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NANCY J. NADEL
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MEMORANDUM

TO : DAN LINDHEIM, CITY ADMINISTRATOR
FROM : NANCY J. NADEL, CITY COUNCIL DISTRICT 3
SUBJECT: BUDGET REQUESTS FOR CONSIDERATION, FY 2009-2011
DATE : JUNE 25, 2009
CC : CHERYL TAYLOR, BUDGET DIRECTOR

In addition to the Budget Request Memorandum submitted on June 17, I am presenting the following suggestions for balancing the 2009-2011 Oakland City Budget:

- Raise rental rates at all OPR Central Reservation Unit's enterprise facilities to they cover O&M costs in addition to staff costs
- Reduce supplies across all agencies by 25%
- Temporary one-year suspension of professional development allowance
- Temporary one-year suspension of merit increases
- House the police independent assessment and monitoring team required by legal settlement to a City-owned, non-OPD facility
- Include funding for instant run-off / rank-choice voter education
- Eliminate city paid parking spaces for employees
- Switch from an auto allowances to a mileage reimbursement policy
- Raise parking meter rates by \$0.50

In addition, I'd like to request that the Budget Office in conjunction with staff explore the possibility of raising revenue through staggering code enforcement schedule to provide staff coverage on weekends.