

CITY OF OAKLAND
AGENDA REPORT

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OAKLAND

2008 SEP 17 PM 2:23

TO: Office of the City Administrator
ATTN: Dan Lindheim
FROM: Budget Office
DATE: September 23, 2008

RE: **Supplemental Report on an Annual Informational Report on City-Funded
Travel Expenditures Incurred During Fiscal Year 2007-2008**


SUMMARY

Additional travel expenditure data for the City Administrator's Office and City Council was unintentionally left out of the initial report. Please see Attachment A-B for details on these additional travel expenditures. With these additions, citywide travel expenditures totaled \$ 1,212,481 for FY 2007-08.

RECOMMENDATION

Staff recommends that the City Council accept this supplemental report.

Respectfully submitted,



SARAH SCHLENK

Budget Director

APPROVED AND FORWARDED TO THE
FINANCE & MANAGEMENT COMMITTEE



Office of the City Administrator

Attachment A – City Administrator

Attachment B – City Council

Item: _____
Finance & Management Committee
September 23, 2008

FISCAL YEAR 2007-08 TRAVEL EXPENDITURE REPORT

DEPT /
AGENCY: CITY ADMINISTRATOR

Travel Date *	Staff Name	Purpose of Travel/Event Attended	Fund	Conference Fee	Transportation	Lodging	Meals	Other	
								Type	Amount
1/29/08 - 2/1/08	Deborah Edgerly	Police Fire Retirement System Conference	1010		\$ 469.00	\$ 1,847.41			
3/26/08-3/28/08	Deborah Edgerly	California Redevelopment Association Conference	1010		\$ 157.00	\$ 654.00			
4/19/08-4/23/08	Deborah Edgerly	National Forum for Black Public Administrators Conference	1010		\$ 846.00	\$ 1,209.45			
6/13/08-6/19/08	Deborah Edgerly	Govt Finance Officers Association Conference	1010		\$ 304.50	\$ 365.19			
Total General Fund (1010)			\$5,852.55	\$ -	\$ 1,776.50	\$ 4,076.05	\$ -		\$ -

Fund Descriptions :
1010 - General Purpose Fund

FISCAL YEAR 2007-08 TRAVEL EXPENDITURE REPORT

DEPT /
AGENCY: CITY COUNCIL

Travel Date *	Staff Name	Purpose of Travel/Event Attended	Fund	Conference Fee	Transportation	Lodging	Meals	Other	
								Type	Amount
8/5/07 - 8/16/07	Desley Brooks	US Africa Sister Cities Conference	1010	\$ -	\$ 2,050.00	\$ 979.58	\$ 672.00		
Total (1010 Only)				\$ -	\$ 2,050.00	\$ 979.58	\$ 672.00		\$ -

Fund Descriptions:
1010 - General Purpose Fund