Approved as to Form and Legality

[signature]

City Attorney's Office

OAKLAND CITY COUNCIL

RESOLUTION NO. 87193 C.M.S.

RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR, OR DESIGNEE, TO ENTER INTO A TWO YEAR CONTRACT WITH FORENSIC LOGIC, INC., FROM JULY 1, 2018 THROUGH JUNE 30, 2020, FOR ONE HUNDRED AND FIFTY EIGHT THOUSAND DOLLARS ($158,000) FOR THE FIRST YEAR, AND ONE HUNDRED SIXTY EIGHT THOUSAND DOLLARS ($168,000) FOR THE SECOND YEAR, FOR A TOTAL OF THREE HUNDRED TWENTY SIX THOUSAND DOLLARS ($326,000) FOR THIS CONTRACT, FOR ACCESS TO THE LEAP SEARCH NETWORK SUITE OF CRIME ANALYSIS APPLICATIONS, LICENSING, TECHNICAL SUPPORT, AND CONSULTING SERVICES; AND 2) WAIVING THE CITY'S ADVERTISING/ BIDDING AND REQUEST FOR PROPOSAL REQUIREMENTS FOR THE PROPOSED PURCHASE

WHEREAS, The accurate collection of data and the ability to utilize the data across disparate operating platforms is vital in evaluating crimes and crime control operations; and

WHEREAS, Forensic Logic, Inc. has been providing consulting and technical services to the City of Oakland since 2009, including but not limited to being the sole developer of the Law Enforcement Analysis Portal (LEAP), used by the Oakland Police Department to connect the local Records Management System (RMS) and Computer Aided Dispatch (CAD) data with a Federal Bureau of Investigation (FBI) and Criminal Justice Information System (CJIS) compliant data warehouse to analyze trends within an agency and across neighboring agencies; and

WHEREAS, The Forensic Logic, Inc. LEAP currently allows both investigators and officers to utilize mapping, charting, and advanced crime analysis tools, and also to link to meta data from other police agencies in the LEAP network, providing OPD with access to more informed data analysis; and

WHEREAS, The LEAP software application is well utilized by Department personnel, where approximately 7,000 OPD employees now use the system with approximately 60,000 to 90,000 monthly searches; and

WHEREAS, On April 11, 2012, the City Council approved Resolution No. 83819 C.M.S, which authorized: 1) a two-year contract with Forensic Logic, Inc., for the initial

purchase of their LEAP Crime Analysis System, in an amount not to exceed $195,000; and 2) the waiving of the City's Request for Proposal/Qualifications (RFP/Q) requirements; and

WHEREAS, On June 12, 2014, the City Council approved Resolution No. 85082 C.M.S., which authorized: 1) a two-year contract extension with Forensic Logic, Inc., for the continued use of the LEAP Crime Analysis System, for an amount not to exceed $114,605, making the total not-to-exceed contract amount of $309,605; and 2) the waiving of the City's RFP/Q requirements; and

WHEREAS, On July 5, 2016, the City Council approved Resolution No. 86270 C.M.S., which authorized: 1) a one-year contract extension with Forensic Logic, Inc., for the period of July 1, 2016 through June 30, 2017, in the amount of $224,375, for the continued use of the LEAP Crime Analysis System, for a total amount not to exceed $533,980; and 2) the waiving of the City's RFP/Q requirements; and

WHEREAS, On June 20, 2017, the City Council approved Resolution No. 86801 C.M.S., which authorized 1) a six-month contract extension with Forensic Logic, Inc., for the period of July 1, 2017 through December 31, 2017, in the amount of $112,188, for the continued use of the LEAP Crime Analysis System, for a total amount not to exceed of $646,168; and 2) the waiving of the City's RFP/Q requirements; and

WHEREAS, On December 18, 2017, the City Council approved Resolution No. 87002 C.M.S., which authorized: 1) a six month contract extension with Forensic Logic, Inc. for the period of January 1, 2018 through June 30, 2018, in the amount of $94,500, for the continued use of the LEAP crime analysis system, for a total amount not to exceed $740,668; and 2) the waiving of the city's RFP/Q requirements; and

WHEREAS, Funds of $326,000 are available from the General Purpose Fund (1010), Information Technology Unit Org. (106410), Contract Services Account (54919), Project (1000008), Agency-wide Administrative Program (PS01); and

WHEREAS, Oakland Municipal Code Section 2.04.030.A.1 requires City Council approval of contracts for technology-related professional products or goods in excess of $250,000; and

WHEREAS, Oakland Municipal Code Section 2.04.051.B permits the City Council to waive the request for proposal/qualifications (RFP/Q) requirements upon a finding that it is in the best interest of the City to do so; and

WHEREAS, Staff recommends that it is in the best interests of the City to waive the RFP/Q process because Forensic Logic, Inc. is the sole developer and operator of the LEAP Search system, which offers a unique form of critical data analysis to OPD; now, therefore, be it

RESOLVED: That the City Administrator is authorized to extend the contract with Forensic Logic, Inc. for the period of July 1, 2018 to June 30, 2020, for use of their LEAP Network suite of crime analysis applications, licensing, technical support, and consulting services; and be it

FURTHER RESOLVED: That the contract with Forensic Logic, Inc. will be contingent upon Council adoption of the FY 2018-19 mid-cycle budget such that sufficient funding is maintained in the OPD baseline budget, for an amount not to exceed three hundred twenty six thousand dollars ($326,000), and a total not-to-exceed amount of $1,066,668.00; and be it

FURTHER RESOLVED: That the City Council finds that pursuant to Oakland Municipal Code sections 2.04.050.1.5 and 2.04.05I.B, for the reasons stated above and in the City Administrator's report accompanying this resolution, that it is in the best interests of the City to waive the advertising and bidding requirements and the request for proposal/qualification (RFP/Q) process for the Forensic Logic, Inc. contract extension; and be it

FURTHER RESOLVED: That the City Council waives the Local and Small Local Business Enterprise Program (L/SLB) Provisions for the proposed agreement extension with Forensic Logic, Inc.; and be it

FURTHER RESOLVED: That the City Administrator or designee is authorized to conduct all negotiations, applications, agreements, extensions and related actions consistent with the purposes of this Resolution, except for increasing the dollar amount, without returning to Council; and be it

FURTHER RESOLVED: That the City Attorney shall review and approve the agreement as to form and legality; and be it

FURTHER RESOLVED: That a copy of each fully executed agreement shall be placed on file with the Office of the City Clerk.

IN COUNCIL, OAKLAND, CALIFORNIA, _____ MAY 1 5 2018 _____

PASSED BY THE FOLLOWING VOTE:

AYES -   BROOKS, CAMPBELL WASHINGTON, GALLO, GIBSON MCELHANEY, GUILLÉN, KALB, KAPLAN AND PRESIDENT REID — 7

NOES – ∅

ABSENT – ∅

ABSTENTION – ∅

Excused -Reid – 1

ATTEST:_____
LATONDA SIMMONS
City Clerk and Clerk of the Council of
the City of Oakland, California