

CITY OF OAKLAND
AGENDA REPORT

OFFICE OF THE CITY CLERK
OAKLAND

TO: Office of the City Administrator
ATTN: Deborah Edgerly
FROM: Public Works Agency
DATE: May 3, 2005

2005 APR 28 PM 7:58

RE: SUPPLEMENTAL REPORT RELATED TO RESOLUTION AUTHORIZING AWARD OF CONTRACT TO K. J. WOODS CONSTRUCTION, INC. FOR THE CONSTRUCTION OF RELIEF SANITARY SEWERS ON BIANETI WAY (SLOAN STREET) AND ON DIMOND AVENUE BETWEEN FRUITVALE AVENUE AND DIMOND PARK (PROJECT NO. C81310) FOR THE AMOUNT OF FIVE HUNDRED THIRTY-EIGHT THOUSAND DOLLARS (\$538,000)

SUMMARY

On April 26, 2005 staff presented a resolution to the Public Works Committee requesting authorization to award a construction contract to K. J. Woods Construction, Inc. in the amount of \$538,000 for the construction of relief sanitary sewers on Bianeti Way (Sloan Street) and on Dimond Avenue between Fruitvale Avenue and Dimond Park (Project No. C81310).

This supplemental report is in response to the Public Works Committee's request for additional information on the following:

- Item 1:** **List of the City's 25-year sanitary sewer capital improvement program with Council District information:** This list is attached as Attachment A. The list includes the following information for each capital improvement project: *Year, Type (Rehabilitation or Relief), Basin & Sub-basin Number, Fiscal Year, Project Cost, and Council District Number.* The year and fiscal year headings indicate the staging and sequencing of the 25-year program. The projects were prioritized, in general, to achieve the maximum sanitary sewer overflow reduction at the least initial capital cost in the shortest time possible. Locations with the highest impact to public safety were given higher priorities. The *basin and sub-basin* designations are used as project identifiers. Project type indicates rehabilitation or relief: rehabilitation projects reconstruct the aging sewers in an area to eliminate infiltration and inflow of ground water and rain water into sanitary sewer system, which is a primary source of sewer overflows; and relief projects provide additional hydraulic capacity by constructing additional pipes or upsizing the existing pipes. Projects were selected based primarily on a cost-effectiveness study comparing the cost of the two types: rehabilitation vs. relief—the cost of rehabilitation vs. the cost of conveyance and treatment. This extensive study was completed over a 4-year period, in conjunction with EBMUD and other cities in the EBMUD service area. When it was completed, these projects became part of Oakland's compliance plan for sanitary sewer overflows.

- Item 2:** **Compliance information on ethnicity and gender and the new Schedule D:** The revised compliance information with ethnicity and gender data for the above referenced contract is found as Attachment B. The new schedule D is found as Attachment C. The mandatory use of Schedule D will provide ethnicity and gender data for reporting and tracking purposes.

Item: _____
City Council
May 3, 2005

ACTION REQUESTED OF THE CITY COUNCIL

This is a supplemental report related to award of a construction contract to K. J. Woods Construction, Inc. Staff recommends that the City Council accept this supplemental information and approve the resolution.

Respectfully submitted,



RAUL GODINEZ II, P.E.

Director, Public Works Agency

Reviewed by:

Michael Neary, P.E.

Assistant Director, Public Works Agency

Design & Construction Services Department

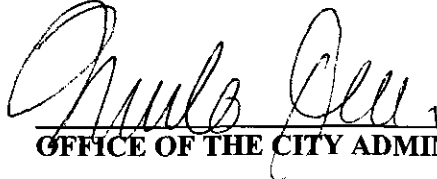
Prepared by:

Gus Amirzehni, P.E.

Supervising Civil Engineer

Engineering Design

APPROVED AND FORWARDED TO THE
CITY COUNCIL:



OFFICE OF THE CITY ADMINISTRATOR

Year	Type	Basin-Subbasin	FY	Project Cost	Council District
1	Rehabilitation	54-01	1987/88	\$2,076,000	2
1	Rehabilitation	54-07	1987/88	\$1,540,000	3
1	Rehabilitation	54-08	1987/88	\$1,374,000	2
1	Rehabilitation	54-11	1987/88	\$558,000	2
1	Rehabilitation	54-17	1987/88	\$840,000	1, 4
1	Rehabilitation	81-202	1987/88	\$1,264,000	4
1	Rehabilitation	83-303	1987/88	\$379,000	4, 6
1	Rehabilitation	84-005	1987/88	\$1,006,000	6
1	Relief	54-10.000	1987/88		3
1	Relief	54-11.000	1987/88	\$2,087,000	2, 3
1	Relief	54-12.000	1987/88		2
1	Relief	54-8.100	1987/88		3
1	Relief	54-8.200	1987/88	\$1,272,000	3
1	Relief	54-8.210	1987/88		2
1	Relief	54-9.000	1987/88		3
1	Relief	85-4A	1987/88	\$490,000	7
1	Relief	85-4B	1987/88	\$474,000	7
1	Relief	85-4C	1987/88	\$664,000	7
2	Rehabilitation	54-03	1988/89	\$627,000	2
2	Rehabilitation	54-06	1988/89	\$1,078,000	2
2	Rehabilitation	85-304	1988/89	\$928,000	7
2	Rehabilitation	85-305	1988/89		7
2	Relief	50-10.000	1988/89		1
2	Relief	50-11.000	1988/89		1
2	Relief	50-12.000	1988/89	\$1,178,000	1
2	Relief	50-7.100	1988/89		1
2	Relief	50-7.200	1988/89		1
2	Relief	50-7.300	1988/89		1
2	Relief	50-8.100	1988/89	\$1,109,000	1
2	Relief	50-8.200	1988/89		1
2	Relief	50-8.300	1988/89		1
2	Relief	54-6.000	1988/89		2, 3
2	Relief	54-7.000	1988/89	\$2,877,000	2, 3
2	Relief	54-8.000	1988/89		2, 3
2	Relief	83-2	1988/89	\$1,780,000	6
2	Relief	83-4A	1988/89		6
2	Relief	83-4B	1988/89		6
2	Relief	83-5A	1988/89		6
2	Relief	83-5B	1988/89		6
2	Relief	83-6	1988/89	\$1,970,000	6
2	Relief	83-7A	1988/89		6
2	Relief	83-7B	1988/89		6
2	Relief	83-8	1988/89		6
2	Relief	83-9	1988/89		6
2	Relief	84-2A	1988/89		6, 7
2	Relief	84-2B	1988/89		6, 7
2	Relief	84-4	1988/89		6, 7
2	Relief	84-5A	1988/89	\$1,532,000	6, 7
2	Relief	84-5B	1988/89		6, 7
2	Relief	84-6	1988/89		6, 7
2	Relief	85-10A	1988/89		7

Year	Type	Basin-Subbasin	FY	Project Cost	Council District	
2	Relief	85-4D	1988/89	\$365,000	7	
2	Relief	85-5A	1988/89	\$1,020,000	7	
2	Relief	85-5B	1988/89		7	
2	Relief	85-6	1988/89		7	
2	Relief	85-7	1988/89		7	
2	Relief	85-8	1988/89		7	
2	Relief	85-9	1988/89		7	
3	Rehabilitation	52-10	1989/90		\$570,000	3
3	Relief	52-14.000	1989/90	\$359,000	3	
3	Relief	50-1.500	1989/90		2	
3	Relief	50-12.100	1989/90		2	
3	Relief	50-12.200	1989/90		2	
3	Relief	50-14.000	1989/90		2	
3	Relief	50-17.000	1989/90		2	
3	Relief	50-18.000	1989/90		2	
3	Relief	50-1.000	1989/90		\$1,020,000	3
3	Relief	50-2.000	1989/90			3
3	Relief	50-3.000	1989/90			3
3	Relief	50-5.000	1989/90	3		
3	Relief	80-1A	1989/90	\$415,000	5	
3	Relief	80-4A	1989/90		4	
3	Relief	80-4B	1989/90		4	
3	Relief	81-5	1989/90	\$80,000	5	
4	Rehabilitation	50-15	1990/91	\$580,000	1	
4	Rehabilitation	84-002	1990/91	\$645,000	7	
4	Rehabilitation	85-013	1990/91	\$960,000	7	
4	Relief	21-1.000	1990/91	\$1,766,298	1	
4	Relief	54-3.000	1990/91	\$2,262,000	2	
4	Relief	54-4.000	1990/91	\$2,920,000	2	
4	Relief	54-5.000	1990/91		2	
4	Relief	82-1A	1990/91	\$686,000	5	
4	Relief	82-1B	1990/91		5	
4	Relief	83-1	1990/91	\$12,682,789	6, 7	
4	Relief	83-3A	1990/91		6, 7	
4	Relief	83-3B	1990/91		6, 7	
4	Relief	84-1	1990/91		6, 7	
4	Relief	84-3A	1990/91		6, 7	
4	Relief	84-3B	1990/91		6, 7	
4	Relief	85-1B	1990/91		6, 7	
5	Rehabilitation	83-301	1991/92		\$1,151,000	6
5	Rehabilitation	83-302	1991/92		\$1,189,000	6
5	Rehabilitation	83-304	1991/92		\$481,000	6
5	Rehabilitation	83-521	1991/92	\$457,000	6	
5	Rehabilitation	84-103	1991/92	\$1,105,000	6	
5	Rehabilitation	86-004	1991/92	\$593,000	7	
5	Relief	86-1	1991/92		7	
5	Relief	80-1B	1991/92	\$1,031,000	5	
5	Relief	80-2A	1991/92	\$87,400	5	
5	Relief	80-2B	1991/92	\$1,355,000	5	
6	Rehabilitation	56-08	1992/93	\$1,720,000	4	
6	Rehabilitation	80-012	1992/93	\$1,034,000	4	

Year	Type	Basin-Subbasin	FY	Project Cost	Council District
6	Rehabilitation	80-121	1992/93	\$2,573,000	4
6	Rehabilitation	84-111	1992/93	\$650,000	6
6	Rehabilitation	85-001	1992/93	\$730,000	7
6	Rehabilitation	87-002	1992/93	\$451,000	7
6	Relief	54-2.000	1992/93	\$1,000,000	2
6	Relief	56-8.000	1992/93	\$224,000	4
6	Relief	56-9.000	1992/93		4
6	Relief	62-4.000	1992/93	\$410,000	5
6	Relief	80-6A	1992/93	\$1,142,000	4
6	Relief	80-6B	1992/93		4
7	Rehabilitation	50-17-3	1993/94	\$1,793,000	1, 4
7	Rehabilitation	50-17-4	1993/94		1, 4
7	Rehabilitation	52-13	1993/94	\$1,288,000	3
7	Rehabilitation	59-02	1993/94	\$858,000	2
7	Rehabilitation	86-006	1993/94	\$2,011,000	7
7	Relief	52-11.200	1993/94	\$134,000	3
7	Relief	52-8.300	1993/94	\$196,000	3
7	Relief	52-8.400	1993/94	\$551,000	3
7	Relief	56-1.000	1993/94	\$930,000	5
7	Relief	59-1.120	1993/94	\$240,000	2
7	Relief	59-2.200	1993/94		2
7	Relief	59-3.000	1993/94	\$188,000	2
7	Relief	59-4.000	1993/94		2
8	Rehabilitation	50-03	1994/95	\$1,249,000	1
8	Rehabilitation	52-11	1994/95	\$852,800	3
8	Rehabilitation	85-301	1994/95	\$1,450,800	7
8	Relief	56-2.000	1994/95	\$566,800	5
8	Relief	56-3.000	1994/95	\$2,317,100	5
9	Rehabilitation	56-10	1995/96	\$2,785,300	4
9	Rehabilitation	60-02	1995/96	\$507,600	2
9	Rehabilitation	80-011	1995/96	\$1,035,700	4
9	Relief	54-8.221	1995/96	\$73,000	2
9	Relief	54-8.222	1995/96	\$505,000	2
9	Relief	56-10.000	1995/96		4
9	Relief	56-11.000	1995/96	\$878,000	4
9	Relief	56-12.000	1995/96		4
9	Relief	60-3.100	1995/96	\$401,800	2, 5
9	Relief	60-6.000	1995/96		2, 5
9	Relief	80-3A	1995/96	\$708,500	4
9	Relief	80-3B	1995/96		4
10	Rehabilitation	62-03	1996/97	\$807,500	5
10	Rehabilitation	64-02	1996/97	\$1,185,000	2, 3
10	Rehabilitation	80-002	1996/97	\$603,700	4
10	Rehabilitation	85-212	1996/97	\$2,256,800	7
10	Relief	52-8.100	1996/97	\$4,142,600	3
10	Relief	52-8.200	1996/97	\$2,664,400	3
10	Relief	62-3.000	1996/97	\$589,100	5
10	Relief	6402-1.000	1996/97	\$701,100	2, 3
11	Rehabilitation	50-17-6	1997/98	\$1,781,800	1, 4
11	Rehabilitation	85-302	1997/98	\$946,600	7
11	Relief	56-4.000	1997/98	\$145,600	4

Year	Type	Basin-Subbasin	FY	Project Cost	Council District
11	Relief	56-4.100	1997/98	\$35,500	4
11	Relief	56-5.000	1997/98	\$254,200	4
11	Relief	56-6.000	1997/98	\$879,000	4
11	Relief	6401-1.000	1997/98	\$34,800	3
11	Relief	6403-1.000	1997/98	\$1,351,400	3
12	Rehabilitation	62-04	1998/99	\$1,027,200	5
12	Rehabilitation	85-011	1998/99	\$853,200	7
12	Relief	52-7.000	1998/99	\$557,200	3
12	Relief	52-8.000	1998/99	\$238,100	3
12	Relief	52-9.000	1998/99	\$256,100	3
12	Relief	58-3.100	1998/99	\$5,200	5
12	Relief	58-3.200	1998/99	\$153,600	5
12	Relief	58-3.300	1998/99	\$292,300	5
12	Relief	62-2.000	1998/99	\$1,139,200	5
12	Relief	80-5A	1998/99	\$257,800	4
12	Relief	80-5B	1998/99	\$1,499,500	4, 5
13	Rehabilitation	21-03	1999/00	\$3,095,000	1
13	Rehabilitation	64-07	1999/00	\$266,600	2, 3
13	Rehabilitation	82-001	1999/00	\$431,500	6
13	Rehabilitation	85-004	1999/00	\$1,509,100	6, 7
13	Relief	21-2.000	1999/00	\$126,400	1
13	Relief	52-1.000	1999/00	\$845,200	3
14	Rehabilitation	58-01	2000/01	\$4,870,400	2
14	Relief	58-2.000	2000/01	\$47,100	2, 5
14	Relief	58-3.000	2000/01	\$252,700	2, 5
15	Rehabilitation	20-02	2001/02	\$2,048,200	4
15	Rehabilitation	80-111	2001/02	\$2,189,900	6
15	Rehabilitation	84-105	2001/02	\$807,800	6
15	Rehabilitation	84-112	2001/02	\$1,790,700	6
16	Rehabilitation	20-01	2002/03	\$1,406,900	1
16	Rehabilitation	81-014	2002/03	\$2,159,700	4, 6
16	Relief	52-2.000	2002/03	\$1,406,000	3
16	Relief	52-3.000	2002/03	\$221,700	3
17	Rehabilitation	52-05	2003/04	\$5,362,000	3
17	Rehabilitation	80-103	2003/04	\$1,955,800	4
17	Relief	58-4.000	2003/04	\$92,300	5
18	Rehabilitation	64-06	2004/05	\$339,800	2, 3
18	Rehabilitation	85-303	2004/05	\$1,058,400	7
18	Relief	52-4.000	2004/05	\$2,179,200	3
18	Relief	52-5.000	2004/05	\$1,362,500	3
19	Rehabilitation	64-01	2005/06	\$2,689,200	2, 3
19	Rehabilitation	80-112	2005/06	\$2,585,600	4, 5
19	Rehabilitation	83-101	2005/06	\$1,546,800	6
19	Relief	6404-1.000	2005/06	\$162,500	3
20	Relief	6405-2.000	2006/07	\$14,100	3
20	Relief	6405-3.000	2006/07	\$2,145,000	3
21	Rehabilitation	85-101	2007/08	\$1,709,800	7
21	Rehabilitation	85-232	2007/08	\$1,338,500	7
21	Rehabilitation	86-003	2007/08	\$1,475,800	7
21	Relief	6405-4.000	2007/08	\$1,191,500	3
21	Relief	82-2	2007/08	\$154,800	4, 5

Year	Type	Basin-Subbasin	FY	Project Cost	Council District
21	Relief	82-3	2007/08	\$1,093,200	4
22	Rehabilitation	80-113	2008/09	\$3,561,600	4
22	Rehabilitation	84-104	2008/09	\$856,000	6
22	Rehabilitation	85-502	2008/09	\$1,038,400	6
22	Relief	54-2.100	2008/09	\$309,300	2
22	Relief	54-2.200	2008/09	\$479,700	2
22	Relief	54-5.100	2008/09	\$415,400	2
22	Relief	54-5.120	2008/09	\$18,900	2
22	Relief	54-5.200	2008/09	\$152,000	2
22	Relief	54-5.300	2008/09	\$489,900	2
22	Relief	54-8.230	2008/09	\$134,600	2
23	Rehabilitation	50-10	2009/10	\$2,519,000	1
23	Rehabilitation	85-012	2009/10	\$1,377,600	7
23	Relief	54-8.240	2009/10	\$537,600	2
23	Relief	54-8.250	2009/10	\$243,400	2
23	Relief	54-8.260	2009/10	\$89,900	2
23	Relief	56-3.100	2009/10	\$416,200	4
23	Relief	56-3.200	2009/10	\$897,100	4
23	Relief	81-3A	2009/10	\$623,900	4
23	Relief	81-3B	2009/10	\$1,485,500	4
24	Relief	52-6.000	2010/11	\$2,136,600	3
24	Relief	54-8.400	2010/11	\$557,300	2
24	Relief	54-8.610	2010/11	\$533,100	2
24	Relief	54-8.900	2010/11	\$53,100	2
24	Relief	81-1	2010/11	\$4,185,900	5
24	Relief	81-4	2010/11	\$889,200	5
25	Rehabilitation	61-01	2011/12	\$436,900	5
25	Rehabilitation	80-102	2011/12	\$2,160,300	4
25	Relief	54-8.500	2011/12	\$303,100	2
25	Relief	54-8.600	2011/12	\$2,753,500	2
25	Relief	54-8.700	2011/12	\$441,000	2
25	Relief	56-6.120	2011/12	\$682,200	4
25	Relief	61-2.000	2011/12	\$268,500	5
25	Relief	81-2	2011/12	\$1,053,500	4, 5
			Total	\$201,028,287	

ATTACHMENT B

Compliance Evaluation Spread sheets for Bidders 1, 2, and 3
Showing Ethnicity and Gender Data

LBE/SLBE Participation

Bidder 2

Project Name: The Construction of Relief Sanitary Sewers on Bienati Way (Sloan Street) and Dimond Avenue Between Fruitvale Avenue and Dimond Park

Project No.: C81310		Engineers Est: 647,865.00				Under/Over Engineers Estimate: 109,865.00						
Discipline	Prime & Subs	Location	Cert. Status	LBE	SLBE	Total LBE/SLBE	S/LBE Trucking	Total Trucking	TOTAL Dollars	For Tracking Only		
										Ethn.	MBE	WBE
PRIME	K.J. Woods Construction	SF	UB						428,000.00	C		
Trucking	S&S Trucking	Oakland	CB		2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	H	\$2,000.00	
Sawing	Bay Line Construction	Oakland	CB		2,000.00	2,000.00			2,000.00	H	\$2,000.00	
Excavation	Peak Engineering	Oakland	CB		106,000.00	106,000.00			106,000.00	NL		
Shoring												
Project Totals				0.00	110,000.00	110,000.00	2,000.00	2,000.00	538,000.00		\$4,000.00	\$0.00
				0.0%	20.45%	20.45%	100.00%	100.00%				
Requirements: The 20% requirements is a combination of 10% LBE and 10% SLBE participation. An SLBE firm can be counted 100% towards achieving 20% requirements.				LBE 10%	SLBE 10%	TRUCKING 20%	LBE/SLBE 20%			Ethnicity AA = African American A = Asian C = Caucasian H = Hispanic NA = Native American O = Other NL = Not Listed		
Legend				LBE = Local Business Enterprise				UB = Uncertified Business				
				SLBE = Small Local Business Enterprise				CB = Certified Business				
				Total LBE/SLBE = All Certified Local and Small Local Businesses				MBE = Minority Business Enterprise				
				NPLBE = NonProfit Local Business Enterprise				WBE = Women Business Enterprise				
				NPSLBE = NonProfit Small Local Business Enterprise								

LBE/SLBE Participation Bidder 1

Project Name: The Construction of Relief Sanitary Sewers on Bienati Way (Sloan Street) and Dimond Avenue Between Fruitvale Avenue and Dimond Park

Project No.: C81310		Engineers Est: 647,865.00				Under/Over Engineers Estimate: -30,355.00						
Discipline	Prime & Subs	Location	Cert. Status	LBE	SLBE	Total LBE/SLBE	S/LBE Trucking	Total Trucking	TOTAL Dollars	For Tracking Only		
										Ethn.	MBE	WBE
PRIME Trucking	California Trenchless S&S Trucking	Hayward Oakland	UB CB				0.00	0.00	678,220.00 0.00	NL		
										H	\$0.00	
Project Totals				0.00	0.00	0.00	0.00	0.00	678,220.00		\$0.00	\$0.00
				0.0%	0.00%	0	0.00%	0.00%				
Requirements: The 20% requirements is a combination of 10% LBE and 10% SLBE participation. An SLBE firm can be counted 100% towards achieving 20% requirements.				LBE 10%	SLBE 10%	TRUCKING 20%	LBE/SLBE 20%			Ethnicity AA = African American A = Asian C = Caucasian H = Hispanic NA = Native American O = Other NL = Not Listed		
Legend				LBE = Local Business Enterprise	UB = Uncertified Business							
				SLBE = Small Local Business Enterprise	CB = Certified Business							
				Total LBE/SLBE = All Certified Local and Small Local Businesses	MBE = Minority Business Enterprise							
				NPLBE = NonProfit Local Business Enterprise	WBE = Women Business Enterprise							
				NPSLBE = NonProfit Small Local Business Enterprise								

ATTACHMENT C

The newly revised Mandatory Schedule D
The result of combining Schedules D and F.



OFFICE OF THE CITY ADMINISTRATOR
 Contract Compliance & Employment Services Division
 (510) 238-3970

SCHEDULE D
OWNERSHIP, ETHNICITY and GENDER
QUESTIONNAIRE

Part I: OWNERSHIP & ETHNICITY of PRIME:

Firm or Individual Name _____ Phone (____) _____

Street Address _____ City _____ State _____ Zip _____ federal ID # _____

City of Oakland Business License Number _____ Completed by: _____ Phone if different from above _____

(Please check one and explain below)

- Self Employed, Name of Owner _____ Corporation, State of Incorporation _____
- Partnership, General or Limited _____ Names of Partners _____
- Joint Venture, Names of Participants _____

Ownership Interests

All owners must be listed in this information

Ethnicity	African American	American Indian/Alaskan Native	Asian or Pacific Islander	Caucasian	Filipino	Hispanic	Other
Number of Owners							
% Of Total Ownership							
Women							
Joint Venture Ownership							

Part II: CERTIFICATIONS

Please attach a copy of the certification letter or provide the certification number and expiration date.

- Minority-owned Business Enterprise (MBE)? Cert # _____ Expiration Date: _____
- Woman-Owned Business Enterprise (WBE) Cert # _____ Expiration Date _____
- Disadvantaged Business Enterprise (DBE) Cert # _____ Expiration Date _____
- Oakland Certified Local Business Enterprise Cert # _____ Expiration Date _____
- Other _____ Cert # _____ Expiration Date _____

Part III: Ethnicity and Gender of Employees

Employment Category	Total Employees	Oakland Residents	Male					Female							
			African American	American Indian/Alaskan Native	Asian/ Pacific Islander	Caucasian	Hispanic	Other	African American	American Indian/ Alaskan Native	Asian/ Pacific Islander	Caucasian	Hispanic	Other	
Project Management															
Professional															
Technical															
Clerical															
Trades															

AFFIRMATIVE ACTION INFORMATION I certify that I/we shall not discriminate against any employee or applicant for employment because of race, color, creed, sex, sexual orientation, national origin, age, disability, Acquired Immune Deficiency Syndrome (AIDS) AIDS related complex, or any other arbitrary basis and shall insure compliance with all provisions of Executive Order No. 11246 (as amended by Executive Order No. 11375). I certify that I/we shall not discriminate against any employee or applicant for employment because they are disabled veteran of the Viet Nam era and shall insure compliance with all provisions of 41 CFR60-250.4 where applicable.

I declare under penalty of perjury that the foregoing is true and correct. Signature _____

Title _____ Date _____

Please be advised that the ethnicity and gender information contained in this Schedule D will be used for reporting and tracking purposes ONLY.