

CITY OF OAKLAND
AGENDA REPORT

FILED
OFFICE OF THE CITY CLERK
OAKLAND

04 SEP -1 PM 1:50

To: Office of the City Administrator
Attn: Deborah Edgerly
From: Police Department
Date: September 14, 2004

Re: A Report and Proposed Resolution Authorizing the City Administrator to Accept and Appropriate a Maximum of Twelve Thousand Dollars (\$12,000) in Federal Funds from the Department of Justice, United States Drug Enforcement Administration (USDEA) to the Oakland Police Department (OPD) in Overtime Reimbursement Costs for Three (3) Police Officers Assigned to an Organized Crime Drug Enforcement Task Force (OCDETF) for the Period of October 1, 2004 to September 30, 2005

SUMMARY

A resolution has been prepared to authorize the acceptance and appropriation of up to \$12,000 in overtime reimbursement funds from the Department of Justice, United States Drug Enforcement Task Force, for the participation of the Police Department's Intelligence Division for the period of October 1, 2004 through September 30, 2005.

FISCAL IMPACT

Officers assigned to the USDEA are budgeted in the Police Department baseline. The proposed resolution authorizes the appropriation of federal Department of Justice reimbursement funds to cover overtime costs incurred in relation to OCDETF activities. There are no matching funds required. However, the USDEA will not reimburse the City for indirect costs related to the performance of overtime service. OPD requests a waiver of \$2,132.40 (17.77%) in Central Services Overhead costs. The OPD Intelligence Division commander is responsible for project administration. The maximum amount reimbursable for the period of October 1, 2004 through September 30, 2005 cannot exceed \$12,000.

Reimbursement revenues shall be deposited in Police Grant Fund 2995, to OPD Intelligence organization 102910, Intelligence Program (PS03), in a Project number to be determined (tbd). An equal amount shall be appropriated to the same fund, organization, program, and project number (2995, 102910, PS03, tbd).

KEY ISSUES AND IMPACTS

The OCDETF programs are designed to encourage coordinated drug control efforts among USDEA field office personnel and local/state law enforcement agencies. The OCDETF provides agencies with coordination, equipment, technology, and additional resources to combat drug trafficking. The USDEA has agreed to reimburse the Police Department for the direct overtime

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expenses of three (3) task force Police Officers, assigned to the OPD's Intelligence Division, for their participation in the USDEA/OCDETF project. The maximum allowable amount of reimbursement shall not exceed \$12,000 for the period of October 1, 2004 through September 30, 2005.

SUSTAINABLE OPPORTUNITIES

Economic: Proactive crime prevention activities will enhance the City's efforts to reduce crime and provide a climate in which economic development can flourish.

Environmental: No environmental opportunities are anticipated.

Social Equity: Successful Organized Crime Drug Enforcement Task Force investigations will enhance crime reduction efforts and facilitate economic growth.

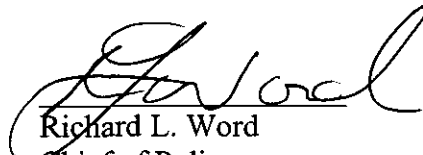
DISABILITY AND SENIOR CITIZEN ACCESS

There are no ADA or senior citizen access issues contained in this report.

RECOMMENDATION

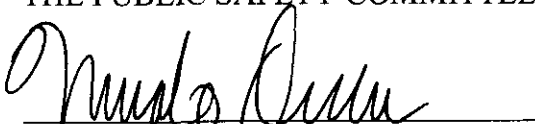
Recommend approval of the proposed resolution to accept and appropriate a maximum of \$12,000 in federal funds from the U.S. Department of Justice, United States Drug Enforcement Administration, to the Oakland Police Department for the overtime costs of three (3) police officers assigned to the OCDETF project for the period of October 1, 2004 through September 30, 2005.

Respectfully submitted,


Richard L. Word
Chief of Police

Prepared by: Sgt. Derwin Longmire
Intelligence Division
Bureau of Investigation

APPROVED AND FORWARDED TO
THE PUBLIC SAFETY COMMITTEE:


Office of the City Administrator

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OAKLAND CITY COUNCIL

Approved as to Form and Legality
[Signature]
City Attorney

RESOLUTION No. _____

FILED
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C.M.S.

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RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR TO ACCEPT AND APPROPRIATE A MAXIMUM OF TWELVE THOUSAND DOLLARS (\$12,000) IN FEDERAL FUNDS FROM THE DEPARTMENT OF JUSTICE, UNITED STATES DRUG ENFORCEMENT ADMINISTRATION (USDEA), TO THE OAKLAND POLICE DEPARTMENT (OPD) IN OVERTIME REIMBURSEMENT COSTS FOR THREE (3) POLICE OFFICERS ASSIGNED TO AN ORGANIZED CRIME DRUG ENFORCEMENT TASK FORCE (OCDETF) FOR THE PERIOD OF OCTOBER 1, 2004 TO SEPTEMBER 30, 2005

WHEREAS, the Department of Justice, United States Drug Enforcement Administration (hereinafter "USDEA") has formed an Organized Crime Drug Enforcement Task Force (hereinafter "OCDETF") to provide coordinated USDEA field office and local/state law enforcement agency crime fighting efforts tasked with investigating, locating, arresting, and prosecuting drug gangs; and

WHEREAS, the Oakland Police Department has agreed to permit three (3) police officers assigned to the Department's Intelligence Division to participate in OCDETF funded projects for the period October 1, 2004 through September 30, 2005; and

WHEREAS, the USDEA agrees to reimburse the City for the overtime costs incurred by the officers assigned to OCDETF projects, up to a maximum of \$12,000, for the period October 1, 2004 through September 30, 2005; and

WHEREAS, the USDEA will not reimburse the City for any indirect costs related to the performance of overtime service; now, therefore be it

RESOLVED: That the City Council hereby authorizes the City Administrator or her designee to accept reimbursement funds in an amount not to exceed \$12,000 from the United States Drug Enforcement Administration for deposit to Police Grant Fund revenues, with an equal amount appropriated to the Police Grant Fund budget (2995), to the Intelligence program (PS03), in OPD Intelligence organization 102910, in a Project Number to be assigned, for the overtime reimbursement costs of three (3) police officers assigned to the OCDETF project for the period October 1, 2004 through September 30, 2005; and be it

FURTHER RESOLVED: That the City Council hereby authorizes the City Administrator to execute any further documents necessary to implement this resolution; and be it

FURTHER RESOLVED: That the City Administrator is authorized to modify, extend, or amend said agreement provided that no additional funds shall be allocated without prior Council approval; and be it

FURTHER RESOLVED: That the City Central Services Overhead costs of approximately \$2,132.40 (17.77%) are hereby waived.

IN COUNCIL, OAKLAND, CALIFORNIA, _____, 20_____

PASSED BY THE FOLLOWING VOTE:

AYES- BROOKS, BRUNNER, CHANG, NADEL, QUAN, REID, WAN and PRESIDENT DE LA FUENTE

NOES-

ABSENT-

ABSTENTION-

ATTEST: _____

CEDA FLOYD
City Clerk and Clerk of the Council
of the City of Oakland, California

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PUBLIC SAFETY CMTE.