

CITY OF OAKLAND
AGENDA REPORT

FILED
OFFICE OF THE CITY CLERK
OAKLAND

TO: Office of the City Administrator
ATTN: Deborah Edgerly
FROM: Police Department
DATE: January 11, 2005

2004 DEC 29 PM 12: 56

RE: A Report and Proposed Resolution Authorizing the City Administrator to Accept and Appropriate One Hundred And Two Thousand Six Hundred And Sixty-Three Dollars And Seventy-Five Cents (\$102,663.75) in Federal Funds From the United States Department of Justice, Drug Enforcement Administration (DEA), to the Oakland Police Department, for Overtime Reimbursement Costs of Six (6) Police Officers and One (1) Sergeant Assigned to the Oakland Area Violent Drug Task Force, for the Period October 1, 2004 Through September 30, 2005

SUMMARY

Adoption of the proposed resolution will authorize the City Administrator to accept and appropriate \$102, 663.75 in federal overtime reimbursement funds from the United States Department of Justice (DOJ), Drug Enforcement Administration (DEA), for the Police Department's participation in the Oakland Area Violent Drug Task Force from October 1, 2004 through September 30, 2005.

FISCAL IMPACT

Officers assigned to the Oakland Area Violent Drug Task Force are budgeted in the Police Department baseline. The proposed resolution authorizes the acceptance and appropriation of federal reimbursement funds to cover overtime costs incurred in relation to Task Force narcotics interdiction/targeted violent offenders activities. The DEA does not allow reimbursement for any indirect costs. Therefore, the Department requests a waiver of Central Service Overhead costs of approximately \$18,243.35. The commander of the Gang Unit is responsible for the administration of the grant. The maximum reimbursable amount for the period of October 1, 2004 through September 30, 2005 is \$102,663.75 (\$14,666.25/year x 7 officers). Said reimbursement funds shall be appropriated to the Federal DOJ Grant Fund (2112), in Organization No. 102330, Program PS03, in a Project number to be assigned.

BACKGROUND

The Oakland Area Violent Drug Task Force was formed to disrupt the illicit drug trade in the Oakland/East Bay area by immobilizing targeted violators and trafficking organizations. The DEA established a permanent Oakland Resident Office (ORO) in 1998. Personnel from the DEA and the Oakland Police Department staff the ORO. They conduct undercover operations, investigations, and gather intelligence data relating to the trafficking of narcotics and dangerous drugs in Oakland.

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KEY ISSUES AND IMPACTS

The DEA has agreed to reimburse the Police Department for overtime expenses of OPD Task Force officers, six (6) officers and one (1) sergeant, up to a maximum of \$14,666.25 per officer, for the period beginning October 1, 2004 and ending September 30, 2005. The total maximum reimbursable amount for the period is \$102,663.75.

SUSTAINABLE OPPORTUNITIES

Economic - Proactive crime prevention activities will enhance the City's efforts to reduce crime and provide a climate in which economic development can flourish.

Environmental - No environmental opportunities are anticipated.

Social Equity - Successful drug trafficking interdiction will enhance overall crime reduction efforts and facilitate neighborhood improvement across the City.

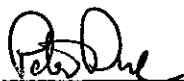
DISABILITY AND SENIOR CITIZEN ACCESS

There are no ADA or senior citizen access issues contained in this report

RECOMMENDATION

Recommend approval of the report and adoption of the resolution authorizing the acceptance of up to \$102,663.75 in overtime reimbursement costs from the US DOJ, DEA, for participation in the Oakland Area Violent Drug Task Force.

Respectfully submitted,



Peter W. Dunbar
Deputy Chief of Police

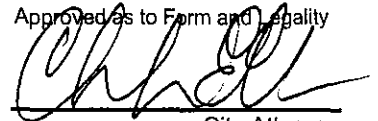
Prepared by: Sergeant Harry Hu
Criminal Investigation Division
Bureau of Investigation

APPROVED AND FORWARDED TO
THE PUBLIC SAFETY COMMITTEE:


Office of the City Administrator

Item: _____
Public Safety Comte.
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OAKLAND CITY COUNCIL


 FILED
 OF THE CITY CLERK
 OAKLAND
 City Attorney

RESOLUTION No. _____ C.M.S.

2004 DEC 29 PM 12:56

RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR TO ACCEPT AND APPROPRIATE ONE HUNDRED AND TWO THOUSAND SIX HUNDRED AND SIXTY-THREE DOLLARS AND SEVENTY-FIVE CENTS (\$102,663.75) IN FEDERAL FUNDS FROM THE UNITED STATES DEPARTMENT OF JUSTICE, DRUG ENFORCEMENT ADMINISTRATION (DEA), TO THE OAKLAND POLICE DEPARTMENT, FOR OVERTIME REIMBURSEMENT COSTS OF SIX (6) POLICE OFFICERS AND ONE (1) SERGEANT ASSIGNED TO THE OAKLAND AREA VIOLENT DRUG TASK FORCE, FOR THE PERIOD OCTOBER 1, 2004 THROUGH SEPTEMBER 30, 2005

WHEREAS, the United States Department of Justice (DOJ), Drug Enforcement Administration (hereinafter "DEA") has formed an Oakland Area Violent Drug Task Force to disrupt the illicit drug traffic in the greater Oakland/East Bay area by immobilizing targeted violators and trafficking organizations; and

WHEREAS, the Oakland Police Department has agreed to assign six officers and one sergeant to participate in the Oakland Area Violent Drug Task Force for the period October 1, 2004 through September 30, 2005; and

WHEREAS, the DEA agrees to reimburse the City for direct overtime costs of the officers assigned to the Task Force up to a maximum of \$14,666.25 per officer for the period from October 1, 2004 through September 30, 2005; and

WHEREAS, the DEA will not reimburse the City for any indirect costs related to the performance of overtime service; now, therefore be it

RESOLVED: That the City Administrator or her designee is authorized to accept funds from the Department of Justice, Drug Enforcement Administration (DEA), in an amount not to exceed one hundred and two thousand six hundred and sixty-three dollars and seventy-five cents (\$102,663.75), and to increase revenues and appropriate said budget to the Police Department for the overtime costs of six police officers and one sergeant assigned to the Oakland Area Violent Drug Task Force for the period from October 1, 2004 through September 30, 2005; and be it

FURTHER RESOLVED: That Central Service Overhead charges (17.77%) of approximately \$18,243.35 are hereby waived; and be it

FURTHER RESOLVED: That grant funds shall be maintained in the Federal DOJ Grant Fund (2112), in the Gang Unit Organization 102330, Program PS03, in a Project number to be assigned.

IN COUNCIL, OAKLAND, CALIFORNIA, _____, 20_____

PASSED BY THE FOLLOWING VOTE:

AYES- BROOKS, BRUNNER, CHANG, NADEL, QUAN, REID, WAN and PRESIDENT DE LA FUENTE

NOES-

ABSENT-

ABSTENTION-

ATTEST: _____
CEDA FLOYD
City Clerk and Clerk of the Council
of the City of Oakland, California