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City of Oakland - Human Services Department

Oakland Fund for Children and Youth

**Adoption of OFCY Program Grant
Renewals for 2014-2015 Grants**

Presentation to the Oakland City Council –
Life Enrichment Committee

June 10, 2014

Adoption of OFCY Program Grant Renewals for 2014-2015 Grants

The Oakland Fund for Children and Youth (OFCY) Planning and Oversight Committee (POC) recommends 126 program grants to implement year two of the OFCY 2013-2016 Strategic Investment Plan.

The grants were selected after a competitive review process and approved by the City Council in June 2013 for the first Fiscal Year 2013-2014, and are renewable for the second year of their three-year grant cycle.

A total of 126 programs are recommended for funding through the Kids First! Children's Fund in the amount of \$10,993,406 for FY 2014-15.

Adoption of OFCY Program Grant Renewals for 2014-2015 Grants

Strategy Area	# of Programs Funded	OFCY Award Amount FY14-15
Healthy Development of Young Children		
Early Childhood Mental Health & Developmental Consultations	3	\$687,700
Early Childhood Parent & Child Engagement in Early Learning	8	\$898,588
Summer Pre-K Camp	1	\$80,000
Student Success in School		
School-Based After School Programs	63	\$4,361,700
Transitions Programs into Middle & High School	4	\$476,100
Youth Leadership in Community Schools	3	\$461,670
Youth Leadership and Community Safety		
Community Based Programs	12	\$1,018,701
Summer Programs	10	\$770,450
Youth Leadership and Community Safety	7	\$676,490
Transitions to Adulthood		
Youth Career & Workforce Development	11	\$1,076,412
Academic Support for Older Youth	4	\$485,595
TOTAL:	126	\$10,993,406

OFCY Strategic Investment Plan – FY2013-2016

- approved by Life Enrichment Committee - November 2013

Three-Year Grant Cycle

		<u>POC Work</u>
<u>FY2013-2014</u>	<u>Year 1</u>	<ul style="list-style-type: none">• 127 Grants Initiated & Renewable for Year 2 & 3
<u>FY2014-2015</u>	<u>Year 2</u>	<ul style="list-style-type: none">• Grant Renewal• Strategic Planning 2016-2019
<u>FY2015-2016</u>	<u>Year 3</u>	<ul style="list-style-type: none">• Grant Renewal• Review Process for 2016-2019 Grant Awards