

DRAFT

Deputy City Attorney

2012 JUN 28 PM 12:37

OAKLAND CITY COUNCIL

RESOLUTION No. _____ C.M.S.

A RESOLUTION 1) ADOPTING THE FISCAL YEAR 2012-2013 WORKFORCE INVESTMENT BUDGET, AND ACCEPTING AND APPROPRIATING WORKFORCE INVESTMENT ACT (WIA) TITLE I FUNDS FOR ADULT, DISLOCATED WORKER, AND YOUTH PROGRAMS IN THE AMOUNT OF ~~\$5,281,625~~ \$5,258,398; AND 2) AUTHORIZING CONTRACTS WITH EXISTING SERVICE PROVIDERS THROUGH JUNE 30, 2013

WHEREAS, the Oakland Workforce Investment Board ("WIB") is mandated by the Workforce Investment Act of 1998 ("WIA") to oversee the expenditure of WIA funding in partnership with the Mayor as chief elected official in a designated Workforce Investment Area such as the City of Oakland; and

WHEREAS, the City of Oakland's total allotment of WIA Title I funds for Fiscal Year 2012-13 is ~~\$5,281,625~~ \$5,258,398; and

WHEREAS, the City of Oakland also has ~~\$626,690~~ \$751,690 in carry-forward and Special Grant funds previously approved and appropriated by the City Council; and

WHEREAS, the Mayor and Oakland Workforce Investment Board have approved a budget for all said funds; now, therefore, be it

RESOLVED: That the City hereby accepts WIA Title I funds Fiscal Year 2012-2013 in the amount of \$5,281,625; and be it

FURTHER RESOLVED: That the City Council hereby adopts the following Fiscal Year 2012-2013 workforce investment budget, and appropriates funds as set forth therein:

Fund: 2195

Org: 02971

	Line Items	FY 12-13 Adult Allocation	FY 12-13 DW Allocation	FY 12-13 RR Allocation	FY 12-13 Youth Allocation	Carry Fwd & Special Grants FY 12-13	FY 12-13 Budget
	Revenues	\$1,812,347	\$1,406,247	\$277,731 \$254,504	\$1,785,300	\$626,690 \$751,690	\$5,908,315 \$6,010,088
1	Business & Professional Services					\$ 145,000	\$ 145,000
2	Operation & Maintenance					\$ 75,000	\$ 75,000
3	ADA Compliance					\$ 18,000	\$ 18,000
4	Workforce Development/ City Personnel	\$ 281,947	\$ 219,189	\$ 24,527	\$ 302,627	\$ 354,478	\$1,182,768
	Subtotal of City Operation						\$ 1,420,768
5	ASSETS	\$ 120,000	-	-	-	-	\$ 120,000
6	Comprehensive Career Ctr.	\$ 513,274	\$ 460,851	\$253,204 \$ 229,977	-	\$34,212 \$ 57,439	\$1,261,541
7	One Stop Operator	\$ 168,000	\$ 131,000	-	\$ 192,542	-	\$ 491,542
8	One Stop Affiliates	\$ 350,000	\$ 300,000	-	-	\$—0 \$100,000	\$ 650,000 \$ 750,000
9	Youth Programs*	-	-	-	\$ 1,290,131	-	\$1,290,131
10	EASTBAY Works**	\$ 55,000 \$ 57,274	\$ 42,925 \$ 44,270	-	-	-	\$ 97,925 \$101,544
	Subtotal of Programs						\$ 3,911,139 \$4,014,758
11	Adult/DW Training Funds	\$ 271,852	\$ 210,937	-	-	-	\$ 482,789
12	Adult/DW Supportive Services	\$ 50,000	\$ 40,000	-	-	-	\$ 90,000
	Subtotal: A/DW Training & Support Services						\$ 572,789
13	Grand Total	\$1,800,073 \$ 1,812,347	\$1,414,902 \$ 1,406,247	\$277,731 \$ 254,504	\$1,785,300	\$626,690 \$ 749,917	\$5,904,696 \$6,008,315

and be it

FURTHER RESOLVED: That the City Council hereby authorizes the City Administrator to negotiate and enter into contracts or contract amendments for Fiscal Year 2012-2013 WIA funds to provide adult and dislocated worker employment and training services with the following service providers in not-to-exceed-amounts set forth below:

Organization	Program Amount	Training	Support Services	Total Awards	# of Clients to be Served (7/1/12 – 6/30/13)	
					Core Self- Services	Intensive
City of Oakland Dpt of Human Services	\$ 120,000	\$10,000	\$ 5,000	\$ 135,000	50 300	26 30
Oakland PIC, Inc. – Comprehensive Career Ctr	\$1,261,541	\$316,789	\$49,000	\$1,627,330	6,500	1,000
Oakland PIC, Inc. – One-Stop Operator	\$ 491,542	*	N/A	\$ 491,542	N/A	N/A
Oakland PIC, Inc. – EASTBAY Works Admin.	\$ 97,925	N/A	N/A	\$ 97,925	N/A	N/A
The English Center – One-Stop Affiliate	\$150,000 \$ 230,000	\$56,000	\$12,000	\$ 218,000	300	80

Lao Family Comm. Dev.- One-Stop Affiliate	\$-200,000 <u>\$ 205,000</u>	\$50,000	\$12,000	\$ 262,000	300	46
The Unity Council - One- Stop Affiliate	\$-300,000 <u>\$ 315,000</u>	\$50,000	\$12,000	\$ 362,000	400	60
TOTALS	<u>\$-2,621,008</u> <u>\$ 2,721,008</u>	\$482,789	\$90,000	\$3,293,797	7,450 <u>7,800</u>	1,178 <u>1,216</u>

and be it

FURTHER RESOLVED: That the City Council hereby authorizes the City Administrator to negotiate and enter into contracts or contract amendments for Fiscal Year 2012-2013 WIA funds to provide youth employment and training services with the following service providers in not-exceed-amounts set forth below:

Provider	Program Amount	Youth Wages & Supportive Services	Total Award	Youth Served
Lao Family Community Development, Inc	\$163,000	\$ 79,131	\$ 242,131	27 In-School 24 Out-of Sch
Pivotal Point Youth Services	\$251,000	\$ 121,000	\$ 372,000	30 In-School 48 Out-of Sch
Spanish Speaking Citizens Foundation	\$ 75,000	\$ 35,000	\$ 110,000	18 In-School 20 Out-of Sch
Youth Employment Partnership	\$ 96,000	\$ 51,000	\$ 147,000	43 In-School
Youth Employment Partnership	\$151,000	\$ 111,000	\$ 262,000	44 Out-of Sch
Youth Uprising	\$ 74,000	\$ 83,000	\$ 157,000	21 Out-of Sch
TOTALS:	\$810,000	\$ 480,131	\$1,290,131	118 In-School 157 Out-of Sch

FURTHER RESOLVED: That each contract for workforce development activities funded with Fiscal Year 2012-2013 WIA Title I funds shall have a written performance benchmarks consistent with WIA regulations, and that the City shall terminate the contract of a service provider that materially fails to meet 50-75% of contract performance benchmarks and reallocate funds to other providers that meet their benchmarks; and be it

FURTHER RESOLVED: That the City Administrator or her designee is hereby authorized to spend funds and take other action with respect to the adopted budget consistent with this Resolution and its basic purposes.

IN COUNCIL, OAKLAND, CALIFORNIA, _____

PASSED BY THE FOLLOWING VOTE:

AYES - BROOKS, BRUNNER, DE LA FUENTE, KAPLAN, KERNIGHAN, NADEL, SCHAAF and PRESIDENT REID

NOES-

ABSENT-

ABSTENTION-

ATTEST: _____

LaTonda Simmons
City Clerk and Clerk of the Council
of the City of Oakland, California