CITY OF OAKLAND

AGENDA REPORT

OFFICE OF THE CITY CLERA

2008 OCT -1 PM 5: 22

To:

Office of the City Administrator

Attn:

Dan Lindheim

From: Date:

Police Department October 14, 2008

Re:

An Informational Report From the Police Department and Office of Personnel

and Resource Management (OPRM) on Recruiting Activities Conducted Over

the Last 90 Days

As requested by the City Council, staff has prepared an informational report detailing the City's police recruiting and hiring efforts for the months of June, July, and August 2008. This report will detail the activities associated with the "Augmented Recruitment and Hiring Program" that was funded in March 2008.

Staff will present the next report of Measure Y hiring activities on December 9, 2008, which will provide activities for the months of September and October 2008.

Respectfully submitted,

Wayne G. Tucke Chief of Police

APPROVED AND FORWARDED TO THE PUBLIC SAFETY COMMITTEE:

Office of the City Administrator

Attachments:

- 1. 803 Timeline Matrix
- 2. Fiscal Management Matrix
- 3. Current Staffing Matrix

Prepared by:

Lieutenant Ronald Yelder Bureau of Administration Oakland Police Department

> Item: _____ Public Safety Committee October 14, 2008

2008 AUGMENTED RECRUITING AND HIRING MONTHLY UPDATE

Marketing

As planned, the marketing campaign concluded in June with a continued focus on outreach within the nine-county Bay Area region, followed by the Central Valley. Media used included print, cable television, radio, internet, cinema, and transit advertising. Additionally, outreach continued in an effort to attract African-American, Latino, and Asian recruits. June advertising efforts attracted a significant number of contacts from potential applicants (a total of 2,480 emails and 634 voice mail messages were received in June, July and August). The cumulative effect of the campaign since beginning in early February 2008, has resulted in more than sufficient numbers of applicants to fill the May and December (2008) academies and the lateral transitional course, and also helped funnel applicants to future academies. The marketing campaign succeeded in achieving its objective and the recruitment drive exceeded its goals, resulting in one of the most successful law enforcement drives in California history. This marketing program is a model for the state and the nation.

Media outreach in June included:

- Print advertisements concluded in 50 newspapers throughout the Bay Area,
 Northern California, Central Valley and select cities in Southern California (e.g., San
 Diego and Los Angeles). However, advertisements were placed in key law
 enforcement, college, and military publications for both overall outreach and to
 support job fair participation.
- Television 20 spots per week on 10 cable stations serving the Bay Area were run through mid-June.
- Radio 30 spots on five top-rated radio stations in the Bay Area and five top-rated radio stations in the Central Valley that serve our target audience were run through mid-June.
- Internet OPDJOBS.com was promoted in all advertising. Internet job postings on 16 top employment websites ran through May/June.
- Outdoor BART and bus taillight advertisements ran through mid-June. In addition, the large billboard reported on in April will post through November 2008 in a prominent location along 1-5 @ Highway 205/120 in the Central Valley near MantecalLathrop.
- Ethnic outreach Outreach efforts continued in June to recruit African American, Asian, and Latino applicants. Advertisements are running in key ethnic newspapers (Post/El Mundo, El Observador, El Mensajero, Asian Week, Sing Tao Daily). Public service announcements are being aired on key urban and ethnic radio stations

Item:
Public Safety Committee
October 14, 2008

(KMEL, KSOL, KVVF, etc.) and television stations/networks (Telemundo, BET, etc.).

Recruitment Sites

For the months of June, July, and August, OPD (in conjunction with OPRM) recruited at the following venues:

- A's Baseball Team Recruiting Oakland
- City Center Plaza Jazz Concerts every Wednesday- Oakland
- Heald College Hayward
- OPD Police Motors Training and Skills Competition Oakland
- Alameda County Fair Pleasanton
- St. Anthony's Elementary School Oakland
- Law Enforcement Day Ft. Lewis, WA
- Black Cowboy's Parade Oakland
- Black Expo @ Marriott Oakland
- 3x3 Basketball Event Oakland
- National Night Out Oakland
- Laurel Street Fair Oakland
- Silence the Violence, The Oakland A's & Mayor's Office Oakland
- Military Day A's Game Oakland
- Law Enforcement Day A's Game Oakland
- Elmhurst Health & Safety Fair Oakland
- Chinatown Street Fest 8/23 & 8/24 Oakland
- Acorn Health & Job Fair Oakland
- Art & Soul Festival Oakland
- ITT South Seattle, WA
- St. Martins Seattle, WA
- Pierce College Seattle, WA
- National Guard Seattle, WA
- Coast Guard Reserves Seattle, WA

Recruitment Activities

For the months of June, July, and August OPD conducted the following activities (refer to the respective section for details.):

Website/Voice Mail:

Source	February	March	April	May	June	July	August
OPDjobs.com	1627	3369	3123	2488	1024	1230	226
Voicemails	485	899	760	649	220	188	226
Received							

Item: _____ Public Safety Committee October 14, 2008 OPD: Measure Y Update

Seminars Conducted

Туре	Month	Attended	Month	Attended	Month	Attended
Policing in Oakland	June 11, 08	35	July 9, 08	22	August 6, 08_	22
Selection Process	June 25, 08	29	July 23, 08	35	August 20, 08	40
Practice Physical Ability Test	June 17, 08	39	July 15, 08	62	August 19, 08	72

Testing Process

POLICE OFFICER TRAINEE FUNNEL DATA:

Month	Candidates Applied	Oakland Residents	Writte Pas	n Test/ sed		l Board ed/Passed		P.A.T. ded/Passed
*Total to date	20,867	1,733	10,149	6,146	5,175	3,377	2,978	2,627
June 08	2160	. 91	652	435	210	138	48	45
July 08	1427	48	445	294	380	248	119	117
August 08	1377	80	580	**	245	**	226	215

^{*01}Jan06 – 31August 08

LATERAL DATA:

- Received 11 applications for lateral police officer in July 2008; of which, five attended and passed the oral board stage.
- In August 2008, five applications were received, of which three applicants attended the oral board interview and two passed.
- A lateral transitional course began on August 11th with 11 lateral officers and two rehires. All are expected to complete this course on September 19, 2008.
- There are currently two lateral applicants for the upcoming September test date.
- There are currently two laterals in the background process.
- Four to six lateral packets are mailed out on a weekly basis.

POST ACADEMY GRADUATES:

- Butte College 13 applicants, 13 orals 9 passed, 13 Physical Ability Test 13 passed, 4 in Background.
- Yuba College 4 applicants, 4 orals 3 passed, 4 Physical Ability Test 4 passed, 2 in Background.
- Fresno City College 10 applicants results pending.
- Stanislaus County Regional Training Center 12 applicants, 1 oral 1 pass, 1 Physical Ability Test – 1 passed, 1 in Background (remaining applicants pending testing).

OUT-OF-STATE DATA – State of Michigan

- 43 candidates tested (oral interviews were also administered for these candidates.
- 20 invited to oral boards.
- 3 scheduled for physical ability testing.
- 1 hired into 165th academy.
- 1 hired into 10th Transitional Lateral course.

Item:
Public Safety Committee
October 14, 2008

^{***} August 08 written and oral results have not been calculated as of 5 September 08.

GROW YOUR OWN

- 2 cadets entered the 164th Academy as POTs and graduated.
- 1 cadet was the POT valedictorian for the 164th Academy.
- 17 cadet positions filled; 1 offer pending, for a total of 18 cadet positions.

Personal History Questionnaires for June-August 2008 (report only reflects PHQ activity for this period)

Number Received	366
Number Placed in Background	104
Number Non-Selected During Pre-view stage	0
Number Assigned to Background Investigator	104
Number Completed	62
Number Disqualified	12

Lateral Character Reviews for June-August 2008

Number of character reviews completed	3	
Number of candidates reviewed	18	
Number of Conditional Job Offers offered	14	
Number of Conditional Job Offers accepted	13	

Post-Offers Activity for June-August 2008

Pre-Offer Psychological Appointments Completed	66
Polygraph Exams Completed	59
Medical Appointments	14
Fingerprint Appointments	14
Phase 2 ¹ Interviews	2

Lateral Academy Applicants by Ethnicity/Race

Ethnicity/Race	Applicants	Percentage
African American	1	8%
Asian	2	15%
Caucasian	6	47%
Hispanic	2	15%
Other	2	15%

Lateral Academy Applicants by Gender

Gender	Applicants	Percentage
Females	1	8%
Males	12	92%

¹ Candidates second meeting with psychologist after receiving a conditional job offer

Lateral Academy Applicants by County

County	Applicants	Percentage
Alameda	2	14%
Contra Costa	3	24%
Merced	1	8%
Sacramento	1	8%
San Joaquin	1	8%
San Mateo	1	8%
Santa Clara	1	8%
Solano	1	8%
Out of State	2	14%

Lateral Academy Applicants by City

City	Applicants	Percentage
Alameda	1	8%
Castro Valley	1	8%
Daly City	1	8%
Lathrop	1	8%
Los Banos	_ 1	8%
Martinez	2	14%
Milpitas	1	8%
Richmond	1	8%
Vallejo	1	8%
Walnut Grove	1	8%
Out of State	2	14%

166th Academy Applicants by Ethnicity/Race

Ethnicity/Race	Applicants	Percentage
African American	2	18.5%
Asian	1	9.5%
Caucasian	. 4	36%
Hispanic	4	36%

166th Academy Applicants by Gender

Gender	Applicants	Percentage
Females	3	27%
Males	8	73%

OPD: Measure Y Update

166th Academy Applicants by County

County	Applicants	Percentage
Alameda	7	64%
Santa Clara	1	9%
San Mateo	1	9%
Solano	2	18%

166th Academy Applicants by City

City	Applicants	Percentage
Alameda	2 ·	18.5%
Fremont	1	9%
Hayward	1	9%
Oakland	2	18.5%
Pacifica	1	9%
San Jose	1	9%
Travis	1	9%
Union City	1	9%
Vacaville	1	9%

Candidate Source Summary

This section provides information gathered from candidates who sat for the written examinations during the reporting period. The information is self-reported and may include more than one source per candidate. Candidates are asked to respond to the following question: "Where did you hear about Oakland's police recruitment?" **Note**: Not all of the applicants respond to this question. Data is comprehensive of June and July 2008, August is not available.

City Recruitment Sources	#	% Of Total
City of Oakland Job Hotline	52	2.56
Flyer or Job Announcement	73	3.59
Oakland Library	6	0.002
Oakland Police Officer (other than rec. unit)	173	8.52
Job Fair	35	1.72
Relative/Friend (not a City Employee)	131	6.45
Military	0	0
Other:	0	0.000
Newspapers / Publications		
Oakland Tribune	65	3.20
San Francisco Chronicle/Examiner	26	1.28
Contra Costa Times	30	1.47

Item: _______Public Safety Committee October 14, 2008

San Jose Mercury News 12 0.005	Modesto Bee	9	0.004
The Daily Review			
Tri-Valley Herald 5 0.002			
Sacramento Bee			
Santa Rosa Press Democrat 9 0.004 Stockton Record 12 0.006 P.O.R.A.C. Newspaper 0 0 San Mateo County Times 3 0 Fresno Bee 3 0 Other: 119 5.86 Magazine:		+	
Stockton Record		 	
P.O.R.A.C. Newspaper San Mateo County Times 3 0 Fresno Bee 3 0 Other: 119 5.86 Magazine: Internet City Website (www.oaklandnet.com) 78 3.84 OPD website (www.opdjobs.com) 503 24.77 Operation Transition (Military) 9 0.004 Internet (other than City Website) 3 0.001 Yahoo/Google/Hot Jobs/Craigslist 34 1.674 Specify: Television/Radio KTUV Fox Channel 2 76 3.743 Bay Cable TV advertising 45 2.216 KBLX 102.9 2 0.000 Other 49 2.413 Outdoor/Transit /Cinema 880 FWY Banner (near Broadway exit 166 8.177 Electronic or regular billboard advertisement 85 4.187			
San Mateo County Times 3 0 Fresno Bee 3 0 Other: 119 5.86 Magazine:		+	
Television/Radio Television/Radio KTUV Fox Channel 2 Asy Cable TV advertising Asy Cable TV a			
Other: 119 5.86 Magazine: 119 5.86 Internet 2 3.84 City Website (www.opdjobs.com) 503 24.77 OpD website (www.opdjobs.com) 503 24.77 Operation Transition (Military) 9 0.004 Internet (other than City Website) 3 0.001 Yahoo/Google/Hot Jobs/Craigslist 34 1.674 Specify: 2 0.001 KTUV Fox Channel 2 76 3.743 Bay Cable TV advertising 45 2.216 KBLX 102.9 2 0.000 Other 49 2.413 Outdoor/Transit /Cinema 880 FWY Banner (near Broadway exit 166 8.177 Electronic or regular billboard advertisement 85 4.187			
Internet		 	
Internet		117	3.80
City Website (www.oaklandnet.com) 78 3.84 OPD website (www.opdjobs.com) 503 24.77 Operation Transition (Military) 9 0.004 Internet (other than City Website) 3 0.001 Yahoo/Google/Hot Jobs/Craigslist 34 1.674 Specify:	Magazine.	 	
City Website (www.oaklandnet.com) 78 3.84 OPD website (www.opdjobs.com) 503 24.77 Operation Transition (Military) 9 0.004 Internet (other than City Website) 3 0.001 Yahoo/Google/Hot Jobs/Craigslist 34 1.674 Specify:	Internet	 	
OPD website (www.opdjobs.com) 503 24.77 Operation Transition (Military) 9 0.004 Internet (other than City Website) 3 0.001 Yahoo/Google/Hot Jobs/Craigslist 34 1.674 Specify:	City Website		,
Operation Transition (Military) 9 0.004 Internet (other than City Website) 3 0.001 Yahoo/Google/Hot Jobs/Craigslist 34 1.674 Specify:	(www.oaklandnet.com)	78	3.84
Internet (other than City Website) 3 0.001 Yahoo/Google/Hot Jobs/Craigslist 34 1.674 Specify:	OPD website (www.opdjobs.com)	503	24.77
Yahoo/Google/Hot Jobs/Craigslist 34 1.674 Specify: 34 1.674 Television/Radio KTUV Fox Channel 2 76 3.743 Bay Cable TV advertising 45 2.216 KBLX 102.9 2 0.000 Other 49 2.413 Outdoor/Transit /Cinema 880 FWY Banner (near Broadway exit 166 8.177 Electronic or regular billboard advertisement 85 4.187	Operation Transition (Military)	9	0.004
Specify: Television/Radio KTUV Fox Channel 2 76 3.743 Bay Cable TV advertising 45 2.216 KBLX 102.9 2 0.000 Other 49 2.413 Outdoor/Transit /Cinema 880 FWY Banner (near Broadway exit 166 8.177 Electronic or regular billboard advertisement 85 4.187	Internet (other than City Website)	3	0.001
Television/Radio KTUV Fox Channel 2 76 3.743 Bay Cable TV advertising 45 2.216 KBLX 102.9 2 0.000 Other 49 2.413 Outdoor/Transit /Cinema 880 FWY Banner (near Broadway exit 166 8.177 Electronic or regular billboard advertisement 85 4.187	Yahoo/Google/Hot Jobs/Craigslist	34	1.674
KTUV Fox Channel 2 76 3.743 Bay Cable TV advertising 45 2.216 KBLX 102.9 2 0.000 Other 49 2.413 Outdoor/Transit /Cinema 880 FWY Banner (near Broadway exit 166 8.177 Electronic or regular billboard advertisement 85 4.187	Specify:	<u> </u>	
KTUV Fox Channel 2 76 3.743 Bay Cable TV advertising 45 2.216 KBLX 102.9 2 0.000 Other 49 2.413 Outdoor/Transit /Cinema 880 FWY Banner (near Broadway exit 166 8.177 Electronic or regular billboard advertisement 85 4.187			
KTUV Fox Channel 2 76 3.743 Bay Cable TV advertising 45 2.216 KBLX 102.9 2 0.000 Other 49 2.413 Outdoor/Transit /Cinema 880 FWY Banner (near Broadway exit 166 8.177 Electronic or regular billboard advertisement 85 4.187			
KTUV Fox Channel 2 76 3.743 Bay Cable TV advertising 45 2.216 KBLX 102.9 2 0.000 Other 49 2.413 Outdoor/Transit /Cinema 880 FWY Banner (near Broadway exit 166 8.177 Electronic or regular billboard advertisement 85 4.187	T-lavisian/Dadia		
Bay Cable TV advertising 45 2.216 KBLX 102.9 2 0.000 Other 49 2.413 Outdoor/Transit /Cinema 880 FWY Banner (near Broadway exit 166 8.177 Electronic or regular billboard advertisement 85 4.187		76	2.742
KBLX 102.9 2 0.000 Other 49 2.413 Outdoor/Transit /Cinema 880 FWY Banner (near Broadway exit 166 8.177 Electronic or regular billboard advertisement 85 4.187			
Other 49 2.413 Outdoor/Transit / Cinema 880 FWY Banner (near Broadway exit 166 8.177 Electronic or regular billboard advertisement 85 4.187		 	+
Outdoor/Transit /Cinema880 FWY Banner (near Broadway exit1668.177Electronic or regular billboard advertisement854.187			
880 FWY Banner (near Broadway exit 166 8.177 Electronic or regular billboard advertisement 85 4.187	Otner	 49	2.413
880 FWY Banner (near Broadway exit 166 8.177 Electronic or regular billboard advertisement 85 4.187		<u> </u>	
exit 166 8.177 Electronic or regular billboard advertisement 85 4.187		 	
Electronic or regular billboard advertisement 85 4.187	, , , , , , , , , , , , , , , , , , , ,	166	8 177
advertisement 85 4.187	<u></u>	100	0.177
		85	4.187
		+	
Bus shelter advertisement 41 2.019		+	· ·
Bart platform advertisement 58 2.857			
Cinema advertisement 18 0.008		 	
Total Tallies 2030 100%		+	

Why OPD?			
Career Change	4	11	37.30
Job Security	1	38	12.52
Salary		41	3.72
Proximity to Home		12	1.09
Encouraged by OPD Employee		20	1.81
Variety of Work Assignments	1	56	14.14
Reputation of OPD	1	20	10.90
Medical/Health Benefits		24	2.18
Retirement Option		25	2.27
Other:		85	7.71

Total Tallies 1102

COST SAVINGS:

The Training Division currently has the 165th Basic Academy in session, which began May 19, 2008 and graduates November 14, 2008. There are currently 42 Police Officer Trainees in this class. The Santa Clara County/Oakland Police Department (SCC/OPD)Academy #1 is also currently in session, being held in Morgan Hill and running from May 19, 2008 through October 31, 2008. There are currently 31 Police Officer Trainees in that class. The SCC/OPD #1 Academy will be followed by a five week transition course at OPD. Both of these academies are being funded under the 2008 Augmented Police Recruiting Program.

In lieu of running an additional August 2008 Basic Academy and another outside-agency August Academy, the Training Division is currently running the 10th Lateral Academy from August 11, 2008 through September 19, 2008.

This training schedule shall produce the following projected costs savings:

Projected savings from running a full academy	\$583,213
Projected savings from running another outside academy	1,040,288
Total	1,623,501
Projected anticipated cost of running the 10 th	
lateral academy	300,063
Projected overtime update for the 165 th (including salary increases since original report).	150,000
Total projected cost savings to the Measure Y Augmented Recruitment Program	\$1,173,438

			903	Timeline	Projection	n ac of 5/1	108 (incl.	idos non-i	OPD acad	lamias\	1		
L .	739						-						
FY04-05		1-Aug-04		1-Oct-04	1-Nov-04	1-Dec-04	1-Jan-05	1-Feb-05	1-Mar-05	1-Apr-05	1-May-05	1-Jun-05	
Filled FTE	728	723	721	718	717	712	701	697	698	692	. 688	693	
Sworn FTE Attrition	(5)	(2)	(3)	(1)	(5)	(11)	(4)	0	(6)	(4)	(2)	(1	
Officer FTE Added			ļ					1			7		
FTE below Authorized	(11)	(16)	(18)	(21)	(22)	(27)	(38)	(42)	(41)	(47)		(46	
										7 start 6th LA./Gra	id 20 May		
								16 POTs start 15	4th			>	
Authorized FTE	803	1						•		•	3 · 3 · 3 · 3 · 3 · 3 · 3 · 3 · 3 · 3 ·		
FY05-06	1-Jul-05	1-Aug-05	1-Sep-05	1-Oct-05	1-Nov-05	1-Dec-05	1-Jan-06	1-Feb-06	1-Mar-06	1-Apr-06	1-May-06	1-Jun-06	
Filled FTE	692	689	688	692	688	687	679	697	696	690	686	685	
Sworn FTE Attrition	(3)	(1)	(4)	(4)	(1)	(8)	0	(1)	(6)	(4)	(1)	(10	
Officer FTE Added			8				18					16	
FTE below Authorized	(111)	(114)	(115)	(111)	(115)	(116)	(124)	(106)	(107)	(113)	(117)	(118	
`		raduates 10Se		, ,	· · · · ·		· · · · · ·	· · · · · · · · · · · · · · · · · · ·		, ,,	·····	·	
	34 POTs start 1					155th grad	duates 13Jan06	1	•				
				Ī									
				L				22 POTs start 15	7th CEable	>>			
Authorized FTE	803	1						22 FO13 Start 13	TIII OF EDGG				
FY06-07	1-Jul-06	4 Aug 00	4 Can 00	1-Oct-06	1-Nov-06	1-Dec-06	1-Jan-07	1-Feb-07	1-Mar-07	1-Apr-07	1-May-07	1-Jun-07	
Filled FTE		1-Aug-06	1-Sep-06										
	691	686	702	694 (6)	688	712 (12)	701	693 (2)	721 (1).	721 (8)	713	734 (3)	
Sworn FTE Attrition	(6)			(0)	(4)	(12)	(8)		(1)	(0)		(S	
Officer FTE Added	(442)	20 (117)		(109)	28 (115)	(91)	(102)	30 (110)	(82)	(82)	(90)	(69)	
FTE below Authorized	(112)		(101)	(109)	(113)	(91)	(102)	(110)	1 1	(02) 8th L.A. / Grad 10	• 1	(05)	
	157th grad:	s 11Augv6			2020	ı		L	2 3 (4) 1	BIT C.A. / GIAO 101	may 07	fay 07	
•			3 8	tart 7th L.A./Grad 29	Sepub								
								29 POTs start 16	1st 26Feb07	>>			
			_										
•			49 POTs start	159th11Sep06	1	59th grads 9Feb0							
			49 POTs start	159th11Sep06	1	59th grads 9Feb0							
Authorized FTE	803		,	159th11Sep06	1	59th grads 9Feb0							
FY07-08	1-Jul-07		30-Sep-07	31-Oct-07	30-Nov-07	31-Dec-07	7 31√an-08	29-Feb-08	31-Mar-08	30-Apr-08	1-May-08	1-Jun-08	
FY07-08 Filled FTE	1-Jul-07 731	722	30-Sep-07 735	31-Oct-07 730	30-Nov-07 722	31-Dec-07 719	7 31√Jan-08 714		31-Mar-08 730	30-Apr-08 728	751	746	
FY07-08	1-Jul-07		30-Sep-07 735	31-Oct-07	30-Nov-07	31-Dec-07	7 31-Jan-08 714 (10)	29-Feb-08	31-Mar-08	30-Apr-08 728 (5)		746	
FY07-08 Filled FTE	1-Jul-07 731 (9)	722 (9) 22	30-Sep-07 735 (5)	31-Oct-07 730 (8)	30-Nov-07 722 (3)	31-Dec-07 719	7 31-Jan-08 714 (10) 25	29-Feb-08 729 (1) 2	31-Mar-08 730	30-Apr-08 728 (5) 28	751 (5)	746 (5)	
FY07-08 Filled FTE Sworn FTE Attrition	1-Jul-07 731	722 (9)	30-Sep-07 735 (5)	31-Oct-07 730	30-Nov-07 722	31-Dec-07 719	7 31-Jan-08 714 (10)	29-Feb-08 729 (1)	31-Mar-08 730 (5)	30-Apr-08 728 (5)	751	746	
FY07-08 Filled FTE Sworn FTE Attrition Officer FTE Added	1-Jul-07 731 (9)	722 (9) 22 (81)	30-Sep-07 735 (5)	31-Oct-07 730 (8)	30-Nov-07 722 (3)	31-Dec-07 719 (6)	7 31-Jan-08 714 (10) 25	29-Feb-08 729 (1) 2	31-Mar-08 730 (5) 3	30-Apr-08 728 (5) 28	751 (5)	746 (5)	
FY07-08 Filled FTE Sworn FTE Attrition Officer FTE Added	1-Jul-07 731 (9) (72)	722 (9) 22 (81) Aug07	30-Sep-07 735 (5)	31-Oct-07 730 (8)	30-Nov-07 722 (3)	31-Dec-07 719 (6) 1 (84)	7 31-Jan-08 714 (10) 25	29-Feb-08 729 (1) 2	31-Mar-08 730 (5) 3	30-Apr-08 728 (5) 28	751 (5)	746 (5)	
FY07-08 Filled FTE Sworn FTE Attrition Officer FTE Added	1-Jul-07 731 (9) (72) 161st grads 17/	722 (9) 22 (81) Aug07	30-Sep-07 735 (5)	31-Oct-07 730 (8)	30-Nov-07 722 (3) (81)	31-Dec-07 719 (6) 1 (84)	31-Jan-08 714 (10) 25 (89)	29-Feb-08 729 (1) 2	31-Mar-08 730 (5) 3	30-Apr-08 728 (5) 28	751 (5)	746 (5)	
FY07-08 Filled FTE Sworn FTE Attrition Officer FTE Added	1-Jul-07 731 (9) (72) 161st grads 17/	722 (9) 22 (81) Aug07	30-Sep-07 735 (5)	31-Oct-07 730 (8) (73)	30-Nov-07 722 (3) (81)	31-Dec-07 719 (6) 1 (84)	31-Jan-08 714 (10) 25 (89)	29-Feb-08 729 (1) 2 (74) grads 11Apr08	31-Mar-08 730 (5) 3	30-Apr-08 728 (5) 28 (75)	751 (5)	746 (5)	
FY07-08 Filled FTE Sworn FTE Attrition Officer FTE Added	1-Jul-07 731 (9) (72) 161st grads 17/	722 (9) 22 (81) Aug07	30-Sep-07 735 (5)	31-Oct-07 730 (8) (73)	30-Nov-07 722 (3) (81)	31-Dec-07 719 (6) 1 (84)	7 31-Jan-08 714 (10) 25 (89)	29-Feb-08 729 (1) 2 (74) grads 11Apr08	31-Mar-08 730 (5) 3 (73)	30-Apr-08 728 (5) 28 (75)	751 (5)	746 (5) (57)	
FY07-08 Filled FTE Sworn FTE Attrition Officer FTE Added	1-Jul-07 731 (9) (72) 161st grads 17/	722 (9) 22 (81) Aug07	30-Sep-07 735 (5)	31-Oct-07 730 (8) (73)	30-Nov-07 722 (3) (81)	31-Dec-07 719 (6) 1 (84)	7 31-Jan-08 714 (10) 25 (89)	29-Feb-08 729 (1) 2 (74) grads 11Apr08	31-Mar-08 730 (5) 3 (73)	30-Apr-08 728 (5) 28 (75)	751 (5) (52)	746 (5) (57)	
FY07-08 Filled FTE Sworn FTE Attrition Officer FTE Added FTE below Authorized	1-Jul-07 731 (9) (72) 161st grads 17/ 45 POTs start 1	722 (9) 22 (81) Aug07 62nd 9Jul07	30-Sep-07 735 (5) (68)	31-Oct-07 730 (8) (73)	30-Nov-07 722 (3) (81) 162nd grads 4J 3rd 15Oct07	31-Dec-07 719 (6) 1 (84)	7 31-Jan-08 714 (10) 25 (89) 163rd	29-Feb-08 729 (1) 2 (74) grads 11Apr08 164th 28Jan08	31-Mar-08 730 (5) 3 (73)	30-Apr-08 728 (5) 28 (75) (75)	751 (5) (52) (52)	746 (5) (57)	
FY07-08 Filled FTE Sworn FTE Attrition Officer FTE Added FTE below Authorized Authorized FTE FY08-09	1-Jul-07 731 (9) (72) 161st grads 17/ 45 POTs start 1	722 (9) 22 (81) Aug07 62nd 9Jul07	30-Sep-07 735 (5) (68)	31-Oct-07 730 (8) (73) (73)	30-Nov-07 722 (3) (81) 162nd grads 4J 3rd 15Oct07	31-Dec-07 719 (6) 1 (84) an08	31-Jan-08 714 (10) 25 (89) 163rd 40+ POTs start	29-Feb-08 729 (1) 2 (74) grads 11Apr08 164th 28Jan08	31-Mar-08 730 (5) 3 (73)	30-Apr-08 728 (5) 28 (75) 25Jul08 >>	751 (5) (52) (52)	746 (5) (57) (57)	
FY07-08 Filled FTE Sworn FTE Attrition Officer FTE Added FTE below Authorized Authorized FTE FY08-09 Filled FTE	1-Jul-07 731 (9) (72) 161st grads 17/ 45 POTs start 1 803 1-Jul-08 741	722 (9) 22 (81) Aug07 62nd 9Jul07	30-Sep-07 735 (5) (68)	31-Oct-07 730 (8) (73) 36 POTs start 163 1-Oct-08 751	30-Nov-07 722 (3) (81) 162nd grads 4J 3rd 15Oct07	31-Dec-07 719 (6) 1 (84) an08	31-Jan-08 714 (10) 25 (89) 163rd 40+ POTs start	29-Feb-08 729 (1) 2 (74) grads 11Apr08 164th 28Jan08	31-Mar-08 730 (5) 3 (73) 164th grads :	30-Apr-08 728 (5) 28 (75) 25-Julos >> 1-Apr-09 812	751 (5) (52) (52) 165th starts 1-May-09 807	746 (5) (57) (57) 19May08	
FY07-08 Filled FTE Sworn FTE Attrition Officer FTE Added FTE below Authorized Authorized FTE FY08-09 Filled FTE Sworn FTE Attrition	1-Jul-07 731 (9) (72) 161st grads 17/ 45 POTs start 1 803 1-Jul-08 741 (5)	722 (9) 22 (81) Aug07 62nd 9Jul07	30-Sep-07 735 (5) (68)	31-Oct-07 730 (8) (73) 36 POTs start 163 1-Oct-08 751 (5)	30-Nov-07 722 (3) (81) 162nd grads 4J 3rd 15Oct07	31-Dec-07 719 (6) 1 (84) an08	31-Jan-08 714 (10) 25 (89) 163rd 40+ POTs start	29-Feb-08 729 (1) 2 (74) grads 11Apr08 164th 28Jan08	31-Mar-08 730 (5) 3 (73)	30-Apr-08 728 (5) 28 (75) 25Jul08 >>	751 (5) (52) (52)	746 (5) (57) 19May08 1-Jun-09 802 (5)	
FY07-08 Filled FTE Sworn FTE Attrition Officer FTE Added FTE below Authorized Authorized FTE FY08-09 Filled FTE Sworn FTE Attrition Officer FTE Added	1-Jul-07 731 (9) (72) 161st grads 17/ 45 POTs start 1 803 1-Jul-08 741 (5)	722 (9) 22 (81) Aug07 62nd 9Jul07	30-Sep-07 735 (5) (68)	31-Oct-07 730 (8) (73) 36 POTs start 163 1-Oct-08 751 (5)	30-Nov-07 722 (3) (81) 162nd grads 4J 3rd 15Oct07 1-Nov-08 761 (5) 76	31-Dec-07 719 (6) 1 (84) an08	31-Jan-08 714 (10) 25 (89) 163rd 40+ POTs start 1-Jan-09 827 (5)	29-Feb-08 729 (1) 2 (74) grads 11Apr08 164th 28Jan08 1-Feb-09 822 (5)	31-Mar-08 730 (5) 3 (73) 164th grads :	30-Apr-08 728 (5) 28 (75) 25Jul08 >> 1-Apr-09 812 (5)	751 (5) (52) (52) 165th starts 1-May-09 807 (5)	746 (5) (57) (57) 19May08 1-Jun-09 802 (5) 25	
FY07-08 Filled FTE Sworn FTE Attrition Officer FTE Added FTE below Authorized Authorized FTE FY08-09 Filled FTE Sworn FTE Attrition	1-Jul-07 731 (9) (72) 161st grads 17/ 45 POTs start 1 803 1-Jul-08 741 (5) 25 (62)	722 (9) 22 (81) Aug07 62nd 9Jul07	30-Sep-07 735 (5) (68)	31-Oct-07 730 (8) (73) 36 POTs start 163 1-Oct-08 751 (5)	30-Nov-07 722 (3) (81) 162nd grads 4J 3rd 15Oct07	31-Dec-07 719 (6) 1 (84) an08	31-Jan-08 714 (10) 25 (89) 163rd 40+ POTs start	29-Feb-08 729 (1) 2 (74) grads 11Apr08 164th 28Jan08	31-Mar-08 730 (5) 3 (73) 164th grads :	30-Apr-08 728 (5) 28 (75) 25-Julos >> 1-Apr-09 812	751 (5) (52) (52) 165th starts 1-May-09 807	746 (5) (57) 19May08 1-Jun-09 802 (5)	
FY07-08 Filled FTE Sworn FTE Attrition Officer FTE Added FTE below Authorized Authorized FTE FY08-09 Filled FTE Sworn FTE Attrition Officer FTE Added FTE below Authorized	1-Jul-07 731 (9) (72) 161st grads 17/ 45 POTs start 1 803 1-Jul-08 741 (5) 25 (62)	722 (9) 22 (81) Aug07 62nd 9Jul07 1-Aug-08 761 (5)	30-Sep-07 735 (5) (68) 1-Sep-08 756 (5)	31-Oct-07 730 (8) (73) 36 POTs start 163 1-Oct-08 751 (5) 15	30-Nov-07 722 (3) (81) 162nd grads 4J 3rd 15Oct07 1-Nov-08 761 (5) 76	31-Dec-07 719 (6) 1 (84) an08	31-Jan-08 714 (10) 25 (89) 163rd 40+ POTs start 1-Jan-09 827 (5)	29-Feb-08 729 (1) 2 (74) grads 11Apr08 164th 28Jan08 1-Feb-09 822 (5)	31-Mar-08 730 (5) 3 (73) 164th grads :	30-Apr-08 728 (5) 28 (75) 25Jul08 >> 1-Apr-09 812 (5)	751 (5) (52) (52) 165th starts 1-May-09 807 (5)	746 (5) (57) (57) 19May08 1-Jun-09 802 (5) 25	
FY07-08 Filled FTE Sworn FTE Attrition Officer FTE Added FTE below Authorized Authorized FTE FY08-09 Filled FTE Sworn FTE Attrition Officer FTE Added FTE below Authorized	1-Jul-07 731 (9) (72) 161st grads 17/ 45 POTs start 1 803 1-Jul-08 741 (5) 25 (62)	722 (9) 22 (81) Aug07 62nd 9Jul07 1-Aug-08 761 (5) (42)	30-Sep-07 735 (5) (68) 1-Sep-08 756 (5) (47)	31-Oct-07 730 (8) (73) 36 POTs start 163 1-Oct-08 751 (5) 15 (52)	30-Nov-07 722 (3) (81) 162nd grads 4J 3rd 15Oct07 1-Nov-08 761 (5) 76	31-Dec-07 719 (6) 1 (84) an08	31-Jan-08 714 (10) 25 (89) 163rd 40+ POTs start 1-Jan-09 827 (5)	29-Feb-08 729 (1) 2 (74) grads 11Apr08 164th 28Jan08 1-Feb-09 822 (5)	31-Mar-08 730 (5) 3 (73) 164th grads: 1-Mar-09 817 (5)	30-Apr-08 728 (5) 28 (75) 25Jul08 >> 1-Apr-09 812 (5) 9	751 (5) (52) (52) 165th starts 1-May-09 807 (5)	746 (5) (57) (57) 19May08 1-Jun-09 802 (5) 25	
FY07-08 Filled FTE Sworn FTE Attrition Officer FTE Added FTE below Authorized Authorized FTE FY08-09 Filled FTE Sworn FTE Attrition Officer FTE Added FTE below Authorized	1-Jul-07 731 (9) (72) 161st grads 17/ 45 POTs start 1 803 1-Jul-08 741 (5) 25 (62) 164th 95 POTs 165th	722 (9) 22 (81) Aug07 62nd 9Jul07 1-Aug-08 761 (5) (42)	30-Sep-07 735 (5) (68) 1-Sep-08 756 (5)	31-Oct-07 730 (8) (73) 36 POTs start 163 1-Oct-08 751 (5) 15 (52)	30-Nov-07 722 (3) (81) 162nd grads 4J 3rd 15Oct07 1-Nov-08 761 (5) 76	31-Dec-07 719 (6) 1 (84) an08	31-Jan-08 714 (10) 25 (89) 163rd 40+ POTs start 1-Jan-09 827 (5)	29-Feb-08 729 (1) 2 (74) grads 11Apr08 164th 28Jan08 1-Feb-09 822 (5)	31-Mar-08 730 (5) 3 (73) 164th grads: 1-Mar-09 817 (5)	30-Apr-08 728 (5) 28 (75) 25Jul08 >> 1-Apr-09 812 (5)	751 (5) (52) (52) 165th starts 1-May-09 807 (5)	746 (5) (57) (57) 19May08 1-Jun-09 802 (5)	
FY07-08 Filled FTE Sworn FTE Attrition Officer FTE Added FTE below Authorized Authorized FTE FY08-09 Filled FTE Sworn FTE Attrition Officer FTE Added FTE below Authorized	1-Jul-07 731 (9) (72) 161st grads 17/ 45 POTs start 1 803 1-Jul-08 741 (5) 25 (62) 164th 95 POTs 165th	722 (9) 22 (81) Aug07 62nd 9Jul07 1-Aug-08 761 (5) (42)	30-Sep-07 735 (5) (68) (68) 1-Sep-08 756 (5) (47)	31-Oct-07 730 (8) (73) 36 POTs start 163 1-Oct-08 751 (5) 15 (52) 9May-07Nov08)	30-Nov-07 722 (3) (81) 162nd grads 4J 3rd 15Oct07 1-Nov-08 761 (5) 76 (42)	31-Dec-07 719 (6) 1 (84) an08 1-Dec-08 832 (5) 29	31-Jan-08 714 (10) 25 (89) 163rd 40+ POTs start 1-Jan-09 827 (5) 24	29-Feb-08 729 (1) 2 (74) grads 11Apr08 164th 28Jan08 1-Feb-09 822 (5) 19	31-Mar-08 730 (5) 3 (73) 164th grads : 1-Mar-09 817 (5)	30-Apr-08 728 (5) 28 (75) 25Jul08 >> 1-Apr-09 812 (5) 9	751 (5) (52) (52) 165th starts 1-May-09 807 (5) 4	746 (5) (57) 19May08 1-Jun-09 802 (5) 25	
FY07-08 Filled FTE Sworn FTE Attrition Officer FTE Added FTE below Authorized Authorized FTE FY08-09 Filled FTE Sworn FTE Attrition Officer FTE Added FTE below Authorized Authorized FTE Authorized FTE FY08-09	1-Jul-07 731 (9) (72) 161st grads 17/ 45 POTs start 1 803 1-Jul-08 741 (5) 25 (62) 164th 95 POTs 165th 803 1-Jul-09	722 (9) 22 (81) Aug07 62nd 9Jul07 1-Aug-08 761 (5) (42) & Santa Clara 15 Sta	30-Sep-07 735 (5) (68) (68) 1-Sep-08 756 (5) (47) Academies (1)	31-Oct-07 730 (8) (73) 36 POTs start 163 1-Oct-08 751 (5) 15 (52) 9May-07Nov08) 1-Oct-09	30-Nov-07 722 (3) (81) 162nd grads 4J 3rd 15Oct07 1-Nov-08 761 (5) 76 (42)	31-Dec-07 719 (6) 1 (84) an08 1-Dec-08 832 (5) 29	31-Jan-08 714 (10) 25 (89) 163rd 40+ POTs start 1-Jan-09 827 (5) 24	29-Feb-08 729 (1) 2 (74) grads 11Apr08 164th 28Jan08 1-Feb-09 822 (5) 19	31-Mar-08 730 (5) 3 (73) 164th grads : 1-Mar-09 817 (5)	30-Apr-08 728 (5) 28 (75) 25Jul08 >> 1-Apr-09 812 (5) 9 166th grads 5Jun 1-Apr-10	751 (5) (5) (52) 165th starts 1-May-09 807 (5) 4	746 (5) (57) 19May08 1-Jun-09 802 (5) 25 (1)	
FY07-08 Filled FTE Sworn FTE Attrition Officer FTE Added FTE below Authorized Authorized FTE FY08-09 Filled FTE Sworn FTE Attrition Officer FTE Added FTE below Authorized Authorized FTE FY08-09 Filled FTE FY08-09 Filled FTE	1-Jul-07 731 (9) (72) 161st grads 17/ 45 POTs start 1 803 1-Jul-08 741 (5) 25 (62) 164th 95 POTs 165th 803 1-Jul-09 822	722 (9) 22 (81) Aug07 62nd 9Jul07 1-Aug-08 761 (5) (42) 8 Santa Clara 15 Sta 1-Aug-09 817	30-Sep-07 735 (5) (68) (68) 1-Sep-08 756 (5) (47) Academies (1 int 9th L.A. / Grad	31-Oct-07 730 (8) (73) 36 POTs start 163 1-Oct-08 751 (5) 15 (52) 9May-07Nov08) 103Oct08.	30-Nov-07 722 (3) (81) 162nd grads 4J 3rd 15Oct07 1-Nov-08 761 (5) 76 (42) 1-Nov-09 802	31-Dec-07 719 (6) 1 (84) an08 1-Dec-08 832 (5) 29 40+ POTs start 10 1-Dec-09 797	31-Jan-08 714 (10) 25 (89) 163rd 40+ POTs start 1-Jan-09 827 (5) 24	29-Feb-08 729 (1) 2 (74) grads 11Apr08 164th 28Jan08 1-Feb-09 822 (5) 19 ntitive) 1-Feb-10 812	31-Mar-08 730 (5) 3 (73) 164th grads : 1-Mar-09 817 (5) 14	30-Apr-08 728 (5) 28 (75) 25Jul08 >> 1-Apr-09 812 (5) 9 166th grads 5Jun 1-Apr-10 802	751 (5) (5) (52) (52) 165th starts 1-May-09 807 (5) 4 09 1-May-10 797	746 (5) (57) 19May08 1-Jun-09 802 (5) 25 (1)	
FY07-08 Filled FTE Sworn FTE Attrition Officer FTE Added FTE below Authorized Authorized FTE FY08-09 Filled FTE Sworn FTE Attrition Officer FTE Added FTE below Authorized Authorized FTE Sworn FTE Attrition FY08-09 Filled FTE Sworn FTE Attrition	1-Jul-07 731 (9) (72) 161st grads 17/ 45 POTs start 1 803 1-Jul-08 741 (5) 25 (62) 164th 95 POTs 165th 803 1-Jul-09	722 (9) 22 (81) Aug07 62nd 9Jul07 1-Aug-08 761 (5) (42) & Santa Clara 15 Sta	30-Sep-07 735 (5) (68) (68) 1-Sep-08 756 (5) (47) Academies (1 int 9th L.A. / Grad	31-Oct-07 730 (8) (73) 36 POTs start 163 1-Oct-08 751 (5) 15 (52) 9May-07Nov08) 1-Oct-09	30-Nov-07 722 (3) (81) 162nd grads 4J 3rd 15Oct07 1-Nov-08 761 (5) 76 (42)	31-Dec-07 719 (6) 1 (84) an08 1-Dec-08 832 (5) 29	31-Jan-08 714 (10) 25 (89) 163rd 40+ POTs start 1-Jan-09 827 (5) 24 66th 8Dec08 (ten	29-Feb-08 729 (1) 2 (74) grads 11Apr08 164th 28Jan08 1-Feb-09 822 (5) 19	31-Mar-08 730 (5) 3 (73) 164th grads : 1-Mar-09 817 (5)	30-Apr-08 728 (5) 28 (75) 25Jul08 >> 1-Apr-09 812 (5) 9 166th grads 5Jun 1-Apr-10	751 (5) (5) (52) 165th starts 1-May-09 807 (5) 4	746 (57) (57) 19May08 1-Jun-09 802 (5) 25 (1)	
FY07-08 Filled FTE Sworn FTE Attrition Officer FTE Added FTE below Authorized Authorized FTE FY08-09 Filled FTE Sworn FTE Attrition Officer FTE Added FTE below Authorized Authorized FTE Sworn FTE Attrition Officer FTE Added FTE below Authorized Authorized FTE Sworn FTE Attrition Officer FTE Added	1-Jul-07 731 (9) (72) 161st grads 17/ 45 POTs start 1 803 1-Jul-08 741 (5) 25 (62) 164th 95 POTs 165th 803 1-Jul-09 822 (5)	722 (9) 22 (81) Aug07 62nd 9Jul07 1-Aug-08 761 (5) (42) & Santa Clara 15 Sta 1-Aug-09 817 (5)	30-Sep-07 735 (5) (68) 1-Sep-08 756 (5) (47) Academies (1 int 9th L.A. / Grad 1-Sep-09 812 (5)	31-Oct-07 730 (8) (73) 36 POTs start 16: 1-Oct-08 751 (5) 15 (52) 9May-07Nov08) 03Oct08. 1-Oct-09 807 (5)	30-Nov-07 722 (3) (81) 162nd grads 4J 3rd 15Oct07 1-Nov-08 761 (5) 76 (42) 1-Nov-09 802 (5)	31-Dec-07 719 (6) 1 (84) an08 1-Dec-08 832 (5) 29 40+ POTs start 14 1-Dec-09 797 (5)	31-Jan-08 714 (10) 25 (89) 163rd 40+ POTs start 1-Jan-09 827 (5) 24 66th 8Dec08 (ten	29-Feb-08 729 (1) 2 (74) grads 11Apr08 164th 28Jan08 1-Feb-09 822 (5) 19 ntitive) 1-Feb-10 812 (5)	31-Mar-08 730 (5) 3 (73) 164th grads: 1-Mar-09 817 (5) 14	30-Apr-08 728 (5) 28 (75) 25Jul08 >> 1-Apr-09 812 (5) 9 166th grads 5Jun 1-Apr-10 802 (5)	751 (5) (52) (52) (52) (52) (52) (52) (53) (53) (53) (53) (53) (53) (53) (53	746 (5) (57) (57) 19May08 1-Jun-09 802 (5) 25 (1) 1-Jun-10 792 (5)	
FY07-08 Filled FTE Sworn FTE Attrition Officer FTE Added FTE below Authorized Authorized FTE FY08-09 Filled FTE Sworn FTE Attrition Officer FTE Added FTE below Authorized Authorized FTE Sworn FTE Attrition FY08-09 Filled FTE Sworn FTE Attrition	1-Jul-07 731 (9) (72) 161st grads 17/ 45 POTs start 1 803 1-Jul-08 741 (5) 25 (62) 164th 95 POTs 165th 803 1-Jul-09 822	722 (9) 22 (81) Aug07 62nd 9Jul07 1-Aug-08 761 (5) (42) & Santa Clara 15 Sta 1-Aug-09 817 (5)	30-Sep-07 735 (5) (68) (68) 1-Sep-08 756 (5) (47) Academies (1 int 9th L.A. / Grad	31-Oct-07 730 (8) (73) 36 POTs start 16: 1-Oct-08 751 (5) 15 (52) 9May-07Nov08) 1-Oct-09 807 (5) 4	30-Nov-07 722 (3) (81) 162nd grads 4J 3rd 15Oct07 1-Nov-08 761 (5) 76 (42) 1-Nov-09 802 (5)	31-Dec-07 719 (6) 1 (84) an08 1-Dec-08 832 (5) 29 40+ POTs start 10 1-Dec-09 797	31-Jan-08 714 (10) 25 (89) 163rd 40+ POTs start 1-Jan-09 827 (5) 24 66th 8Dec08 (ten	29-Feb-08 729 (1) 2 (74) grads 11Apr08 164th 28Jan08 1-Feb-09 822 (5) 19 ntitive) 1-Feb-10 812	31-Mar-08 730 (5) 3 (73) 164th grads : 1-Mar-09 817 (5) 14	30-Apr-08 728 (5) 28 (75) 25Jul08 >> 1-Apr-09 812 (5) 9 166th grads 5Jun 1-Apr-10 802	751 (5) (5) (52) (52) 165th starts 1-May-09 807 (5) 4 09 1-May-10 797	746 (57) (57) 19May08 1-Jun-09 802 (5) 25 (1)	

EXPENDITURES TO DATE ON OPD MEASURE Y ACTIVITIES AS OF 08-31-08

EXIENDITURES TO DATE ON OID MI	Appropriations	Expenditures	Balance
Fiscal Year 04-05:	\$ 1,032,172	\$ 4,054	\$1,028,118
Fiscal Year 05-06:	\$ 8,864,481	\$2,827,904	
Fiscal Year 06-07:	\$ 9,464,233	\$7,128,664	
Fiscal Year 07-08:	\$ 9,530,996	\$8,422,254	
Fiscal Year 08-09:	\$10,270,217	\$0,122,20,	Φ1,100,1.12
Special Operations – Truancy Abatement	ψ10, 2 70, 2 17		
- Personnel		\$ 4,995	
- O&M		\$ 0	
Patrol – Community Policing/CRT		*	
- Personnel		\$1,070,177	
- O&M	,	\$ 6,452	
Domestic Violence/Child Abuse		\$ 0,432	
2008 AUGMENTED POLICE RECRUITMENT		Ψ	
• P339510 - \$1,000,000*		\$ 843,195	
Advertising/Marketing		Ψ 043,173	
• P339520 - \$ 500,000*		\$ 0	 -
Hiring Incentive/Bonus		y 0	
• P339530 - \$ 240,777*		\$ 73,668	
Targeted Recruitment		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
• P339540 - \$ 622,601*		\$ 335,530	
Compressed Application Process			
• P339550 - \$1,248,950*		\$1,000,510	
Administrative Support Costs		Ψ1,000,010	
• P339561- \$1,166,426*		\$ 342,167	
2 OPD Academies		,	
• P339562 - \$2,174,576*		\$ 269,857	
2 ASCO Academies			
• P339570 - \$ 100,000*		\$ 10,300	
Increase Success of POTs		10,000	
• P339580 -\$ 290,000*		\$ 90,953	
Increase FTOs			
• P339590 - \$ 379,000*		\$ 58,677	
"Grow Our Own" Programs		,-,-	
SUB TOTAL FOR FY 08-09		\$ 4,106,481	\$ 6,163,736
TOTAL	\$39,162,099	\$22,489,357	

^{*}These budgeted funds are carry forward balances from previous fiscal years (05-07)

Oakland Police Academy Report (3 Sep 08)

Past Academies

Class	Number	Number	Academy Dates	Attrition	FTO Dates
	Started	Graduated		Rate	. 4 1/4
154 th Academy	16	11	28 Feb-2 Sep 05	31%	N/A
6 th Lateral	7	7	18 Apr-20 May 05	0%	N/A
155 th Academy	34	18	11 Jul 05-13 Jan 06	47%	N/A
156 th Academy	27	16	28 Nov 05-2 Jun 06	40%	3 Jun – 15 Sep 06
157 th Academy	22	16	6 Feb-11 Aug 06	27%	12 Aug – 24 Nov 06
7 th Lateral	3	3	5-29 Sep 06 -	0%	30 Sep 06-12 Jan 07
158 th Academy	44	26	5 Jun – 17 Nov 06	41%	25 Nov 06-9 Mar 07
159 th Academy	49	30	11 Sep 06-9 Feb 07	39%	17 Feb-1 Jun 07
160 th Academy	42	24	11 Dec 06-25 May 07	43%	2 Jun -14 Sep 07
8 th Lateral	2	2	16 Apr-10 May 07	0%	12 May-24 Aug 07
161 st Academy	29	22	26 Feb- 17 Aug 07	24%	25 Aug 07- 7 Dec 07
162 nd Academy	45	25	9 Jul 07 – 4 Jan 08	44%	19 Jan 08- 2 May 08
163 rd Academy	36	28 *	15Oct 07-11 Apr 08	26.3 %	3 May-22 Aug 08
9 th Lateral	6	6	10 Mar- 11 Apr 08	0	12 Apr- 1 Aug 08
164 th Academy	39+2	30**	28 Jan- 25 Jul 08	26.8%	26 Jul - 14 Nov 08

Current Police Academies

Class	Number Started	Current Number	Academy Dates	Attrition Rate	FTO Dates
165 th Academy	49+2	42***	19 May-14 Nov 08	17.6 %	15 Nov 08-6 Mar 09
Santa Clara	45	31	19 May-31 Oct 08	31.1 %	13 Dec 08- 3 Apr 09
10 th Lateral	13	13	11 Aug-19 Sep 08	0	20 Sep 08-9 Jan 09

^{*}Two POT's added from the 162 nd BA

Planned Academies

Class	Academy Dates	Anticipated	FTO Dates	
		Recruits		
166 th Academy	8 Dec 08- 5 Jun 09	50	27 Jun – 16 Oct 09	

^{**} One POT added from the 163rd BA and one POT transfer from Vallejo PD

*** Two POT's added from the 164 th BA and one on ADM Leave

POLICE OFFICER TRAINEE FUNNEL DATA:

Month	Candidates Applied	Oakland Residents	Written Passe		I .	Board d/Passed	P.A Attende	
*Total to date	20,867	1,733	10,149	6,146	5,175	3,377	2,978	2,627
June 08	2160	91	652	435	210	138	48	45
July 08	1427	48	445	294	380	248	119	117
August 08	1377	80	580	**	245	**	226	215

^{*01}Jan06 - 31August 08

CURRENT RECRUITMENT/BACKGROUND PROCESSING:

166th Academy	Start Date 12/08/08		
Applicants submitting Personal History Questionnaires	June 08 – 45		
	July 08 – 106		
	August 08 – 215		
	Total 366		
Background Investigations Completed (including	378		
Backgrounds prior to June 08)			
Conditional Job Offers Extended	7		
Conditional Job Offers Accepted	7		
Number of Applicants Cleared for the Academy	2		
Oakland residents Conditional Job Offers	1		

STAFFING STATUS AS OF:

STAFFING STATUS AS OF:	MON	YEAR: 2008	
Classification	Authorized	Filled	+/-
Chief /	1	1	0
Assistant Chief	1	1	0
Deputy Chief	3	3	0
Captain	10	9	-1
Lieutenant	27	27	0
Sergeant	134	133	-1
Police Officer	627	602	-25
TOTAL	803	776	-27

^{*}As of 01Jan07-31 August08

ATTRITION (01Jan05 -31 August08)

Type	Total
Disability Retirements	63
Resignations	60
Service Retirements	49
Terminations (includes Probationary separations)	24*
TOTAL	196

Monthly Attrition = 5.00 (01Apr07 -31August08) * (1) deceased

^{**} August 08 written and oral results have not been calculated as of September 5, 2008.