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OFFICE OF THE CITY CLERK
OAKLAND

2014 MAY 29 AM 9:49

AGENDA REPORT

TO: FRED BLACKWELL
CITY ADMINISTRATOR

FROM: Sara Bedford

SUBJECT: OFCY Grants for LGBTQ Youth Services

DATE: May 21, 2014

City Administrator
Approval

Date

5-27-14

COUNCIL DISTRICT: City-Wide

RECOMMENDATION

Staff recommends that the City Council adopt a resolution authorizing the City Administrator to:

1. Negotiate and execute grant agreements with 1) Health Initiatives For Youth for an amount not to exceed \$138,258, 2) La Clinica De La Raza for an amount not to exceed \$45,129, and 3) Destiny Arts Center for an amount not to exceed \$53,988 for Fiscal Year 2014-2015; each renewable for one additional term of July 1, 2015 to June 30, 2016 up to the same respective amounts with subsequent Council approval, and
2. Amend the City of Oakland Fiscal Year (FY) 2013-2014 Adopted Budget to appropriate the additional amount of \$1,000,870 to Kids First! Oakland Children's Fund expenditure to reflect the additional allocation adjustment appropriated to Kids First! Oakland Children's Fund for Fiscal Year 2013-2014 as approved in the FY 2013-2015 Adopted Budget and FY 2013-2014 Budget Balancing, for Oakland Fund for Children and Youth (OFCY) grant expenditures.

OUTCOME

Adoption of the resolution will establish new services and programs for Lesbian Gay Bi-sexual Transgender and Questioning (LGBTQ) youth at three primary locations in Oakland, annually serving an estimated 255 LGBTQ Oakland youth.

BACKGROUND/LEGISLATIVE HISTORY

Oakland voters passed Measure D in July, 2009, and continued the Kids First! set aside of general purpose funds administered through the Oakland Fund for Children and Youth for a second 12-year life cycle. The OFCY grants process is overseen by a 17-member Planning and

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Oversight Committee (POC) appointed by City Council and the Mayor and composed of eight (8) youth and nine (9) adult members.

The current OFCY 2013-2016 Strategic Investment Plan was adopted by the City Council on December 4, 2012. On June 18, 2013 the City Council approved a resolution to award POC recommended funding for FY 2013-2016 to support 126 programs for children and youth. The Council also identified the pending revenue adjustments for OFCY and asked the POC to address the identified funding and service gaps for LGBTQ youth, to provide funding for LGBTQ specific safe spaces, and to bring back these funding recommendations to the Council as soon as possible.

The POC met on July 10, 2013 to approve additional grant awards and funding to two LGBTQ youth specific programs and also determined, based on the Council's request, to provide additional funding for LGBTQ youth services through the development of an LGBTQ youth specific strategy for OFCY and an RFP process.

The City Council adopted the Safe Community Spaces for LGBTQ Youth strategy amendment to the OFCY 2013-2016 Strategic Investment Plan in February 2014, resulting in the release of a Request for Proposals (RFP) to solicit services. The Planning and Oversight Committee (POC) approved in May 2014 grant awards for three of the ten programs that applied for funding; Health Initiatives For Youth, La Clinica de la Raza, and Destiny Arts Center, to provide direct services for LGBTQ youth. Over the three years of the OFCY FY 2013-2016 Strategic Investment Plan, OFCY will support grant contracts totaling \$1,364,250 specifically for LGBTQ youth services.

ANALYSIS

The OFCY's funding strategy to support safe community spaces for LGBTQ youth was developed to expand offerings and consistent programming for LGBTQ youth in community-based settings at transit-friendly locations. The three programs selected will increase the availability of quality youth services in Oakland for the target population. OFCY currently provides grant funding to support both the AIDS Project of the East Bay – Save Our LGBTQI Youth Program and Youth UpRising's Queer & Allies Initiative, and the POC has approved their renewals for Fiscal Year 2014-2015. If approved, the five combined programs selected by OFCY to provide direct services to LGBTQ youth ages 14 to 20 in Oakland will reach an estimated 540 individuals next year, with program grants totaling \$533,875 annually. Over the three year grant cycle, the total funding provided for LGBTQ youth services will approximate \$1.3 million.

OFCY released a Request for Proposals (RFP) in February 2014, and received ten applications requesting a total of \$1,272,478 in funding for FY 2014-2015. Agencies that applied for funding support are listed below in alphabetical order, with program names and annual funding requests.

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AIDS Project of the East Bay (APEB) – Leading Well	\$250,020
Bay Area Women Against Rape (BAWAR) – Breaking Silence	\$150,000
Destiny Arts Center – Moving in the Movement	\$53,988
East Bay Agency for Children (EBAC) – Oakland LGBTQ Youth Project	\$168,032
East Bay Asian Youth Center (EBAYC)/ AYPAL – API Queer Youth Cypher Program	\$62,076
Health Initiatives for Youth (HIFY) – Health Initiatives for Youth's LGBTQIQ Youth Safe Space Initiative	\$138,258
JFK University – Queer Youth Voices	\$136,122
La Clinica de la Raza – Juntos	\$45,129
Oakland Unified School District (OUSD) – Safe School – Based Communities for Lesbian, Bisexual, Gay, Transgender, and Queer/Questioning Youth	\$118,853
Peers Envisioning and Engaging in Recovery Services (PEERS) – Out to Lead	\$150,000

Proposals were assessed by external reviewers and ranked. Planning and Oversight Committee (POC) members on the ad-hoc review committee also reviewed the proposals and interviewed the representatives of ten organizations on April 22, 2014.

The ad-hoc review committee unanimously ranked the proposals for Health Initiatives for Youth (HIFY) LGBTQIQ Youth Safe Space Initiative, La Clinica de la Raza Juntos program, and Destiny Arts Center Moving in the Movement program as the top three proposals, and recommended that OFCY fund these three providers to implement the Safe Community Spaces for LGBTQ Youth funding strategy. The assessment of proposals by the external reviewers similarly ranked these three agencies and programs as being the top three of the ten applicants. The review and ad-hoc committee's rankings are included as *Attachment A*. The POC received and approved the funding recommendation for the three programs in the amount of \$237,375 to serve 255 LGBTQ Oakland youth ages 14 to 20 in FY 2014-2015. The option to renew in FY 2015-2016 will be based on performance and grant compliance.

Agency Name	Project Title	FY 2014-2015 Recommended Grant Amount
Health Initiatives for Youth (HIFY)	Health Initiatives for Youth's LGBTQIQ Youth Safe Space Initiative	\$138,258
La Clinica de la Raza	Juntos	\$45,129
Destiny Arts Center	Moving in the Movement	\$53,988
	Total:	\$237,275

Program Summaries

Health Initiatives for Youth (HIFY)'s LGBTQIQ Youth Safe Space Initiative will serve 85 LGBTQ youth by partnering with high school partners, a mental health services provider, and community arts groups to expand programs and available services for LGBTQ youth by expanding HIFY's transit-accessible drop-in space from one day a week to four days/ 20 hours

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per week (Tuesday through Thursday and Saturday) to offer harm reduction/sexual health workshops led by peer health educators, and mental wellness and support services.

La Clinica de la Raza's Juntos Program will reach 80 LGBTQ youth annually. Forty (40) Spanish-speaking LGBTQ youth will be served by bilingual, age appropriate facilitated support groups that will meet weekly at the transit-accessible La Clinica facility to address youth needs for peer support and bilingual, bicultural services. Additionally 40 LGBTQ youth in Oakland schools will be served by three-part educational workshops that discuss challenges faced by LGBTQ youth and the role of peer support, LGBTQ human rights and advocacy, and the intersection of gender/sexual identity and culture.

Destiny Arts Center's Moving in the Movement Program will provide direct services to 90 unduplicated young people ages 14 to 18 over the course of the year. The program will increase the availability of safe spaces for LGBTQ youth in Oakland, create opportunities for youth-led performance art experiences covering LGBTQ-related topics, and connect youth with a network of accepting, supportive adult, peer, and parent/family relationships. Youth performances are estimated to reach over 6,000 audience members annually.

A summary of all ten proposals received is included as **Attachment B**.

POLICY ALTERNATIVES

Alternative #	The Kids First! Oakland Children's Fund amendment to the Oakland City Charter tasks POC with submitting funding recommendations to the Oakland City Council for adoption, which can be approved or rejected in their entirety. The policy alternative before Council would be to reject the funding recommendation from the POC.
Pros	None.
Cons	Rejection of the funding recommendation would result in a loss of direct services estimated to reach 255 LGBTQ Oakland youth.
Reason for not recommending	The funding recommendations from the POC directly address the identified funding and service gaps for LGBTQ youth in Oakland.

PUBLIC OUTREACH/INTEREST

This item was discussed and approved by the OFCY Planning and Oversight Committee in May 2014. The meeting was hosted at 6:00 pm in Oakland City Hall Hearing Room #4.

COORDINATION

The City Attorney's Office and the Budget Office have been consulted in the preparation of this report and resolution. The Oakland Fund for Children and Youth Planning and Oversight Committee submits the award recommendations herein presented to Council.

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COST SUMMARY/IMPLICATIONS

The total cost for all three grant programs of \$237,375 will be funded through the funds available in Kids First! Oakland Children's Fund (1780), Youth Services Organization (78251) and OFCY FY 2013-2014 Contracts Project (P463530), if the action to amend the expenditure appropriation in the FY 2013-2014 Adopted Budget recommended herein is approved to make available the funds allocated to Kids First! through the allocation adjustment reflected in the Administration ERRATA #4 Attachment of the Adopted Budget Resolution No. 84466 C.M.S. and FY 2013-2014 Budget Balancing Resolution 84897.

FISCAL/POLICY ALIGNMENT

POC recommendations support the policy goals of Oakland as approved by voters in July 2009 through Measure D, and implement the strategy for LGBTQ services approved by the City Council in 2013. Funding supports programs that are in alignment with city policy supporting positive outcomes for children and youth with the greatest need.

Oakland Municipal Charter Article XIII establishes that Kids First! revenues are to be received and appropriated each year as specified in the Charter, "together with any interest earned and any amounts unspent or uncommitted by the Fund at the end of any fiscal year". To align with Kids First! requirements, an amendment to establish the expenditure appropriation will allow 90% of the revenues appropriated in the revenue adjustment, as true-up and as an adjustment to FY 2013-2014 allocation.

Action is needed to amend the City of Oakland Adopted Budget FY 2013-2014 to appropriate the additional amount of \$1,000,870 to expenditures for Kids First! Oakland Children's Fund (1780), Youth Services Organization (78251) and OFCY FY 2013-2014 Contract Project (P463530) to reflect that 90% of the additional revenue appropriated to FY 2013-2014 in the amount of \$1,371,180 in Kids First! Oakland Children's as approved in the FY 2013-2015 Adopted Budget and FY 2013-2014 Budget Balancing, less the \$233,192 already programmed to Youth Uprising Queer & Allies Initiative and OFCY & Aids Project Of the East Bay, and to allow \$1,000,870 to be available for grants from OFCY.

PAST PERFORMANCE, EVALUATION AND FOLLOW-UP

OFCY grant programs are evaluated annually by an independent consultant. Program targets for youth enrollment, hours and duration of service, and types of activities are captured in the CitySpan grants management database and assessed in the annual evaluation process. In FY 2014-2015, the contracted programs will be evaluated by the firm Social Policy Research Associates. During the review process for FY 2015-2016, the POC will receive and consider performance data on current OFCY grantees related to the quality of programs, based on site visits conducted by the independent evaluator prior to making renewal recommendations.

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SUSTAINABLE OPPORTUNITIES

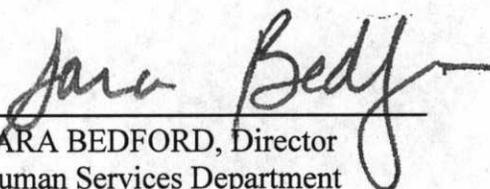
Economic: Funding for 2014-2015 will support three lead agencies that are predominately Oakland-based and employ local staff, providing a positive economic impact. In addition, OFCY funds are used to leverage and match additional local, state, federal and foundation funding sources, bringing significant additional financial support for children and youth into Oakland.

Environmental: There are no environmental opportunities through this funding.

Social Equity: OFCY provides funding through a lens of social equity, with funding prioritized for services that reach youth with the greatest need. The five combined programs supported by OFCY for LGBTQ youth ages 14 to 20 in Oakland will reach an estimated 540 youth next year, with program grants totaling \$533,875.

For questions regarding this report, please contact Sandra Taylor, Human Services Manager.

Respectfully submitted,


SARA BEDFORD, Director
Human Services Department

Children & Youth Services Division
Reviewed by: Sandra Taylor, Manager
Prepared by: Mike Wetzel, Program Planner

ATTACHMENTS:

- ***Attachment A: Ranking of Applicants***
- ***Attachment B: Summary of Proposals Received***

ATTACHMENT

A



Oakland Fund for Children and Youth
 Review of Proposals for LGBTQ Youth Services



External Reviewers – Scoring & Ranking of Applicants:

APPLICANT INFORMATION		External Reviewer	
Agency Name:	Program Name:	AVG. SCORE	RANK
Health Initiatives for Youth (HIFY)	HIFY's LGBTQIQ Youth Safe Space Initiative	75	1
La Clinica de la Raza	Juntos	68	2
Destiny Arts Center	Moving in the Movement	60	3
OUSD	Safe School-Based Communities for Lesbian, Bisexual, Gay, Transgender, and Queer/Questioning Youth	59	4
JFK University	Queer Youth Voices	58	5
AIDS Project of the East Bay	Leading Well	56	6
Bay Area Women Against Rape (BAWAR)	Breaking Silence	55	7
East Bay Agency for Children (EBAC)	Oakland LGBTQ Youth Project	55	8
Peers Envisioning and Engaging in Recovery Services (PEERS)	Out to Lead	49	9
EBAYC - AYPAL	API Queer Youth Cypher Program	34	10



Oakland Fund for Children and Youth
Review of Proposals for LGBTQ Youth Services



Ad-Hoc POC Review Committee – Applicant Ranking:

APPLICANT INFORMATION		
Agency Name:	Program Name:	POC RANKING
Health Initiatives for Youth (HIFY)	Health Initiatives for Youth's LGBTQIQ Youth Safe Space Initiative	1
La Clinica de la Raza	Juntos	2
Destiny Arts	Moving in the Movement	3
BAWAR	Breaking Silence	4
Peers Envisioning and Engaging in Recovery Services (PEERS)	Out to Lead	5
EBAYC - AYPAL	API Queer Youth Cypher Program	6
JFK University	Queer Youth Voices	8
East Bay Agency for Children (EBAC)	Oakland LGBTQ Youth Project	8
OUSD	Safe School-Based Communities for Lesbian, Bisexual, Gay, Transgender, and Queer/Questioning Youth	9
AIDS Project of the East Bay	Leading Well	10

ATTACHMENT

B



City of Oakland – Human Services Department
Oakland Fund for Children and Youth



ATTACHMENT B – LGBTQ YOUTH PROGRAM SUMMARIES

Recommended Program Grants for FY2014-2016

<u>Agency Name:</u>	Health Initiatives for Youth
<u>Program Name:</u>	HIFY's LGBTQIQ Youth Safe Space Initiative
<u>Program Funding:</u>	\$138,258
<u>Projected LGBTQ Youth to be served:</u>	85 youth

Program Description

Health Initiatives for Youth (HIFY) proposes to serve 85 LGBTQIQ youth by partnering with high school partners, an LGBTQIQ competent mental health services provider, and community arts groups to implement Health Initiatives for Youth's LGBTQIQ Youth Safe Space Initiative. Target population includes youth of color, street-involved and transitional age youth living in Oakland. HIFY and its partners will expand programs and available services for LGBTQIQ youth by opening HIFY's transit-accessible LGBTQIQ drop-in space (QTY Treehouse) 20 hours per week (Tues-Thurs, Sat) to offer harm reduction/sexual health workshops led by peer health educators, and mental wellness and support services. To increase LGBTQIQ youth participation and engagement in high quality youth development programs, HIFY will offer enriching project-based learning activities (e.g. digital autobiographies, arts/resiliency workshops), and a Queer Culture Series (e.g. open mics/movie screenings/discussions on queer culture) at QTY. Bi-annual family social events and parent coaching will reach parents/caregivers of LGBTQIQ youth and raise awareness of services available to them.

<u>Agency Name:</u>	La Clinica de la Raza
<u>Program Name:</u>	Juntos
<u>Program Funding:</u>	\$45,129
<u>Projected LGBTQ Youth to be served:</u>	40 youth

Program Description

La Clinica proposes to implement Juntos (Together), a community outreach, education and support group program for Oakland LGBTQ youth ages 14-20 years. 40 diverse LGBTQ youth in Oakland schools will be served by three-part educational workshops that discuss challenges faced by LGBTQ youth and the role of peer support, LGBTQ human rights and advocacy, and the intersection of gender/sexual identity and culture. 40 Spanish-speaking LGBTQ youth will be served by bilingual, facilitated support groups that will meet weekly at the transit-accessible La Clinica facility to address youth needs for peer support and bilingual, bicultural services. Juntos will involve parents and family members in the support system by facilitating family sessions at La Clinica, per youth client request. Juntos will ultimately result in improved self-esteem among support group clients and groups that meet LGBTQ youth needs for support.

<u>Agency Name:</u>	Destiny Arts Center
<u>Program Name:</u>	Moving in the Movement
<u>Program Funding:</u>	\$53,988
<u>Projected LGBTQ Youth to be served:</u>	90 youth

Program Description

Moving in the Movement will support the healthy development and community integration of Oakland's LGBTQQI youth, directly serving up to 90 unduplicated young people ages 14-18 over the course of the entire school year. The design for our project is organized into three areas that strategically target needs of teens: Peer Support, Adult Role Models, and Share Their Stories (Artistic Expression). Aligned with OFCY's goals, the primary objectives of DAC's Moving in the Movement project are to increase the availability of safe spaces for LGBTQQI youth in Oakland, create opportunities for youth-led participatory art experiences covering LGBTQQI-related topics, to highlight the visibility of youth who identify as LGBTQQI through performance arts. Finally, Moving in the Movement will connect youth with a network of accepting, supportive adult, peer, and parent/family relationships.

Descriptions of Non-Recommended Programs & Request Amounts

<u>Agency Name:</u>	Bay Area Women Against Rape (BAWAR)
<u>Program Name:</u>	Breaking Silence
<u>Program Funding:</u>	\$150,000
<u>Projected LGBTQ Youth to be served:</u>	100 youth

Program Description

Breaking Silence is a monolingual project serving sexually abused Spanish-speaking Latino LGBTQIQ youth and their family members in the city of Oakland. The program serves 100 youth survivors from ages 14-20 and 50 significant-others. Breaking Silence engages youth and their love ones in culturally and linguistically appropriate services such as individual crisis counseling, family and youth support groups, recreational and art activities, accompaniment and advocacy services, and leadership impact projects. The program has the objective to foster positive youth LGBTQIQ identity formation, strengthen family unity, create high quality bonding peer and adult mentoring experiences, and provide a safe and creative space for youth to prevent and reduce violence against LGBTQIQ youth in their community. Programs are scheduled to run from September 1, 2014-June 30, 2015 at BAWAR's downtown office and Oakland's recreational parks.

<u>Agency Name:</u>	PEERS
<u>Program Name:</u>	"Out to Lead: Peer Support & Leadership Development for Oakland LGBTQ Youth"
<u>Program Funding:</u>	\$150,000
<u>Projected LGBTQ Youth to be served:</u>	48 youth

Program Description

We at PEERS propose the "Out to Lead: Peer Support & Leadership Development for Oakland LGBTQ Youth" project, which will utilize the Evidence-Based Practice of Wellness Recovery Action Plan (WRAP) – in concert with ongoing access to safe spaces, connections to caring adults, engagement in a positive peer support community, and opportunities for leadership in the community – to empower and support up to 48 LGBTQ Transitional Age Youth (TAY, ages 16-20) during the one-year grant period. By participating in peer & family events and creating a personal WRAP plan, LGBTQ youth will regain and sustain empowerment, hope, peer support, self-esteem, and self-managed health and wellness. PEERS will provide three cycles of WRAP Peer Support Groups for up to 16 LGBTQ TAY at PEERS over a period of 30 weeks. During the last quarter of the project, PEERS will provide a WRAP Facilitator Training for up to 18 LGBTQ TAY, who will be selected through a competitive application process from the pool of participants who have been involved with the PEERS WRAP Peer Support Groups. Upon

completion of training, these LGBTQ TAY WRAP Facilitators will be qualified to lead on-going WRAP Support Groups for peers in their own communities.

<u>Agency Name:</u>	East Bay Asian Youth Center / AYPAL
<u>Program Name:</u>	API Queer Youth Cypher Program
<u>Program Funding:</u>	\$62,076
<u>Projected LGBTQ Youth to be served:</u>	20 youth

Program Description

AYPAL's API LGBTQIA Queer Youth Cypher Program will provide a safe and culturally-specific space where LGBTQIA Asian youth will be given wrap around services that holds the complexities of their lived experiences through peer learning and support groups, mental health counseling, transformative leadership development, political education, and community advocacy. Program participants will receive tools that will help them see the ways in which poverty, violence, and the lack of transformative life opportunities become roadblocks in their road to success, and then more importantly engage them in community building activities and advocacy initiatives that will cultivate their sense of empowerment in order to overcome the challenges they, and people just like them, experience.

<u>Agency Name:</u>	John F. Kennedy University
<u>Program Name:</u>	Queer Youth Voices
<u>Program Funding:</u>	\$136,122
<u>Projected LGBTQ Youth to be served:</u>	100 youth

Program Description

Queer Youth Voices is an integrated culturally-competant program designed and implemented by JFK University, The Center for Media Change, and MetWest High School that will create a number of new or expanded safe community spaces where LGBTQ youth can gather, socialize, create art, write, collaborate on meaningful projects, and discuss important personal and societal issues that affect them. New resources created by this grant include: A centrally-located after-school drop-in center located at MetWest High School open to all LGBTQ-identified youth from Oakland; a new on-site mental health service where youth can receive free individual counseling supervised by licensed therapists; queer-friendly storytelling, journalism, media and tech training catered to the special needs of this population and designed to encourage optimum youth leadership; a new website developed by and for Oakland's LGBTQ youth that features news, information, creative expression, and positive and supportive dialog about LGBTQ youth issues; advanced training in technology and media that will improve youths' self-esteem and confidence and allow them to become empowered digital natives, able to use web tools to share their views, organize, and connect to one another; and subsidized family counseling and group therapy/psycho-educational programming at JFK University's Oakland Counseling Center.

<u>Agency Name:</u>	East Bay Agency for Children (EBAC)
<u>Program Name:</u>	Oakland LGBTQ Youth Project
<u>Program Funding:</u>	\$168,032
<u>Projected LGBTQ Youth to be served:</u>	132 youth

Program Description

The Oakland LGBTQ Youth Project’s collaboration consists of East Bay Agency for Children (EBAC), Bay Area Legal Aid (BayLegal) and DreamCatcher Youth Shelter and Support Center (DreamCatcher). All of our missions and youth work align with the goals of OFCY and its Creating Safe Places for LGBTQ Youth strategy and strengthens the network of services available to support LGBTQ youth in need. The Oakland LGBTQ Youth Project will fill a vital need by offering safe and supportive spaces for 132 LGBTQ youth (ages 14-20) in Oakland to connect with peers and culturally competent caring adults, and to access case management, trauma informed mental health counseling and legal advocacy. Using a "no wrong door" approach, the project creates a highly coordinated trauma-informed safety net for Oakland LGBTQ youth, who can access project services via intake and assessment by EBAC, BayLegal or DreamCatcher. The project will benefit all LGBTQ youth but targets the most at-risk LGBTQ youth: those who are youth of color, runaways, homeless or at extreme risk of homelessness; sexually exploited minors; commercially sexually exploited youth; and those involved with the dependency and delinquency systems.

<u>Agency Name:</u>	OUSD
<u>Program Name:</u>	Safe School-Based Communities for Lesbian, Bisexual, Gay, Transgender, & Queer/Questioning Youth
<u>Program Funding:</u>	\$118,853
<u>Projected LGBTQ Youth to be served:</u>	250 youth

Program Description

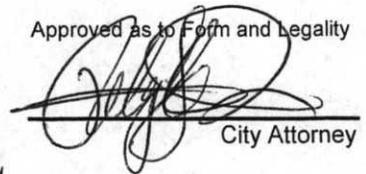
Oakland Unified School District, Groundspark and the Gay Straight Alliance Network seek to establish a collaborative to plan to implement a comprehensive set of programs for LGBTQ youth in Oakland schools. The programs will together support the formation of positive identities, foster peer connections, help youth to develop self-sufficiency skills and to work towards achievement of personal goals, and provide opportunities for youth to give voice and leadership in making a more inclusive community in our schools and our city. LGBTQ youth and families will lead the collaborative in the design of family support and reconciliation services that enhance the school district's capacity to support youth and their families. The services will target the over 250 students in OUSD who identify as LGBTQ, ages 14-20, offered on school site weekly or more often to form safe spaces for exploring LGBTQ issues and identity in context of a community of LGBTQ youth and their allies. Each individual students will determine the kinds

and level of involvement of her/his own family and youth will design the family programming in consultation with the OUSD Liaisons: Ilsa Bertolini, Program Manager, HIV/STD Prevention and Olivia Higgins, LGBTQ Education Consultant.

<u>Agency Name:</u>	AIDS Project of the East Bay
<u>Program Name:</u>	Leading Well LGBTQ Youth Leadership and Wellness Training & Deployment Program
<u>Program Funding:</u>	\$250,020
<u>Projected LGBTQ Youth to be served:</u>	208 youth

Program Description

Within three LGBTQ youth safe spaces, the program utilizes leadership and wellness training to provide participants with information and skills that will increase their ability and motivation to make healthy choices for themselves and those within their sphere of influence. It is designed to increase their leadership skills, so that they can have positive influence on peers and others within their sphere of influence, as well as increase their personal and public advocacy concerning the issues that they face, and those that their community of LGBTQ youth might face. Through community planning and other community leadership and community engagement activities in Oakland, it will provide participants with an opportunity to exercise the leadership skills that they have acquired in the Leading Well leadership and wellness training, and provide participants an opportunity to give public voice to the issues they face personally, as well as the issues faced by members of the LGBTQ youth community generally. Through family engagement activities and family engagement counseling, the program will provide opportunities for engagement, education and support of family members, without compromising the safety of the LGBTQ youth center setting, and the confidentiality of those youth not yet able to disclose their sexual orientation to family members.



City Attorney

2014 MAY 26 11:31 AM
OAKLAND CITY COUNCIL

RESOLUTION No. _____ C.M.S.

RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR TO:

1. **NEGOTIATE AND EXECUTE GRANT AGREEMENTS WITH 1) HEALTH INITIATIVES FOR YOUTH FOR A AN AMOUNT NOT TO EXCEED \$138,258, 2) LA CLINICA DE LA RAZA FOR AN AMOUNT NOT TO EXCEED \$45,129, AND 3) DESTINY ARTS CENTER FOR AN AMOUNT NOT TO EXCEED \$53,988 FOR FISCAL YEAR 2014-2015; EACH RENEWABLE FOR ONE ADDITIONAL TERM OF JULY 1, 2015 TO JUNE 30, 2016 UP TO THE SAME RESPECTIVE AMOUNTS WITH SUBSEQUENT COUNCIL APPROVAL, AND**

2. **AMEND THE CITY OF OAKLAND FISCAL YEAR (FY) 2013-2014 ADOPTED BUDGET TO APPROPRIATE THE ADDITIONAL AMOUNT OF \$1,000,870 TO KIDS FIRST! OAKLAND CHILDREN'S FUND EXPENDITURE TO REFLECT THE ADDITIONAL ALLOCATION ADJUSTMENT APPROPRIATED TO KIDS FIRST! OAKLAND CHILDREN'S FUND FOR FISCAL YEAR 2013-2014 AS APPROVED IN THE FY 2013-2015 ADOPTED BUDGET AND FY 2013-2014 BUDGET BALANCING, FOR OAKLAND FUND FOR CHILDREN AND YOUTH (OFCY) GRANT EXPENDITURES**

WHEREAS, Measure K/Kids First! Initiative established the Oakland Fund for Children and Youth ("OFCY") in 1996 to help young people grow to become healthy, productive, and honorable adults; and

WHEREAS, the passage of Measure D revised the Kids First! Charter Amendment and established a second 12 year life cycle for the Kids First! Children's Fund administered through OFCY; and

WHEREAS, the Planning and Oversight Committee ("POC") provides oversight and direction for the OFCY planning and funding review process; and

WHEREAS, the increased allocation adjustment to the Kids First! Oakland Children's Fund (Fund 1780) was approved in the FY 2013-2015 Adopted Policy Budget Resolution No. 84466 C.M.S. and FY 2013-2014 Budget Amendment Appropriation Resolution No. 84897 C.M.S. in the total amount of \$1,371,180 for FY 2013-2014, and 90% of the appropriation in the amount of \$1,234,062 shall be available for grants in accordance with the provisions of the City of Oakland Charter Article XIII titled Kids First! Oakland Children's Fund; and

WHEREAS, \$233,192 has already been programmed to Youth Uprising Queer & Allies Initiative and the Aids Project of East Bay through Resolution No. 84465 C.M.S. & Resolution No. 84572 C.M.S. leaving a balance of \$1,000,870 available for appropriation towards additional grants in accordance with the provisions of the City of Oakland Charter Article XIII titled Kids First! Oakland Children's Fund; and

WHEREAS, any interest earned and amounts unspent or uncommitted by the fund at the end of any fiscal year are to be made available for future grants as specified in the Kids First! Charter Amendment; and

WHEREAS, in December 2012, the City Council approved the OFCY Strategic Investment Plan with priority areas: 1) Healthy Development of Young Children, 2) Student Success in School, 3) Youth Leadership and Community Safety, and 4) Transitions to Adulthood; and

WHEREAS, in February 2014, the City Council approved an additional strategy to amend the FY 2013-2016 OFCY Strategic Investment Plan to include Safe Community Spaces for LGBTQ Youth funding strategy; and

WHEREAS, in February 2014, the POC published a Requests for Proposals based on the amended Safe Community Spaces for LGBTQ Youth funding strategy in the adopted OFCY Strategic Investment Plan 2013-2016 and conducted an "open and fair" competitive review process for the selection of grants for 2014-2016; and

WHEREAS, in March 2014, OFCY received ten proposals and responses from private non-profit and public entities to provide services to fulfill the Safe Community Spaces for LGBTQ Youth funding strategy for 2014-2016; and

WHEREAS, the ad-hoc subcommittee ranked applicants based on review of proposals and interview responses and were unanimous in their selection of Health Initiatives for Youth, La Clinica de la Raza, and Destiny Arts Center to provide services and fulfill the goals of the Safe Community Spaces for LGBTQ Youth funding strategy; and

WHEREAS, the POC recommends the following three grant funding awards in the amounts specified below for FY 2014-2015, and as renewable with City Council approval FY 2015-2016:

Agency Name	Project Title	Recommended Amount
Health Initiatives for Youth (HIFY)	Health Initiatives for Youth's LGBTQIQ Youth Safe Space Initiative	\$138,258
La Clinica de la Raza	Juntos	\$45,129
Destiny Arts Center	Moving in the Movement	\$53,988
	Total:	\$237,275

; now, therefore, be it

RESOLVED: That the City Administrator is authorized to execute agreements with the aforementioned service providers in the amounts specified above for a total amount not to exceed \$237,375 for FY 2014-2015, and is authorized to conduct all negotiations, execute and submit all documents, including but not limited to applications, agreements, amendments, modifications, payment requests, and related actions which may be necessary in accordance with the basic purpose of this resolution, renewable for one additional term of July 1, 2015 to June 30, 2015 up to the same respective amounts, with subsequent City Council approval; and be it

FURTHER RESOLVED: That the City Administrator or designee is hereby authorized to amend the expenditure appropriation in the FY 2013-2015 Adopted Budget to reflect the increase of \$1,000,870 in Kids First! Oakland Children's Fund (1780), Youth Services Organization (78251) and OFCY FY 2013-2014 Contract Project (P463530) with said increase derived from 90% of the revenue adjustment of \$1,371,180 to Kids First! Oakland Children's Fund (1780), and with the funds to be used for OFCY grants; and be it

FURTHER RESOLVED: That said agreement(s) shall be approved as to form and legality by the Office of the City Attorney and placed on file in the Office of the City Clerk.

IN COUNCIL, OAKLAND, CALIFORNIA, _____

PASSED BY THE FOLLOWING VOTE:

AYES- BROOKS, GALLO, GIBSON MCELHANEY, KALB, KAPLAN, SCHAAF, REID and
PRESIDENT KERNIGHAN

NOES-

ABSENT-

ABSTENTION-

ATTEST: _____
LATONDA SIMMONS
City Clerk and Clerk of the Council
of the City of Oakland, California