As Amended, The FY 2016-17 Master Fee Schedule, "MFS"), To Establish, Modify And Delete Fees And Penalties Assessed By Offices, Departments, Bureaus, And Agencies Of The City Of Oakland, Referenced Herein.

REASON FOR SUPPLEMENTAL

At the March 8, 2016 Finance and Management Committee Meeting, staff was directed to provide additional information about the proposed FY 2016-17 MFS update as it relates to the Planning and Building Department proposals. Staff recommends that the City Council approve the revision of the two fees mentioned below; a revised exhibit is attached to the Planning and Building Department Director's Memo, (**Attachment 1**). The proposed fee revisions are as follows:

Fee Revision:

Planning and Building proposes to revise the Property Owner Certification fee from \$158 to \$60. This fee is found in Building Services – Code Enforcement Fee, within Section C. Administration, Item 8. (**Attachment 1 – Ordinance Page: Planning and Building-1**).

Clerical Change:

In addition, Planning and Building is submitting a clerical correction for a unit value, by replacing the word "Report" with "Permit." The correction is within the section of Planning and Zoning, Section R. UDCB Permit Renewal, (**Attachment 1 – Ordinance Page: Planning and Building-5**).

Committee Inquiries

Inquiry One:

Staff noted that mobile food vending fees would be reconsidered at the time the relevant ordinance was brought to Council.

Item: _____
City Council
March 15, 2016

Planning and Building Response for Mobile Food Vending Fees:

City staff has been working on developing a comprehensive set of permanent citywide mobile food regulations that address all formats for mobile food vending (e.g. trucks, trailers or carts, and vending in groups or individually that are inside and/or outside the public right of way). The intent of these new regulations is to fold all existing regulations described above into one comprehensive program. A draft proposal and ordinance for Mobile Food Vending is expected to be presented to City Council in June 2016. This will include:

- 1) Permit application and issuance process;
- 2) Permit types and required permits;
- 3) Food vending permitted areas;
- 4) Operating and general requirements of the program;
- 5) Enforcement; and
- 6) Permit fee adjustments

Adjustments to the Mobile Food Vending fees will be proposed at the time the Ordinance is brought to City Council for consideration.

Inquiry Two:

Staff noted that a supplemental report would be prepared to ensure that all fees moved from Planning and Building Department to Public Works Agency were accurately captured.

Fee Transfer from Planning and Building to Public Works:

As a result of the transfer of some Engineering functions from Planning and Building to Public Works, the Planning and Building Department proposed to move three fees to the Public Works Agency section of the MFS Ordinance Exhibits A and B, where Planning and Building is Exhibit A: A-5 and Public Works is Exhibit B: A-4. The transfers are as follows:

1) General Plan Surcharges

From Planning and Building, EXHIBIT A: A-5, Page 2, A6

To Public Works, EXHIBIT B: A-4, Page 11, Section I, #7

2) Extension of P-Job Permits

From Planning and Building, EXHIBIT A: A-5, Page 2, A7

To Public Works, EXHIBIT B: A-4, Page 11, Section I, #8

3) Driveway Appeals

Planning and Building has transferred all plan check fees to Public Works, which are found on Public Works, EXHIBIT A: A-4, Page 9, Section I #1 through #4.

The transfer of fee ownership between the two departments is shown within the MFS staff report within Attachment A-5 of the Planning and Building Department narrative on Page 5, Items A6 and A7, alternatively Items 1&2 above, and on Page 8, Items N1 to N4 N, alternatively Item 3 above.

Inquiry Three:

Tree permit – The Committee requested an explanation of the difference between Non-Developmental Tree Removal Permit and the Development Tree Removal Permit.

Public Works Agency Response

“Development Related” means any activity regulated by the City of Oakland that requires design review or a zoning, building, grading or demolition permit. “Non-development-related” tree removal permit is required for all other situations that involve removal or possible damage to a protected tree or trees.

Summary of added MFS fees: staff recommends adding a per tree fee for Non-development related tree removal permit for permits addressing 10 trees or more because it takes more work to inspect, post and notice additional trees. This fee matches fees for development related permits.

Inquiry Four:

Request for total revenue generated from Taxi Permits:

City Administrator’s Office Response

Most revenues generated by taxi fees are deposited into the General Purpose Fund (1010). A small portion of the fees related to vehicle inspection activity (less than 15 percent) is deposited into the Fleet Fund (4100). The annual revenue has averaged approximately \$380,000 over the last three fiscal years. The taxi fee related revenue for FY 2015-17 is budgeted at roughly \$570,000. The increased estimate was based on approved fee increases for FY 2015-16.

REQUESTED OF THE CITY COUNCIL

Staff Recommends Approval Of An Ordinance Amending Ordinance Number 13320 C.M.S. (As Amended, The FY 2016-17 Master Fee Schedule, "MFS"), To Establish, Modify And Delete Fees And Penalties Assessed By Offices, Departments, Bureaus, And Agencies Of The City Of Oakland, Referenced Herein.

For questions regarding this report, please contact MARGARET O'BRIEN, INTERIM REVENUE & TAX ADMINISTRATOR, at 238-7480.

Respectfully submitted,



MARGARET O'BRIEN
Interim Revenue & Tax Administrator
Revenue Management Bureau

Prepared by:
Andy Best, Principal Analyst - Revenue
Revenue Management Bureau

Attachments:

- 1 Planning and Building Director Narrative and Fee Ordinance Sheets
- 2 Public Works Agency Fee Ordinance Sheets



INTER OFFICE MEMORANDUM

TO: Sabrina B. Landreth
City Administrator

FROM: Rachel Flynn, AIA
Director, Planning and
Building Department

SUBJECT: Master Fee Schedule –
Planning and Building
Amendments

DATE: March 9, 2016

In response to inquiries from the Finance and Management Committee held on March 8, 2016 regarding the FY 2016-17 Master Fee Schedule, Planning and Building is providing additional information:

Mobile Food Vending Fees

City staff has been working on developing a comprehensive set of permanent citywide mobile food regulations that address all formats of mobile food vending (e.g. trucks, trailers or carts, and vending in groups or individually that are inside and/or outside the public right of way). The intent of these new regulations is to fold all of existing regulations described above in one comprehensive program. A draft proposal and ordinance for Mobile Food Vending is expected to be presented to City Council in June 2016. This will include:

- 1) Permit application and issuance process;
- 2) Permit types and required permits;
- 3) Food vending permitted areas;
- 4) Operating and general requirements of the program;
- 5) Enforcement;
- 6) Permit fee adjustments

Adjustments to the Mobile Food Vending fees will be proposed at the time the Ordinance is brought to City Council for consideration.

Transfer of Fees to Public Works Agency

As a result of the Council approved Engineering transfer, Planning and Building proposed to move three fees. These fees are reflected in the Public Works Section of the Master Fee Schedule (Exhibit B: A-4):

- 1) General Plan Surcharge, page 11, Section I, #7
- 2) Extension of P-Job Permits, page 11, Section I, #8
- 3) Driveway Appeals to OPW, page 9, Section I, #1 through #4

Correction to the Property Owner Certification fee

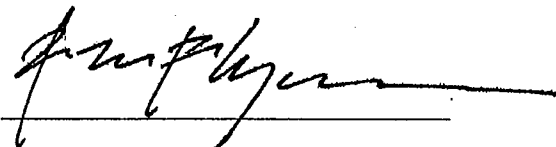
The Property Owner Certification fee should be set at \$60.00 per document, not \$158.00 per document.

FEE DESCRIPTION	Current (FY 2015-16)	Proposed (FY 2016-17)
	FEE UNIT	FEE UNIT
BUILDING SERVICES		
CODE ENFORCEMENT		
C. ADMINISTRATIVE FEES		
8 <u>Property Owner Certification</u>	158.00	60.00 Document

Correction to Unattended Donation/Collection Boxes (UDCB)

Staff is submitting a correction to the unit value, by replacing the word "Report" with "Permit".

FEE DESCRIPTION	Current (FY 2015-16)	Proposed (FY 2016-17)
	FEE UNIT	FEE UNIT
PLANNING & ZONING		
R. Unattended Donation/Collection Boxes (UDCB)		
2 UDCB Permit Renewal (Includes one permit inspection)	214.00	Report Permit



Rachel Flynn, AIA
 Director, Planning and Building Department

Planning and Building Department

FY 2016-17 MASTER FEE SCHEDULE

EXHIBIT A: A-5
Planning and Building Department



City of Oakland
Master Fee Schedule
Effective July 1, 2015

PLANNING & BUILDING

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE
	Current (FY 2015-16) FEE UNIT	Proposed (FY 2016-17) FEE UNIT
BUILDING SERVICES		
ADMINISTRATION		
A. PERMIT APPLICATION FEE		
2 All Other Permits and All Other Engineering Process and Approval Requests (Application)		
CODE ENFORCEMENT		
B. SERVICE FEES		
5 Repeat Offender - violation within 24 months		
a. Complaint Investigation		125.00 Initial Inspection
b. Inspection		206.00 Inspection
c. Repeat Offender Notification		344.00 Notification
C. ADMINISTRATIVE FEES		
1 Contracted Work		
a. Demolition	\$1-\$5,000: 30% Instance or \$5,001-\$10,000: minimum 25% Contract, \$10,001+: 20% whichever is greater	\$1-\$5,000: 30% Instance or \$ \$5,001-\$10,000: 150.00 minimum 25% Contract, \$10,001+: 20% whichever is greater
b. All Other	\$1-\$5,000: 30% Instance or \$5,001-\$10,000: minimum 25% Contract, \$10,001+: 20% whichever is greater	\$1-\$5,000: 30% Instance or \$ \$5,001-\$10,000: 150.00 minimum 25% Contract, \$10,001+: 20% whichever is greater
2 Public Documents (Order, Invoice, Notice, Declaration, Lien, Release, Termination, etc.)		
a. Preparation	612.00-Document	344.00 Document
7 Eserow Demand Preparation	125.00 Document	125.00 Document
8 Property Owner Certification		458.00 60.00 Document
G. PUSHCART FOOD VENDING		
4 Application Processing	62.00 Pushcart- (non-refundable- application fee to be applied to the permit fee)	Pushcart- (non-refundable- application fee to be applied to the permit fee)
2 Initial Permit Fee	624.00 Pushcart- (includes application/ processing fee)	Pushcart- (includes application/ processing fee)
3 Permit Renewal Fee	624.00 Pushcart / Year	Pushcart / Year
4 Late Fee		
a. Assessed as a percentage of permit fee based on length of time after date of the renewal letter as follows:		
4 30-60-Days	10.00% Delinquent Per- Permit	Delinquent Per- Permit
2 61-90-Days	20.00% Delinquent Per- Permit	Delinquent Per- Permit



City of Oakland
Master Fee Schedule
 Effective July 1, 2015

PLANNING & BUILDING

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE
	Current (FY 2015-16)	Proposed (FY 2016-17)
	FEE UNIT	FEE UNIT
3 After 90-Days	50.00% Delinquent Per-Permit	Delinquent Per-Permit
6 Legalizing-Illegal-Vendor	914.00-Pushcart	Pushcart
H. VEHICULAR FOOD VENDING PERMIT		
4 Application-Processing	125.00-Site (non-refundable-application fee to be applied to the permit fee)	Site (non-refundable-application fee to be applied to the permit fee)
2 Initial-Permit Fee	1,374.00-Site for 12-months (includes application + processing fee)	Site for 12-months (includes application + processing fee)
3 Permit Renewal Fee	1,374.00-Site Per-Year	Site Per-Year
4 Late Fee		
a. Assessed as a percentage of permit fee based on length of time after date of the renewal letter as follows:		
1 30-60-Days	10% Delinquent Per-Permit	Delinquent Per-Permit
2 61-90-Days	20% Delinquent Per-Permit	Delinquent Per-Permit
3 After 90-Days	50% Delinquent Per-Permit	Delinquent Per-Permit
6 Legalizing-Illegal-Vendor	3,644.00-Site	Site

ENGINEERING

A. REVIEW OF PRIVATE INFRASTRUCTURE PERMIT

3 \$50,001 - \$100,000 Construction Value	5,184.00 1st \$50,000 52.00 Each Additional \$1,000 or Fraction Thereof	<u>5,966.00</u> 1st \$50,000 52.00 Each Additional \$1,000 or Fraction Thereof
4 \$100,001 - \$500,000 Construction Value	9,063.00 1st \$100,000 47.00 Each Additional \$1,000 or Fraction Thereof	<u>8,566.00</u> 1st \$100,000 47.00 Each Additional \$1,000 or Fraction Thereof
5 Over \$500,000 Construction Value	31,364.00 1st \$500,000 45.00 Each Additional \$1,000 or Fraction Thereof	<u>27,366.00</u> 1st \$500,000 45.00 Each Additional \$1,000 or Fraction Thereof
6 General Plan Surcharge (Assessed On All P-JOB Permits)	0.17% of Review Construction Valuation	
7 Extension of P-Job Permit for Work Incomplete After One Year	909.00-Plan/Improvement	

E. CREEK PROTECTION PERMIT

1 Category-I	No Permit Required
2 Category-II	139.00-Permit
3 Category-III	682.00-Permit
4 Category-IV (Up to 8-Hours)	1,331.00-Permit
5 Over 8-Hours	160.00-Hour or Fraction of



City of Oakland
Master Fee Schedule
Effective July 1, 2015

PLANNING & BUILDING

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE
	Current (FY 2015-16) FEE UNIT	Proposed (FY 2016-17) FEE UNIT
6 Appeal of Determination to Building Official	532.00 Appeal	
7 Appeal to the Planning Commission	1,034.00 Appeal	
8 Inspection		
a. Basic	400.00 Inspection	
b. Over 3 inspections	160.00 Inspection	
F. REVIEW OF GEOTECHNICAL REPORT REQUIRED FOR PROJECTS LOCATED IN SEISMIC HAZARD ZONE AS IDENTIFIED BY THE STATE GEOLOGIST		
4 Revisions		
a. Regular Working Hours	174.00 Hour or Fraction of	250.00 Hour or Fraction of

INSPECTION

A. INSPECTION FEE

2 As Required by the Oakland Building Code or the Oakland Sign Code the Issuance of a Permit For Repairs/Additional/Alteration

h. Solar Electric

1 Residential

180.00 Permit

2 Commercial

a. 1-10 k

180.00 Permit (3 inspections max)

b. 11-100 k

240.00 Permit (4 inspections max)

c. 101 K or higher

360.00 Permit (6 inspections max)

i. Window - Replacement/Retro Fit

a. 1-10 windows

110.00 Permit (2 inspections max)

b. 11-100 windows

240.00 Permit (4 inspections max)

c. 101 windows or more

360.00 Permit (6 inspections max)

PLAN CHECK

A. PLAN CHECKING AND/OR PROCESSING OF APPLICATION FOR A PERMIT REQUIRED BY OAKLAND BUILDING CODE OR OAKLAND SIGN CODE OR ANY SECTION OF THE OAKLAND MUNICIPAL CODE

1 Processing Fee Project Value \$5,001 or above

84.00 Permit

Permit

2 Plan Checking - Routing

1-18 Inspection Fee

125% Inspection Fee

2.a Plan Checking - Front Counter Support

84.00 per 1/2 hour

2.b Plan Checking - Engineer Review Support

125.00 per 1/2 hour

G. BOARD OF EXAMINERS & APPEALS

1 Grade I - Minimum Code Technically or Deviations Requiring Limited Management Staff Time

229.00 Appeal

568.00 Appeal

2 Grade II - Code Violations Found During Plan Checking or Field Inspection Requiring Field Review by Management

349.00 Appeal

610.00 Appeal



City of Oakland
Master Fee Schedule
Effective July 1, 2015

PLANNING & BUILDING

FEE DESCRIPTION	CURRENT FEE		PROPOSED FEE	
	Current (FY 2015-16)	FEE UNIT	Proposed (FY 2016-17)	FEE UNIT
3 Grade III - Appeals Regarding Code Requirements When Projects are Still in the Design Stage	804.00	Appeal	970.00	Appeal
4 Grade IV - Dangerous Building Code and Appeals by Other City Departments	804.00	Appeal	970.00	Appeal

PLANNING & ZONING

A. APPLICATIONS UNDER THE OAKLAND ZONING REGULATIONS

1 Major Conditional Use Permit				
b. Notification Fee: Major Conditional Use Permit	1,105.00	Report	1,105.00	Notification
2 Major Variance				
b. Notification Fee: Major Conditional Use Permit	1,105.00	Report	1,105.00	Notification
3 Rezoning				
b. Notification Fee: Rezoning / Zoning Text Amendment	1,105.00	Report	1,105.00	Notification
4 Planned Unit Development (Preliminary)				
d. Notification Fee: Planned Unit Development (Preliminary)	1,105.00	Report	1,105.00	Notification
5 Planned Unit Development (Final)				
c. Notification Fee: Planned Unit Development: Final Planning Commission Action	1,105.00	Report	1,105.00	Notification
6 Minor Variance				
b. Notification Fee: Minor Variance	1,105.00	Report	1,105.00	Notification
7 Minor Conditional Use Permit				
b. Notification Fee: Minor Variance	1,105.00	Report	1,105.00	Notification
8 Regular Design Review				
c. Notification Fee: Regular Design Review (Except for Landmarks)	1,105.00	Report	1,105.00	Notification
9 Small Project Design Review				
f. Notification Fee: Small Project Design Review (if notice required)	570.00	Report	570.00	Notification
10 Special Residential Design Review				
c. Notification Fee: Development Agreement	1,105.00	Report	1,105.00	Notification
12 Appeals				
d. Notification Fee: Appeals to Planning Commission	524.00	Report	524.00	Notification
e. Notification Fee: Appeals to City Council	524.00	Report	524.00	Notification
13 Requests				
1. Exhausted Administrative Extensions - sent to Planning Commission			1,225.00	Request
a. Notification Fee: Request for General Plan Amendment	1,105.00	Report		Notification
18 Application Notification Fee				
a. Major Conditional Use Permit	1,105.00	Report	1,105.00	Notification
b. Major Variance	1,105.00	Report	1,105.00	Notification
c. Rezoning / Zoning Text Amendment	1,105.00	Report	1,105.00	Notification
d. Development Agreement	1,105.00	Report	1,105.00	Notification
e. Tentative Map	1,105.00	Report	1,105.00	Notification
f. Request for General Plan Amendment	1,105.00	Report	1,105.00	Notification
g. Private Access Easement	1,105.00	Report	1,105.00	Notification
h. Minor Variance	1,105.00	Report	1,105.00	Notification
i. Minor Conditional Use Permit	1,105.00	Report	1,105.00	Notification
j. Appeals to City Council	4406.00	Report	524.00	Notification
k. Request for Environmental Review (CEQA/NEPA)	1,105.00	Report	1,105.00	Notification
l. Parcel Map	1,105.00	Report	1,105.00	Notification
m. Planned Unit Development: Preliminary Planning Commission Action	1,105.00	Report	1,105.00	Notification
n. Planned Unit Development: Final Planning Commission Action	1,105.00	Report	1,105.00	Notification



City of Oakland
Master Fee Schedule
Effective July 1, 2015

PLANNING & BUILDING

FEE DESCRIPTION	CURRENT FEE		PROPOSED FEE	
	Current (FY 2015-16)	FEE UNIT	Proposed (FY 2016-17)	FEE UNIT
o. S-11 Site Development and Design Review: No Public	1,105.00	Report	1,105.00	Notification
p. Appeals to Planning Commission	4405.00	Report	<u>524.00</u>	Notification
q. Regular Design Review (Except for Landmarks)	1,105.00	Report	1,105.00	Notification
r. Accessory Signage for Civic Activities	1,105.00	Report	1,105.00	Notification
s. Challenge to Negative Declaration/Environmental	1,105.00	Report	1,105.00	Notification
t. Appeal of Director's Determination that EIR/EIS is Required	1,105.00	Report	1,105.00	Notification
B. APPLICATIONS UNDER THE OAKLAND SUBDIVISION				
3 Private Access Easement				
a. Notification Fee: Private Access Easement	1,105.00	Report	1,105.00	Notification
9 Application Notification Fee				
a. Tentative Map	1,105.00	Report	1,105.00	Notification
b. Parcel Map	1,105.00	Report	1,105.00	Notification
C. REQUEST FOR ENVIRONMENTAL IMPACT ASSESSMENT (CEQA/NEPA)				
2 Request for Environmental Review (If Project is Not Exempt)				
b. Notification Fee: Request for Environmental Review or an Environmental Assessment under NEPA	889.00	Report	889.00	Notification
4 Challenge or Appeal of any Environmental Determination or a Categorical Exclusion under NEPA				
a. To City Planning Commission	2044.00	Appeal	<u>890.00</u>	Appeal
b. To City Council	2044.00	Appeal	<u>1,124.00</u>	Appeal
c. Notification Fee: Challenge to Negative Declaration	2,011.00	Report	2,011.00	Notification
d. Notification Fee: Appeal of Director's Determination that EIR is Required	2,011.00	Report	2,011.00	Notification
5 Request for Notification for Environmental Determination/Review/Challenge/Appeal	664.00	Notification	<u>524.00</u>	Notification
R. Unattended Donation/Collection Boxes (UDCB)				
1. UDCB Permit Application (includes one permit inspection)			467.00	Permit
2 UDCB Permit Renewal (includes one permit inspection)			214.00	Permit
S. FOOD VENDING				
<u>1. Annual and Seasonal Food Vending Facility permit (for Application Processing)</u>				
<u>a. Annual permit application fee for motorized vehicle</u>			<u>850.00</u>	<u>per motorized vehicle</u>
<u>b. Annual permit application fee for pushcart</u>			<u>850.00</u>	<u>Pushcart / Year</u>
<u>c. Seasonal permit application fee (1-90 days of operation)</u>			<u>425.00</u>	<u>per application</u>
<u>d. Notification fee</u>			<u>275.00</u>	<u>Notification</u>
<u>e. Late fee</u>				
1 30-90 Days			<u>10.00%</u>	<u>Delinquent Per Permit</u>
2 61-90 Days			<u>20.00%</u>	<u>Delinquent Per Permit</u>
3 After 90 Days			<u>50.00%</u>	<u>Delinquent Per Permit</u>



City of Oakland
Master Fee Schedule
Effective July 1, 2015

PLANNING & BUILDING

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE
	Current (FY 2015-16) FEE UNIT	Proposed (FY 2016-17) FEE UNIT
<u>f. Legalizing Illegal Vendor</u>		<u>625.00</u> <u>Legalization</u>
<u>g. Additional Locations for individual permit holders (per location)</u>		<u>200.00</u> <u>per location</u>
1 Food Vending Group Site Permit		
<u>a. Application/Processing</u>		<u>850.00</u> <u>Application</u>
<u>b. Notification fee</u>		<u>275.00</u> <u>Notification</u>
<u>c. MFV Parking Space Use Fee</u>		<u>2.50</u> <u>Per Hour</u>
<u>d. MFV Parking Space Use Sign</u>		<u>3.50</u> <u>Per Sign</u>
U CREEK PROTECTION PERMIT		
<u>1 Category I</u>	No Permit Required	<u>No Permit Required</u>
<u>2 Category II</u>	139.00 Permit	139.00 Permit
<u>3 Category III</u>	682.00 Permit	682.00 Permit
<u>4 Category IV (Up to 8 Hours)</u>	1,331.00 Permit	1,331.00 Permit
<u>5 Over 8 Hours</u>	160.00 Hour or Fraction of	160.00 Hour or Fraction of
<u>6 Appeal of Determination to Building Official</u>	532.00 Appeal	532.00 Appeal
<u>7 Appeal to the Planning Commission</u>	1,034.00 Appeal	<u>890.00</u> Appeal
<u>8 Inspection</u>		
<u>a. Basic</u>	400.00 Inspection	400.00 Inspection
<u>b. Over 3 inspections</u>	160.00 Inspection	160.00 Inspection
<u>9 Category IV Creek Permit Notification</u>	1,105.00 Report	1,105.00 <u>Notification</u>
<u>10 Category III Creek Permit Notification</u>	1,105.00 Report	1,105.00 <u>Notification</u>

Public Works Agency

FY 2016-17 MASTER FEE SCHEDULE

EXHIBIT B: A-4
Public Works Agency

City of Oakland
 Master Fee Schedule
 Effective November 17, 2015

PUBLIC WORKS

Added: COLA Increase 4% (Labor Only)

FEE DESCRIPTION	Adopted FY15-16		Proposed FY16-17		Comments
	FEE	UNIT	Proposed Fee	UNIT	
FACILITIES & ENVIRONMENT					
FACILITIES SERVICES					
A. FACILITIES USAGE FEE					
1 Security Guard Services					
a. Regular Rate	22.44	Hour	23.34	Hour	
b. Holiday/Overtime Rate	33.66	Hour	35.01	Hour	
2 Custodian Services	53.17	Hour	55.30	Hour	
3 Custodial Services Supervisor 1					
a. Normal Operating Hours	81.75	Hour	85.02	Hour	
4 Stationary Engineering Services					
a. Normal Operating Hours	90.18	Hour	93.79	Hour	
5 Chief Stationary Engineer					
a. Normal Operating Hours	120.80	Hour	125.63	Hour	
6 Non-City Event Public Address/Sound System/Podium Set-	50.00	Hour	52.00	Hour	
7 Room Rental					
a. City Hall Hearing Room (Two-Hour Minimum)	100.00	Hour	104.00	Hour	
b. City Hall 1st or 3rd Floor Lobby Or Mezzanine, Each	100.00	Hour	104.00	Hour	
c. Kitchen Use in Civic Center Complex facility	65.00	Hour	67.60	Hour	
d. Lionel J Wilson Building Lobby (Two-Hour Minimum)	100.00	Hour	104.00	Hour	
e. Dalziel Building Lobby (Two-Hour Minimum)	100.00	Hour	104.00	Hour	
8 Overtime Service Fee for Billing Outside Parties or Agencies	Actual Cost		Actual Cost		
B. REPAIRS FOR DAMAGE TO CITY PROPERTY					
1 Maintenance Mechanic					
a. Normal Operating Hours	78.37	Hour	81.50	Hour	
2 Plumber					
a. Normal Operating Hours	96.27	Hour	100.12	Hour	
3 Carpenter					
a. Normal Operating Hours	90.20	Hour	93.81	Hour	
4 Electrician					
a. Normal Operating Hours	98.76	Hour	102.71	Hour	
5 Construction & Maintenance Mechanic					
a. Normal Operating Hours	90.20	Hour	93.81	Hour	
6 Painter					
a. Normal Operating Hours	90.18	Hour	93.79	Hour	
7 Material	Actual Cost		Actual Cost		
KEEP OAKLAND CLEAN & BEAUTIFUL					
A. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR					
1 Painter	90.18	Hour	93.79	Hour	
2 Street Sweeper Operator	76.66	Hour	79.73	Hour	
3 Street Maintenance Leader	81.34	Hour	84.59	Hour	
4 Public Works Maintenance Worker	64.02	Hour	66.58	Hour	

FEE DESCRIPTION	Adopted FY15-16		Proposed FY16-17		Comments
	FEE	UNIT	Proposed Fee	UNIT	
5 All Other Staff	Actual	Cost	Actual	Cost	
6 Materials	Actual	Cost	Actual	Cost	
B. OVERTIME SERVICE FEE FOR BILLING OUTSIDE PARTIES	Actual	Cost	Actual	Cost	
C. REMOVAL AND DISPOSAL OF ILLEGAL DUMPING					
1 Trash, Debris and Garbage (1 Hour Minimum)	Actual	Cost	Actual	Cost	
2 Abuse of Litter Container Fee	Actual	Cost	Actual	Cost	
D. REMOVAL OF ILLEGALLY PLACED ADVERTISING					
1 Removal and Restoration (Two Hour Minimum)	180.36	2 Hours	187.57	2 Hours	
E. BARRICADES AND SAFETY BARRIERS					
1 Rental Fee					
a. 18" Cone	1.00	Each Per Day	1.00	Each Per Day	
b. Barricade (Delivery & Pick-up)					
1 Request	218.00	Request	218.00	Request	
2 Barricade Rental	2.25	Each Per Day	2.25	Each Per Day	
c. Special Event Crowd Control Barriers (<u>Delivery & Pick-up</u>)					Pls. add "Delivery & Pick-up"
1 Request	363.00	Request	363.00	Request	
2 Charge per barrier	7.75	Barrier / Day	7.75	Barrier / Day	
3 Paper No Parking Signs	0.30	per sign	0.30	per sign	
2 Replacement of Lost or Damaged Safety Barriers					
a. 18" Cone	11.00	Each	11.00	Each	
b. Barricade	92.00	Each	92.00	Each	
c. Barrier	185.00	Each	185.00	Each	
PARK MAINTENANCE					
A. SERVICE FEE FOR REPAIRING DAMAGE TO LANDSCAPING					
1 Gardener Crew Leader	76.73	Hour	79.80	Hour	
2 Gardener II	64.67	Hour	67.26	Hour	
3 Park Attendant (PT)	28.72	Hour	29.87	Hour	
4 Park Supervisor II	105.80	Hour	110.03	Hour	
5 Park Supervisor I	99.38	Hour	103.36	Hour	
6 Irrigation Repair Specialist	82.55	Hour	85.85	Hour	
7 Park Equipment Operator	78.62	Hour	81.76	Hour	
8 Materials	Actual	Cost	Actual	Cost	
B. SERVICE FEE FOR PARK CLEANUP RELATED TO SPECIAL					
1 Park Supervisor II	105.80	Hour	110.03	Hour	
2 Park Supervisor I	99.38	Hour	103.36	Hour	
3 Gardener Crew Leader	76.73	Hour	79.80	Hour	
4 Gardener II	64.67	Hour	67.26	Hour	
5 Park Attendant (PT)	28.72	Hour	29.87	Hour	
6 Cardboard Litter Boxes	4.00	Each	4.00	Each	
ENVIRONMENTAL SERVICES DIVISION					
A. ENVIRONMENTAL CONSULTATION					
1 Labor	Actual	Cost	Actual	Cost	
B. PLAN AND REPORT REVIEW - CONSTRUCTION &					
1 Labor					

FEE DESCRIPTION	Adopted FY15-16		Proposed FY16-17		Comments
	FEE	UNIT	Proposed Fee	UNIT	
a. Recycling Specialist - 1.5 hour minimum	151.50	1.5 Hours	157.56	1.5 Hours	
C. APPLICATION REVIEW & INSPECTION - WEEKLY					
1 Labor					
a. Recycling Specialist - 2 hour minimum	202.00	2 Hours	210.08	2 Hours	
D. EQUIPMENT LOAN - EVENT RECYCLING					
1 Frame, Lid and Sign Kit set	5.00	Set	5.00	Set	
E. EQUIPMENT REPLACEMENT (Lost, Stolen, or Damaged) -					
1 Metal Frame	42.00	Each	42.00	Each	
2 Lid	25.00	Each	25.00	Each	
3 Sign Kit	20.00	Each	20.00	Each	
F. EXEMPTIONS FROM MINIMUM REQUIRED COLLECTION SERVICES - ANNUAL VERIFICATION FOR 2ND UNIT					
1 Labor			119.92	1.5 Hours	OMC 8.28.100 requires proper solid waste disposal, and allows requirement to be waived by Director. MMO Contract was amended to allow for such waiver for owner-occupied 2nd units, and required City to verify annually.
a. Program Analyst I - 1.5 hour minimum					
G. SELF HAUL PERMIT - APPLICATION REVIEW AND INSPECTION					
1 Labor					
a. Recycling Specialist - 6 hour minimum			555.32	6 Hours	New requirement - OMC 8.28.115
H. SELF HAULING PERMIT - ANNUAL VERIFICATION					
1 Labor			370.22	4 Hours	New requirement - OMC 8.28.115
a. Recycling Specialist - 4 hour minimum					
I. NON-DISPOSAL FACILITY ELEMENT AMENDMENT PROCESSING AND IMPLEMENTATION					
1 Labor					
a. Staff Time			Actual Cost		This could involve several positions.
TREE SERVICES DIVISION					
A. TREE AND SIDEWALK SERVICES					
1 Service Fee for Street Tree Planting					
a. Concrete Cutting of Sidewalk to Create New Tree Well	Actual Cost		Actual Cost		
b. Plant 15 Gallon Size Tree	360.00	Each	371.84	Each	
c. Plant 24 Inch Box Size Tree	619.00	Each	637.84	Each	
2 Tree Removal Permits					
a. Non-development tree permit (1-10 Trees)	355.00	Permit	355.00	Permit	Added Verbiage
b. Non-development tree permit (11-100 Trees) plus 10.00 per tree			355.00	Permit	This was omitted from the Tree fees in error
			+ 10.00	Per Tree	
c. b. Development tree permit (1-10 Trees to be Reviewed for Removal)	355.00	Permit	355.00	Permit	Please confirm verbiage is consistent with adopted version

FEE DESCRIPTION	Adopted FY15-16		Proposed FY16-17		Comments
	FEE	UNIT	Proposed Fee	UNIT	
d. e- Development tree permit (11-100 Trees to be Reviewed for Removal plus \$10 per tree over 10 trees)	355.00	Permit	355.00 + 10.00	Permit Per Tree over 10 Trees	Add \$10
e. d- Development tree permit (Over 100 Trees to be Reviewed for Removal)	355.00	Permit	355.00 + \$125.83	Permit Per Hour	Additional per hour charge - Arboricultural hourly rate added to cover actual cost.
f. e- Appeal of the Tree Removal Permit					
1 Non-development fee permit	509.00	Appeal	509.00	Appeal	This fee is missing from the MFS per section 12.36.120 OMC. It should be added to the MFS under Appeal of the Tree Removal Permit at the same appeal rate of \$509 on page M-4, section 2e
2 Development tree permit	711.00	Appeal	711.00	Appeal	
3 <u>City Owned Tree Appeal</u>			509.00	Appeal	
4 <u>City Hazardous Tree Appeal</u>			509.00	Appeal	This fee is missing from the MFS per section 12.40.050 OMC. It should be added to the MFS under Appeal of the Tree Removal Permit at the same appeal rate of \$509 on page M-4, section 2e
g. f. Undeveloped Property, Replacement Tree In Lieu Fee		Actual Tree	619.00	Tree	Cost of planting tree as shown in MFS Trees Services Division A,1,c
3 Service Fee for Damaged Trees					
a. Large Size Trees (DBH), Species, Condition, and Location Determine the Value		Actual Cost		Actual Cost	
b. Trees of Replaceable Size					
1 15-Gallon Tree Size	360.00	Tree	371.84	Tree	
2 24 Inch Box-Sized Tree	619.00	Tree	637.84	Tree	
c. Partially Damaged Tree					
1 Percentage of Damage is Estimated by Tree					
4 View Preservation Claim Appeal	712.00	each	712.00	each	
B. SERVICE FEE FOR CITY ARBORIST				Actual Cost	This service fee is missing from the MFS
INFRASTRUCTURE & OPERATIONS					
ELECTRICAL SERVICES					
A. RELAMPING LAKE MERRITT'S NECKLACE OF LIGHTS					
1 Reimbursement of actual City costs to relamp		Actual Cost		Actual Cost	
B. RULE 20A & RULE 20B UNDERGROUNDING ENGINEERING					
1 Electrical Engineer III	167.16	Permit	173.49		
2 Council Resolution & Report	25,074.00	Permit	26,022.88		
C. REPAIRS FOR DAMAGE TO CITY OF OAKLAND					
1 Labor		Actual Cost		Actual Cost	
2 Materials		Actual Cost		Actual Cost	
D. RELOCATION OR INSTALLATION OF TRAFFIC SIGNALS OR					
1 Labor					
a. Electrical Engineer III (1 hour minimum)	158.16	Hour	164.49	Hour	
b. Electrical Supervisor (1 hour minimum)	127.83	Hour	132.94	Hour	

FEE DESCRIPTION	Adopted FY15-16		Proposed FY16-17		Comments
	FEE	UNIT	Proposed Fee	UNIT	
c. Electrical Line Crew (1 hour minimum)	Actual Cost		Actual Cost		
d. Electrician (1 hour minimum)	99.01	Hour	102.97	Hour	
e. Electrical Leader (1 hour Minimum)	114.37	Hour	118.94	Hour	
f. Electrical Helper (1 hour Minimum)	63.99	Hour	66.55	Hour	
2 Materials	Actual Cost		Actual Cost		
3 PG&E Service Connection	Actual cost		Actual cost		
E. ELECTRICAL ENGINEERING REVIEW	167.16	Permit	173.85	Permit	
ELECTRICAL SERVICES - METER OPERATIONS					
A. RELOCATION OR INSTALLATION OF SINGLE-SPACE					
1 Labor					
a. Public Works Supervisor II	115.04	Hour	119.64	Hour	
b. Public Works Supervisor I	99.38	Hour	103.36	Hour	
c. Parking meter Repair Worker	64.99	Hour	67.59	Hour	
2 Materials	Actual Cost		Actual Cost		
B. OVERTIME SERVICE FEE FOR BILLING OUTSIDE PARTIES	1-1/2	Times Hour	1-1/2	Times Hour	
C. TRAFFIC CONTROL PLAN REVIEW (UTILITIES AND					
1 Hourly Staff Review	100.00	Hour	104.00	Hour	
ELECTRICAL SERVICES - TRAFFIC MAINTENANCE					
A. INSTALLATION OF QUIET ZONE SIGN AS ALLOWED BY					
1 Materials and labor	335.00	Per Sign	342.16	Per Sign	
B. PAINTING OF CURB MARKING TO INDICATE A DRIVEWAY					
1 Materials and labor	431.00	Marking	461.58	Marking	
C. PUBLIC MOTOR VEHICLE STAND AS ALLOWED BY					
1 Installation of Sign Post					
a. Materials and labor	335.00	Sign	342.16	Sign	
2 Painting of Street Curb Adjacent to Public Motor Vehicle					
a. Materials and labor up to 22 FT	193.00	Marking	198.00	Marking	
D. PAINTING OF CURBS TO INDICATE AND PARKING					
1 Painting of Street Curb Only and Street Markings					
a. Materials and labor up to 22 FT	755.00	Marking	782.60	Marking	
E. INSTALLATION OF SIGN TO INDICATE LOADNIG ZONE					
1 Installation of Sign					
a. Materials and labor	335.00	Per Sign	342.16	Per Sign	
F. REMOVAL OF AUTHORIZED PAINTING OF CURBS AS					
1 Painting of Street Cub and Street Markings					
a. Materials and labor	Actual Cost		Actual Cost		
G. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR					
1 Public Works Supervisor II	115.04	Hour	119.64	Hour	
2 Public Works Supervisor I	99.38	Hour	103.36	Hour	
3 Sign Maintenance Worker	70.29	Hour	73.10	Hour	
4 Traffic Sign Maker	75.30	Hour	78.31	Hour	
5 Traffic Painter	90.18	Hour	93.79	Hour	
6 All Other Staff	Actual Cost		Actual Cost		
7 Taxi Cab Stand Sign Fee	7.00	Each	7.00	Each	
H. OVERTIME SERVICE FEE FOR BILLING OUTSIDE PARTIES	1-1/2	Times Hour	1-1/2	Times Hour	

FEE DESCRIPTION	Adopted FY15-16		Proposed FY16-17		Comments
	FEE	UNIT	Proposed Fee	UNIT	
I. TRAFFIC FLOW MAP	5.00	Map	5.00	Map	
J. PEDESTRIAN COUNT MAP	5.00	Map	5.00	Map	
K. BLUE LINE REPRODUCTION	5.00	Sheet	5.00	Sheet	
L. CONSTRUCTION AREA TRAFFIC CONTROL MANUAL	5.00	Manual	5.00	Manual	
FLEET MANAGEMENT & MAINTENANCE					
A. SALE OF FUEL	Cost + 15%	Gallon	Cost + 15%	Gallon	
B. TAXI CAB INSPECTION	178.00	50% of Initial	178.00	50% of Initial	
C. RENTAL OF CHANGEABLE MESSAGE BOARD	Actual Cost		Actual Cost		
D. TAXI CAB RE-INSPECTION	140.00	Re-Inspec.	140.00	Re-Inspec.	
SEWERS & STORM DRAIN MAINTENANCE					
A. BOARDING OF WINDOWS AND DOORS					
Personnel Services Fee Schedule					
1 Normal Operating Hours	364.00	2 Hours	378.56	2 Hours	
2 Not During Normal Operating Hours	509.00	2 Hours	529.36	2 Hours	
B. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR					
1 Sewer Maintenance Leader	87.73	Hour	91.24	Hour	
2 Sewer Maintenance Leader Plus Premium	88.71	Hour	92.26	Hour	
3 Public Works Supervisor II	115.04	Hour	119.64	Hour	
4 Public Works Supervisor I	99.38	Hour	103.36	Hour	
5 Street Maintenance Leader	81.37	Hour	84.62	Hour	
6 Street Maintenance Leader (plus Premiums)	82.32	Hour	85.61	Hour	
7 Heavy Equipment Operator	84.96	Hour	88.36	Hour	
8 Heavy Equipment Operator (plus Premiums)	85.94	Hour	89.38	Hour	
9 Public Works Maintenance Worker	64.02	Hour	66.58	Hour	
10 Public Works Maintenance Worker (plus Premiums)	64.78	Hour	67.37	Hour	
11 Sewer Maintenance Worker	67.54	Hour	70.24	Hour	
12 Sewer Maintenance Worker (Plus Premiums)	68.52	Hour	71.26	Hour	
13 All Other Staff	Actual Cost		Actual Cost		
C. OVERTIME SERVICE FEE FOR BILLING OUTSIDE PARTIES	1-1/2	Times Hour	1-1/2	Times Hour	
STREET & SIDEWALK MAINTENANCE					
A. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR					
1 Equipment	Actual Cost		Actual Cost		
2 Materials					
a. Asphalt	Actual Cost		Actual Cost		
b. Concrete	Actual Cost		Actual Cost		
c. Portland Cement (bag)	Actual Cost		Actual Cost		
d. Aggregate Base	Actual Cost		Actual Cost		
e. Sand	Actual Cost		Actual Cost		
f. All Other Materials	Actual Cost		Actual Cost		
B. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR					
1 Public Works Operations Manager	190.45	Hour	198.07	Hour	
2 Public Works Supervisor II	115.04	Hour	119.64	Hour	
3 Public Works Supervisor I	99.38	Hour	103.36	Hour	
4 Street Maintenance Leader	81.34	Hour	84.59	Hour	

FEE DESCRIPTION	Adopted FY15-16		Proposed FY16-17		Comments
	FEE	UNIT	Proposed Fee	UNIT	
5 Street Maintenance Leader Plus Premiums	82.32	Hour	85.61	Hour	
6 Heavy Equipment Operator	84.96	Hour	88.36	Hour	
7 Heavy Equipment Operator Plus Premiums	85.94	Hour	89.38	Hour	
8 Concrete Finisher	86.88	Hour	90.36	Hour	
9 Concrete Finisher Plus Premium	87.64	Hour	91.15	Hour	
10 Public Works Maintenance Worker	64.02	Hour	66.58	Hour	
11 Public Works Maintenance Worker Plus Premiums	64.78	Hour	67.37	Hour	
12 All Other Staff		Actual Cost		Actual Cost	
C. OVERTIME SERVICE FEE FOR BILLING OUTSIDE PARTIES	1-1/2	Times Hour	1-1/2	Times Hour	
ENGINEERING & CONSTRUCTION					
AMERICANS WITH DISABILITIES ACT PROGRAMS					
A. AMERICANS WITH DISABILITIES ACT (ADA) - TECHNICAL					
1 Technical Training	170.00	Person / Hour	176.80	Person / Hour	
2 Expert Witness Fee	200.00	Hour	208.00	Hour	
3 Plan Reviews	390.00	Hour	405.60	Hour	
ENGINEERING PLANNING & DESIGN					
A. ENGINEERING REVIEW	169.00	Hour	175.76	Hour	
B. SEWER MITIGATION FEE		Per Engineering Review Finding		Per Engineering Review Finding	
C. SEWER DISCHARGE AUTHORIZATION	677.00	Application	704.08	Application	
D. PAVEMENT IMPACT		Per Engineering Analysis		Per Engineering Analysis	
PROJECT DELIVERY					
A. MATERIALS TESTING SERVICE	142.00	Hour	147.68	Hour	
B. STREET FURNITURE					
1 Advertising permits for bus shelters and kiosks	375.00	Location	375.00	Location	
2 Advertising permit appeal fee	100.00	Appeal	100.00	Appeal	
C. SURVEY SERVICES					
1 Standard 2 person survey party and equipment	1,390.00	Day	1,445.60	Day	
2 City Surveyor	144.00	Hour	149.76	Hour	
3 Senior Survey Tech	77.00	Hour	80.08	Hour	
4 Excavation Permit - Compliance with BPC8771 Review	58.00	Permit	60.32	Permit	
5 Replacement of a Survey Monument After Disturbance or Loss	5,858.00	Each	5,959.00	Each	
6 Each Review of Parcel Subdivision Map in excess of the	130.00	each	135.20	each	
7 Review of Subdivision: Parcel Map					
a. Parcel Map: Up to three reviews at three hours each	936.00	Each	973.44	Each	
b. Additional Reviews two hours	312.00	Each	324.48	Each	
8 Review of Subdivision: Final Map					
a. Final Map: Up to four reviews at 2.5 hours each	1,560.00	Each	1,622.40	Each	
b. Additional Reviews two hours	312.00	Each	324.48	Each	
RIGHT OF WAY MANAGEMENT					
A. INSPECTION FOR ISSUANCE OF A PERMIT AS REQUIRED					

FEE DESCRIPTION	Adopted FY15-16		Proposed FY16-17		Comments
	FEE	UNIT	Proposed Fee	UNIT	
1 Sewer Repair, Extension or Replacement including tap					
a. Within Private Property	276.00	Inspection	287.04	Inspection	
b. Within Private Property and Sidewalks/Roadway	414.00	Inspection	430.56	Inspection	
2 Sewers, New Building Connection including tap inspection	782.00	Inspection	813.28	Inspection	
3 Sewer or Septic Tank Abandonment	235.00	Inspection	244.40	Inspection	
4 Sewer, Common Private					
a. During Normal Working Hours	540.00	Parcel	561.60	Parcel	
b. Not During Normal Operating Hours	786.60	Parcel	818.06	Parcel	
5 Voluntary Repair with EBMUD Incentive Program	138.00	Inspection	143.52	Inspection	
6 Voluntary Repair Coordinated with City Project		No Fee		No Fee	
B. EXCAVATION PERMIT					
1 Permit (Includes 2 Hours of Inspection)	309.00	Permit	321.36	Permit	
2 Additional Inspection Hours					
a. Normal Operating Hours	138.00	Hour	143.52	Hour	
b. Not During Normal Operating Hours	207.00	Hour	215.28	Hour	
3 City-Performed Repairs-Mandatory per OMC 12.12 et. Al					
a. Repair Cost	Actual Cost	Repair	Actual Cost	Repair	
b. Collection Surcharge		2% Repair		2% Repair	
c. Administrative Fee	1,399.00	Repair	1,454.96	Repair	
4 Violation of Mandatory Completion Notice	432.00	Each Occurrence	432.00	Each Occurrence	
5 Emergency Surcharge	14.00	Each	14.00	Each	
6 Excavation Permit Review Fee					
a. Exceeding 300 Feet	875.00	Each Occurrence,	910.00	Each Occurrence,	
b. Shorter than 300 Feet or Within One City Block	324.00	Each Occurrence,	336.96	Each Occurrence,	
7 Extension of Excavation Permit	138.00	Permit	143.52	Permit	
C. EXCAVATION PERMIT (UTILITY COMPANIES ONLY)					
1 Permit		No Fee		No Fee	
2 Inspection for Excavation Permit					
a. Normal Operating Hours	138.00	Hour	143.52	Hour	
b. Outside Operating Hours	207.00	Hour	215.28	Hour	
3 Street Obstruction Fee		9.45 25 Lin/Ft. Per Day		9.45 25 Lin/Ft. Per Day	
4 Violation of Mandatory Completion Notice	432.00	Each Occurrence	432.00	Each Occurrence	
5 Emergency Surcharge	14.00	Each	14.00	Each	
6 Excavation Permit Review Fee					
a. Exceeding 300 Feet	875.00	Each Occurrence,	910.00	Each Occurrence,	
b. Shorter than 300 Feet or Within One City Block	324.00	Each Occurrence,	336.96	Each Occurrence,	
D. COMMENCING WORK FOR WHICH A PERMIT, IN					
1 Contractor use of unmarked vehicles to evade Oakland	1,000.00	Each Occurrence	1,000.00	Each Occurrence	
2 Failure to notify the City of the time and project locations or	1,000.00	Each Occurrence	1,000.00	Each Occurrence	
E. REPAIR OF SIDEWALKS, DRIVEWAYS, CURBS, AND					
1 City-Performed Repairs - Voluntary					
a. Repair	Actual Cost		Actual Cost		
b. Interest on the Unpaid Balance	10%	Year	10%	Year	
c. Interest on the Unpaid Balance, Low Income Loan	5%	Year	5%	Year	
d. Administrative Fee	525.00	Abatement	546.00	Abatement	
2 City-Performed Repairs - Mandatory					
a. Repair	Actual Cost		Actual Cost		

FEE DESCRIPTION	Adopted FY15-16		Proposed FY16-17		Comments
	FEE	UNIT	Proposed Fee	UNIT	
b. Collection Surcharge		2% Repair		2% Repair	
c. Administrative Fee	1,399.00	Abatement	1,454.96	Abatement	
F. SEWER ABATEMENT					
1 Voluntary					
a. Construction Contract		Actual Cost		Actual Cost	
b. Interest on the Unpaid Balance		10% Year		10% Year	
c. Interest on the Unpaid Balance, Low Income Loan		5% Year		5% Year	
d. Administrative Fee	541.00	Abatement	562.64	Abatement	
2 Mandatory					
a. Construction Contract		Actual Cost		Actual Cost	
b. Collection Surcharge		0.02 Abatement		0.02 Abatement	
c. Administrative Fee	1,399.00	Abatement	1,454.96	Abatement	
G. INSPECTION OF SIDEWALKS, DRIVEWAYS CURBS AND					
1 Permit (includes maximum 2 hours of inspection)					
a. Sidewalk and/or Driveway over 200 sq ft	276.00	Permit	287.04	Permit	
b. Curb and Gutter over 35 linear feet		0.93 Square Foot		0.93 Square Foot	
		3.27 Linear Foot		3.27 Linear Foot	
2 Additional inspection Hours					
a. Normal Operating Hours	138.00	Hour	143.52	Hour	
b. Not During Normal Operating Hours	207.00	Hour	215.28	Hour	
3 Voluntary Repair Coordinated with City Project					
		No Fee		No Fee	
H. REPAIR OF SIDEWALK, DRIVEWAYS, CURBS, AND					
1 Repair of City tree damaged sidewalk by private property					
a. Collection Surcharge		No Fee		No Fee	
b. Administrative Fee		No Fee		No Fee	
I. DRIVEWAY APPEALS					
1 <u>Grade I - Minimum Code Deviations Requiring Limited</u>	180.00	Appeal	568.00	Appeal	FROM PLANNING & BUILDING
2 <u>Grade II - Code Violations Found During Plan Checking</u>	393.00	Appeal	568.00	Appeal	Recommended per Fee Study
3 <u>Appeals for Projects in Design Stage</u>	524.00	Appeal	762.00	Appeal	Recommended per Fee Study
4 <u>Appeals to City Council</u>	524.00	Appeal	762.00	Appeal	Recommended per Fee Study
WATERSHED PROGRAM					
A. CREEK FIELD INSPECTION					
1 Inspection Fee	603.00	Inspection	627.12	Inspection	
2 Creek Determination Appeals	870.00	Appeal	904.80	Appeal	
ADMINISTRATION - APPLIES TO: ENGINEERING AND RIGHT OF WAY MANAGEMENT					
A. PERMIT APPLICATION FEE					
1 Building, Electrical, Mechanical, Plumbing Permits					
a. Filing	13.00	Permit	13.00	Permit	
b. Routing - Project Value \$2,000 or Less	44.00	Permit	44.00	Permit	
c. Routing - Project Value \$2,001 or Greater	57.00	Permit	57.00	Permit	
d. Routing - Application and Issuance by Internet	57.00	Permit	57.00	Permit	
2 All Other Permits and All Other Engineering Process and					
a. Filing	13.00	Permit	13.00	Permit	
b. Routing	57.00	Permit	57.00	Permit	
3 Mailing and Handling Charges Per 25 Count for Permit		Actual cost or		Actual cost or	

FEE DESCRIPTION	Adopted FY15-16		Proposed FY16-17		Comments
	FEE	UNIT	Proposed Fee	UNIT	
4 Service Charge for Verification of Proof of License and	13.00	Verification	13.00	Verification	
5 Zoning Sign-Off	72.00	Sign-Off	72.00	Sign-Off	
B. PLANS/MAP PHOTO COPY (COPIES LESS THAN 11"x17")	1.00	Map	1.00	Map	
C. DOCUMENT RESEARCH FEE	64.00	per hour	64.00	per hour	
D. PROCESS BILLING APPEALS AND REFUND REQUESTS	110.00	Appeal	110.00	Appeal	
E. PROCESS BILLING APPEALS WITH REFERRAL TO	318.00	Appeal	318.00	Appeal	
F. PROCESS BILLING APPEALS FOR SECOND	110.00	Appeal	110.00	Appeal	
G. PROCESSING SECURITY DEPOSITS (BONDS, CASH,	344.00	Each	344.00	Each	
H. RECORDS MANAGEMENT FEE	9.5%	All Permit \$ Code	9.5%	All Permit \$ Code	
I. TECHNOLOGY ENHANCEMENT FEE	5.25%	All Permit \$ Code	5.25%	All Permit \$ Code	
J. COLLECTIONS -- PERMITS & CODE ENFORCEMENT					
1 Alameda County Collection Surcharge on General Levy	1.70%	Lien	1.70%	Lien	
2 City Collection Transfer to or Rescission from County	3.00%	Lien	3.00%	Lien	
3 Interest on Unpaid Fees and Penalties	10.00%	Annual	10.00%	Annual	
K. COURIER SERVICE		Actual Cost		Actual Cost	
L. CERTIFICATION OF DOCUMENTS	1.00	Page	1.00	Page	
ENGINEERING					
A. PATH VACATION	5,154.00	Proceeding	5,154.00	Proceeding	
B. STREET VACATION					
1 Summary Vacation	4,980.00	Street	4,980.00	Street	
2 General Vacation	5,154.00	Street	5,154.00	Street	
3 Notifications	1,060.00	Block	1,060.00	Block	
C. EASEMENT - DEDICATION OR VACATION					
1 City Council Action	4,980.00	Easement	4,980.00	Easement	
2 City Engineer Action	2,564.00	Easement	2,564.00	Easement	
3 Shared Access Engineering Review	1,804.00	Easement	1,804.00	Easement	
D. CERTIFICATE OF COMPLIANCE					
1 For Work Through Six Hours	1,311.00	Certificate	1,311.00	Certificate	
2 For Work After Six Hours	190.00	Hour or Fraction of	190.00	Hour or Fraction of	
E. ENCROACHMENT IN THE PUBLIC RIGHT OF WAY OR PUBLIC EASEMENT					
1 City Engineer Action					
a. New encroachment	1,781.00	Permit	1,781.00	Permit	
b. Existing Encroachment	3,176.00	Permit	3,176.00	Permit	
c. Private Party bike rack installation, in accordance with	74.00	Permit	74.00	Permit	
d. Encroachment for R3 Occupancy	1,781.00	Permit	1,781.00	Permit	
e. Amendment or Recession	1,084.00	Permit	1,084.00	Permit	
2 City Council Action	4,980.00	Permit	4,980.00	Permit	
F. TRACT MAP					
1 Tentative Map	3,761.00	Map	3,761.00	Map	
2 Final Map	5,817.00	Tract	5,817.00	Tract	
3 Tentative Map - Each Lot over 5	354.00	Lot	354.00	Lot	
4 Certificate of Correction	1,157.00	Certificate	1,157.00	Certificate	
5 Subdivision Improvement Agreement	1,593.00	Agreement	1,593.00	Agreement	
6 Amended Final Map	1,709.00	Map	1,709.00	Map	
7 Revisions to Final Map, Tentative Map, or SIA					
a. Regular Operating Hours	174.00	Hour or Fraction of	174.00	Hour or Fraction of	

FEE DESCRIPTION	Adopted FY15-16		Proposed FY16-17		Comments
	FEE	UNIT	Proposed Fee	UNIT	
b. Overtime Hours	262.00	Hour or Fraction of	262.00	Hour or Fraction of	
G. STREET DEDICATION	4,980.00	Street	4,980.00	Street	
H. STREET NAME CHANGE					
1 Application	4,980.00	Street	4,980.00	Street	
2 Notifications	1,196.00	Block	1,196.00	Block	
I. REVIEW OF PUBLIC INFRASTRUCTURE PERMIT					
1 \$1 to \$5,000 Construction Valuation	1,000.00	Plan / Improvement	1,000.00	Plan / Improvement	
2 \$5,001 to \$10,000 Construction Value	2,698.00	Plan / Improvement	2,698.00	Plan / Improvement	
3 \$10,001 - \$50,000 Construction Value	3,046.00	1st \$10,000 Each	3,046.00	1st \$10,000 Each	
4 \$50,001 - \$100,000 Construction Value	5,184.00	1st \$50,000 Each	5,184.00	1st \$50,000 Each	
5 \$100,001 - \$500,000 Construction Value	9,063.00	1st \$100,000 Each	9,063.00	1st \$100,000 Each	
6 Over \$500,000 Construction Value	31,364.00	1st \$500,000 Each	31,364.00	1st \$500,000 Each	
7 General Plan Surcharge (Assessed On All P-JOB Permits)	0.17%	Review	0.17%	Review	
8 Extension of P-Job Permit for Work Incomplete After One Year	909.00	Plan/ Improvement	909.00	Plan/ Improvement	
9 Review of Plan Revisions					
a. Regular Working Hours	174.00	Hour or Fraction of	174.00	Hour or Fraction of	
b. Outside of Regular Working Hours	262.00	Hour or Fraction of	262.00	Hour or Fraction of	
J. FRANCHISE APPLICATION OR RENEWAL					
1 Personal Services Fee Schedule	5,677.00	Permit	5,677.00	Permit	
K. SPUR TRACK	4,631.00	Permit	4,631.00	Permit	
L. CONSULTATION REQUESTED FOR PRELIMINARY REVIEW OF IMPROVEMENTS AND CONSTRUCTION PROJECTS	174.00	Hour or Fraction of	174.00	Hour or Fraction of	
M. MYLAR PLAN RETRIEVAL	8.00	Plan	8.00	Plan	
N. CITY OF OAKLAND MAPS AND PLANS					
1 2,400 Scale	15.00	Map	15.00	Map	
2 1,500 Scale	15.00	Map	15.00	Map	
3 Plans (copies larger than 11"x17")	15.00	Sheet	15.00	Sheet	
O. S-11 ENGINEERING REVIEW	698.00	Report	698.00	Report	
P. PARCEL MAP					
1 Tentative Map	1,357.00	Map	1,357.00	Map	
2 Parcel Map	1,589.00	Map	1,589.00	Map	
3 Amended Tentative Map or Parcel Map	562.00	Map	562.00	Map	
4 Revisions to Tentative Map or Parcel Map					
a. Regular Working Hours	174.00	Hour or Fraction of	174.00	Hour or Fraction of	
b. Outside of Regular Working Hours	262.00	Hour or Fraction of	262.00	Hour or Fraction of	
5 Certificate of Correction	484.00	Certificate	484.00	Certificate	
Q. EIR ENGINEERING REVIEW					
1 Application	1,395.00	Review	1,395.00	Review	
2 Revisions	174.00	Hour or Fraction of	174.00	Hour or Fraction of	
R. INSPECTION OF PUBLIC INFRASTRUCTURE					
1 Basic Fee	8.50%	Value of	8.50%	Value of Improvement	
2 \$1 to \$100,000	8.50%	Value of	8.50%	Value of Improvement	
3 \$100,001 to \$500,000	\$8,500 + 8%	Value of	\$8,500 + 8%	Value of Improvement	
4 \$500,000+	\$40,500 + 7.5%	Value of	\$40,500 + 7.5%	Value of Improvement	
5 Outside of Regular Working Hours	240.00	Hour or Fraction of	240.00	Hour or Fraction of	
S. CONSTRUCTION SITE MONITORING (DUST, NOISE, C3 related to Public Improvements)					

FEE DESCRIPTION	Adopted FY15-16		Proposed FY16-17		Comments
	FEE	UNIT	Proposed Fee	UNIT	
1 Plan Review	2,595.00	Review	2,595.00	Review	
2 Basic	400.00	Inspection	400.00	Inspection	
3 Over 3 inspections	160.00	Inspection	160.00	Inspection	
4 Creek and Illicit Discharge Enforcement of the Creek Protection	400.00	Inspection	400.00	Inspection	
T. PERMIT APPLICATION REVIEW					
1 Permit Application Review and Processing Outside of Regular	262.00	Hour or Fraction of	262.00	Hour or Fraction of	
U. LOT LINE MERGER AND ADJUSTMENT					
320.00 Certificate	320.00	Certificate	320.00	Certificate	
V. PLAN CHECK AND INSPECTION FOR SITE DEVELOPMENT NOT RELATED TO ANY OTHER REQUIRED PERMIT					
1 Application	60.00	Application	60.00	Application	
2 Plan Check	174.00	Hour or Fraction of	174.00	Hour or Fraction of	
3 Inspection	160.00	Hour or Fraction of	160.00	Hour or Fraction of	
W. OBSTRUCTION PERMITS					
1 Short-term Permits (Maximum of 14 Days)					
a. Metered Area	35.00	Meter / Day	35.00	Meter / Day	
b. Un-metered Area	17.00	25 Ft / Day	17.00	25 Ft / Day	
c. No Parking Anytime Sign	3.00	Sign	3.00	Sign	
2 Long-term Permits (15-180 Day Maximum)					
a. Metered Area	1,037.00	Meter / 30 Days	1,037.00	Meter / 30 Days	
b. Un-metered Area	519.00	25 Ft / 30 Days	519.00	25 Ft / 30 Days	
X. MISCELLANEOUS ENGINEERING REVIEW					
1 Regular Working Hours	174.00	Hour or Fraction of	174.00	Hour or Fraction of	
2 Outside of Regular Working Hours	262.00	Hour or Fraction of	262.00	Hour or Fraction of	
Y. PAY TELEPHONE PERMIT					
1 Application Processing	365.00	Pay Telephone	365.00	Pay Telephone	
2 Annual Renewal	103.00	Pay Telephone	103.00	Pay Telephone	
3 Late Renewal	214.00	Pay Telephone	214.00	Pay Telephone	
4 Reclaiming Removed Pay Phone	496.00	Pay Telephone	496.00	Pay Telephone	
Z. TRANSPORTATION/TRAFFIC PROJECT REVIEW					
1 Records Management Fee	9.50%	Consultant fees	9.50%	Consultant fees	NEW
2 Technology Enhancement Fee	5.25%	Consultant fees	5.25%	Consultant fees	NEW
AA. PRIVATE SEWER ASSESSMENT DISTRICT (PSAD)					
1 Application			4,980.00	District	
2 Assessment Collection			348.00	Lot	