

FILED
OFFICE OF THE CITY CLERK
OAKLAND

Anacaulan
City Attorney's Office

2019 MAY 30 PM 5:20

OAKLAND CITY COUNCIL

RESOLUTION NO. 87781 = C.M.S.

RESOLUTION TO: 1) AUTHORIZE THE CITY ADMINISTRATOR TO ENTER INTO A SUB-CONTRACT WITH OAKLAND UNIFIED SCHOOL DISTRICT TO RECEIVE STATE FUNDING IN AN ESTIMATED AMOUNT OF \$185,000 TO PROVIDE CALIFORNIA GENERAL CHILD CARE SERVICES TO ELIGIBLE PARTICIPANTS, AGES BIRTH TO THREE YEARS OLD, EFFECTIVE JULY 1, 2019 THROUGH JUNE 30, 2020; AND 2) AUTHORIZE THE GENERAL PURPOSE FUND CONTRIBUTION INCLUDED IN THE FY 2019-20 PROPOSED BUDGET IN THE AMOUNT OF \$33,670 TO COVER CENTRAL SERVICE OVERHEAD COSTS

WHEREAS, Oakland Unified School District (the "District") is a California Department of Education (CDE) contractor of California General Child Care (CCTR) funding for the 2019-20 fiscal year; and

WHEREAS, the District can utilize their CCTR contract funding to provide quality early childhood education services to eligible children, ages birth to three years old enrolled in the Head Start Child Development Centers; and

WHEREAS, subcontracting a portion of the District's State CDE contract is authorized and permissible under State regulations; and

WHEREAS, the District has identified the City of Oakland as a qualified subcontractor to serve children, ages birth to three years old; and

WHEREAS, the City of Oakland has many years of experience in providing quality and comprehensive child care and early childhood education, has experience in administering subcontracts with Local Education Agencies, such as the District, and has no audit, performance, or fiscal exceptions that would make it ineligible to subcontract with the District; and

WHEREAS, the City will receive an estimated net amount of \$185,000, with the potential for additional funds, if available, from July 1, 2019 through June 30, 2020, from the District; and

WHEREAS, the District and City, as subcontractor, will enter into a contract in an amount not to exceed \$200,000 and the District, as the subcontracting entity responsible for managing and administering the subcontract with the City of Oakland will retain a 7.5 percent (7.5%) administrative contract management fee, which is estimated at \$15,000; and

WHEREAS, the estimated amount of \$185,000 received by City, with offsetting revenue, is appropriated to the California Department of Education Fund (2138), HS Classroom and Seasonal Org (78231), Early Head Start FY19-20 CCTR Project (1004478) CCTR, Strengthening Children, Youth & Families Program (YS13), as included in the FY2019-20 Proposed Budget contingent upon City Council adoption; and be it

WHEREAS, the City of Oakland has the facility capacity to earn the funds the District will subcontract; and

WHEREAS, due to administrative cost limitations of the contract, a contribution from the General Purpose Fund to cover Central Service Overhead costs estimated at \$33,670, has been included in the FY2019-20 Proposed Budget contingent upon City Council adoption; now therefore be it

RESOLVED: That the City Administrator is authorized to enter into a subcontract with Oakland Unified School District to receive funding in an estimated net amount of \$185,000 to provide Early Head Start/General Child Care Services to eligible participants, from birth to three years old, effective July 1, 2019 through June 30, 2020; and be it

FURTHER RESOLVED: That due to administrative cost limitations of the contract, a contribution from the General Purpose Fund is hereby authorized to cover Central Service Overhead costs estimated at \$33,670, as included in the FY2019-20 Proposed Budget contingent upon City Council adoption; and be it

FURTHER RESOLVED: If additional funding becomes available from Oakland Unified School District within the grant funding period, July 1, 2019 – June 30, 2020, the City Administrator or her designee is authorized to accept and appropriate grant funds and amend the subcontract with Oakland Unified School District to receive additional funds without returning to Council; and be it

IN COUNCIL, OAKLAND, CALIFORNIA,

JUN 18 2019

PASSED BY THE FOLLOWING VOTE:

AYES - FORTUNATO BAS, GALLO, GIBSON MCELHANEY, KALB, REID, TAYLOR, THAO AND PRESIDENT KAPLAN - 8

NOES - 0

ABSENT - 0

ABSTENTION - 0

ATTEST:



LATONDA SIMMONS
City Clerk and Clerk of the Council of the
City of Oakland, California