



Measure Y 2007-08

Grantee Recommendations

Presentation to Public Safety Committee

Tuesday, May 22, 2007

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City of Oakland, Department of Human Services

Measure Y Annual Allocations for Violence Prevention Programs

- Youth Outreach & Comprehensive Services
 - Street Outreach \$855,670
 - Outreach to Sexually Exploited Youth \$225,000
 - Sports & Recreational Programs \$182,500
 - City-County Neighborhood Initiative \$196,485
- Special Services to Children & Youth Exposed to Violence
 - Family Violence Intervention \$491,214
 - Mental Health Services \$294,728
 - Youth Support Groups \$147,364
- Diversion & Reentry Services
 - Project Choice Model \$491,214
 - Pathways to Change \$491,214
 - Restorative Justice Training \$25,000
- Employment & Training
 - Intensive Reentry Training & Employment \$560,000
 - Crew-Based Sheltered Employment \$273,750
 - After-school Job Training \$340,000
 - Transitional Jobs \$548,000
 - Subsidized Summer Youth Employment \$205,848

Measure Y Annual Allocations for Violence Prevention Programs, cont.

□ School Based Strategies

- | | |
|---|-----------|
| ■ Safe Passages Middle School Model | \$240,000 |
| ■ 2nd Step Violence Prevention Curriculum | \$275,080 |
| ■ Peer Conflict Resolution | \$235,782 |

Annual Allocations total **\$6.08 million**

□ Carry Forward Programs (2 year investments unless noted)

- | | |
|--|-----------|
| ■ Gang Intervention | \$255,000 |
| ■ Gang Parent Education | \$85,000 |
| ■ Community Response and Support Network | \$300,000 |
| ■ MH for Family/ Friends of Homicide Victims | \$100,000 |
| ■ Caught in the Crossfire, Highland Hospital | \$65,000 |
| ■ Teen Center Support (5 years) | \$300,000 |
| ■ Safe House Challenge Grant (one time only) | \$225,000 |

Total Remaining in Reserve Fund **\$885,000**

Measure Y Successes in 2006-07

□ *Collaborations*

- *Coordination of Reentry: Perata Initiative, AB 1998, Alameda County VP Blueprint, CRSPN*
- *California Cities Gang Prevention Network*
- *Proposition 63, the Mental Health Services Act*
- *EveryOne Home plan*

□ *Leveraging*

- *California Dept of Corrections Grant - \$1.2 million*
- *Evelyn and Walter Haas Jr. Foundation Grant - \$170,000
Capacity Building Activities and Technical Assistance*

□ *Database and Contracts Management System*

□ *Capacity Building Activities and Technical Assistance*

Measure Y Services in FY 06-07

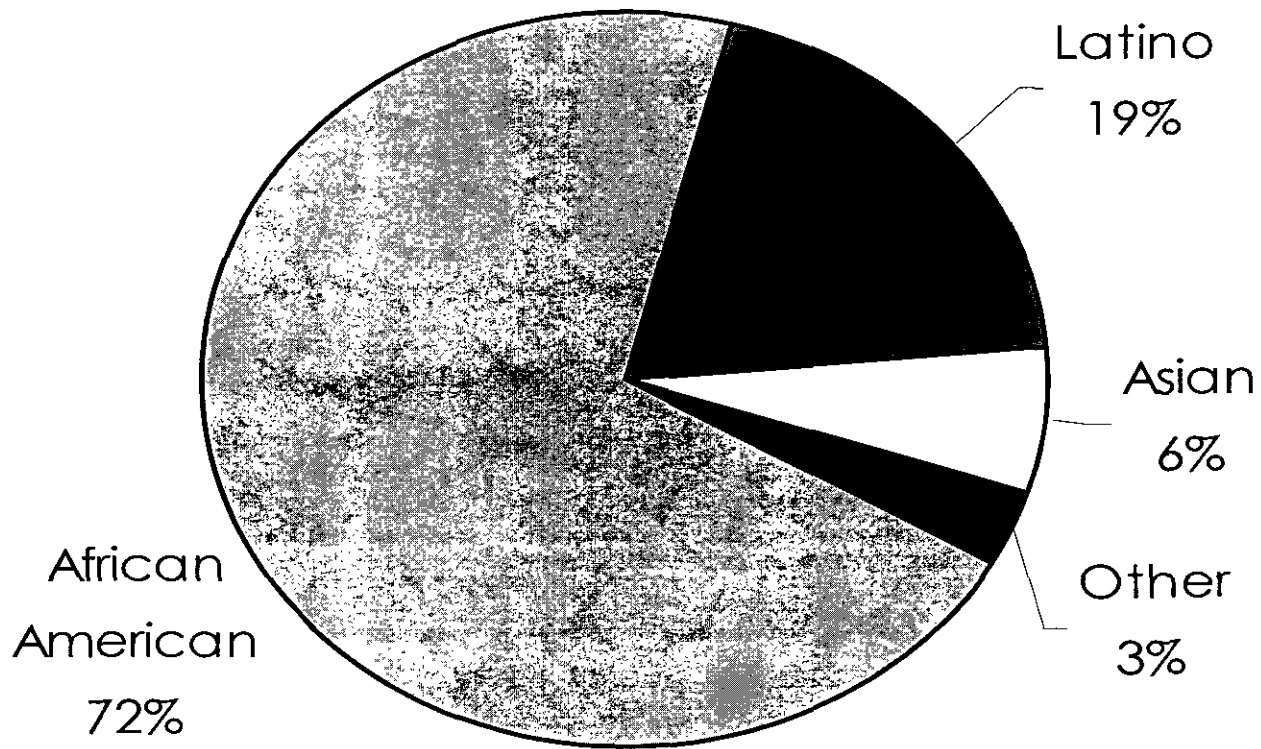
Summary of Measure Y Violence Prevention Services, 7/1/06-3/31/07

	Individual Services		Group Services			Events		
	unduplicated clients	client hours	undupl. clients	hours	client hours	clients	hours	client hours
Youth Outreach & Comprehensive Services	474	5,517	336	1,989	13,577	11,084	536	30,050
Services to Children & Youth Exposed to Violence	1,142	1,966	32	132	377	379	9	1,247
Reentry & Diversion Programs	248	2,429	103	332	1,764	3,724	142	7,411
Employment and Training Programs	135	307	428	5,246	30,775	1,590	48	2,618
School Based Prevention Programs	303	6,854	21,274	4,785	93,120	350	37	429
Totals	2,302	17,073	22,173	12,484	139,613	17,127	772	41,755

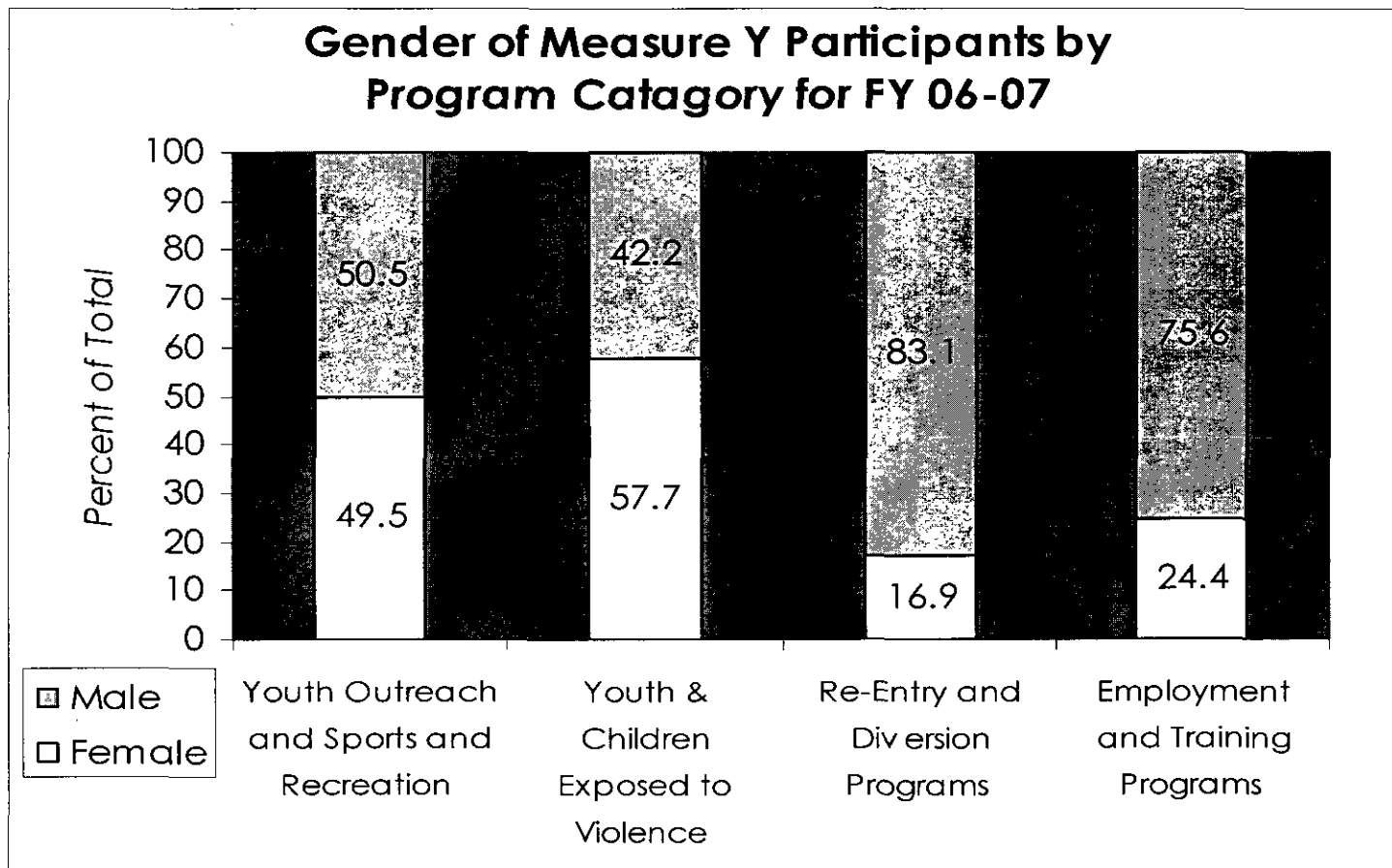
Data are for 9 MONTHS ONLY, from 7/1/06 to 3/31/07

Race and Ethnicity

FY 06-07 Measure Y Prevention Services by Race/Ethnicity



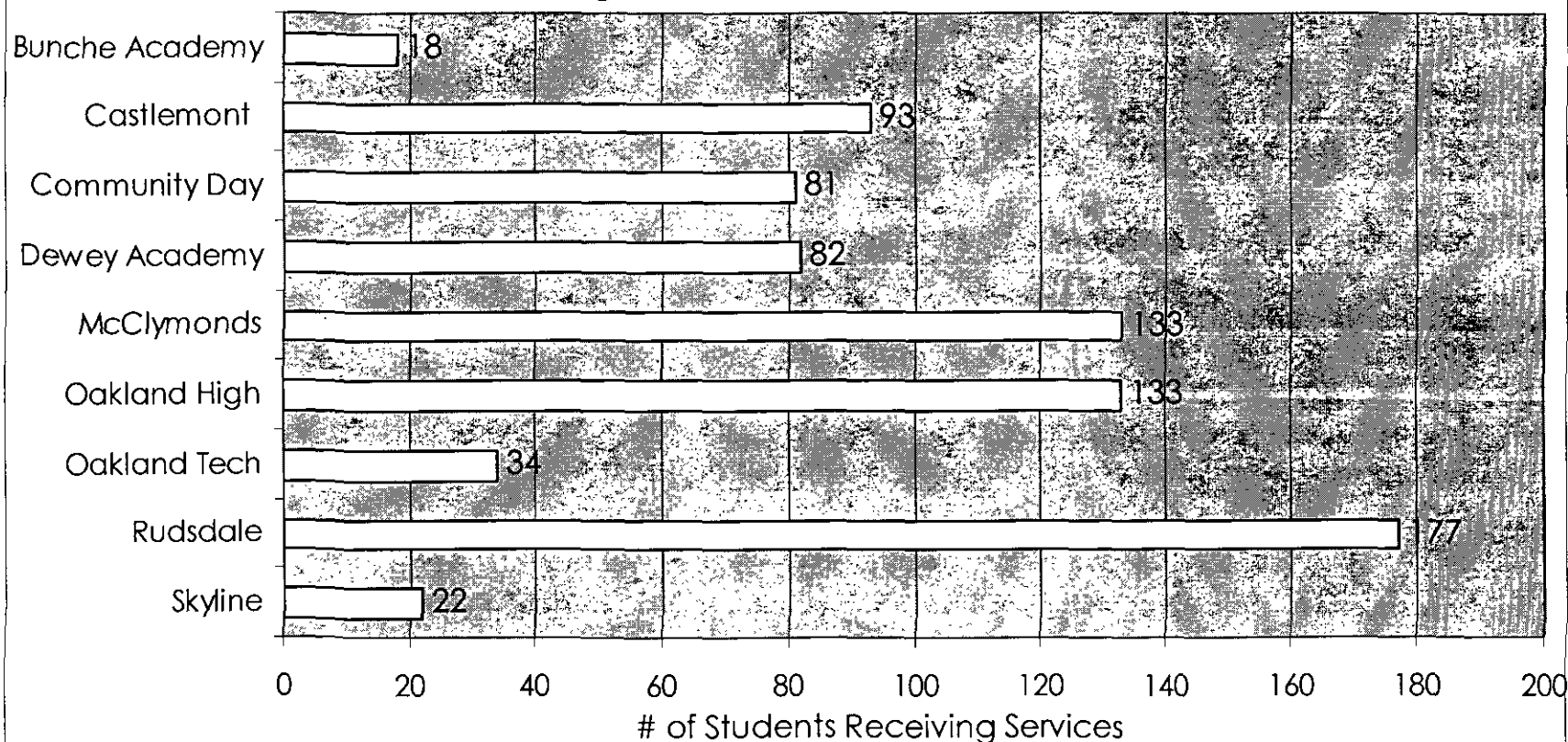
Gender



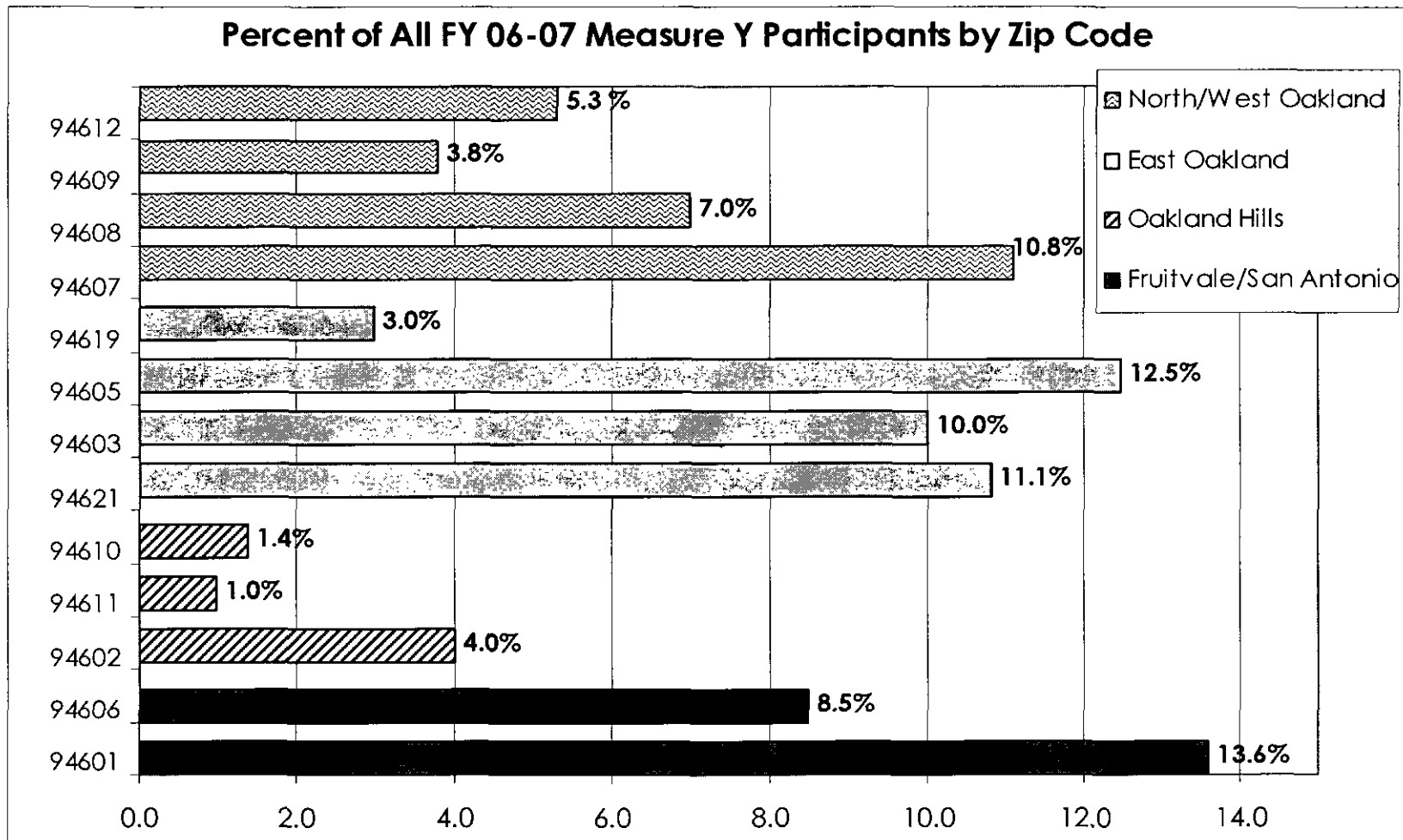
High Schools and Alt. Ed. Schools

- *Measure Y services are provided to children and youth in all grade levels. This table does not include students in all OUSD Pre-K through 8th who are taught violence prevention curriculum, nor the over 300 students at 11 middle schools receiving services through the OUR KIDS program.*

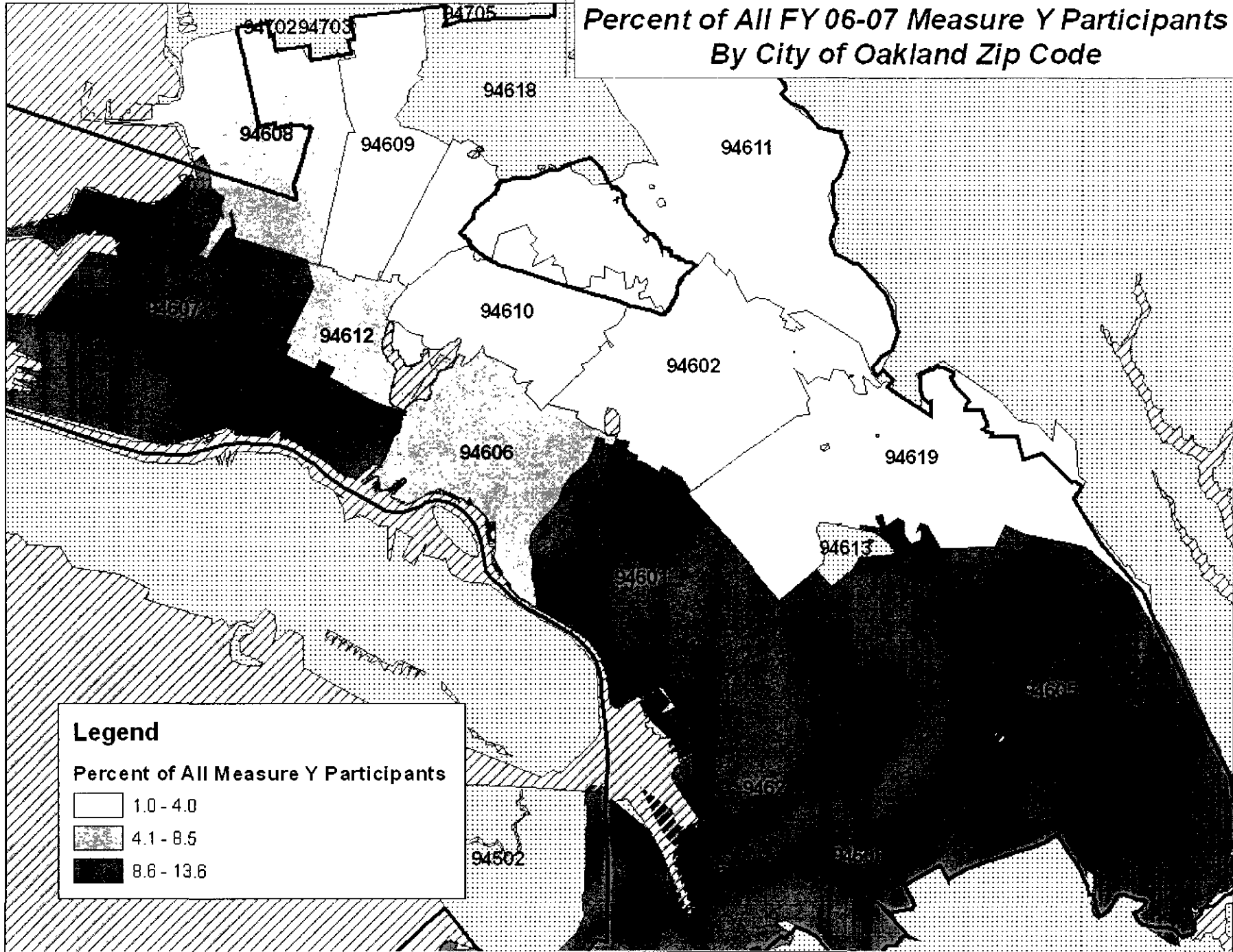
**High Schools and Alternative Education Schools with Over 15 Students
Receiving Measure Y Services in FY 06-07**



Zip Code



Percent of All FY 06-07 Measure Y Participants By City of Oakland Zip Code

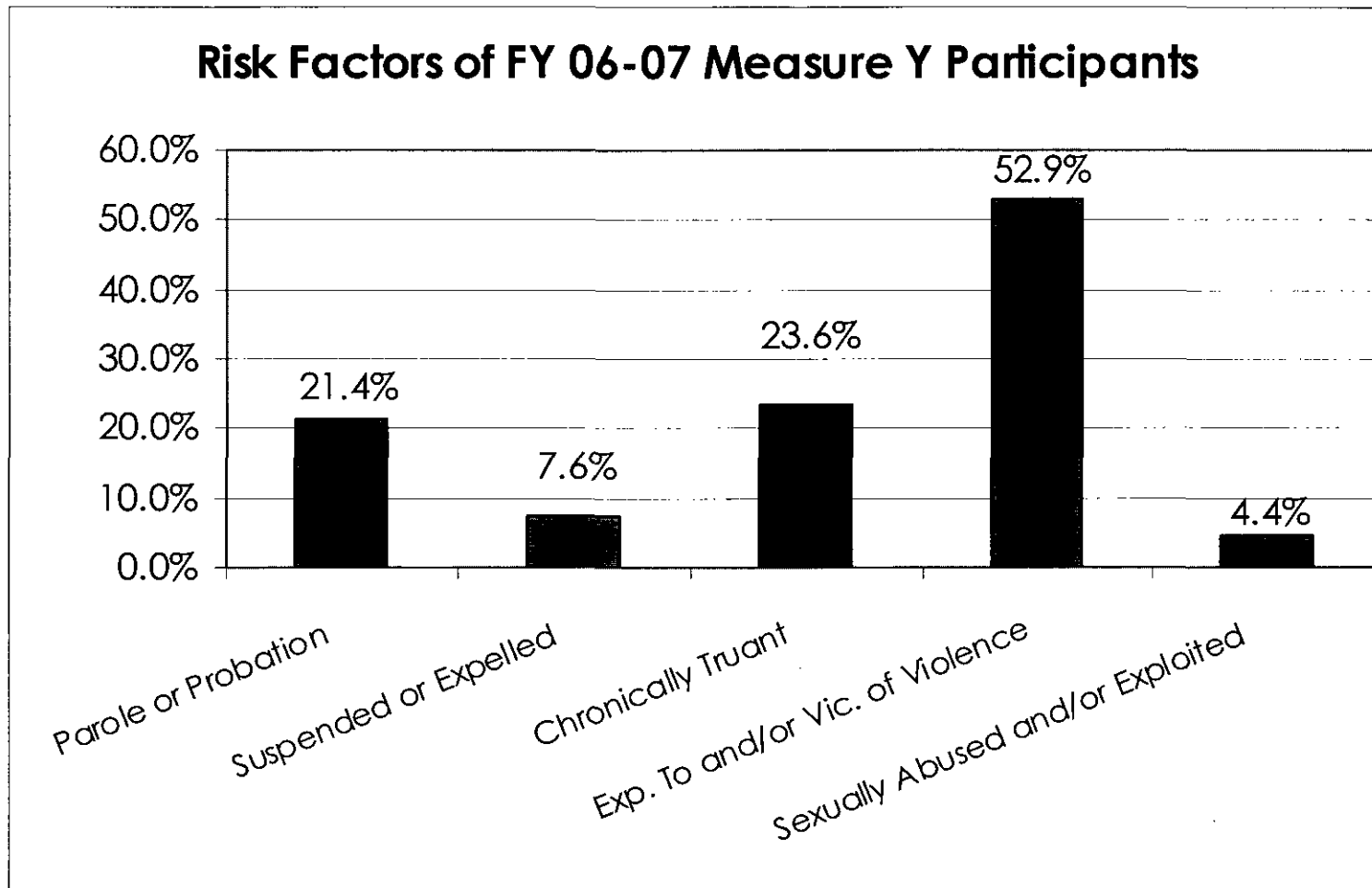


Legend

Percent of All Measure Y Participants

- 1.0 - 4.0
- 4.1 - 8.5
- 8.6 - 13.6

Risk Factors



Recommendations for FY 07-08: Programmatic Changes

- Not Recommended for Renewal:
 - YMCA & Sports4Kids sports & rec programs
 - YEP Transitional Jobs grant
- Recommended New Allocations:
 - OPR for \$85,000 for Radical Roving site for N and W Oakland, based in Mosswood Park
 - Youth Radio for an additional \$75,000 for after school jobs in downtown
 - OPRM for \$118,000 for HR Analyst specializing in Reentry Employment
- DHS, in collaboration with the Mayor's Office, will be recommending an expansion of street outreach, possibly funded from the Measure Y Reserve

Recommendations for FY 07-08: Programmatic Changes, cont.

- Criteria for eligibility in youth programs:
 - on probation ***or parole***;
 - suspended ***for violence*** or expelled from school;
 - ***severely*** truant (more than **16** unexcused absences in the previous year);
 - sexually exploited; or
 - ***victim, or family member of a victim, of violent assault***
- For Youth Outreach programs, encourage high levels of participation by males

Recommendations for FY 07-08: Renewals

Lead Agency	Program Strategy	Amount
Ala. Co. Health Care	OUR Kids	\$240,000
Ala. Co. ICPC	Sexually Expl. Outreach	\$225,000
Allen Temple	Project Choice	\$163,738
Allen Temple	Intensive Reentry Empl.	\$280,000
<i>Attitudinal Healing</i>	<i>Restorative Justice Training</i>	<i>\$25,000</i>
BAVC/Youth Sounds	After School Jobs	\$75,000
<i>Cityspan Technologies</i>	<i>Database</i>	<i>\$45,000</i>
EB Agency for Children	Youth Outreach	\$150,000
EBAYC	Youth Outreach	\$200,000
Family Justice Center	Youth Support Groups	\$147,364
FVLC	Family Violence Advocacy	\$491,214
FVLC	Mental Health for 0-5	\$294,728
Leadership Excellence	Youth Outreach	\$200,000
Office of Neigh. Svcs	City-Co. Neighborhood Init.	\$196,485

Recommendations for FY 07-08: Renewals, cont.

OUSD	Peer Conflict Mediation	\$235,782
OUSD	Second Step Curriculum	\$275,080
The Mentoring Center	Project Choice	\$163,738
<i>The Mentoring Center</i>	<i>Pathways to Change</i>	<i>\$691,214</i>
Volunteers of America	Crew Based Sheltered Empl.	\$273,742
<i>Volunteers of America</i>	<i>Project Choice</i>	<i>\$433,738</i>
<i>Work First Foundation</i>	<i>Trans. Jobs/Direct Placement</i>	<i>\$390,000</i>
Youth ALIVE!	Youth Outreach	\$175,000
YEP	Summer Jobs	\$205,848
YEP	Intensive Reentry Empl.	\$280,000
YEP	After School Jobs	\$190,000
Youth UpRising	Youth Outreach	\$130,670
Youth UpRising	Sports & Recreation	\$45,500
TOTAL		\$6,223,841

(\$5,753,841 Measure Y; \$470,000 leveraged)