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2019 JAN 17 PM 1:21

## AGENDA REPORT

**TO:** Sabrina B. Landreth  
City Administrator

**FROM:** Sara Bedford  
Director, Human Services

**SUBJECT:** OFCY School-Based After School  
Strategy Grantee Changes

**DATE:** January 7, 2019

City Administrator Approval

Date:

1/17/19

### RECOMMENDATION

**Staff Recommends That The City Council Adopt A Resolution Amending Resolution No. 87222 C.M.S. Regarding Oakland Fund For Children And Youth (OFCY) 2018-2019 Grants For Children And Youth Services To (1) Amend Grant ID No. 46 To Delete "East Bay Asian Youth Center" And Replace It With "Girls Incorporated Of Alameda County" As The Awardee Of Grant ID No. 46 And (2) Amend Grant ID No. 58 To Delete "Higher Ground Neighborhood Development Corp" And Replace It With "Bay Area Community Resources" As The Awardee Of Grant ID No. 58 Both Without Change To The Amounts.**

### EXECUTIVE SUMMARY

The Oakland Fund for Children and Youth (OFCY) selected, and the Planning and Oversight Committee (POC) approved, two after school provider agencies which were previously approved through the OFCY Request for Proposal process to provide services as lead agencies for after school programs in Fiscal Year (FY) 2018-2019. Girls Incorporated of Alameda County ("Girls Inc.") was selected to manage the after school program at La Escuelita Elementary school and Bay Area Community Resources ("BACR") was selected to manage the after school program at Brookfield Elementary school.

East Bay Asian Youth Center ("EBAYC") was originally awarded \$107,930 to lead after school programming at La Escuelita Elementary school. Higher Ground Neighborhood Development Corporation ("Higher Ground") was originally awarded \$74,160 to lead after school programming at Brookfield Elementary school. EBAYC and Higher Ground declined the OFCY program grants for these two after school programs for FY 2018-2019.

Staff requests that City Council adopt a resolution to amend City Council Resolution No. 87222 C.M.S. to substitute in two lead agencies, Girls Inc. and BACR, to manage two after school program grants declined by original grantees in FY 2018-2019. City Council approved the OFCY POC's FY 2018-2019 recommended grant renewal agreements in June 2018. If approved, the OFCY program grants will match the After School Education and Safety grants administered by the Oakland Unified School District (OUSD) to continue the full range of after school services for these schools for the third year of the OFCY grant cycle.

Item: \_\_\_\_\_  
Life Enrichment Committee  
January 29, 2019

**BACKGROUND / LEGISLATIVE HISTORY**

OFCY grant renewal agreements for FY 2018-2019 were approved by the Oakland City Council Life Enrichment Committee on May 22, 2018 and adopted by the Oakland City Council on June 8, 2018 (Resolution No. 87222 C.M.S.) for OFCY's three-year funding cycle (FY 2016-2019). EBAYC was approved for thirteen (13) school-based after school program grants and two (2) additional grant awards for the 9<sup>th</sup> Grade Transitions program at Oakland High School and the Camp Thrive summer program. Higher Ground was approved for four (4) program grants.

Following Oakland City Council approval of the grant renewal agreements for FY 2018-2019, both EBAYC and Higher Ground determined that the school site leadership at each of the schools would be better served with new community-based agencies to manage programming in 2018-2019, and declined the corresponding grants. At La Escuelita, disagreements between school site and after school staff regarding use of space and coordination of various after school programs and operations at the school site negatively impacted the working relationship between partners. Similarly, disagreements at Brookfield between school site leadership and the staff leading and managing the after school program caused contentions through the school year that damaged the working relationship and the mutual partnership needed to effectively coordinate after school programming at the site. Due to these factors, the non-profit agencies managing both programs decided it was better for the schools to work with after school programs and staff that could better coordinate with the existing school site leadership for effective program delivery. OFCY worked in partnership with OUSD's After School Programs Office and school site leadership to identify a new agency to take over as the lead after school provider at each site. On July 18, 2018, the OFCY Planning and Oversight Committee approved Girls Inc. to manage the program at La Escuelita Elementary school and BACR to manage the program at Brookfield Elementary school.

**Table 1** below is an excerpt from Resolution No. 87222 C.M.S. Deletions are indicated by ~~strike~~through text and additions are indicated by underscored text.

**Table 1: Excerpt from Resolution No. 87222 – OFCY Grant Awards 2018-2019**

Grant ID	Agency Name	Program Name	FY 2018-2019 Funding
<b>Strategy #3: School-based after school</b>			
46	<del>East Bay Asian Youth Center</del> <u>Girls Incorporated of Alameda County</u>	La Escuelita Elementary	\$107,930
58	<del>Higher Ground Neighborhood Development Corp</del> <u>Bay Area Community Resources</u>	Brookfield Elementary	\$74,160
<b>TOTAL:</b>			<b>\$182,090</b>

See **Attachment A** for a full list of OFCY FY 2018-2019 recommended grant awards by strategy with revisions to lines 46 and 58.

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 Special Life Enrichment Committee  
 January 29, 2019

## **ANALYSIS AND POLICY ALTERNATIVES**

Girls Inc. replaced EBAYC at La Escuelita Elementary School. La Escuelita is a Transitional Kindergarten (TK-8) school near Laney College at the edge of Lake Merritt. The school currently has 359 students enrolled. 90.6% of its students qualify for free and reduced lunch. BACR replaced Higher Ground at Brookfield Elementary School. Brookfield Elementary School is a Pre-Kindergarten (PK-5) school located in deep East Oakland. The school currently has 362 students enrolled. 92.5% of its students qualify for free and reduced lunch.

BACR and Girls Inc. are longtime providers of after school services at OUSD elementary and middle schools through funding provided by OFCY and are current OFCY grantees in good standing. On June 5, 2018, City Council approved BACR to manage after school programs at eighteen (18) OUSD elementary and middle school sites. Girls Inc. was approved to manage programs at five (5) OUSD elementary and middle school sites (Resolution No. 87222 C.M.S.). Combined, the two schools project to provide nearly 200 students daily with safe and enriching after school programming at the two sites. Approval will allow the existing OFCY contract award amounts and scope of services for the two organizations to be amended to include one additional school site for each agency.

OFCY's School-Based After School funding strategy has been developed over the past 15 years in close partnership with OUSD to support local non-profit agencies providing a coordinated after school delivery system at 59 elementary and middle school sites. OFCY funds support school sites with higher need as evidenced by Free and Reduced Price Meals (FRPM) rates of 50 percent and above. To receive OFCY funds, lead agencies must be contracted with OUSD to receive State After School Education and Safety (ASES) funding. OFCY grants provide the local match funding for the state funds and the financial support to deliver quality after school academic and enrichment programming at low or no cost to students.

OUSD receives an ASES grant of \$163,800 annually for after school programming at La Escuelita Elementary to serve 111 students daily, and an ASES grant of \$122,850 annually for after school programming at Brookfield Elementary to serve 83 students daily, and has developed new ASES contracts with Girls Inc. for La Escuelita Elementary and BACR for Brookfield Elementary. The new agencies began providing services at the start of the 2018-2019 school year with an expectation of City approval of OFCY funding by December 2018. Without OFCY funding, the schools will be unable to meet ASES performance targets, possibly leading to a reduction or loss of future ASES funding to OUSD for the school sites. Approval of the two agencies will ensure that the two school sites continue to receive and implement state After School Education and Safety (ASES) grants.

A new OFCY RFP for school-based after school services was released in December 2018 for programming starting in the 2019-2020 school year, which will allow other agencies to apply for future OFCY funding at the two sites in the following school year.

**Policy Alternative**

<b>Alternative #1</b>	The policy alternative before Council would be to reject the staff request to substitute Girls Inc. and BACR as the two lead agencies to manage the two after school program grants at La Escuelita Elementary and Brookfield Elementary Schools.
<b>Pros</b>	Additional funds of \$182,090 will be made available for OFCY grants in the 2019-2022 grant cycle through the RFP released on December 7, 2018.
<b>Cons</b>	A reduction in after school services at the two sites for the 2018-2019 school year will likely occur. The new agencies began providing services at the start of the 2018-2019 school year with an expectation of City approval of OFCY funding by December 2018. Without OFCY funding, the schools will reduce services and participants. Programs will be unable to meet ASES performance targets and risk reduced or loss of future state ASES funding for after school programming due to underperformance.
<b>Reason for not recommending</b>	Adoption of the resolution will ensure that the two school sites provide the full range of after school services for the 2018-2019 school year and remain in good standing to receive and implement state ASES grants in future years.

**FISCAL IMPACT**

There is no impact on the General Fund. **Table 2** provides a breakdown of the project funding sources.

**Table 2: Funding Source**

<b>Fund Source</b>	<b>Organization</b>	<b>Account</b>	<b>Project</b>	<b>Program</b>	<b>Amount</b>
(1780) - Oakland Fund for Children and Youth (OFCY) - Kids First Oakland Children's Fund	(78251) - Youth Services Organization	(54912) - Services: Contract	(1004172) FY 2018-2019 OFCY-Contract	(YS04) - OFCY Program	\$182,090
<b>TOTAL PROJECT</b>					<b>\$182,090</b>

**PUBLIC OUTREACH / INTEREST**

The POC held a regular public meeting at Oakland City Hall to receive public input on the recommendation to assign Girls Inc. and BACR as the two managing agencies for the two school sites for the 2018-2019 school year.

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## COORDINATION

This report and legislation have been reviewed by the Office of the City Attorney, Controller's Bureau, and Contracts and Compliance Division of the City Administrator's Office.

## PAST PERFORMANCE, EVALUATION AND FOLLOW-UP

OFCY grant programs are evaluated annually by an independent contractor. OFCY's 2017-2018 evaluation of school-based after school programming found that after school programs help students stay engaged in schools, develop positive academic behaviors and improve study skills and school attendance, and decrease chronic absenteeism.

Girls Inc. administered OFCY grants for school-based after school programs at five (5) sites during the last school year (FY 2017-2018), with grant awards totaling \$380,000. Across all programs in the school-based after school strategy, Girls Inc. enrolled 653 students (126 percent of annual goal) and provided 254,091 hours of service to the students (93 percent of annual goal).

BACR administered OFCY grants for school-based after school programs at eighteen (18) sites during the last school year (FY 2017-2018), with grant awards totaling \$1,498,000. Across all programs, BACR enrolled 2,534 students (104 percent of annual goal) and provided 1,057,275 hours of service to the students (106 percent of annual goal).

## SUSTAINABLE OPPORTUNITIES

**Economic:** OFCY funding will provide employment opportunities through two lead agencies funded to operate the two after school grant programs. These agencies employ local staff and have a positive economic impact. OFCY funds will leverage \$286,650 in state funding and approximately \$40,000 in additional private match funding to support the programming at the two sites, thereby bringing additional resources into Oakland.

**Environmental:** After school youth programs instill environmental awareness and appreciation, introduce youth to gardening and horticulture, and increase healthy outcomes for Oakland youth through outdoor recreation.

**Social Equity:** OFCY's School-Based After School strategy supports programs operating at school sites where the majority of students (50 percent or above) are eligible for Free and Reduced Price Meals (FRPM). The programs provide free or low cost after school services and prioritize services for low-income families, students in need of literacy support, and homeless students.

**ACTION REQUESTED OF THE CITY COUNCIL**

Staff Recommends That The City Council Adopt A Resolution Amending Resolution No. 87222 C.M.S. Regarding Oakland Fund For Children And Youth (OFCY) 2018-2019 Grants For Children And Youth Services To (1) Amend Grant ID No. 46 To Delete "East Bay Asian Youth Center" And Replace It With "Girls Incorporated Of Alameda County" As The Awardee Of Grant ID No. 46 And (2) Amend Grant ID No. 58 To Delete "Higher Ground Neighborhood Development Corp" And Replace It With "Bay Area Community Resources" As The Awardee Of Grant ID No. 58 Both Without Change To The Amounts.

For questions regarding this report, please contact Sandra Taylor, Human Services Manager, at 238-7163.

Respectfully submitted,

  
SARA BEDFORD  
Director, Human Services Department

CHILDREN & YOUTH SERVICES DIVISION  
Reviewed by: Sandra Taylor, HS Manager  
Prepared by: Chantal Reynolds, OFCY  
Program Analyst

Attachments (1):

**A:** List of OFCY 2018-2019 Recommended Grant Awards By Strategy With Revisions To Lines 46 And 58

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Special Life Enrichment Committee  
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## ATTACHMENT A:

List of OFCY 2018-2019 Recommended  
Grant Awards By Strategy With  
Revisions To Lines 46 And 58

ATTACHMENT A - OFCY Grant Renewal Funding List 2018-2019

Grant ID	Agency Name	Program Name	Funding Recommendation	Q3 Status
<b>Early Childhood Mental Health Consultations Strategy</b>				
1	Family Paths, Inc.	Early Childhood Mental Health Collaborative	\$309,800	Below
2	Jewish Family and Community Services East Bay	Integrated Early Childhood Consultation Program	\$309,000	
3	Lincoln	Early Childhood Mental Health Consultation	\$154,500	
Subtotal:			<b>\$772,500</b>	

<b>Parent Support and Education Strategy</b>				
4	East Bay Agency for Children	Parent Child Education Support Program	\$103,806	
5	East Bay Community Recovery Project	Project Pride	\$77,250	On Track
6	Family Paths, Inc.	Abriendo Puertas/Opening Doors Parent Education	\$84,509	
7	Lincoln	New Highland-Rise Family Resource Center	\$82,147	On Track
8	Lotus Bloom	Multicultural Family Resource Centers	\$307,650	
9	Lotus Bloom	School Readiness Playgroups	\$77,250	
10	Oakland Parents Together	Listening to Children Parent Cafes	\$77,250	Nearing
11	Oakland Parks and Recreation	Sandboxes to Empowerment	\$154,500	
12	The Oakland Public Education Fund	Oakland Promise: Brilliant Baby	\$215,064	Nearing
13	Oakland Unified School District	Summer Pre-K Program	\$96,583	Nearing
14	Our Family Coalition	Building Strong Children in LGBTQ Families	\$94,760	On Track
15	Prescott-Joseph Center for Community Enhancement, Inc.	Prescott Joseph Center's Pre-preschool Program	\$51,500	
16	Safe Passages	Safe Passages Baby Learning Communities Collaborative	\$307,876	
17	Tandem, Partners in Early Learning	Community Capacity Building - Training in Early Learning	\$58,127	
Subtotal:			<b>\$1,788,272</b>	

<b>School Based After School Strategy</b>				
18	Alternatives in Action	Life Academy Middle School	\$87,550	
19	Bay Area Community Resources	Alliance Academy	\$108,150	
20	Bay Area Community Resources	Bridges Academy	\$74,160	
21	Bay Area Community Resources	Elmhurst Community Prep	\$87,550	
22	Bay Area Community Resources	Emerson Elementary	\$74,160	
23	Bay Area Community Resources	Esperanza Elementary	\$94,760	
24	Bay Area Community Resources	Fred T. Korematsu Discovery Academy	\$94,760	
25	Bay Area Community Resources	Fruitvale Elementary School	\$74,160	
26	Bay Area Community Resources	Futures Elementary	\$74,160	
27	Bay Area Community Resources	Global Family	\$74,160	
28	Bay Area Community Resources	Grass Valley Elementary	\$74,160	
29	Bay Area Community Resources	Greenleaf Elementary	\$74,160	
30	Bay Area Community Resources	Hoover Elementary	\$74,160	
31	Bay Area Community Resources	Howard Elementary	\$94,760	
32	Bay Area Community Resources	Lafayette & Martin Luther King, Jr. Elementary Schools	\$139,050	
33	Bay Area Community Resources	Madison Park Academy (Middle)	\$87,550	
34	Bay Area Community Resources	Markham Elementary	\$94,760	
35	Bay Area Community Resources	Preparatory Literary Academy Of Cultural Excellence	\$74,160	On Track
36	Bay Area Community Resources	Sankofa Academy	\$74,160	
37	Citizen Schools, Inc.	Roots International Academy	\$108,150	Nearing
38	East Bay Agency for Children	Achieve Academy	\$94,723	
39	East Bay Agency for Children	Rise Community	\$74,160	
40	East Bay Asian Youth Center	Bella Vista Elementary	\$74,160	
41	East Bay Asian Youth Center	Cleveland Elementary	\$74,160	
42	East Bay Asian Youth Center	Edna Brewer Middle School	\$87,550	
43	East Bay Asian Youth Center	Franklin Elementary	\$74,160	
44	East Bay Asian Youth Center	Frick Middle School	\$87,550	
45	East Bay Asian Youth Center	Garfield Middle School	\$93,596	
46	East Bay Asian Youth Center Girls Incorporated of Alameda County	La Escuelita Elementary	\$107,930	
47	East Bay Asian Youth Center	Lincoln Elementary School	\$74,160	
48	East Bay Asian Youth Center	Manzanita Middle School	\$93,596	
49	East Bay Asian Youth Center	Manzanita SEED	\$74,160	
50	East Bay Asian Youth Center	Roosevelt Middle School	\$87,550	
51	East Bay Asian Youth Center	Urban Promise Academy Middle School	\$87,550	
52	East Bay Asian Youth Center	Westlake Middle School	\$87,550	
53	Girls Incorporated of Alameda County	Acorn Woodland Elementary School	\$94,760	
54	Girls Incorporated of Alameda County	Allendale	\$74,160	On Track
55	Girls Incorporated of Alameda County	East Oakland Pride	\$74,160	Nearing
56	Girls Incorporated of Alameda County	Horace Mann	\$74,160	
57	Girls Incorporated of Alameda County	Reach Academy	\$74,160	
58	Higher Ground Neighborhood Development Corp Bay Area Community Resources	Brookfield Elementary	\$74,160	
59	Higher Ground Neighborhood Development Corp	Madison Park Academy - (Elementary)	\$94,760	
60	Higher Ground Neighborhood Development Corp	New Highland Elementary School	\$74,160	



ATTACHMENT A - OFCY Grant Renewal Funding List 2018-2019

Grant ID	Agency Name	Program Name	Funding Recommendation	Q3 Status
61	Higher Ground Neighborhood Development Corp	Parker Elementary School	\$87,550	
62	Lighthouse Community Charter School	Lighthouse Community Charter School	\$87,550	
63	Oakland Leaf Foundation	ASCEND	\$107,031	
64	Oakland Leaf Foundation	Bret Harte Middle	\$87,550	
65	Oakland Leaf Foundation	EnCompass	\$74,160	
66	Oakland Leaf Foundation	International Community School	\$94,760	
67	Oakland Leaf Foundation	Learning Without Limits	\$94,760	
68	Oakland Leaf Foundation	Think College Now	\$74,160	
69	Safe Passages	Coliseum College Prep Academy (CCPA)	\$87,550	
70	Safe Passages	Communities United Elementary School (CUES)	\$94,110	
71	Safe Passages	Laurel Community Partnership Academy	\$74,160	
72	Safe Passages	United For Success Academy	\$87,550	
73	Ujimaa Foundation	Burckhalter Elementary	\$74,160	
74	Ujimaa Foundation	Carl Munck Elementary	\$74,160	
75	Young Men's Christian Association of The East Bay	Piedmont Avenue Elementary	\$74,160	
76	Young Men's Christian Association of The East Bay	West Oakland Middle School	\$87,550	
<b>Subtotal:</b>			<b>\$5,006,596</b>	

Student Engagement in Learning Strategy				
Grant ID	Agency Name	Program Name	Funding Recommendation	Q3 Status
77	Alternatives in Action	FOCUS: Fremont - Our Community United for Success	\$103,000	
78	Destiny Arts Center	DAC: Havenscourt Artists-at-School Residency	\$103,000	
79	East Bay Asian Youth Center	9th Grade Transition	\$77,250	
80	Girls Incorporated of Alameda County	Daytime Literacy Intervention and Engagement	\$105,060	Nearing
81	Lincoln	West Oakland Initiative	\$103,000	
82	Oakland International High School / Oakland Unified School District	OIHS Immigrant & Refugee Wellness Program	\$91,011	
83	Oakland Unified School District	OUSD Student Engagement in Restorative Justice	\$103,000	
84	Student Program for Academic and Athletic Transitioning	Middle School Student Engagement in Learning	\$30,900	On Track
85	Youth Alive	Youth ALIVE! Targeted Engagement for Youth Exposed to Violence	\$66,950	
<b>Subtotal:</b>			<b>\$783,171</b>	

Year-Round Youth Development and Empowerment Strategy				
Grant ID	Agency Name	Program Name	Funding Recommendation	Q3 Status
86	Alternatives in Action	Life - AIAHS - McClymonds	\$103,000	
87	American Indian Child Resource Center	Culture Keepers	\$51,500	
88	Asian Pacific Environmental Network	AYPAL: Building API Community Power	\$77,250	
89	Attitudinal Healing Connection, Inc.	West Oakland Legacy & Leadership Project	\$103,000	
90	The Bay Area Girls' Rock Camp	Girls Rock After School Program (GRASP) and Girls Rock Summer Camp	\$51,500	Nearing
91	Bay Area Outreach & Recreation Program, Inc.	Sports & Recreation for Youth with Disabilities	\$44,702	On Track
92	Boys & Girls Clubs of Oakland	Educational Programs for the Youth of Oakland	\$154,500	Nearing
93	Brothers on the Rise	Brothers, UNITE!	\$110,666	
94	Chapter 510 INK	Dept of Make Believe	\$77,250	Below
95	College Track	College Track Oakland	\$154,500	Nearing
96	Communities United for Restorative Youth Justice	Homies 4 Justice	\$51,500	
97	Community Works West, Inc.	Project WHAT	\$82,400	Below
98	Covenant House California	CHC Transitional Services	\$154,500	
99	Covenant House California	DreamCatcher Youth Services	\$51,500	
100	Dimensions Dance Theater, Incorporated	Rites of Passage	\$77,250	
101	East Bay Asian Local Development Corporation	Lion's Pride	\$108,150	
102	East Bay Spanish Speaking Citizen's Foundation	LIBRE (Leading the Independence of our Barrios for Raza Empowerment)	\$77,250	
103	East Oakland Boxing Association	SmartMoves Education and Enrichment Program	\$130,822	
104	East Oakland Youth Development Center	After School Leadership Academy	\$154,500	
105	First Place for Youth	First Steps Community Resource Center	\$154,500	
106	Fresh Lifelines for Youth, Inc.	FLY Leadership Program	\$77,250	
107	Health Initiatives for Youth, Inc.	Youth Development and Empowerment	\$98,610	
108	La Clinica de La Raza, Inc.	Youth Brigade	\$152,336	
109	Music Is Extraordinary, Inc.	Preparatory Studies in Music	\$77,250	
110	Native American Health Center, Inc.	Community Wellness Department Youth Services	\$154,500	
111	Oakland Kids First	REAL HARD Youth Leadership	\$82,400	On Track
112	Oakland Leaf Foundation	Love Cultivating Schoolyards	\$41,200	
113	Oakland Parks and Recreation	Oakland Discovery Centers	\$154,500	
114	The Oakland Public Education Fund	Media Enterprise Alliance	\$51,500	
115	Project Re-Connect Inc.	Family Connections/Leaders Connect	\$77,250	
116	Refugee Transitions	Newcomer Community Engagement Program	\$176,186	
117	Safe Passages	Get Active	\$154,498	
118	Teen Success Inc.	Supporting Teen Mothers Program	\$36,050	Below
119	Youth Alive	Teens on Target Youth Leadership	\$111,240	
120	Youth Speaks, Inc.	Arts in Education	\$154,500	Nearing
121	Youth UpRising	Queer & Allies Initiative	\$77,250	Below

ATTACHMENT A - OFCY Grant Renewal Funding List 2018-2019

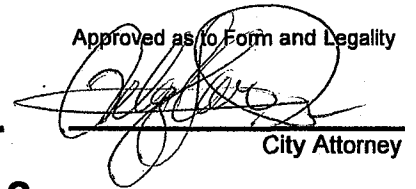
Grant ID	Agency Name	Program Name	Funding Recommendation	Q3 Status
			<b>Subtotal:</b>	
			<b>\$3,646,760</b>	
<b>Summer Youth Development and Empowerment</b>				
122	Aim High for High School	Aim High/Oakland	\$154,500	
123	Destiny Arts Center	Summer with Destiny	\$99,948	
124	East Bay Asian Youth Center	Camp Thrive	\$122,525	
125	East Oakland Youth Development Center	Summer Cultural Enrichment Program	\$154,500	
126	Edventuremore!	Camp Edmo	\$51,500	
127	Family Support Services of the Bay Area	Kinship Summer Youth Program	\$114,330	
128	Girls Incorporated of Alameda County	Concordia Summer	\$64,616	
129	Lincoln	Oakland Freedom Schools	\$154,164	
130	Oakland Leaf Foundation	Oakland Peace Camp (OPC)	\$30,900	
131	Prescott Circus Theatre	Prescott Circus Theatre Summer Program	\$30,900	
132	Rose Foundation for Communities and the Environment	New Voices are Rising	\$36,050	
133	Social and Environmental Entrepreneurs (SEE), Inc.	Acta Non Verba: Youth Urban Farm Project	\$61,285	Below
			<b>Subtotal:</b>	
			<b>\$1,075,218</b>	
<b>Career Awareness and Academic Support for Older Youth Strategy</b>				
134	Alameda Health System	Oakland Health Careers Collaborative	\$309,000	
135	Better Health East Bay Foundation	Youth Bridge Workforce Development Program	\$121,059	
136	Beyond Emancipation	GROW Oakland	\$103,000	
137	Center for Media Change, Inc.	Hack the Hood Bootcamp	\$154,500	
138	Center for Media Change, Inc.	Membership Program	\$103,000	Below
139	Centro Legal de la Raza	Youth Law Academy	\$154,500	
140	Civicorps	Academic and Professional Pathway	\$103,000	
141	East Bay College Fund	Oakland Promise College and Career Access and Success Program	\$219,390	Nearing
142	Juma Ventures	Pathways to Advancement	\$118,450	Below
143	Marriott Foundation for People with Disabilities, Inc.	Bridges from School to Work	\$56,650	
144	Oakland Unified School District	Exploring College and Career Options	\$154,500	
145	Spanish Speaking Unity Council of Alameda County, Inc.	Oakland Youth Engaged (OYE)	\$77,250	
146	The Youth Employment Partnership, Inc.	Building Green Futures	\$309,000	
147	Youth Radio	Digital Communications Pathways	\$154,500	
			<b>Subtotal:</b>	
			<b>\$2,137,799</b>	
			<b>Total:</b>	
			<b>\$15,210,316</b>	

Additional information is provided on progress through Q3 (July 1 2017 through March 31 2018) for the 27 programs that were below Mid-Year Performance Benchmarks

- On Track** = (Above 60% Annual Enrollment; 80% Quarterly Units of Service)
- Nearing:** Nearing Benchmarks = (Above 40%/ Below 60% Annual Enrollment; Above 50%/ Below 80% Units of Service through Q3)
- Below:** Below Benchmarks = (Below 40% Annual Enrollment; 50% and Below Quarterly Units of Service)

**OAKLAND CITY COUNCIL**

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City Attorney

**RESOLUTION No. \_\_\_\_\_ C.M.S.**

**A RESOLUTION AMENDING RESOLUTION NO. 87222 C.M.S. REGARDING OAKLAND FUND FOR CHILDREN AND YOUTH (OFCY) 2018-2019 GRANTS FOR CHILDREN AND YOUTH SERVICES TO (1) AMEND GRANT ID NO. 46 TO DELETE "EAST BAY ASIAN YOUTH CENTER" AND REPLACE IT WITH "GIRLS INCORPORATED OF ALAMEDA COUNTY" AS THE AWARDEE OF GRANT ID NO. 46 AND (2) AMEND GRANT ID NO. 58 TO DELETE "HIGHER GROUND NEIGHBORHOOD DEVELOPMENT CORP" AND REPLACE IT WITH "BAY AREA COMMUNITY RESOURCES" AS THE AWARDEE OF GRANT ID NO. 58 BOTH WITHOUT CHANGE TO THE AMOUNTS.**

**WHEREAS, Measure K/Kids First! Initiative established the Oakland Fund for Children and Youth ("OFCY") in 1996 (renewed in July 2009 as Measure D) to help young people grow to become healthy, productive, and honorable adults; and**

**WHEREAS, the Planning and Oversight Committee ("POC") provides oversight and direction for the OFCY planning and funding review process; and**

**WHEREAS, in November 2015, the POC published a Requests for Proposals (RFP) based on the adopted OFCY Strategic Investment Plan 2016-2019 and conducted an "open and fair" competitive review process for the selection of grants for the OFCY 2016-2019 grant cycle; and**

**WHEREAS, through the RFP process in June 2016, the City Council approved OFCY grant awards for school based after school services to the agencies East Bay Asian Youth Center and Higher Ground Neighborhood Development Corporation (Resolution No. 86226 C.M.S.) to support the priority area of Student Success in School; and**

**WHEREAS, through the RFP process in June 2018, the City Council approved OFCY grant renewal agreements for school based after school services to the agencies East Bay Asian Youth Center and Higher Ground Neighborhood Development Corporation (Resolution No. 87222 C.M.S.) to support the priority area of Student Success in School; and**

**WHEREAS, the agency East Bay Asian Youth Center declined the grant award for the after school service listed on Grant ID line 46 of Council Resolution No. 87222 C.M.S. and in the matrix below; and**

**WHEREAS, the agency Higher Ground Neighborhood Development Corporation declined the grant award for the after school service at the school listed on Grant ID line 58 of Council Resolution No. 87222 C.M.S. and in the matrix below; and**

**WHEREAS**, staff has selected substitute lead agencies from among those entities which have competed in the most recent OFCY RFP process and have already been selected as qualified to provide services in the School Based After School strategy; and

**WHEREAS**, on July 18, 2018, the POC approved the substitutions of these two qualified agencies to manage the two program grants declined by East Bay Asian Youth Center and Higher Ground Neighborhood Development Corporation, and is submitting the change to City Council for adoption; and

**WHEREAS**, the POC recommends the substitution of two qualified agencies to manage the two program grants declined by East Bay Asian Youth Center and Higher Ground Neighborhood Development Corporation listed in Grant ID lines 46 and 58 of Council Resolution No. 87222 in the amounts specified below for Fiscal Year (FY) 2018-2019; now, therefore be it

**RESOLVED**, that Resolution No. 87222 C.M.S. is hereby amended as follows to change the grantees for Grant ID Nos. 46 and 58:

The table below is an excerpt from Resolution No. 87222 C.M.S. Deletions are indicated by ~~strikethrough~~ text and additions are indicated by underscored text

Grant ID	Agency Name	Program Name	Grant Contract (not to exceed)
<b>Strategy #3: School-based after school (cont.)</b>			
46	<del>East Bay Asian Youth Center Girls</del> <u>Incorporated of Alameda County</u>	La Escuelita Elementary	\$107,930
58	<del>Higher Ground Neighborhood Development Corp</del> <u>Bay Area Community Resources</u>	Brookfield Elementary	\$74,160

; and be it

**FURTHER RESOLVED**, that these agreements are not professional service contracts as defined by City ordinance as they do not provide goods or services to the City but rather they are grants to public and nonprofit program providers that serve the public at large, therefore the competitive request for proposal/ qualifications process is not required under Oakland Municipal Code section 2.04.015; and be it

**FURTHER RESOLVED**, that the City Council approves the allocation of \$182,090 from Kids First! Oakland Children's Fund (1780) Youth Services Organization (78251), Account Services Contracts (54912), and FY 2018-2019 OFCY Contract (1004172) for the specified OFCY grants in lines 46 and 58 for FY 2018-2019; and be it

**FURTHER RESOLVED**, that the City Administrator is authorized to execute agreements with the aforementioned service providers in the amounts specified above in lines 46 and 58 for a total amount not to exceed \$182,090 for FY 2018-2019, and is authorized to conduct all negotiations, execute and submit all documents, including but not limited to applications, agreements, amendments, modifications, payment requests, and related actions which may be necessary in accordance with the basic purpose of this resolution without returning to City Council; and be it

**FURTHER RESOLVED**, that said agreement(s) shall be approved as to form and legality by the Office of the City Attorney and placed on file in the Office of the City Clerk.

IN COUNCIL, OAKLAND, CALIFORNIA, \_\_\_\_\_

**PASSED BY THE FOLLOWING VOTE:**

AYES - BAS, GALLO, GIBSON MCELHANEY, KALB, REID, TAYLOR, THAO and PRESIDENT KAPLAN

NOES-

ABSENT-

ABSTENTION-

ATTEST: \_\_\_\_\_

LaTonda Simmons  
City Clerk and Clerk of the Council  
of the City of Oakland, California